



CITY OF SALINAS COUNCIL STAFF REPORT

DATE: JUNE 13, 2023

DEPARTMENT: PUBLIC WORKS

FROM: DAVID JACOBS P.E., L.S., PUBLIC WORKS DIRECTOR

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TITLE: SB 1 ROAD REPAIR AND ACCOUNTABILITY ACT – FY 2023/24
PROJECTS

RECOMMENDED MOTION:

A motion to approve a resolution adopting a list of projects for Fiscal Year 2023-24 to be funded by SB 1: The Road Repair and Accountability Act of 2017.

BACKGROUND:

SB 1, the Road Repair and Accountability Act of 2017 was passed by the California Legislature and signed into law by the Governor in April 2017 to address the significant multi-modal transportation funding shortfalls statewide. Annually, approximately \$800 million will go to cities statewide, allocated on a per capita basis. The revenues for cities will come out of the Road Maintenance and Rehabilitation Account (RMRA) where cities are expected to prioritize fixing their existing infrastructure first before having some additional flexibility for those funds for other transportation needs. SB 1 will provide Salinas an estimated \$4 Million in RMRA funding in FY 2023-24.

In the current fiscal year, the City's SB 1 funds are allocated amongst the Citywide Striping and Signing Projects (CIP 9081), Annual Pavement and Sidewalk Maintenance (CIP 9438), Street Preventive Maintenance Program (CIP 9981), and Williams Road Streetscape Project (CIP 9071).

To continue receiving SB 1 funds in the next fiscal year, the City must submit a Council-approved resolution with the City's road maintenance and rehabilitation project list to the California Transportation Commission (CTC) by July 1, 2023. The proposed list (below) reflects the City's current transportation infrastructure priorities in FY 2023-24.

Project Title	Description	Location	Estimated Useful Life	Estimated Schedule
2023-24 Striping and Signing Improvements	Striping and Signing maintenance at critical locations not scheduled for pavement improvements.	E. Market St. (Front St. to Sherwood Dr.); Maple St. (S. Main St. to Pajaro St.); Schilling Pl. (Hansen St. to Eden St.); E. Alisal St. (Griffin St. to Work St.); Williams Rd. (Old Stage Rd. to E. Boronda Rd.); Riker St. at Clay St.; Terven Ave. (Sanborn Pl. to Airport Blvd.); Harkins Rd. (Hansen St. to City Limits); W. Rossi St. (N. Davis Rd. to N. Main St.); Independence Blvd. (E. Boronda Rd. to Nantucket Blvd.); El Dorado Dr. (Harden Pkwy. To E. Alvin Dr.); Rider Ave. (Mimbrera Way to Del Monte Ave.); N. Main St. (Boronda Rd. to Russel Rd.); Towt St. (E. Alisal St. to E. Market St.);	2 years for crosswalks and 4 years for all other striping on pavement	Start Construction July 2023 Completion June 2024
Boronda Road Congestion Relief Project – Phase 1	Construction of a roundabout at East Boronda Road and McKinnon Street. Includes pedestrian and bicyclist improvements, median islands, pavement rehabilitation, landscaping, storm and sanitary sewer improvements, striping, and signing.	East Boronda Road from Dartmouth Way to 1200 feet East of McKinnon Street	20-25 years	Start Construction April 2024 Completion December 2025

The following previously proposed and adopted projects may also utilize Fiscal Year 2023-24 Road Maintenance and Rehabilitation Account revenues in their delivery

Project Title	Description	Location	Estimated Useful Life	Estimated Schedule
Williams Road Undergrounding, Streetscape, & Median Island	Streetscape improvements, utility improvements, road reconstruction, median island, and ADA improvements.	Williams Road from Bardin Road to East Alisal Street.	20-25 years	Preconstruction Design Start January 2024 Preconstruction Completion June 2025

The City may elect to reprioritize its project list at any time. Formal notification to the CTC of any changes to the list is not required. However, the Project Expenditure Report submitted to the CTC each year in December will provide an opportunity for the City to communicate such changes to the CTC as part of the regular reporting process and transparency.

CEQA CONSIDERATION:

Not a Project. The City of Salinas has determined that the proposed action is not a project as defined by the California Environmental Quality Act (CEQA) (CEQA Guidelines Section 15378).

STRATEGIC PLAN INITIATIVE:

The staff recommendation supports the Council's Goal of Infrastructure and Environmental Sustainability as it provides funding to the City's capital projects for improvements to existing facilities and infrastructure.

DEPARTMENTAL COORDINATION

The Public Works and Finance Departments work very closely in tracking SB 1 allocations, budgeting the funds appropriately, and adhering to the reporting requirements of the CTC.

FISCAL AND SUSTAINABILITY IMPACT:

The City is expected to receive approximately \$4 Million in Fiscal Year 2023-24, and annually in years thereafter to help fund the City's transportation infrastructure and safety projects.

ATTACHMENTS:

Resolution