



UNITED STATES DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT FY 2025- 2029 CONSOLIDATED PLAN, FY 2025-2026 ANNUAL ACTION PLAN AND ALISAL NEIGHBORHOOD REVITALIZATION STRATEGY AREA DESIGNATION

June 17, 2025 City Council

Community Development Department

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Executive Summary

- Housing and Urban Development (HUD) Consolidated Plan (Con Plan)
 - Required to be updated every five years
 - Strategic Plan for:
 - Community Development Block Grant (CDBG) Program
 - HOME Investment Partnership (HOME) Program
 - Emergency Solutions Grant (ESG) Program
- HUD Annual Action Plan (AAP)
 - Describes activities and funding amounts
- HUD Alisal Neighborhood Revitalization Strategy Area (ANRSA)
 - Updated with Con Plan
 - Adds funding flexibility and reduced requirements for CDBG

Public Participation Summary

Activity	Time Period
Bilingual (English and Spanish) Survey	December 9, 2024 – January 31, 2025
Community Meeting – El Gabilan Library	January 23, 2025
Eight Community Outreach Events – Various Locations	December 13, 2024 – January 22, 2025
Stakeholder Meeting #1	December 11, 2024
Stakeholder Meeting #2	December 18, 2024
*Public Review and Comment Period - Started	May 16, 2025
Monterey Herald Newspaper Public Notice Published	May 16, 2025
**City Hall, City Permit Center, City Libraries and City Website Postings of Public Notice	May 16, 2025
City NOFA/Distribution List Public Notice Notification	May 16, 2025
Housing and Land Use Committee – Public Meeting	June 10, 2025
City Council – Public Hearing	June 17, 2025
*Public Review and Comment Period – End	June 17, 2025

Con Plan Goals and Priorities

High Priority
Affordable Rental Housing Opportunities
Assistance to Homeowners for Rehabilitation
Homeownership Opportunities
Enhanced Homeless Prevention, Services, and Facilities
Public Services
Public Facilities and Infrastructure Improvements
Economic Development
Planning and Administration

Annual Action Plan FY 2025-26

Funding Source	Amount		
	CDBG	HOME	ESG
FY 25-26 Allocation	\$2,179,417	\$791,387.44	\$188,399
FY 25-26 Estimated Program Income	\$30,000	\$170,000	\$0
Total	\$2,209,417	\$961,387.44	\$188,399

CDBG Funding Recommendations FY 2025-26

Agency	Activity	Amount
City of Salinas	Program Administration (20%)	\$441,883
City of Salinas	Activity Delivery	\$130,000
City of Salinas	Chinatown Neighborhood Improvements (CIP 9070)	\$1,003,534
City of Salinas	Alisal Neighborhood – Streetlights Phase 1	\$300,000
Eden Council for Hope and Opportunity	Housing Rights and Tenant/Landlord Services	\$83,300
City of Salinas	Housing Referrals and Tenant/Landlord Services	\$20,700
City of Salinas	Financial Empowerment Center	\$30,000
City of Salinas	Salinas Outreach and Response Team	\$200,000
	Total Funding Recommendations	\$2,209,417

HOME Funding Recommendations FY 2025-26

Agency	Program	Amount
City of Salinas	Program Administration (10%)	\$96,138
City of Salinas	Activity Delivery	\$78,658
TBD	Affordable Housing Developments	\$667,883
TBD	CHDO Activity	\$118,708
	Total Funding Recommendations	\$961,387

ESG Funding Recommendations FY 2025-26

Agency	Activity	ESG Component	Amount
City of Salinas	Program Administration	Administration	\$14,129
City of Salinas	SORT Rapid Rehousing Program	Rapid Rehousing	\$95,308
Community Homeless Solutions	CNC Rapid Rehousing Program	Rapid Rehousing	\$78,962
		Total	\$188,399

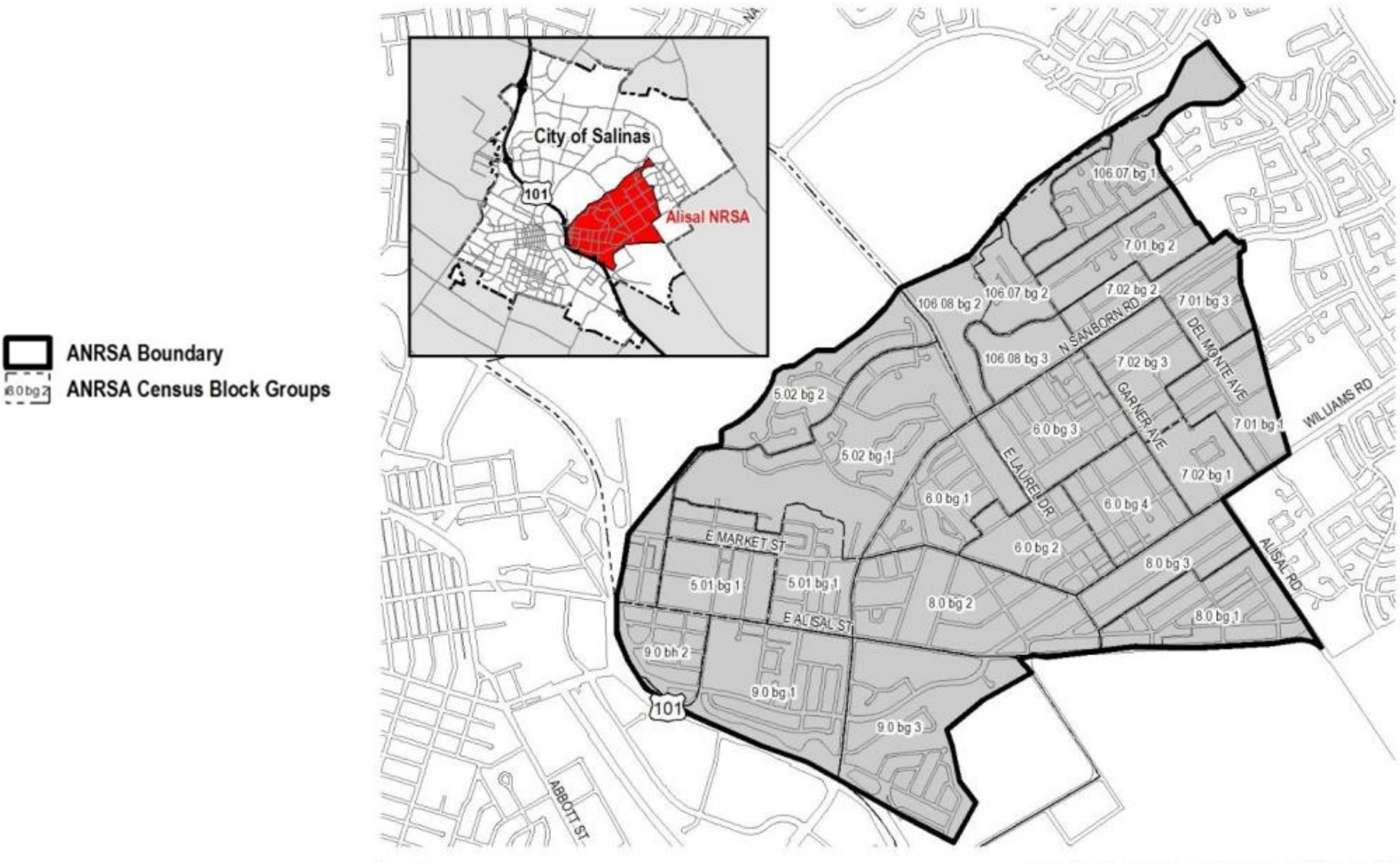
CDBG Alternate Projects

To serve as backups in case of delays, ensure alignment with expenditure deadlines, and compliance with timeliness ratio.

Projects include:

- Alisal Neighborhood ADA sidewalk curb ramps – up to \$550,000
- Housing Services Program - up to \$500,000
- Environmental Remediation at Division Street Properties – up to \$220,000
- Sherwood Recreation Center Phase 4 – up to \$500,000

Alisal Neighborhood Revitalization Strategy Area (ANRSA)



Strategic Plan Initiative

The receipt and administration of HUD funding supports the following City Council strategic goals:

1. Economic Development
2. Housing
3. Infrastructure
4. Public Safety

CEQA CONSIDERATION

The City of Salinas has determined that the proposed action is not a project as defined by the California Environmental Quality Act (CEQA) per Guidelines Section 15378. Any subsequent discretionary projects resulting from this action will be assessed for CEQA applicability.

FISCAL AND SUSTAINABILITY IMPACT:

By City Council approving this agenda item, it is estimated that the City would be eligible to receive approximately \$10,000,000 (CDBG), \$3,375,000 (HOME) and \$837,500 (ESG) of HUD funding allocations during the FY 2025-2029 Con Plan period. No General Fund impact is associated with this agenda item.

Recommendation

It is recommended that the City Council approve a Resolution approving:

- The HUD FY 2025-2029 Con Plan; and
- FY 2025-2026 AAP; and
- ANRSA Designation; and
- City Manager to incorporate modifications prior to submittal; and
- Authorize submittal to HUD.



Questions?

*For more information, contact the Housing Division
(831) 758-7334*

<https://www.cityofsalinas.org/Your-Government/Departments/Community-Development>