

Budget Resolution

RESOLUTION NO. __ (N.C.S.)
RESOLUTION NO. __ (S.A.)

A RESOLUTION ADOPTING THE BIENNIAL (FISCAL YEAR 2026/27 – 2027/28) OPERATING BUDGET

WHEREAS, Section 2-02.03 of the Salinas Municipal Code requires the City Manager to advise the City Council on the City's budgets, finances, and fiscal condition;

WHEREAS, on May 26, 2026, the City Council held a Budget Study Session on the Proposed Biennial (FY 2026/27 – 2027/28) Operating Budget;

WHEREAS, on June 16, 2026, City Council considered and reviewed the Proposed Biennial (FY 2026/27 – 2027/28) Operating Budget making final determinations;

WHEREAS, the City's workforce is established by position and classification at 686.5 full time equivalent positions for FY 2026/27 and 679.50 full time equivalent positions for FY 2027/28. The City Manager, subject to compliance with all applicable Municipal Code and Personnel Rules, may revise the workforce provided that the total number of full-time, regular staff does not exceed the total number of authorized positions on the Citywide workforce approved by City Council. In addition, the revisions approved by the City Manager cannot result in an increase of budget appropriation; and

WHEREAS, the City Manager is authorized to increase appropriations for FY 2026/27 expenditures in an amount not to exceed the amount of funds programmed for previously identified projects or services but not yet expended from FY 2025/26 and increase appropriations for FY 2027/28 expenditures in an amount not to exceed the amount of funds programmed for previously identified projects or services but not yet expended from FY 2026/27.

NOW, THEREFORE, BE IT RESOLVED that the City Council hereby adopts the Operating Budget for the City of Salinas for Fiscal Years 2026/27 and 2027/28 as represented in the Operating Biennial Budget document.

PASSED AND ADOPTED this 16th day of June 2026, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

APPROVED:

Dennis Donohue, Mayor

ATTEST:

Patricia M. Soratos, City Clerk