REPORT TO THE CITY COUNCIL

City of Salinas, California

DATE: January 10, 2017

FROM: Gary E. Petersen, C.A.E., Director of Public Works

BY: Brett J. Godown, Airport Manager

SUBJECT: SALINAS MUNICIPAL AIRPORT - FEDERAL AVIATION

ADMINISTRATION 2017-2022 AIRPORT CAPITAL IMPROVEMENT

PLAN

RECOMMENDATION:

It is recommended that the City Council approve a resolution authorizing transmittal of the Salinas Municipal Airport 2017-22 Airport Capital Improvement Plan to the Federal Aviation Administration.

DISCUSSION:

Each year the Federal Aviation Administration (FAA) requires airports to update and submit a five-year proposed Airport Capital Improvement Plan (ACIP). The information provided by the plan is used by the FAA to program future funding needs. Additionally, the plan is used by the State of California Department of Transportation Aeronautics Program to plan and budget future expenditures. It is important to understand that the ACIP is a planning document only. Neither the City nor the FAA with the submittal and acceptance of this plan incurs financial obligations. All grants awarded for development of these projects will require further recommendation by the Airport Commission and final approval by the City Council. The current federal grant structure requires 10 percent matching funds from the City of Salinas for each project awarded a grant.

The ACIP Program Summary and Project Data Sheets are attached to this report. These documents represent the core of the ACIP submittal and will be presented to the FAA upon approval of the City Council. The ACIP Program Summary Sheet compiles the entire 2017-22 ACIP projects into one spreadsheet. The Summary provides a project description and summary costs for each project and the entire submittal. The Project Data sheets provide greater detailed information for each project.

ISSUE:

Shall the City Council approve a resolution authorizing the City Manager or his designee to execute documents that would result in the transmittal of the Salinas Airport 2017-22 Airport Capital Improvement Plan to the Federal Aviation Administration?

COMMISSION, COMMITTEE, COUNCIL SUBCOMMITTEE RECOMMENDATIONS:

The Airport Commission at their December 08, 2016 meeting recommended the item go before City Council for final approval.

FISCAL IMPACT:

There is no financial obligation incurred by the City of Salinas or the FAA by submittal of this plan. Future grants awarded based on this plan will require further approvals by the Airport Commission and the City Council.

CITY COUNCIL GOALS:

Approval to transmit the ACIP to the FAA will enable the Airport to plan improvement projects at the Salinas Municipal Airport. These projects will support City Council's Goals by providing Excellent Infrastructure, and promoting Economic Diversity and Prosperity. Additionally, this action will position the City to be eligible to receive future grant funding from the Federal Aviation Administration.

TIME CONSIDERATIONS:

Approval of the resolution will allow timely transmittal of this plan to the FAA.

ALTERNATIVES/IMPLICATIONS:

The Council may choose to withhold consent and direct staff how to proceed.

CONCLUSIONS:

City Staff and the Airport Commission have concluded that by authorizing the City Manager or his designee to execute those documents required for transmittal of the 2017-22 Airport Capital Improvement Plan to the Federal Aviation Administration, the City Council will ensure adequate funding for the orderly development of the airport will be provided.

Back-Up Pages Resolution ACIP Exhibit