In the security banner above, please click on "**Options**" and select "**Trust this document one time only**" before completing the form. After you select to trust the document, you will be asked if you want to save the document before closing, select "**No**". If the banner is not visible, open the panel on the left side of the screen and click on the exclamation icon.

I. PROJECT DESCRIPTION

1.1 PROJECT INFORMATION

Assembly District	Senate District	Congressional District
30	12	20

Caltrans District: 5

Notes:

* *Fill out the information in this table based on project location, rather than location of the primary project applicant. If a project contains multiple locations, enter information for each location.*

** *For information on Senate, Assembly, and Congressional Districts, see:* *https://caltrans.maps.arcgis.com/apps/webappviewer/index.html?id=4c2e0aba9e174138a794a98e82cb22cc.*

1.2 LOCATION INFORMATION*

Does this project encroach onto Caltrans right-of-way? ☐ Yes ☒ No

Location Information - Local Jurisdiction

Begin Latitude of Parameters**	Begin Longitude of Parameters**	End Latitude of Parameters**	End Longitude of Parameters**	Description***	Street Address	City	Zipcode
(x) 36.681460	(y) 121.615160	(x) 36.681625	(y) 121.613815	Closter Park	401 Towt St.	Salinas	93905
(x) 36.68450	(y) 121.619070	(x) 36.684160	(y) 121.61940	Breadbox Recreation Center	745 N Sanborn Rd	Salinas	93905
(x) 36.674170	(y) 121.63960	(x) 36.67220	(y) 121.617770	E. Alisal from Kings St. to Skyway Blvd	Nearby business at intersection of Kings St. and Alisal St: 437 E. Alisal St.	Salinas	93905
(x) 36.672640	(y) 121.623230	(x) 36.679949	(y) 121.616311	SRTS from Alisal St. to Closter St.	Nearby address at intersection of Towt St. and Alisal St: 1201 E. Alisal St.	Salinas	93905
(x) 36.675280	(y) 121.635220	(x) 36.670370	(y) -121.635940	SRTS: Wood St. Route (Cross streets: Roosevelt St. and John St.)	Park at intersection of Roosevelt St. and Wood St: 567 Roosevelt St.	Salinas	93905
(x) 36.670370	(y) -121.635940	(x) 36.672160	(y) -121.619870	SRTS: John St. Route (Cross: Streets Wood St. and E. Alisal St.)	Nearby address at intersection of S. Wood St and John St: 605 John St.	Salinas	93905
(x) 36.673720	(y) -121.635440	(x) 36.672160	(y) 121.619870	SRTS: E. Alisal Route (Cross Streets: Wood St. and John St.)	Nearby business at intersection of N. Wood St. and E. Alisal St: 601 E. Alisal St.	Salinas	93905
(x) 36.672560	(y) -121.623260	(x) 36.685140	(y) -121.60770	SRTS: Towt St. Route (Cross Streets: E. Alisal St. and Del Monte Ave.)	El Sausal Middle School address: 1155 E. Alisal St.	Salinas	93905
(x) 36.676710	(y) -121.621740	(x) 36.675650	(y) -121.617060	SRTS: E. Market St. Route (Cross Streets: Towt St. and 1st Ave.)	Nearby address at intersection of Towt St. and E. Market: 1205 E. Market St.	Salinas	93905

1.2 LOCATION INFORMATION*

(x) 36.679720	(y) -121.617020	(x) 36.687780	(y) -121.616510	SRTS: Acosta St. Route Cross Streets: Towt St. and Garner Ave.	Nearby address at intersection of Towt St. and Acosta St: 345 Towt St.	Salinas	93905
(x) 36.683570	(y) 121.619860	(x) 36.688660	(y) -121.611030	SRTS: Sanborn Route (Cross Streets: Acosta Plaza and Del Monte Ave.)	Nearby address at intersection of N. Sanborn Rd and Acosta St.: 932 N. Sanborn Rd.	Salinas	93905
(x) 36.687780	(y) 121.616510	(x) 36.682560	(y) -121.611920	SRTS: Garner Ave Route (Cross Streets Acosta Plaza and Towt St.)	Nearby address at intersection of Garner Ave. and Acosta Plaza: 906 Acosta Plaza	Salinas	93905
(x) 36.688660	(y) 121.611010	(x) 36.685140	(y) 121.60770	SRTS: Del Monte Route (Cross Streets Sanborn Rd. and Towt St.)	Nearby address at intersection of N. Sanborn Rd. and Del Monte Ave.: 1159 N. Sanborn Rd.	Salinas	93905

Location Information - State Highway System

Description***	Caltrans District	County	Route	Route Suffix	Begin Postmile Prefix	Begin Postmile****	Begin Postmile Suffix	End Postmile Prefix	End Postmile****	End Postmile Suffix

Notes:

* *Projects can include multiple locations. Provide Latitude and Longitude Parameters, as well as a brief description for each location in your project.*

** *Please provide this in the following format: [((x) ###.######), ((y) ###.######); x=Latitude and y=Longitude*

*** *For example, is the location a park, path, bus stop, viaduct, etc.?*

****The Postmile fields are only applicable for streets that are part of the State Highway System. If a location is a single point, then provide the same begin and end postmile values. Link to Postmile Lookup: https://postmile.dot.ca.gov/PMQT/PostmileQueryTool.html.*

1.3 SUMMARY BUDGET INFORMATION

Project Title	Alisal Greening, Beautification, and Safety Project
Grant Amount Requested*	$2,147,958
Total Project Cost	$2,454,809
Local Match %	12.5
Total Cash Local Match	$306,851
Total Third-Party In-Kind Local Match	
Total Local Match	$306,851
Does this project involve funding from other programs?	☒ Yes ☐ No
If Yes to the above, please select all the different types of other funding programs that apply and provide summary information for each program	If any program or fund types are checked below, please state the program or fund name and total amount received from each. ☐ Federal Programs ☐ State Programs

☒ Local Funds

TAMC	$149,955
City of Salinas	$156,896
Measure X and CIP 9246 (EDE AVP)	$306,851

☐ Private Fund

ADVANCE PAYMENT INFORMATION	
Are you seeking advance payment?	☐ Yes ☒ No
What is the total value of your advance payment request?	
What is the advance payment as a percentage of the grant award?	

Notes: ** For this table, round amounts up to the nearest thousand.*

1.4 PRIMARY PROJECT APPLICANT INFORMATION

CONTACT NAME	TITLE	ORGANIZATION
Steve Carrigan	City Manager	City of Salinas
PHONE NUMBER (831) 758-7201	EMAIL ADDRESS steveca@ci.salinas.ca.us	

AGENCY TYPE - Check which of the following best describes your agency

☒ Local or Regional Public Agency ☐ Transit Agency ☐ Federally Recognized Tribal Government

☐ Other Public Agency - Indicate here what type of agency your organization is: _____

1.5 PRIMARY PROJECT APPLICANT MARKETING/COMMUNICATIONS CONTACT INFORMATION

CONTACT NAME	TITLE	ORGANIZATION
Sophia Rome	Communication Relations Manager (PIO)	City of Salinas
PHONE NUMBER (831) 758-7407	EMAIL ADDRESS sophiar@ci.salinas.ca.us	

1.6 SUB-APPLICANT INFORMATION (IF APPLICABLE)

CONTACT NAME	TITLE	ORGANIZATION
Ariana Green	Principal Transportation Planner	TAMC
PHONE NUMBER 831-775-4403	EMAIL ADDRESS ariana@tamcmonterey.org	

AGENCY TYPE - Check which of the following best describes your agency

☒ Local or Regional Public Agency ☐ Transit Agency ☐ Federally Recognized Tribal Government

☐ Other Public Agency - Indicate here what kind of agency your organization is: _____

CONTACT NAME	TITLE	ORGANIZATION
Jeanne LePage	Strategic Fund Development Director	Ecology Action
PHONE NUMBER 831-234-8364	EMAIL ADDRESS jeanne.lepage@ecoact.org	

AGENCY TYPE - Check which of the following best describes your agency

☐ Local or Regional Public Agency ☐ Transit Agency ☐ Federally Recognized Tribal Government

☒ Other Public Agency - Indicate here what kind of agency your organization is: Partner/nonprofit organization

1.7 PROJECT OVERVIEW

Will this project displace people experiencing homelessness?

☐ Yes (Note: Project is ineligible for funding)

☒ No

Indicate what elements are included in the project(s). Check all that apply.

☒ ENHANCED INFRASTRUCTURE

☒ ENHANCED NON-INFRASTRUCTURE - Litter Abatement Events and/or Educational Programs

Estimated Installation/Construction Complete Date: 6/30/2024 *(Note: Must BE ON OR before June 30, 2024)*

SUB-AGREEMENTS

Is this project associated with any other Caltrans projects?

☒ Yes - If Yes, enter Caltrans Contact Email: corby.kilmer@dot.ca.gov

☐ No

1.8 PROJECT DESCRIPTION

PROVIDE GENERAL PROJECT DESCRIPTION (Max of 150 words)

The Alisal Greening, Beautification, and Safety Project ("Project") will implement 2 plans developed through deep engagement with the Alisal community, one of the most disadvantaged areas in terms of poverty, overcrowding, and crime in Salinas. Proposed improvements include litter abatement, beautification through planting drought-tolerant vegetation and trees, a bioswale, wayfinding signage, a gateway monument, banners and murals, permeable pavers, sidewalk art highlighting safe routes through the neighborhoods, and education programming to foster a safe, clean, connected, and accessible environment. Proposed improvements will be concentrated along the E. Alisal Street corridor, the bustling and vibrant commercial heart of the area with an additional 5 miles of decorated sidewalk routes connecting the corridor to 7 schools, 2 parks and community amenities such as the beloved Breadbox Recreation Center. Murals and sidewalk art will be designed by local and youth artists and will reflect the rich culture of the Alisal community.

1.9 PURPOSE AND NEED

PROVIDE PURPOSE AND NEED OF PROPOSED ELEMENTS (Max of 150 words)

The Project area is in a disadvantaged community where engaged residents have expressed a need, vision, and purpose through the Alisal Vibrancy Plan of a livable, safe, and attractive community that alleviates previous neglect and underinvestment. The Project is needed to mitigate existing conditions such as litter and a deficiency of greenery, art, and amenities. The proposed improvements address the community-identified needs and meet the CCLGP goals as follows:
- Debris Reduction: trash/recycling bins and signage will encourage waste disposal to prevent collection in streets.
- Beautify Public Space: art, banners, and greening will beautify streets, express community identity, and help naturally filtrate stormwater.
- Improve Public Spaces for Walking: sidewalk stenciling that identifies Safe Routes to School, programming, and a covered bus stop creates a pedestrian-friendly environment.
- Underserved communities: the project benefits surrounding neighborhoods, which consist of census tracts with less than 80% of statewide median household income.

II. UNDERSERVED COMMUNITIES

2.1 ANALYSIS OF BENEFITS TO UNDERSERVED COMMUNITIES*

Is this project located in an underserved community?

- ☒ Yes
- ☐ No
- ☐ Partially located in an underserved community

List all the census tract number(s) applicable to the project**

Census Tract: 6.00	Median Household Income	
Census Tract: 7.02	Median Household Income	
Census Tract: 106.08	Free or Reduced Priced School Meals	
Census Tract: 106.07	Median Household Income	
Census Tract: 7.01	Median Household Income	
Census Tract: 106.05	Median Household Income	
Census Tract: 7.01	Median Household Income	
Census Tract: 106.05	Free or Reduced Priced School Meals	
Census Tract: 8.00	Median Household Income	
Census Tract: 9.00	Median Household Income	
Census Tract: 5.01	Median Household Income	
Census Tract: 5.02	Median Household Income	
Census Tract: 145.00	CalEnviroScreen 3.0	
Census Tract: 9800.00	N/A	

What percentage of the total grant request will go towards benefiting underserved communities?	

Notes:

* *See section "Underserved Communities" in the Program Guidelines for definitions of historically excluded, disadvantaged, or underserved communities.*

** *Link to Census Tract Lookup: https://data.census.gov/cedsci/?intcmp=aff_cedsci_banner*

2.2 LOCAL MATCH REQUIREMENT*

What was the criteria used to determine the applicant's required local match?

- ☒ Median Household Income
- ☐ CalEnviroScreen 3.0
- ☐ Free or Reduced Priced School Meals
- ☐ Healthy Places Index
- ☐ Native American Tribal Lands
- ☐ Other _____
- ☐ Not Applicable

What is your community's required local match, as a percentage of total project costs?**	12.5	
Total Value of Cash Local Match	$306,851	
Total Value of Third-Party In-Kind Local Match		
Total Value of Local Match	$306,851	

Notes:

* *Costs incurred prior to or after the end date of an executed agreement are not eligible for reimbursement and will not be counted towards local match requirements. See the Accounting Requirements section of the Program Guidelines for details.*

** *See Table 2 "Severity of Disadvantage Thresholds for Determining Local Match" in the Program Guidelines for how to determine the local match required.*

III. ATTACHMENTS

3.1 ATTACHMENTS

Below is a list of all the possible attachments you can include. See Application Instructions for details on what the attachments should include.
Use the "Attach" button under each attachment type to upload the file.
The maximum file size for attachment D, E, and G is 25MB each and 5MB for all other files.

REQUIRED ATTACHMENTS:

OPTIONAL ATTACHMENTS:

IV. PROJECT OUTCOMES

Enter values in the Total column for just the Outputs that apply to your project.

4.1 PROJECT OUTCOMES

Category	Output	Unit	Total
Litter Abatement	Litter Collected	Cubic Yards	0
	Public Space Cleaned	Square Feet	0
	Anti-Littering Signs	Number of Signs	11
	Waste Bins	Number of Bins	20
Transit Center Improvements	Litter Collected	Cubic Yards	0
	Beautification of Space	Number of Bus Stops Beautified	1
		Number of Transit Centers Beautified	0
		Number of Art Installations	0
Enhance Public Health	Increased Walking Paths, Bike Paths, Children's Play Areas	Square Feet	0
Beautification	Art Installations	Number of Installations	45
		Square Footage of Installations	75
	Urban Heat Island Reduction	Decrease in Temperature by Degrees Fahrenheit at each Improved Site, Measured at the Noon Hour	0
	Shade Trees Planted	Number Planted	25
	Drought-Tolerant, Native Plants	Number Planted	500
Enhanced Use	Furniture Added	Number of Seats Added	1
	Play Equipment Installed	Number of Play Equipment Features Installed	0
	Public Space Reclaimed for Public Use or Added for Public Use	Square Feet	0
	Increased Use of Existing Public Space	Increased Number of Hours per Day Available	0
Enhanced Community Connection	Wayfinding Signage	Number of Signs Added	5
	Community/Historical Signs and Markers	Number of Signs Added	23
Jobs and Volunteer Positions Created	New Permanent or Temporary Jobs Created and Number of Artists Supported by the Prime Awardee and all Consultants/ Contractors to Implement or Maintain the Project(S)	Number of Permanent Persons Hired	0
		Number of Temporary Persons Hired	5
		Number of Artists Supported	10

Category	Output	Unit	Total
Pavement and Support Elements	Enhanced Paving (permeable surface or pavement alternatives, such as wood chips)	Square Feet	2240
	Decreased Pavement	Square Feet	2240
	Upgraded or Improved Permanent Irrigation Systems	Linear Feet	0
	Bioretention Swales and other Green Street Elements	Each	1
	Energy-Conserving Lighting Installed	Number of Energy-Conserving Lights Installed	0
	Renewable Energy Technologies (e.g. solar panels)	Each	0
	Installations of Water Fountains	Number of Water Fountains Installed	0
	Installation or Refurbishment of Bathrooms	Number of Toilets Installed or Refurbished	0
	Architectural Fencing (not chain-link)	Linear Feet	0
	Shade Structures (not including shade trees - see Beautification category)	Number of Shade Structures	0
Education	Campaigns	# of Campaigns	4
		Reach of the Campaigns	7754
		Frequency of the Campaigns	59
	Community Events	# of Events	0
		# of Attendees	0

V. SIGNATURES

IMPORTANT: Applications will not be accepted without all required signatures.

Primary Applicant: Chief Executive Officer, Public Works Director, or other officer authorized by the governing board. The undersigned affirms that their agency will be the "Implementing Agency" for the project if funded with CCLGP funds and they are the Chief Executive Officer, Public Works Director or other officer authorized by their governing board with the authority to commit the agency's resources and funds. They are also affirming that the statements contained in this application package are true and complete to the best of their knowledge. For infrastructure projects, the undersigned affirms that they are the manager of the public right-of-way facilities (responsible for their maintenance and operation) or they have authority over this position.

5.1 AUTHORIZED OFFICIAL (PRIMARY APPLICANT) SIGNATURE			
Print Full Name	Steve Carrigan		
Title	City Manager		
Phone	(831) 758-7201		
Email	steveca@ci.salinas.ca.us		
Date	01/31/2022	Signature	Steven S. Carrigan Digitally signed by Steven S. Carrigan Date: 2022.01.31 14:48:36 -08'00'

Attachment A: Project Narrative – City of Salinas

A.1 PROJECT LOCATION AND DESCRIPTION

The Alisal Greening, Beautification, and Safety Project ("Project") will ignite and empower youth and community members to transform their environment into one that reflects the rich culture and history of the Alisal and hope for the future. Local artists and youth will develop murals, district identity banners, and historical interpretive signage and markers along E. Alisal Street as well as an additional 5 miles of sidewalk art highlighting safe routes. These routes will connect the E. Alisal Street corridor to 7 schools, 2 parks, recreation centers, shops, and restaurants. Litter receptacles will be placed along these routes to provide convenient opportunities for youth, families, business owners and other community members to keep the newly decorated sidewalks clean and beautiful. Drought-tolerant plants and trees will be placed to shelter the many families and customers who frequent the shops and restaurants along East Alisal. Permeable paving along the Breadbox Recreation Center Frontage will help reduce flooding in the rainy season. These improvements will improve walkability year-round. School and community programming will encourage walking and bicycling along the decorated routes through the neighborhood and connect community members with existing City resources to keep the neighborhood clean.

The Project is located on the eastern side of Salinas, in an area known as Alisal. The 101 Freeway is located to the south-west, Williams Road to the south-east, and N. Sanborn Road to the North. East Alisal Street is the primary east-west corridor of the Project area and is heavily concentrated with many commercial businesses. While commercial land use comprises only 8% of the Alisal neighborhood's total land area, E. Alisal Street is heavily concentrated and therefore a significant economic engine and source of revenue for the City. The high concentration of commercial uses on E. Alisal Street mixed with primarily residential land use makes the project area highly visible and a well-traveled area. The proximity of businesses, residences, schools, and other uses necessitates safe, accessible, and clean street connections for residents that live and work in the community and often rely on active transportation to commute. The Project area boundary consists of the following corridor and arterial streets connecting pedestrians to primary commercial areas, parks, schools, and residences:

- East Alisal St. Corridor, east on E. Alisal St. from Kings St. to Skyway Blvd,
- Safe Routes to School: streets connecting to Sherwood School, El Sausal Middle School, Los Padres Elementary School, Bard Blades School, Fremont School, Jesse G. Sanchez School, and Dr. Martin Luther King Jr. Elementary School (see specific streets on Attachment E: Project Location Map),
- Streets surrounding Closter Park, (Beech St., Dewey Ave, Towt Street, and Acosta St.),
- Breadbox Recreation Center on N. Sanborn Rd.

The proposed litter abatement, beautification, and pedestrian enhancements include:

- Greening and beautification, gateway monument, banners, signage, public art, trash and recycling receptacles, and benches along the Alisal Corridor (west on E. Alisal Street from Kings St. to Skyway Blvd.),
- Stenciling/sidewalk art, trash and recycling receptacles, walk-smart education, walking school bus programming along Safe Routes to School, which includes the Alisal corridor (around E. Alisal and John St. to and around Closter Park via Towt St. and Breadbox Recreation Center and as far east as Del Monte and connecting to Acosta St. - see map)
- Murals and historical interpretive signage and markers around the Closter Park Community Center (Beech St, Dewey Ave., and Towt St.),
- Permeable pavement, greenery and trees, public art, covered bus stop and a trash and recycling receptacle in front of Breadbox Recreation Center.

The proposed litter abatement, beautification, and pedestrian enhancements work together to:

- reduce the amount of debris in streets and public spaces by installing 20 trash and recycling receptacles on Alisal St., the Breadbox Recreation Center, and near schools,
- beautify and improve streets and mitigate the urban heat effect in a community that is disproportionately exposed to climate change impacts by planting over 25 trees, 500 shrubs/vegetation, and refurbish a 250 sq. ft. bioswale,
- Enhance public health, cultural connections, and community placemaking by improving public spaces for walking and recreation through a gateway monument, over 20 district-identity banners, over 23 wayfinding signs, including 3 art installations, 6 benches, Safe Routes to School-identifying sidewalk art, Safe Routes to School programming, murals and historical markers, and a covered bus stop.

The proposed improvements will be located on heavily trafficked sidewalks on streets that connect residents to key community destinations, including businesses, 7 schools, 2 parks, and community centers. The Project is accessible and visible to residents, school aged children and their caretakers, workers, and patrons of the commercial corridors. The Project increases connectivity, safety, and a distinct sense of place and pride in the history and culture of the community by incorporating district identity in public art (gateway monuments, wayfinding signage, murals and interpretive signage), greenery, and pedestrian amenities along an expanded safe route network identified by sidewalk art.

Improvements along the Alisal Corridor (Kings St. to Skyway Blvd), include greening, trash and recycling receptacles and abatement signage, as well as community-identifying banners, art, and a gateway monument. Banners with symbols and signage that represent the Alisal community will create a sense of place, or district, that celebrates the Alisal's history and culture and increases connection to key community destinations. The City will engage youth, community stakeholders, and local artists to select themes and identifiers that will then be incorporated into the design of street pole banners (approximately three per block along the Alisal Corridor), wayfinding signage (5), and the painting or wrapping of trash and recycling receptables (20) and utility boxes (5) that will be placed along the Alisal Corridor and around Closter park and the Breadbox. In addition, three district identifying art pieces will be placed at the Breadbox and Firehouse recreation centers. A gateway monument celebrating the history and culture of the Alisal neighborhood will be located at Skyway Blvd. These elements work together to increase the sense of cohesive, connected place and community character.

Along the Safe Routes to School portion of the project, improvements include sidewalk art, new trash and recycling receptables and signage, and education and programming. The proposed art consists of approximately 7 thermoplastic murals and numerous artistic markings highlighting safe routes to school, parks, and community amenities. The murals and markings will be designed by local and youth artists, providing an important opportunity for them to take an active role in transforming their own community. Artwork will be voted on and selected by the greater community and celebration events will be held to showcase the artistic sidewalk routes and publicly recognize artists involved in the project. The sidewalk art will be a practical tool to enhance school and community education and encouragement programming to get more people walking and bicycling in the community.

Improvement at community facilities and parks include installing murals on the façade of the Community Center at Closter Park and three free standing historical interpretive signs/markers that tell the history of the Alisal community, the donation of the park land by the Closter family, and story of boxers coming from the community. These improvements will distinguish the neighborhood, beautify facades, promote neighborhood identity and local artists, and identify historical resources. All public art elements will be designed by local artists and coordinated with the community. Improvements in front of the Breadbox Recreation Center include permeable pavement, greenery and trees, a covered bus stop and painted trash receptable, as well as public art. Proposed art will be placed near the utility pole. The intent is to represent the identity of the community and create a connected and safe sense of place.

This project is near the location of a Caltrans Clean California non-competitive grant to improve the Caltrans right-of-way at the E. Alisal underpass, which includes cleaning the underpass, painting, adding artistic elements, and lighting. However, the project locations proposed in this application are distinct from the underpass project and scoped separately

A.2 DEMONSTRATED COMMUNITY NEED

The Alisal community is located on the eastern side of the City of Salinas in Monterey County and is one of the most disadvantaged in terms of poverty, overcrowding, and crime. The City is home to 150,000 people and approximately 30% of all City residents live in the dense Alisal area. Approximately 1 out of every 3 Alisal residents live in poverty. This community is young, with over half of residents under the age of 25 years old and primarily Hispanic/Latino (95%). Close to 90% speak Spanish at home. Salinas is known as the Salad Bowl of the world for local production of numerous crops, and the Alisal houses a large portion of its agricultural workforce (City of Salinas Alisal Vibrancy Plan). Sadly, this part of Salinas is also known for high crime rates and gang violence. Crime rates in Salinas are among the highest in California. A 2015 report from the Violence Policy Center ranked Salinas number one in youth murder rate in the state.

E. Alisal Street is the commercial heart of East Salinas and is surrounded by densely packed residential neighborhoods. A recent study commissioned by the Salinas Valley Dream Academy compares the population density of E. Alisal to that of Calcutta, India. Street design is overwhelmingly vehicle-oriented and pedestrian amenities are missing from the area, such as trees and greening, benches, and litter receptacles, thereby creating an environment for improper waste disposal to accumulate in public spaces. The attached site photos (Attachment G) demonstrate the poor physical conditions of the project area: trash in gutters and in the right-of-way, standing/ponding water in the gutters, trash along the streets and right-of-way, street segments with sparse trees or vegetation, debris, few pedestrian amenities, missing signage or markings, minimal community character, and little to no art or community sense of place.

Though the Alisal community is a historically disadvantaged and underinvested community, residents have participated in multiple recent planning efforts and expressed a vision for a prosperous, livable, safe, and attractive community. Alisal has a strong cultural identity, is an engine of commercial activity, and has active and engaged residents that want to reverse the neglect and underinvestment in the community (Alisal Vibrancy Plan). The proposed improvements within this application implement the community's vision as identified within the Alisal Vibrancy Plan (AVP) and simultaneously achieve the goals of the CCLGP. The community's vision and CCLGP goals are met by:

Reducing the Amount of Waste and Debris: the proposed trash receptables and litter abatement signage will help prevent trash and debris from collecting along sidewalks, in the public right-of-way, and in the gutters. Trash and recycling cans and litter abatement signage will be installed along East Alisal St., from approximately Kings St. through Skyway Blvd.; near the schools located along the identified Safe Routes to School (Sherwood School, Los Padres Elementary School, El Sausal Middle School, Fremont School, Bard Blades School, Jesse G. Sanchez School, and Dr. Martin Luther King Jr. Elementary School); and along the street segment in front of the Breadbox Recreation Center. Trash assessments performed by the City characterize the project area as having a moderate trash condition. Common types of trash included paper, food waste and food packaging, and other plastics. The identified Safe Routes to School are heavily trafficked and also prone to improperly disposed litter. Trash and recycling receptacles and signage will encourage proper waste disposal behavior and help clean and beautify the City's streets.

To properly divert waste and maintain cleanliness, the City organizes neighborhood trash clean-ups and launched AMOR Salinas in September 2020 in partnership with community organizations and volunteers. AMOR (or Love) Salinas is an initiative developed through the Litter and Debris Subcommittee tasked to work with the City Manager to research and evaluate long-term solutions for citywide beautification, with an emphasis on litter and debris reduction founded on community involvement. The purpose of AMOR Salinas is to create a lasting cultural shift in the Salinas community by inspiring volunteerism and educating children and youth on the importance of "loving" Salinas. It represents a community commitment to citywide beautification, reducing litter and debris and improving quality of life through partnerships, volunteerism, and education and outreach. AMOR Salinas is built on two pillars – Community Restoration (cleaning and greening) and Community Resiliency (engagement and equity).

Independent of this grant, the City plans to host between 6-12 AMOR Salinas volunteer clean-ups per year, focused on parks, commercial corridors, such as E. Alisal St. and neighborhoods. The first annual AMOR Salinas Earth Day citywide clean-up is scheduled for April 2022 and will provide a model for the events and activities to occur in the Project area at future events planned for the Alisal. Activities kickoff with a focus on organizations leading clean-up and beautification projects at and around the designated locations, followed by a call to action for all Salinas community members, neighborhoods, and organizations to host clean up events combined with a City-hosted free dump day in partnership with Republic Services and Caltrans. Community education focuses on proper waste diversion. Republic Services is one of the City's partners that hosts seven free disposal events throughout the year.

Beautifying and Improving Public Space: the Project will beautify the Alisal Corridor through greening, district identity elements, and public art; Closter Park through murals, interpretive signage, and historical markers; and the Breadbox Recreation Center frontage through greening and art. These types of improvements were identified through the AVP process; the community identified the desire for greener, pedestrian friendly streets and more public art. They identified murals and public art as opportunities to celebrate the history and culture of community and support the talents of local artists. Further, the AVP identifies signage, art, murals, and banners as effective placemaking measures that encourage quality of place and can attract investment, create jobs, and generate additional tax revenue. The beautification will promote Alisal as a cultural, art, and retail destination. The area's cultural identity will be also expressed through the gateway monument, signage, and painted utility boxes and trash and recycling receptacles.

Greening along Alisal Corridor includes adding over 20 trees, over 500 drought-resistance shrubs, ornamental trees, planters, and enhancing 250 sq. ft. of bioswale along the streetscape. Trees and shrubs will be planted in front of the Breadbox Recreation Center and the existing patio/sidewalk entrance will be replaced with permeable pavers. The improvements will green the street and mitigate the urban heat island effect by increasing tree canopy and shading surfaces.

The Alisal Corridor and the Breadbox Recreation Center frontage will be beautified through art and expressions of the district's identity in the form of a gateway monument, banners, art, and murals. A gateway monument located at E. Alisal St. and Skyway Blvd. will identify the Alisal neighborhood, helping define a sense of place and instilling neighborhood pride. Installing district identity banners on streetlights, adding wayfinding signage, and adding public art to trash receptacles, utility boxes, and other art installations along the Alisal Corridor will help create a communal, cohesive sense of place, beautify the neighborhood, and display local artistic talent. Murals, historical markers and interpretive signage depicting the history of the Alisal, the donation of lands that are now Closter Park, and the story of boxing will be installed around Closter Park and the community center (Salinas Boxing Club). Public art will also be located at the Breadbox Recreation Center, consistent with the district-identifying markers. The community will be involved in the final selection of the art installation in front of the Breadbox Recreation Center. The conceptual design identifies a heart-shaped installation for the purpose of scale and massing. The material and design of the identifiers will be in collaboration with the community. An identifier would be located on and around the utility pole near the bus stop in front of the Breadbox Recreation Center. The public art adds color to the streetscape and expresses cultural and artistic identity through elements added to painted utility boxes, trash and recycling receptacles, signage, and banners.

Improving Public Spaces for Walking and Recreation: The attached site photos identify current conditions: existing street striping is faded or chipped (making sidewalk markers unclear) and there's little to no pedestrian enhancements or amenities. To improve local streets for walking and recreation and increase safety for pedestrians, the proposed Project includes installing wayfinding signage and benches, identifying Safe Routes to School through distinguishing sidewalk art, and adding a bus stop. Wayfinding signage and benches along E. Alisal St. help pedestrians navigate local streets safely; making the walking environment readable and navigable. The project area is heavily trafficked due to the concentration of commercial businesses and nearby location of schools and residential areas, and the signage and benches will help create safe spaces for users to travel. The covered bus stop in front

of the Breadbox Recreation Center provides a safe space for users to congregate and protects them from the heat and wind, making the environment more friendly to pedestrians and bus travelers.
The Safe Routes to School improvements are located near:

- Sherwood School, El Sausal Middle School, and Los Padres Elementary School, along both E. Alisal Street, John St., and S. Wood St.; and including a segment of E. Market St. from Towt St. before Williams Rd. near Fremont School
- From Alisal St. along Towt St. to Del Monte, and Del Monte from Towt St. to N. Sanborn Rd to and along Acosta Plaza and Acosta St and reconnecting to Towt St., and a segment of Garner Ave between N. Sanborn Rd. and Towt St. near Dr. Martin Luther King Jr. Elementary School, Jesse G Sanchez School, and Bard Blades School

The proposed SRTS elements include adding murals and markings to the identified Safe Routes, which function as sidewalk art and a distinguishing marker of Safe Routes to school, installing trash and recycling receptacles and signage near schools to mitigate litter and trash, and providing walk-smart education and programming to school aged children and their caregivers. The decorated sidewalks not only identify the streets as safe routes to school and the pedestrian network of connected streets, but they also celebrate the area's culture and identity, consistent with the priorities expressed in the AVP. The designs will be created by local youth and artists, proving an opportunity to actively transform their community. In addition to the art, the City's Safe Routes to School Partners, the Transportation Agency for Monterey County (TAMC), and Ecology Action will provide programming to encourage the community to walk and bike the routes and take ownership over their streets. The Transportation Agency runs the Safe Routes to School program in Monterey County and will be providing local matching funds to support the project. Ecology Action is a local non-profit organization that has been engaged in bike and walking education and encouragement in Monterey County for over a decade. The programming consists of pedestrian safety education activities for 2nd grade classes at Sherwood, Los Padres, Fremont, and Jesse Sanchez elementary schools. All 2nd graders at these schools will receive in-classroom safety presentations (in-person or virtual) and pedestrian Safety Walk-Around-the-Block field trips.

Additional program components include implementing a Walking School Bus and Community Walking Groups program, which serve as an educational campaign for the families and youth of Alisal. The effort is multi-pronged and aimed at enhancing public health, cultural connections, and familiarizing the community with the new improvements included in this application. The campaign includes creating and implementing sustainable plans for walking school buses at 4 of the target elementary schools. The Walking School buses will run for a minimum of six weeks each school year utilizing the decorated sidewalk routes. During the remaining weeks in school year staff will work with local volunteers to create community leadership opportunities focused on keeping the streets beautiful, vibrant, and safe. And lastly, community education will include a variety of adult focused walking groups. The senior group will focus on walking culturally significant routes and feature senior sharing of memories and local history. Family walking groups will include a festival-atmosphere with music and street celebration. Combined, these efforts will draw the community to the public spaces and model safe, healthy practices for using the public streets and parks. This two-year program includes a vigorous marketing component complete with social media, signage, and visually engaging print.

Advancing Equity for Underserved Communities: The proposed improvements benefit the surrounding Alisal community, which is a disadvantaged community based on area median income. As demonstrated in Attachment I, Local Match and Population Benefit Calculation Form, the project benefits 12 census tracts with area median income ranging from $37,350 on the low end to $81,321 on the upper end. The community is proven to be disadvantaged based on the census tracts with less than 80% of statewide median income from the 2019 American Community Survey 5-Year Estimate, or less than $60,188. The severity of disadvantage of the community surrounding the project based on area median income is $51,835 (Attachment I).

The City's population is 150,000 and about 30% of those residents live in East Salinas. Over one in four people live below the federal poverty line and more than 80% of high school and middle school students in East Salinas qualify for free or reduced lunch programs based on their low family income

levels. The median age in Salinas is 29.7 years old. Crime rates in Salinas are among the highest in California. The East Salinas community – and East Alisal in particular, experience a disproportionate rate of gang violence and poverty. The percentage of adults in East Salinas with less than a high school education is nearly four times the California average. About 12% of Salinas residents hold a bachelor's degree or higher, compared to 30% nationwide (Salinas Valley Dream Academy). This community will benefit from the beautification, litter abatement, greening and education programing. They will benefit from shade, art, public space improvement, and programing to entice children and seniors alike to venture out and enjoy their communal assets. The improvements help foster pride in the district identity and celebrate local history and culture. Focusing on the area's character is a form of placemaking, which inspires the community and encourages quality of place (Alisal Vibrancy Plan). This can create an attractive place to job and further generate investment, jobs, and revenue.

East Salinas, where the Alisal community is located, was annexed into the City in 1963. Historically, because of limited resources, the City did not make all the necessary infrastructure improvements and over time, due to the lack of investment, the differences between the Alisal and the rest of Salinas became strikingly obvious. More recently, because of community demand and the City's commitment to racial equity, the City has begun to invest in infrastructure upgrades, programs, and services in the Alisal. Investing in infrastructure and improvements in the Alisal advances equity and ensures that residents access the same benefits that other less disadvantaged neighborhoods have, such as clean, safe streets. Further, the educational campaigns will improve student pedestrian safety for four elementary schools. The AVP outlines community driven priorities for investment in the cleanliness, appearance and safety of the Alisal. The City Council recently allocated $3 million dollars in the FY 2021-2022 Capital Improvement Budget for immediate, short-term AVP implementation activities. While this is a start, it is small fraction of what is needed to reverse years of disinvestment.

A.3 PUBLIC ENGAGEMENT

There has been significant investment in engaging the Alisal community in the area's transformation over the last several years through multiple planning efforts. This comprehensive grant application to improve the cleanliness, appearance, and safety of the Alisal community of East Salinas aligns with the City of Salinas' community-driven plans, including the Economic Development Element (EDE), the Alisal Vibrancy Plan (AVP), and the Parks, Recreation and Libraries Master Plan (PRLMP). The EDE is a strategic planning document targeting long disregarded economic disparities in the City, and was first accepted in 2014, prior to formal adoption as part of the General Plan in 2017. As part of the EDE process, the community requested more attention to and investment in the Alisal, Salinas' historically underserved east side.

While the City had recently completed a plan for its downtown area, little had been done for Alisal, which is its most distressed area. In recognition of this, the City Council prioritized the development of a comprehensive community plan for the Alisal as a vibrant cultural district. The AVP was developed through a two and a half year, intensive community engagement process that included the participation of over 2,000 people through 20 steering committee meetings, 8 large workshops, 24 pop-up events, and 34 working group meetings that, resulted in 150 solutions and recommendations made by resident-led working groups and a steering committee. Through this engagement process, the community identified goals and types of improvements they would like to see in their neighborhood, which directly influenced this proposed Project. The AVP was accepted by the Salinas City Council as a key strategic planning document in November 2019. The AVP was recognized for its community engagement and received multiple awards, including the Helen Putnam Award for Excellence in the category of Enhancing Public Trust, Ethics, and Community Involvement (California League of Cities, 2020); the Northern California Chapter of the American Planning Association Award of Excellence for Advancing Diversity and Social Change (2020); and the California Chapter of the American Planning Association Advancing Diversity and Social Change in Honor of Paul Davidoff Merrit Award (2020).

The proposed Project consists of improvements identified in the AVP. The community-identified principles, goals, and priority areas that will be implemented through this Project proposal include:

- Guiding Principle: Livable and Sustainable Communities, characterized by “excellent infrastructure” and opportunities to promote greening and beautification of the city (pg. 21)
- Promote the Culture, Art, Identity, and History of the Community Through Context and Place-Sensitive Design by encouraging murals and other artwork (Goal LU7),
- Appearance Priority Area, by creating district identity, tree planting and trimming, and green streets,
- Cleanliness Priority Area, by installing trash and recycling receptacles and maintain landscaping and sidewalk cleanliness,
- Safety and Infrastructure Priority Area by increasing crosswalk visibility and safe routes to school,
- Develop district identity theme (Goal ED 3.1.a),
- Create Gateway Signage, Banners and Murals (Goal ED 3.2.c),
- Increase Number of Organized Community Clean ups (Goal ED 1.1.c) Culturally Relevant Art in Public Spaces (Goal YAP 4.2.a).

In addition to the AVP, the City undertook a comprehensive update of its citywide Parks, Recreation and Libraries Master Plan (PRLMP) and is in the process of developing a Safe Routes to School Plan (in partnership with the Transportation Agency, Health Department, and Ecology Action). Community priorities identified through these plans include improved access to parks and investment in maintenance of existing recreational facilities, schools and bus stops. The school communities in East Salinas have expressed concern over the heavy traffic during drop-off and pick-up times and a desire for healthy alternatives such as parking and walking and walking school bus programs as a way to alleviate traffic.

The City is dedicated to the implementation of the AVP as evidenced by a City Council-directed allocation of the FY 2021-2022 Capital Improvement Budget for immediate, short-term activities and the establishment of a AVP Implementation Committee consisting of Steering Committee and Working Group members. The Committee’s primary objectives are to maintain community at the center of AVP implementation and to develop an action plan and monitor the $3 million dollar budget City Council appropriated to jump start Plan implementation. Meeting topics included implementation updates and refinement of primary focus areas and corresponding activities. Community Development, Public Works, and Library and Community Services staff provided the Committee information and support to develop its recommendations. Further, the improvements proposed in this grant application will complete greater Closter Park area renovations. Closter Park itself will be renovated with support from a $8M Prop 68 grant for improvements within the park, while the proposed improvements in this application improve the nearby streets and add a mural to the nearby Community Center; working together to improve a key community resource. Though separate projects, this demonstrates a commitment by the City to implementing the improvements identified in the Alisal Vibrancy Plan. The City will continue to keep the community at the center of project implementation from design to completion, including development of district identity themes, color palette and design of all public art components and the installation of pedestrian amenities.

A.4 PROJECT DELIVERABILITY

The project will be completed, delivered, and opened to the public before June 30, 2024. The project schedule to ensure deliverability by that date is as follows:

1. Project Study Report Approved by July 4, 2022.
2. Permitting Applications Submitted by August 4, 2022.
3. Plans, Specifications, and Estimates by August 31, 2022.
4. Receive Permits by August 31, 2022
5. Project Art and Branding Completed by December 31, 2022.
6. Project Bid Opening: December 31, 2022.
7. Construction Award (for Construction Costs) by February 1, 2023.
8. Construction Start and Construction Engineering by March 31, 2023.
9. End Construction Phase by June 30, 2023.

10. Begin Close-out Phase (Infrastructure Elements) by July 31, 2023.
11. Non-infrastructure Element: SRTS Sidewalk Murals and Markings: June 2022 – June 2024.
12. Non-infrastructure Element: In-Classroom: Conduct pedestrian safety presentations for all second-grade classrooms: September 2022-2024.
13. Non-infrastructure Element: Walk-Around: Conduct pedestrian safety Walk-Around-the-Block for all second-grade classrooms: September 2022 – June 2024.
14. Non-infrastructure Element: Sustainable Walking Bus Program at 4 elementary schools: September 2022 – June 2024.
15. Non-infrastructure Element: Senor and Community Walking Groups: September 2022 – June 2024.
16. End Closeout Phase by December 31, 2024 as allowed by Caltrans.

Preconstruction activities will be completed within six months of grant award. The majority of pre-construction activities will involve the community in the process of identifying district identity themes and art. Site preparation is likely to be minimal while installing improvements, and consist of activities like mobilization and clearing and grubbing.

In order to ensure project deliverability by June 30, 2024 and obtain all permits and approvals required for implementation, the City has attached with this application a Technical Memorandum supporting a CEQA Categorical Exemption for the Project. The basis for the CE is the City's proposal of minor improvements to multiple streets, sidewalks, parks and entry to recreation centers. In compliance with the California Environmental Quality Act (CEQA), the proposed improvements were reviewed and determined that this project falls within the classes of projects that do not have a significant effect on the environment, as defined by the CEQA Guidelines (Article 19, Categorical Exemptions, Sections 15300-15332) and, therefore, are declared to be categorically exempt from the requirement for the preparation of an environmental document. The project includes minor alterations of existing public streets to improve the appearance, cleanliness, and safety within the City of Salinas. All work would be within the existing paved roadway and road right-of-way. There would be no expansion of use, vehicular capacity, or travel lanes in any of the roadways throughout the project area. The purpose of the attached memorandum is to provide the rationale for this determination.

Further, the City is submitting Caltrans Attachment D to consider the complete application as a PSR Equivalent. The CEQA Categorical Exemption Technical Memo found that there is no reasonable possibility that the project would have a significant impact on the environment. The project falls within Existing Facilities and there are no expected cumulative impacts, significant impacts to the environment, or hazardous waste sites. Any potential project effects would be typical construction-related effects (e.g., dust, traffic, noise) and would be temporary. The project construction specifications will include implementation of several BMPs and environmental protection measures to avoid and minimize potential construction-related effects. These include measures to reduce dust, protect water quality near storm drainages, and provide access or detours for vehicles, bicycles and pedestrians.

Once constructed, the project is not anticipated to result in significant effects from operation. The project would improve the safety and appearance of public roadways, without adding traffic lanes. The project would also provide Safe Routes to School Safety education and public engagement activities to improve pedestrian safety. Overall, the project would result in beneficial effects. Further, because the project area (locations of the planned infrastructure improvements) is not on any list compiled pursuant to Government Code Section 65962.5 (Cortese List). The EnviroStor and GeoTracker databases were checked on January 20th, 2022; and there are no active hazardous waste sites located within 2,000 feet of the project area.

A.5 ADVANCE PAYMENT

Not applicable, the City is not requesting advance payment.

A.6 MARKETING PLAN

The City is committed to working with city departments and partners through multiple channels to publicize and celebrate the Project. The City's Community Relations Manager (PIO) will work with Caltrans, City Department heads, and Project Partners to develop a marketing campaign that begins with the announcement of the grant award and highlights of the key project milestones as the project advances. Central to the marketing plan is that the community sees the value of their participation in the engagement process; that their vision is coming to life through the Project's implementation. The City will coordinate with community partners to share marketing materials and information through their channels to expand the reach of City communications about the Project.

Media

There will be a press release for the initial announcement, media advisories for the ribbon cutting and other milestone events, and announcements to the media as appropriate. Additional one-on-one outreach by the City's PIO will occur to invite and strongly encourage media attendance at key events.

Social Media

The City utilizes Facebook, Instagram, and Twitter and will use these channels to continue telling the City's story through these platforms as this project moves forward. In addition to graphics and flyers, the City will use marketing tools, such as time-lapse videos, marketing and whiteboard videos, and social media surveys to keep the community engaged and excited, from announcement to ribbon cutting and beyond. The City's PIO will monitor comments and feedback on social media to keep a gauge on any potential feedback that may merit adjustment to the marketing strategy.

Website & Newsletter

Project updates will be shared on the City's website, with key information disseminated though the City Manager's Newsletter. The weekly Newsletter is shared on social media with a collection of highlights from the previous week on City projects and is emailed to recipients. The City is working on establishing a citywide text messaging platform as a new method of connecting with residents.

Media Consultant

Partner Ecology Action will lead a comprehensive marketing effort to promote project as a whole as well as highlighting the Safe Routes to School components. The marketing team has deep experience creating compelling and audience-specific marketing campaigns. The team has worked closely with TAMC staff to develop brand, Monterey County voice, and uses a variety of social media, conventional print, and video channels to promote work, all of which will be used to promote the proposed Project.

A.7 MAINTENACE PLAN

The City departments responsible for performing maintenance include Parks and Public Works Maintenance Services Division. PW Maintenance Service Division maintains public infrastructure and coordinates environmental activities. This Division is responsible for performing street maintenance, graffiti abatement, curb, cutter, and sidewalk repairs, street signs and street paint maintenance, urban forestry, and landscaping maintenance. In addition to staff resources through the Public Works Maintenance Services Division, the City has appropriated financial resources, approximately $300,000 from the AVP Implementation Budget, for ongoing landscape and sidewalk cleanliness maintenance. The City also will continue to partner with Amor Salinas and Salinas United Business Association for ongoing clean-up events along the Alisal Corridor and in and around Closter Park.

The lifespan of the various public art components depends on its material properties. Banners, which are made of cloth, have the shortest life span of 1-2 years. The life span of interpretive signage is ten (10) years. Murals maybe mounted, painted, or on different materials such as tile and metal and is well maintained, can last 20 to 30 years. Trash and recycling cans can last up to 10 years. The monument will be cleaned in order to maximize its lifespan. Art will be maintained by both City staff and the selected artist through a contract agreement. The City is in process of developing a RFP to establish an individual or group to manage the art-related submissions, approvals, execution, and maintenance.

The green improvements will be maintained by the City's Parks and Maintenance staff. Trees, native drought-tolerant plants, and irrigation will be installed. Plant establishment will be coordinated with the Public Works division and the final plans will be vetted through community engagement and approved by the City Council, in accordance with the AVP and East Alisal Corridor Plan. The green infrastructure will be inspected annually to ensure these elements maintain their design integrity. The lifespan of the green elements is expected to be in perpetuity.

The City maintains municipal codes and multiple sets of maintenance standards for elements like trees, street maintenance, and stormwater projects. The City's Stormwater Development Standards for New and Redevelopment Projects (August 2021) contains operation and maintenance requirements for the Project Elements of pervious pavers, stormwater planters, and vegetated swales. Examples of maintenance activities for the proposed green project elements are below:

- Pervious pavers (Breadbox): inspected quarterly from the date of installation for two years, and within 48 hours after each major storm event. Maintained by sweeping to remove leaves, debris, and sediment. Sweeping with suction can be used at least once a year, and joints between pavers may require occasional weed suppression (no pesticide or herbicide use).
- Stormwater Planters: Inspect flow entrances, ponding area, and surface flow areas periodically, and replace soil, plants, and mulch if erosion has occurred.
- Trees and shrubs should be evaluated, while pruning, weeding, and trash removal should be conducted as necessary. Debris removal should be routinely conducted every 6 months and upon discovery. Mulch replacement is generally required every two to three years.
- Vegetated swale: Vegetated swales should be inspected at least twice annually and after every storm greater than 0.75 inches for damage to vegetation, erosion, sediment accumulation and ponding water standing longer than 72 hours. If the swale is does not drain in 72 hours, the swale should be tilled if compaction or clogging occurs and revegetate. Standing water needs to be eliminated to prevent vector breeding. Vegetated swales should be maintained by mowing, weed control, removing trash and debris, watering during the dry season, and reseeding of non-vegetated areas. Any vegetation, large shrubs, or trees that interfere with swale operation should be pruned and fallen leaves and debris from deciduous plant foliage removed.

As previously mentioned, the AMOR Salinas program is a critical component of the project's litter abatement component and cleanliness maintenance. The City seeks to change the way the community views their role in reducing litter and debris through AMOR Salinas by conducting outreach, developing education campaigns, and inspiring the community to "love" their City. There is a fiscal investment by the City to fund City-coordinated clean-ups, supporting neighborhoods and organizations with volunteer recruitment, and staff-supported marketing, engagement, and education efforts in coordination with the City's PIO.

The City's Neighborhood Services Division leads these City-funded initiatives through the Neighborhood Services Coordinator who serves as the liaison between the City and the community for these ongoing beautification efforts. The Neighborhood Services Coordinator manages and recruits for volunteer opportunities and provides support for the growth of the AMOR Salinas movement.

The City Council will receive the first annual report on AMOR Salinas in May 2022 to review data, performance, and outcomes. The collection and use of data guides the City in identifying AMOR Salinas goals from year-to-year, which is essential to addressing beautification needs as they evolve. Additionally, the Litter and Debris Subcommittee meets monthly to identify ongoing AMOR Salinas opportunities and receive data and information on AMOR Salinas efforts. City staff is currently developing key performance indicators to measure outcomes such as percent of increase in new volunteer recruitment, litter and debris reduction, and metrics relating to greening initiatives (e.g., community gardens, planting trees, etc.) to support data-driven decision-making. Furthermore, the City relies on community and staff feedback, as well as the City's Clean Water Salinas litter density map, to identify clean-up needs and opportunities.

INSTRUCTIONS

Do NOT input values in gray cells. Those cells are formula-driven and will automatically update.

Please be advised that the CCLGP cannot fund cost increases or overruns. The project sponsor or grant recipient is responsible for any cost increases or overruns. The workplan estimates must be as accurate as possible.

Exhibit 25-R: Non-Infrastructure Work Plan Estimates

1. **Date:** January 21, 2022
2. **Implementing Agency Name:** City of Salinas
3. **Project Title: East Alisal Beautification and Safety Project**
4. **Project Description:** Provide brief project description.
   (Ex.: Conduct bicycle and pedestrian safety education, encouragement and traffic safety enforcement near schools.)

Task Details

Tasks are primary elements of a project. Provide a "Task Detail" table for each. (Task A, Task B, Task C, etc.)

5a. **Task Name:** Provide name of Task

5b. **Task Summary:** Provide a brief Task description for the various components to be completed in your project.

Activities and Deliverables

List all associated Activities for each task and all corresponding deliverables for each activity.

Start Date and End Date: Provide a start and end date for each Task Activity. (Month - Year)

6a. **Activities:** List all activities that will be completed in each Task.

6b. **Deliverables:** List all of the corresponding deliverables for each activity listed.

Staff Costs

7a. **Staff Time (Agency):** List all agency staff title/position(s) that will work on this task. If more than one Agency, indicate staff & Agency Affiliation in each staff position.
(Example: Party 1 - Program Manager, LA Schools).
Select CCLGP or In-kind: Select the fund source (CCLGP or In-kind) that will pay for each staff position. In-kind refers to local funds, donations, or any other funding source that will not be reimbursed by the CCLGP.
Staff Hours: Provide the total number of estimated hours for each party listed.
Rate Per Hour: Provide the rate per hour of each party listed.
Subtotal Agency Costs: Leave Blank - This is automatically calculated.

7b. **Staff Time (Consultant):** Consultants do not have to identify the staff positions. For each consultant listed include an identifier to distinguish the work that the consultant will perform.
(Example: Part 2 - Consultant: Bike Safety Training)
Select CCLGP or In-kind: Select the fund source (CCLGP or In-kind) that will pay for each staff position. In-kind refers to local funds, donations, or any other funding source that will not be reimbursed by the CCLGP.
Staff Hours: Provide the total number of estimated hours for each party listed.
Rate Per Hour: If using a Consultant to perform the work, list the estimated Consultant cost/hr. or include an overall cost for that work. (Put "1" in Staff Hours and the "overall cost amount" in Rate Per Hour)
Subtotal Consultant Costs: Leave Blank - This is automatically calculated.

7c. **Total Staff Costs**: Leave Blank - The Total Staff Cost is automatically calculated.

Indirect Costs

Only fill out this section if asking for indirect costs to be reimbursed through CCLGP.
Agencies should have an approved Indirect Cost Allocation Plan (ICAP) agreement with Caltrans.
Local agencies without an approved ICAP may request the approval of a "provisional ICAP rate" from the Caltrans Audits and Investigations (A&I) unit. Upon receiving an Acceptance Letter from Caltrans A&I, the local agencies will be allowed to invoice for their indirect costs using this "provisional rate" until A&I has completed the review of the local agencies ICAP proposal.

8a. **Approved ICAP**: Select the box if the implementing agency has an approved ICAP

8b. **Rate:** Input the "provisional rate" or the approved rate.

8c. **CCLGP Indirect Costs**: Input your own calculation of the rate by the cost to get the indirect rate.

Task Notes

9. **Task Notes:** Provide any additional information that will clarify the work to be conducted under this task.
Describe the who, what, when and where of your project. Attach an additional sheet if needed.

Other Costs

You must click the link provided to direct you to the Itemized Other Costs section.
Note: An itemized cost estimate for each of the following categories, if applicable, must be provided.
For each item select the fund source (CCLGP or In-kind) that will pay for each staff position. In-kind refers to local funds, donations, or any other funding source that will not ask for reimbursement by the CCLGP.
The totals for each "Other Costs" category listed below will automatically calculate from information entered in the itemized other costs section:

10a. **Travel:** Total cost of Travel; if applicable

10b. **Equipment:** Total cost of Equipment(s); if applicable

10c. **Supplies/Materials:** Total cost of Supplies/Materials; if applicable

10d. **Incentives:** Total cost of Incentives; if applicable.

10e. **Other Direct Costs**: Additional other direct costs; if applicable

10f. Provide any additional Other Direct Costs; if applicable

10g. **Total Other Costs:** Leave Blank - This is automatically calculated from Other Cost information provided.

Task Grand Total

11. **Task Grand Total:** Leave Blank - This is automatically calculated from the information provided under this task.

12. CCLGP Grand Total: Leave Blank - This is automatically calculated from the information provided under this task.

Non-Infrastructure Cost Proposal Work Plan Estimates

Fill in the following items:

Date: (1)	21-Jan-22
Implementing Agency Name: (2)	Ecology Action
Project Title: (3)	East Alisal Beautification and Safety Project
Project Description: (4)	Educational campaign to serve the families and youth of East Alisal. The education effort is multi-pronged and aimed at enhancing public health, cultural connections and familiarizing the public with new public space improvements in the East Alisal region that are included in this application. Campaign includes creating, implementing and developing sustainable plan for walking school buses at 4 of the target elementary schools. The Walking School buses will run for a minimum of six weeks each school year utilizing the 'safe sidewalk' routes. For remaining weeks in school year staff will work with local volunteers to create alternative leadership. And lastly, community education will include a variety of adult focused walking groups. The senior group will focus on walking culturally significant routes and feature senior sharing of memories and local history. Family walking group will include a festival-atmosphere with music and street celebration. Combined, these efforts will draw the community to the public spaces and model safe, healthy practices for using the public streets and parks. This two-year program includes a vigorous marketing component complete with social media, signage and visually engaging print. All programing adaptable

Enter information in each Task Tab, as it applies (Task A, Task B, Task C, Task D, etc.)

For Department use only

You will not be able to fill in the following items. Items will auto-populate once you've entered all "Task" tabs that apply:

Task Summary:

Click the links below to navigate to "Task Details" tabs:	**Enter the Task Name from Each Itemized Task**		
Task	**Task Name**	Total CCLGP $	**Total Cost $**
Task 'A'	Youth Pedestrian Safety Education	$54,914	$71,388
Task 'B'	Walking School Bus and Community Walks	$247,075	$321,197
Task "C"	Safe Routes to School Sidewalk Murals and Markings	$179,195	$232,954
Task "D"	Project Management & Coordination	$18,670	$24,270
Task "E"		$0	$0
Task "F"		$0	$0
Task "G"		$0	$0
Task "H"		$0	$0
Task "I"		$0	$0
Task "J"		$0	$0
Total for all Tasks		$499,854	$649,809

TASK "A" DETAIL ESTIMATE

Task Name (5a):	Youth Pedestrian Safety Education
Task Summary (5b):	Conduct pedestrian safety education activities for all 2nd grade classes in the following elementary schools: Sherwood, Los Padres, Fremont and Jesse Sanchez

	Start Date	End Date	Task Activities (6a):	Deliverables (6b):
1.	Sep-22	Jun-24	Conduct pedestrian safety presentations for all 2nd grade classrooms (Approx. 5 classes per school year x 2 years). Can be delivered in live/online format should pandemic protocol mandate.□	Approx. 40 presentations. Copies of Presentation Schedules, Photos, Number of Students Served and Evaluation Activity Results.□
2.	Sep-22	Jun-24	Conduct pedestrian safety Walk-Around-the-Block for all 2nd grade classrooms (Approx. 5 classes per school year x 2 years) Can be delivered in live/online format should pandemic protocol mandate.□	Approx. 40 field trips. Copies of Field Trip Schedules, Photos, Number of Students Served and Evaluation Activity Results.□
3.				
4.				
5.				
6.				
7.				
8.				
9.				
10.				

Staff Costs (7):

Staff Time (Agency) (7a):		Staff Hours	Rate Per Hour	CCLGP Total $	Local Cash Match Total $	In-kind Match $
Party 1 -	Program Coordinator II	260	$ 53.67	$10,733	$3,220	
Party 2 -	Program Coordinator II	240	$ 53.67	$9,908	$2,972	
Party 3 -	Program Coordinator II	240	$ 53.67	$9,908	$2,972	
Party 4 -	Program Specialist	100	$ 73.18	$5,629	$1,689	
Party 5 -	Program Manager	80	$ 90.31	$5,557	$1,667	
Party 6 -	Program Manager	110	$ 96.94	$8,203	$2,461	
Party 7-	Payroll & Accounts Receivable Specialist	4	$ 93.19	$287	$86	
Party 8-	Strategic Fund Development Director	10	$ 105.55	$812	$244	
Party 9	Volunteer Coordinator	20	$ 66.45	$1,022	$307	
			Subtotal Agency Costs:	$52,060	$15,618	$0

Staff Time (Consultant/Subcontractor) (7b):		Staff Hours	Rate Per Hour	CCLGP Total $	Local Cash Match Total $	In-kind Match $
Party 1 -						
Party 2 -						
Party 3 -						
			Subtotal Consultant Costs:	$0	$0	$0
					Total Staff Costs (Agency & Consultant) (7c):	$67,678

Indirect Costs (8)

Approved ICAP/ ICRP (8a)?	☑	**If Approved ICAP/ ICRP box is checked, provide Rate (8b):**	.64.3%

Task Notes (9):

Other Costs (10):

You will not be able to fill in the following items. The totals for each "Other Costs" category listed below will automatically calculate from information entered in the itemized other costs section:

To fill out an itemized cost for each "Other Cost", use Tab Task A "OC".

	Total $
Travel (10a):	$1,310
Equipment (10b):	$2,400
Supplies/Materials (10c):	$0
Incentives (10d):	$0
Other Direct Costs (10e):	$0
Additional Other Direct Costs (10f):	$0
Subtotals:	$3,710
TASK GRAND TOTAL (11):	$71,388

Task "A" Other Costs:

Itemized Travel Cost (10a)

Please provide an itemized "travel" cost estimate for all travel costs applicable to each task

Travel (10a)

	Type of Travel	Quantity	Units	Cost $	CCLGP Total $	Local Cash Match $	In-kind $
1.	Travel to school sites	2240	0.585	$1,310	$1,008	$302	
2.							
3.							
4.							
5.							
6.							
7.							
8.							
9.							
10.							
11.							
12.							
				Subtotals:	$1,008	$302	$0
						Total Travel Costs:	$1,310

Itemized Equipment Cost (10b)

Please provide an itemized "equipment" cost estimate for all equipment cost applicable to each task

Equipment (10b)

	Type of Equipment	Quantity	Units	Cost $	CCLGP Total $	Local Cash Match $	In-kind $
1.	Materials for classroom implementation to include certificates, bookmarks, etc.				$1,846.15	$553.85	
2.							
3.							
4.							
5.							
6.							
7.							
8.							
9.							
10.							
11.							
12.							
				Subtotals:	$1,846	$554	$0
						Total Equipment Costs:	$2,400

Itemized Supplies/Materials Cost (10c)

Please provide an itemized "supplies/materials" cost estimate for all supplies/materials cost applicable to each task

Supplies/Materials (10c)

	Type of Supplies/Materials	Quantity	Units	Cost $	CCLGP Total $	Local Cash Match $	In-kind $
1.							
2.							
3.							
4.							
5.							
6.							
7.							
8.							
9.							
10.							
11.							
12.							
				Subtotals:	$0	$0	$0
						Total Supplies/Materials Costs:	$0

Task "A" Other Costs:

Itemized Incentives Cost (10d)

Please provide an itemized "incentives" cost estimate for all incentives costs applicable to each task

Incentives (10d)

	Type of Other Direct Costs	Quantity	Units	Cost $	CCLGP Total $	Local Cash Match $	In-kind $
1.							
2.							
3.							
4.							
5.							
6.							
7.							
8.							
9.							
10.							
11.							
12.							
				Subtotals:	$0	$0	$0
						Total Itemized Incentives Costs:	$0

Itemized Other Direct Costs (10e)

Please provide an itemized "other" cost estimate for all other costs applicable to each task

Other Direct Costs (10e)

	Type of Other Direct Costs	Quantity	Units	Cost $	CCLGP Total $	Local Cash Match $	In-kind $
1.							
2.							
3.							
4.							
5.							
6.							
7.							
8.							
9.							
10.							
11.							
12.							
				Subtotals:	$0	$0	$0
						Total Other Direct Costs:	$0

If applicable, Additional Itemized Other Direct Costs (10f)

Please provide an itemized "other" cost estimate for all other costs applicable to each task

Other Direct Costs (10f)

	Type of Other Direct Costs	Quantity	Units	Cost $	CCLGP Total $	Local Cash Match $	In-kind $
1.							
2.							
3.							
4.							
5.							
6.							
7.							
8.							
9.							
10.							
11.							
12.							
				Subtotals:	$0	$0	$0
						Total Additional Itemized Other Direct Costs:	$0

TASK "B" DETAIL ESTIMATE

Task Name (5a):	Walking School Bus and Community Walking Groups
Task Summary (5b):	Educational campaign to serve the families and youth of East Alisal. The education effort is multi-pronged and aimed at enhancing public health, cultural connections and familiarizing the public with new public space improvements in the East Alisal region that are included in this application. Campaign includes creating, implementing and developing sustainable plan for walking school buses at 4 of the target elementary schools. The Walking School buses will run for a minimum of six weeks each school year utilizing the 'safe sidewalk' routes. For remaining weeks in school year staff will work with local volunteers to create alternative leadership. And lastly, community education will include a variety of adult focused walking groups. The senior group will focus on walking culturally significant routes and feature senior sharing of memories and local history. Family walking group will include a festival-atmosphere with music and street celebration. Combined, these efforts will draw the community to the public spaces and model safe, healthy practices for using the public streets and parks. This two-year program includes a vigorous marketing component complete with social media, signage and visually engaging print.

	Start Date	End Date	Task Activities (6a):	Deliverables (6b):
1.	Sep-22	Jun-24	Creating, developing and implementing sustainable plan for Walking School Buses (WSB) at 4 of the target elementary schools. The Walking School buses will run for a minimum of six weeks each school year utilizing the 'safe sidewalk' routes	Establish 6-week WSB program at 4 elementary schools for 2 years; estimate 50 students per event and 6 events per school per year; estimated 1200 students participate per year; sign in sheets
2.	Sep-22	Jun-24	Create senior and community walking groups focusing on walking culturally significant routes and feature senior sharing of memories and local history.	Run at least 4 walking events with community members per year for 2 years; sign in sheets
3.				
4.				
5.				
6.				
7.				
8.				
9.				
10.				

Staff Costs (7):

Staff Time (Agency) (7a):		Staff Hours	Rate Per Hour	CCLGP Total $	Local Cash Match Total $	In-kind Match $
Party 1 -	Volunteer Coordinator	450	$66.45	$23,003	$6,901	
Party 2 -	Program Specialist	2,080	$73.18	$117,090	$35,127	
Party 3 -	Program Coordinator	2,080	$55.33	$88,524	$26,557	
Party 4 -						
Party 5 -						
Party 6 -						
			Subtotal Agency Costs:	$228,617	$68,585	$0

Staff Time (Consultant/Subcontractor) (7b):		Staff Hours	Rate Per Hour	CCLGP Total $	Local Cash Match Total $	In-kind Match $
Party 1 -	Marketing Consultant	1		$15,385	$4,615	
Party 2 -						
Party 3 -						
			Subtotal Consultant Costs:	$15,385	$4,615	$0
					Total Staff Costs (Agency & Consultant) (7c):	$317,202

Indirect Costs (8)

Approved ICAP/ ICRP (8a)?	☑	**If Approved ICAP/ ICRP box is checked, provide Rate (8b):**	64%

Task Notes (9):

Other Costs (10):

You will not be able to fill in the following items. The totals for each "Other Costs" category listed below will automatically calculate from information entered in the itemized other costs section:

To fill out an itemized cost for each "Other Cost", use Tab Task B "OC".

	Total $
Travel (10a):	$995
Equipment (10b):	$3,000
Supplies/Materials (10c):	$0
Incentives (10d):	$0
Other Direct Costs (10e):	$0
Additional Other Direct Costs (10f):	$0
Subtotals:	$3,995
TASK GRAND TOTAL (11):	$321,197

Task "B" Other Costs:

Itemized Travel Cost (10a)

Please provide an itemized "travel" cost estimate for all travel costs applicable to each task

Travel (10a)

	Type of Travel	Quantity	Units	Cost $	CCLGP Total $	Local Cash Match $	In-kind $
1.	Travel to community sites	1700	0.585	$995	$765	$230	
2.							
3.							
4.							
5.							
6.							
7.							
8.							
9.							
10.							
11.							
12.							
				Subtotals:	$765	$230	$0
						Total Travel Costs:	$995

Itemized Equipment Cost (10b)

Please provide an itemized "equipment" cost estimate for all equipment cost applicable to each task

Equipment (10b)

	Type of Equipment	Quantity	Units	Cost $	CCLGP Total $	Local Cash Match $	In-kind $
1.	vests, signs, certificants, misc. items for walking school bus and community walks	1		$3,000	$2,308	$692	
2.							
3.							
4.							
5.							
6.							
7.							
8.							
9.							
10.							
11.							
12.							
				Subtotals:	$2,308	$692	$0
						Total Equipment Costs:	$3,000

Itemized Supplies/Materials Cost (10c)

Please provide an itemized "supplies/materials" cost estimate for all supplies/materials cost applicable to each task

Supplies/Materials (10c)

	Type of Supplies/Materials	Quantity	Units	Cost $	CCLGP Total $	Local Cash Match $	In-kind $
1.							
2.							
3.							
4.							
5.							
6.							
7.							
8.							
9.							
10.							
11.							
12.							
				Subtotals:	$0	$0	$0
						Total Supplies/Materials Costs:	$0

Task "B" Other Costs:

Itemized Incentives Cost (10d)

Please provide an itemized "incentives" cost estimate for all incentives costs applicable to each task

Incentives (10d)

	Type of Other Direct Costs	Quantity	Units	Cost $	CCLGP Total $	Local Cash Match $	In-kind $
1.							
2.							
3.							
4.							
5.							
6.							
7.							
8.							
9.							
10.							
11.							
12.							
				Subtotals:	$0	$0	$0
						Total Itemized Incentives Costs:	$0

Itemized Other Direct Costs (10e)

Please provide an itemized "other" cost estimate for all other costs applicable to each task

Other Direct Costs (10e)

	Type of Other Direct Costs	Quantity	Units	Cost $	CCLGP Total $	Local Cash Match $	In-kind $
1.							
2.							
3.							
4.							
5.							
6.							
7.							
8.							
9.							
10.							
11.							
12.							
				Subtotals:	$0	$0	$0
						Total Other Direct Costs:	$0

If applicable, Additional Itemized Other Direct Costs (10f)

Please provide an itemized "other" cost estimate for all other costs applicable to each task

Other Direct Costs (10f)

	Type of Other Direct Costs	Quantity	Units	Cost $	CCLGP Total $	Local Cash Match $	In-kind $
1.							
2.							
3.							
4.							
5.							
6.							
7.							
8.							
9.							
10.							
11.							
12.							
				Subtotals:	$0	$0	$0
						Total Additional Itemized Other Direct Costs:	$0

TASK "C" DETAIL ESTIMATE

Task Name (5a):	Safe Routes to School Sidewalk Murals and Markings
Task Summary (5b):	Work with local artists and youth art programs to design seven (7) sidewalk murals and markings to highlight safe routes connecting seven schools to parks and community amenities in East Salinas. Once the designs have been developed, the community will vote to select their favorites to be installed. The project team will work with the selected artist(s) to refine the artwork and make it ready for the design to be translated to thermoplastic markings and murals. After the sidewalk

	Start Date	End Date	Task Activities (6a):	Deliverables (6b):
1.	Jun-22	Jun-24	Call for Artists	Project description and guidelines; flyer; social media posts; website posts; press release
2.	Jun-22	Jun-24	Review Draft Art Submissions	Written feedback on artwork
3.	Jun-22	Jun-24	Community Selection of Artwork	Posterboards showing artwork options; online survey
4.	Jun-22	Jun-24	Finalize Artwork	Final art/ digitized art files
5.	Jun-22	Jun-24	Install Artwork	seven(7) sidewalk murals and markings along safe routes to schools
6.	Jun-22	Jun-24	Community Celebration & Artist Recognition	Program, pictures, press release
7.				
8.				
9.				
10.				

Staff Costs (7):

Staff Time (Agency) (7a):		Staff Hours	Rate Per Hour	CCLGP Total $	Local Cash Match $	In-kind Match $
Party 1 -	Principal Transporation Planner(TAMC)	66	$142.77	$7,248	$2,174	
Party 2 -	Transportation Planner(TAMC)	89	$77.45	$5,302	$1,591	
Party 3 -	Community Outreach Coordinator(TAMC)	48	$124.88	$4,611	$1,383	
Party 4 -	Principal Engineer(TAMC)	19	$177.09	$2,588	$776	
Party 5 -						
Party 6 -						
			Subtotal Agency Costs:	$19,750	$5,924	$0

Staff Time (Consultant/Subcontractor) (7b):		Staff Hours	Rate Per Hour	CCLGP Total $	Local Cash Match $	In-kind Match $
Party 1 -						
Party 2 -						
Party 3 -						
			Subtotal Consultant Costs:	$0	$0	$0
					Total Staff Costs (Agency & Consultant) (7c):	$25,674

Indirect Costs (8)

Approved ICAP/ ICRP (8a)?	☑	**If Approved ICAP/ ICRP box is checked, provide Rate (8b):**	64%

Task Notes (9):

Other Costs (10):

You will not be able to fill in the following items. The totals for each "Other Costs" category listed below will automatically calculate from information entered in the itemized other costs section:

To fill out an itemized cost for each "Other Cost", use Tab Task C "OC".

	Total $
Travel (10a):	$0
Equipment (10b):	$0
Supplies/Materials (10c):	$110,520
Incentives (10d):	$0
Other Direct Costs (10e):	$96,760
Additional Other Direct Costs (10f):	$0
Subtotals:	$207,280
TASK GRAND TOTAL (11):	$232,954

Task "C" Other Costs:

Itemized Travel Cost (10a)

Please provide an itemized "travel" cost estimate for all travel costs applicable to each task

Travel (10a)

	Type of Travel	Quantity	Units	Cost $	CCLGP Total $	Local Cash Match $	In-kind $
1.							
2.							
3.							
4.							
5.							
6.							
7.							
8.							
9.							
10.							
11.							
12.							
				Subtotals:	$0	$0	$0
						Total Travel Costs:	$0

Itemized Equipment Cost (10b)

Please provide an itemized "equipment" cost estimate for all equipment cost applicable to each task

Equipment (10b)

	Type of Equipment	Quantity	Units	Cost $	CCLGP Total $	Local Cash Match $	In-kind $
1.							
2.							
3.							
4.							
5.							
6.							
7.							
8.							
9.							
10.							
11.							
12.							
				Subtotals:	$0	$0	$0
						Total Equipment Costs:	$0

Itemized Supplies/Materials Cost (10c)

Please provide an itemized "supplies/materials" cost estimate for all supplies/materials cost applicable to each task

Supplies/Materials (10c)

	Type of Supplies/Materials	Quantity	Units	Cost $	CCLGP Total $	Local Cash Match $	In-kind $
1.	Custom Thermoplastic materials for murals and markings	261		$110,520	$85,015	$25,505	
2.							
3.							
4.							
5.							
6.							
7.							
8.							
9.							
10.							
11.							
12.							
				Subtotals:	$85,015	$25,505	$0
						Total Supplies/Materials Costs:	$110,520

Task "C" Other Costs:

Itemized Incentives Cost (10d)

Please provide an itemized "incentives" cost estimate for all incentives costs applicable to each task

Incentives (10d)

	Type of Other Direct Costs	Quantity	Units	Cost $	CCLGP Total $	Local Cash Match $	In-kind $
1.							
2.							
3.							
4.							
5.							
6.							
7.							
8.							
9.							
10.							
11.							
12.							
				Subtotals:	$0	$0	$0
						Total Itemized Incentives Costs:	$0

Itemized Other Direct Costs (10e)

Please provide an itemized "other" cost estimate for all other costs applicable to each task

Other Direct Costs (10e)

	Type of Other Direct Costs	Quantity	Units	Cost $	CCLGP Total $	Local Cash Match $	In-kind $
1.	Local Artist Contract(s)	1		$34,740	$26,723	$8,017	
2.	Thermoplastic Applicator Consultant	1		$42,660	$32,815	$9,845	
3.	Community Ambassadors	8		$19,360	$14,892	$4,468	
4.							
5.							
6.							
7.							
8.							
9.							
10.							
11.							
12.							
				Subtotals:	$74,430	$22,330	$0
						Total Other Direct Costs:	$96,760

If applicable, Additional Itemized Other Direct Costs (10f)

Please provide an itemized "other" cost estimate for all other costs applicable to each task

Other Direct Costs (10f)

	Type of Other Direct Costs	Quantity	Units	Cost $	CCLGP Total $	Local Cash Match $	In-kind $
1.							
2.							
3.							
4.							
5.							
6.							
7.							
8.							
9.							
10.							
11.							
12.							
				Subtotals:	$0	$0	$0
						Total Additional Itemized Other Direct Costs:	$0

TASK "D" DETAIL ESTIMATE

Task Name (5a):	PROJECT MANAGEMENT & COORDINATION
Task Summary (5b):	Project kick-off meeting with partner agencies and subsequent monthly partner coordination meetings. Competitive procurement process will be done to hire for consultant services.

	Start Date	End Date	Task Activities (6a):	Deliverables (6b):
1.	Jun-22	Jun-24	Project kick-off meeting with partners	Meeting notes
2.	Jun-22	Jun-24	Monthly Coordination meetings	Log of meetings and notes
3.	Jun-22	Jun-24	Procurement for NI consultant services & materials	Consultant contracts
4.	Jun-22	Jun-24	Invoicing/Reporting	Invoices and Reports
5.				
6.				
7.				
8.				
9.				
10.				

Staff Costs (7):

Staff Time (Agency) (7a):		Staff Hours	Rate Per Hour	CCLGP Total $	Local Cash Match $	In-kind Match $
Party 1 -	Principal Transportation Planner (TAMC)	88	$143.37	$9,705	$2,911	
Party 2 -	Transportation Planner (TAMC)	88	$77.25	$5,229	$1,569	
Party 3 -	Community Outreach Coordinator (TAMC)	22	$124.17	$2,101	$630	
Party 4 -	Principal Engineer (TAMC)	12	$177.09	$1,635	$490	
Party 5 -						
Party 6 -						
			Subtotal Agency Costs:	$18,670	$5,600	$0

Staff Time (Consultant/Subcontractor) (7b):		Staff Hours	Rate Per Hour	CCLGP Total $	Local Cash Match $	In-kind Match $
Party 1 -						
Party 2 -						
Party 3 -						
			Subtotal Consultant Costs:	$0	$0	$0
					Total Staff Costs (Agency & Consultant) (7c):	$24,270

Indirect Costs (8)

Approved ICAP/ ICRP (8a)?	☑	**If Approved ICAP/ ICRP box is checked, provide Rate (8b):**	64%

Task Notes (9):

Other Costs (10):

You will not be able to fill in the following items. The totals for each "Other Costs" category listed below will automatically calculate from information entered in the itemized other costs section:

To fill out an itemized cost for each "Other Cost", use Tab Task D "OC".

	Total $
Travel (10a):	$0
Equipment (10b):	$0
Supplies/Materials (10c):	$0
Incentives (10d):	$0
Other Direct Costs (10e):	$0
Additional Other Direct Costs (10f):	$0
Subtotals:	$0
TASK GRAND TOTAL (11):	$24,270

Task "D" Other Costs:

Itemized Travel Cost (10a)

Please provide an itemized "travel" cost estimate for all travel costs applicable to each task

Travel (10a)

	Type of Travel	Quantity	Units	Cost $	CCLGP Total $	Local Cash Match $	InKind $
1.							
2.							
3.							
4.							
5.							
6.							
7.							
8.							
9.							
10.							
11.							
12.							
				SubTotals:	$0	$0	$0
						Total Travel Costs:	$0

Itemized Equipment Cost (10b)

Please provide an itemized "equipment" cost estimate for all equipment cost applicable to each task

Equipment (10b)

	Type of Equipment	Quantity	Units	Cost $	CCLGP Total $	Local Cash Match $	InKind $
1.							
2.							
3.							
4.							
5.							
6.							
7.							
8.							
9.							
10.							
11.							
12.							
				SubTotals:	$0	$0	$0
						Total Equipment Costs:	$0

Itemized Supplies/Materials Cost (10c)

Please provide an itemized "supplies/materials" cost estimate for all supplies/materials cost applicable to each task

Supplies/Materials (10c)

	Type of Supplies/Materials	Quantity	Units	Cost $	CCLGP Total $	Local Cash Match $	InKind $
1.							
2.							
3.							
4.							
5.							
6.							
7.							
8.							
9.							
10.							
11.							
12.							
				SubTotals:	$0	$0	$0
						Total Supplies/Materials Costs:	$0

Task "D" Other Costs:

Itemized Incentives Cost (10d)

Please provide an itemized "incentives" cost estimate for all incentives costs applicable to each task

Incentives (10d)

	Type of Other Direct Costs	Quantity	Units	Cost $	CCLGP Total $	Local Cash Match $	InKind $
1.							
2.							
3.							
4.							
5.							
6.							
7.							
8.							
9.							
10.							
11.							
12.							
				SubTotals:	$0	$0	$0
						Total Itemized Incentives Costs:	$0

Itemized Other Direct Costs (10e)

Please provide an itemized "other" cost estimate for all other costs applicable to each task

Other Direct Costs (10e)

	Type of Other Direct Costs	Quantity	Units	Cost $	CCLGP Total $	Local Cash Match $	InKind $
1.							
2.							
3.							
4.							
5.							
6.							
7.							
8.							
9.							
10.							
11.							
12.							
				SubTotals:	$0	$0	$0
						Total Other Direct Costs:	$0

If applicable, Additional Itemized Other Direct Costs (10f)

Please provide an itemized "other" cost estimate for all other costs applicable to each task

Other Direct Costs (10f)

	Type of Other Direct Costs	Quantity	Units	Cost $	CCLGP Total $	Local Cash Match $	InKind $
1.							
2.							
3.							
4.							
5.							
6.							
7.							
8.							
9.							
10.							
11.							
12.							
				SubTotals:	$0	$0	$0
						Total Additional Itemized Other Direct Costs:	$0

TASK "E" DETAIL ESTIMATE

Task Name (5a):	
Task Summary (5b):	

	Start Date	End Date	Task Activities (6a):	Deliverables (6b):
1.				
2.				
3.				
4.				
5.				
6.				
7.				
8.				
9.				
10.				

Staff Costs (7):

Staff Time (Agency) (7a):		Staff Hours	Rate Per Hour	CCLGP Total $	Local Cash Match $	In-kind Match $
Party 1 -						
Party 2 -						
Party 3 -						
Party 4 -						
Party 5 -						
Party 6 -						
			Subtotal Agency Costs:	$0	$0	$0

Staff Time (Consultant/Subcontractor) (7b):		Staff Hours	Rate Per Hour	CCLGP Total $	Local Cash Match $	In-kind Match $
Party 1 -						
Party 2 -						
Party 3 -						
			Subtotal Consultant Costs:	$0	$0	$0
					Total Staff Costs (Agency & Consultant) (7c):	$0

Indirect Costs (8)

Approved ICAP/ ICRP (8a)?	☐	**If Approved ICAP/ ICRP box is checked, provide Rate (8b):**	

Task Notes (9):

Other Costs (10):

You will not be able to fill in the following items. The totals for each "Other Costs" category listed below will automatically calculate from information entered in the itemized other costs section:

To fill out an itemized cost for each "Other Cost", use Tab Task E "OC".

	Total $
Travel (10a):	$0
Equipment (10b):	$0
Supplies/Materials (10c):	$0
Incentives (10d):	$0
Other Direct Costs (10e):	$0
Additional Other Direct Costs (10f):	$0
Subtotals:	$0
TASK GRAND TOTAL (11):	$0

Task "E" Other Costs:

Itemized Travel Cost (10a)

Please provide an itemized "travel" cost estimate for all travel costs applicable to each task

Travel (10a)

	Type of Travel	Quantity	Units	Cost $	CCLGP Total $	Local Cash Match $	In-kind $
1.							
2.							
3.							
4.							
5.							
6.							
7.							
8.							
9.							
10.							
11.							
12.							
				Subtotals:	$0	$0	$0
						Total Travel Costs:	$0

Itemized Equipment Cost (10b)

Please provide an itemized "equipment" cost estimate for all equipment cost applicable to each task

Equipment (10b)

	Type of Equipment	Quantity	Units	Cost $	CCLGP Total $	Local Cash Match $	In-kind $
1.							
2.							
3.							
4.							
5.							
6.							
7.							
8.							
9.							
10.							
11.							
12.							
				Subtotals:	$0	$0	$0
						Total Equipment Costs:	$0

Itemized Supplies/Materials Cost (10c)

Please provide an itemized "supplies/materials" cost estimate for all supplies/materials cost applicable to each task

Supplies/Materials (10c)

	Type of Supplies/Materials	Quantity	Units	Cost $	CCLGP Total $	Local Cash Match $	In-kind $
1.							
2.							
3.							
4.							
5.							
6.							
7.							
8.							
9.							
10.							
11.							
12.							
				Subtotals:	$0	$0	$0
						Total Supplies/Materials Costs:	$0

Task "E" Other Costs:

Itemized Incentives Cost (10d)

Please provide an itemized "incentives" cost estimate for all incentives costs applicable to each task

Incentives (10d)

	Type of Other Direct Costs	Quantity	Units	Cost $	CCLGP Total $	Local Cash Match $	In-kind $
1.							
2.							
3.							
4.							
5.							
6.							
7.							
8.							
9.							
10.							
11.							
12.							
				Subtotals:	$0	$0	$0
						Total Itemized Incentives Costs:	$0

Itemized Other Direct Costs (10e)

Please provide an itemized "other" cost estimate for all other costs applicable to each task

Other Direct Costs (10e)

	Type of Other Direct Costs	Quantity	Units	Cost $	CCLGP Total $	Local Cash Match $	In-kind $
1.							
2.							
3.							
4.							
5.							
6.							
7.							
8.							
9.							
10.							
11.							
12.							
				Subtotals:	$0	$0	$0
						Total Other Direct Costs:	$0

If applicable, Additional Itemized Other Direct Costs (10f)

Please provide an itemized "other" cost estimate for all other costs applicable to each task

Other Direct Costs (10f)

	Type of Other Direct Costs	Quantity	Units	Cost $	CCLGP Total $	Local Cash Match $	In-kind $
1.							
2.							
3.							
4.							
5.							
6.							
7.							
8.							
9.							
10.							
11.							
12.							
				Subtotals:	$0	$0	$0
						Total Additional Itemized Other Direct Costs:	$0

TASK "F" DETAIL ESTIMATE

Task Name (5a):	
Task Summary (5b):	

	Start Date	End Date	Task Activities (6a):	Deliverables (6b):
1.				
2.				
3.				
4.				
5.				
6.				
7.				
8.				
9.				
10.				

Staff Costs (7):

Staff Time (Agency) (7a):		Staff Hours	Rate Per Hour	CCLGP Total $	Local Cash Match $	In-kind Match $
Party 1 -						
Party 2 -						
Party 3 -						
Party 4 -						
Party 5 -						
Party 6 -						
			Subtotal Agency Costs:	$0	$0	$0

Staff Time (Consultant/Subcontractor) (7b):		Staff Hours	Rate Per Hour	CCLGP Total $	Local Cash Match $	In-kind Match $
Party 1 -						
Party 2 -						
Party 3 -						
			Subtotal Consultant Costs:	$0	$0	$0
					Total Staff Costs (Agency & Consultant) (7c):	$0

Indirect Costs (8)

Approved ICAP/ ICRP (8a)?	☐	**If Approved ICAP/ ICRP box is checked, provide Rate (8b):**	

Task Notes (9):

Other Costs (10):

You will not be able to fill in the following items. The totals for each "Other Costs" category listed below will automatically calculate from information entered in the itemized other costs section:

To fill out an itemized cost for each "Other Cost", use Tab Task F "OC".

	Total $
Travel (10a):	$0
Equipment (10b):	$0
Supplies/Materials (10c):	$0
Incentives (10d):	$0
Other Direct Costs (10e):	$0
Additional Other Direct Costs (10f):	$0
Subtotals:	$0
TASK GRAND TOTAL (11):	$0

Task "F" Other Costs:

Itemized Travel Cost (10a)

Please provide an itemized "travel" cost estimate for all travel costs applicable to each task

Travel (10a)

	Type of Travel	Quantity	Units	Cost $	CCLGP Total $	Local Cash Match $	In-kind $
1.							
2.							
3.							
4.							
5.							
6.							
7.							
8.							
9.							
10.							
11.							
12.							
				Subtotals:	$0	$0	$0
						Total Travel Costs:	$0

Itemized Equipment Cost (10b)

Please provide an itemized "equipment" cost estimate for all equipment cost applicable to each task

Equipment (10b)

	Type of Equipment	Quantity	Units	Cost $	CCLGP Total $	Local Cash Match $	In-kind $
1.							
2.							
3.							
4.							
5.							
6.							
7.							
8.							
9.							
10.							
11.							
12.							
				Subtotals:	$0	$0	$0
						Total Equipment Costs:	$0

Itemized Supplies/Materials Cost (10c)

Please provide an itemized "supplies/materials" cost estimate for all supplies/materials cost applicable to each task

Supplies/Materials (10c)

	Type of Supplies/Materials	Quantity	Units	Cost $	CCLGP Total $	Local Cash Match $	In-kind $
1.							
2.							
3.							
4.							
5.							
6.							
7.							
8.							
9.							
10.							
11.							
12.							
				Subtotals:	$0	$0	$0
						Total Supplies/Materials Costs:	$0

Task "F" Other Costs:

Itemized Incentives Cost (10d)

Please provide an itemized "incentives" cost estimate for all incentives costs applicable to each task

Incentives (10d)

	Type of Other Direct Costs	Quantity	Units	Cost $	CCLGP Total $	Local Cash Match $	In-kind $
1.							
2.							
3.							
4.							
5.							
6.							
7.							
8.							
9.							
10.							
11.							
12.							
				Subtotals:	$0	$0	$0
						Total Itemized Incentives Costs:	$0

Itemized Other Direct Costs (10e)

Please provide an itemized "other" cost estimate for all other costs applicable to each task

Other Direct Costs (10e)

	Type of Other Direct Costs	Quantity	Units	Cost $	CCLGP Total $	Local Cash Match $	In-kind $
1.							
2.							
3.							
4.							
5.							
6.							
7.							
8.							
9.							
10.							
11.							
12.							
				Subtotals:	$0	$0	$0
						Total Other Direct Costs:	$0

If applicable, Additional Itemized Other Direct Costs (10f)

Please provide an itemized "other" cost estimate for all other costs applicable to each task

Other Direct Costs (10f)

	Type of Other Direct Costs	Quantity	Units	Cost $	CCLGP Total $	Local Cash Match $	In-kind $
1.							
2.							
3.							
4.							
5.							
6.							
7.							
8.							
9.							
10.							
11.							
12.							
				Subtotals:	$0	$0	$0
						Total Additional Itemized Other Direct Costs:	$0

TASK "G" DETAIL ESTIMATE

Task Name (5a):	
Task Summary (5b):	

	Start Date	End Date	Task Activities (6a):	Deliverables (6b):
1.				
2.				
3.				
4.				
5.				
6.				
7.				
8.				
9.				
10.				

Staff Costs (7):

Staff Time (Agency) (7a):		Staff Hours	Rate Per Hour	CCLGP Total $	Local Cash Match $	In-kind Match $
Party 1 -						
Party 2 -						
Party 3 -						
Party 4 -						
Party 5 -						
Party 6 -						
			Subtotal Agency Costs:	$0	$0	$0

Staff Time (Consultant/Subcontractor) (7b):		Staff Hours	Rate Per Hour	CCLGP Total $	Local Cash Match $	In-kind Match $
Party 1 -						
Party 2 -						
Party 3 -						
			Subtotal Consultant Costs:	$0	$0	$0
					Total Staff Costs (Agency & Consultant) (7c):	$0

Indirect Costs (8)

Approved ICAP/ ICRP (8a)?	☐	**If Approved ICAP/ ICRP box is checked, provide Rate (8b):**	

Task Notes (9):

Other Costs (10):

You will not be able to fill in the following items. The totals for each "Other Costs" category listed below will automatically calculate from information entered in the itemized other costs section:

To fill out an itemized cost for each "Other Cost", use Tab Task G "OC".

	Total $
Travel (10a):	$0
Equipment (10b):	$0
Supplies/Materials (10c):	$0
Incentives (10d):	$0
Other Direct Costs (10e):	$0
Additional Other Direct Costs (10f):	$0
Subtotals:	$0
TASK GRAND TOTAL (11):	$0

Task "G" Other Costs:

Itemized Travel Cost (10a)

Please provide an itemized "travel" cost estimate for all travel costs applicable to each task

Travel (10a)

	Type of Travel	Quantity	Units	Cost $	CCLGP Total $	Local Cash Match $	In-kind $
1.							
2.							
3.							
4.							
5.							
6.							
7.							
8.							
9.							
10.							
11.							
12.							
				Subtotals:	$0	$0	$0
						Total Travel Costs:	$0

Itemized Equipment Cost (10b)

Please provide an itemized "equipment" cost estimate for all equipment cost applicable to each task

Equipment (10b)

	Type of Equipment	Quantity	Units	Cost $	CCLGP Total $	Local Cash Match $	In-kind $
1.							
2.							
3.							
4.							
5.							
6.							
7.							
8.							
9.							
10.							
11.							
12.							
				Subtotals:	$0	$0	$0
						Total Equipment Costs:	$0

Itemized Supplies/Materials Cost (10c)

Please provide an itemized "supplies/materials" cost estimate for all supplies/materials cost applicable to each task

Supplies/Materials (10c)

	Type of Supplies/Materials	Quantity	Units	Cost $	CCLGP Total $	Local Cash Match $	In-kind $
1.							
2.							
3.							
4.							
5.							
6.							
7.							
8.							
9.							
10.							
11.							
12.							
				Subtotals:	$0	$0	$0
						Total Supplies/Materials Costs:	$0

Task "G" Other Costs:

Itemized Incentives Cost (10d)

Please provide an itemized "incentives" cost estimate for all incentives costs applicable to each task

Incentives (10d)

	Type of Other Direct Costs	Quantity	Units	Cost $	CCLGP Total $	Local Cash Match $	In-kind $
1.							
2.							
3.							
4.							
5.							
6.							
7.							
8.							
9.							
10.							
11.							
12.							
				Subtotals:	$0	$0	$0
						Total Itemized Incentives Costs:	$0

Itemized Other Direct Costs (10e)

Please provide an itemized "other" cost estimate for all other costs applicable to each task

Other Direct Costs (10e)

	Type of Other Direct Costs	Quantity	Units	Cost $	CCLGP Total $	Local Cash Match $	In-kind $
1.							
2.							
3.							
4.							
5.							
6.							
7.							
8.							
9.							
10.							
11.							
12.							
				Subtotals:	$0	$0	$0
						Total Other Direct Costs:	$0

If applicable, Additional Itemized Other Direct Costs (10f)

Please provide an itemized "other" cost estimate for all other costs applicable to each task

Other Direct Costs (10f)

	Type of Other Direct Costs	Quantity	Units	Cost $	CCLGP Total $	Local Cash Match $	In-kind $
1.							
2.							
3.							
4.							
5.							
6.							
7.							
8.							
9.							
10.							
11.							
12.							
				Subtotals:	$0	$0	$0
						Total Additional Itemized Other Direct Costs:	$0

TASK "H" DETAIL ESTIMATE

Task Name (5a):	
Task Summary (5b):	

	Start Date	End Date	Task Activities (6a):	Deliverables (6b):
1.				
2.				
3.				
4.				
5.				
6.				
7.				
8.				
9.				
10.				

Staff Costs (7):

Staff Time (Agency) (7a):		Staff Hours	Rate Per Hour	CCLGP Total $	Local Cash Match $	In-kind Match $
Party 1 -						
Party 2 -						
Party 3 -						
Party 4 -						
Party 5 -						
Party 6 -						
			Subtotal Agency Costs:	$0	$0	$0

Staff Time (Consultant/Subcontractor) (7b):		Staff Hours	Rate Per Hour	CCLGP Total $	Local Cash Match $	In-kind Match $
Party 1 -						
Party 2 -						
Party 3 -						
			Subtotal Consultant Costs:	$0	$0	$0
					Total Staff Costs (Agency & Consultant) (7c):	$0

Indirect Costs (8)

Approved ICAP/ ICRP (8a)?	☐	**If Approved ICAP/ ICRP box is checked, provide Rate (8b):**	

Task Notes (9):

Other Costs (10):

You will not be able to fill in the following items. The totals for each "Other Costs" category listed below will automatically calculate from information entered in the itemized other costs section:

To fill out an itemized cost for each "Other Cost", use Tab Task H "OC".

	Total $
Travel (10a):	$0
Equipment (10b):	$0
Supplies/Materials (10c):	$0
Incentives (10d):	$0
Other Direct Costs (10e):	$0
Additional Other Direct Costs (10f):	$0
Subtotals:	$0
TASK GRAND TOTAL (11):	$0

Task "H" Other Costs:

Itemized Travel Cost (10a)

Please provide an itemized "travel" cost estimate for all travel costs applicable to each task

Travel (10a)

	Type of Travel	Quantity	Units	Cost $	CCLGP Total $	Local Cash Match $	In-kind $
1.							
2.							
3.							
4.							
5.							
6.							
7.							
8.							
9.							
10.							
11.							
12.							
				Subtotals:	$0	$0	$0
						Total Travel Costs:	$0

Itemized Equipment Cost (10b)

Please provide an itemized "equipment" cost estimate for all equipment cost applicable to each task

Equipment (10b)

	Type of Equipment	Quantity	Units	Cost $	CCLGP Total $	Local Cash Match $	In-kind $
1.							
2.							
3.							
4.							
5.							
6.							
7.							
8.							
9.							
10.							
11.							
12.							
				Subtotals:	$0	$0	$0
						Total Equipment Costs:	$0

Itemized Supplies/Materials Cost (10c)

Please provide an itemized "supplies/materials" cost estimate for all supplies/materials cost applicable to each task

Supplies/Materials (10c)

	Type of Supplies/Materials	Quantity	Units	Cost $	CCLGP Total $	Local Cash Match $	In-kind $
1.							
2.							
3.							
4.							
5.							
6.							
7.							
8.							
9.							
10.							
11.							
12.							
				Subtotals:	$0	$0	$0
						Total Supplies/Materials Costs:	$0

Task "H" Other Costs:

Itemized Incentives Cost (10d)

Please provide an itemized "incentives" cost estimate for all incentives costs applicable to each task

Incentives (10d)

	Type of Other Direct Costs	Quantity	Units	Cost $	CCLGP Total $	Local Cash Match $	In-kind $
1.							
2.							
3.							
4.							
5.							
6.							
7.							
8.							
9.							
10.							
11.							
12.							
				Subtotals:	$0	$0	$0
						Total Itemized Incentives Costs:	$0

Itemized Other Direct Costs (10e)

Please provide an itemized "other" cost estimate for all other costs applicable to each task

Other Direct Costs (10e)

	Type of Other Direct Costs	Quantity	Units	Cost $	CCLGP Total $	Local Cash Match $	In-kind $
1.							
2.							
3.							
4.							
5.							
6.							
7.							
8.							
9.							
10.							
11.							
12.							
				Subtotals:	$0	$0	$0
						Total Other Direct Costs:	$0

If applicable, Additional Itemized Other Direct Costs (10f)

Please provide an itemized "other" cost estimate for all other costs applicable to each task

Other Direct Costs (10f)

	Type of Other Direct Costs	Quantity	Units	Cost $	CCLGP Total $	Local Cash Match $	In-kind $
1.							
2.							
3.							
4.							
5.							
6.							
7.							
8.							
9.							
10.							
11.							
12.							
				Subtotals:	$0	$0	$0
						Total Additional Itemized Other Direct Costs:	$0

TASK "I" DETAIL ESTIMATE

Task Name (5a):	
Task Summary (5b):	

	Start Date	End Date	Task Activities (6a):	Deliverables (6b):
1.				
2.				
3.				
4.				
5.				
6.				
7.				
8.				
9.				
10.				

Staff Costs (7):

Staff Time (Agency) (7a):		Staff Hours	Rate Per Hour	CCLGP Total $	Local Cash Match $	In-kind Match $
Party 1 -						
Party 2 -						
Party 3 -						
Party 4 -						
Party 5 -						
Party 6 -						
			Subtotal Agency Costs:	$0	$0	$0

Staff Time (Consultant/Subcontractor) (7b):		Staff Hours	Rate Per Hour	CCLGP Total $	Local Cash Match $	In-kind Match $
Party 1 -						
Party 2 -						
Party 3 -						
			Subtotal Consultant Costs:	$0	$0	$0
					Total Staff Costs (Agency & Consultant) (7c):	$0

Indirect Costs (8)

Approved ICAP/ ICRP (8a)?	☐	**If Approved ICAP/ ICRP box is checked, provide Rate (8b):**	

Task Notes (9):

Other Costs (10):

You will not be able to fill in the following items. The totals for each "Other Costs" category listed below will automatically calculate from information entered in the itemized other costs section:

To fill out an itemized cost for each "Other Cost", use Tab Task I "OC".

	Total $
Travel (10a):	$0
Equipment (10b):	$0
Supplies/Materials (10c):	$0
Incentives (10d):	$0
Other Direct Costs (10e):	$0
Additional Other Direct Costs (10f):	$0
Subtotals:	$0
TASK GRAND TOTAL (11):	$0

Task "I" Other Costs:

Itemized Travel Cost (10a)

Please provide an itemized "travel" cost estimate for all travel costs applicable to each task

Travel (10a)

	Type of Travel	Quantity	Units	Cost $	CCLGP Total $	Local Cash Match $	In-kind $
1.							
2.							
3.							
4.							
5.							
6.							
7.							
8.							
9.							
10.							
11.							
12.							
				Subtotals:	$0	$0	$0
						Total Travel Costs:	$0

Itemized Equipment Cost (10b)

Please provide an itemized "equipment" cost estimate for all equipment cost applicable to each task

Equipment (10b)

	Type of Equipment	Quantity	Units	Cost $	CCLGP Total $	Local Cash Match $	In-kind $
1.							
2.							
3.							
4.							
5.							
6.							
7.							
8.							
9.							
10.							
11.							
12.							
				Subtotals:	$0	$0	$0
						Total Equipment Costs:	$0

Itemized Supplies/Materials Cost (10c)

Please provide an itemized "supplies/materials" cost estimate for all supplies/materials cost applicable to each task

Supplies/Materials (10c)

	Type of Supplies/Materials	Quantity	Units	Cost $	CCLGP Total $	Local Cash Match $	In-kind $
1.							
2.							
3.							
4.							
5.							
6.							
7.							
8.							
9.							
10.							
11.							
12.							
				Subtotals:	$0	$0	$0
						Total Supplies/Materials Costs:	$0

Task "I" Other Costs:

Itemized Incentives Cost (10d)

Please provide an itemized "incentives" cost estimate for all incentives costs applicable to each task

Incentives (10d)

	Type of Other Direct Costs	Quantity	Units	Cost $	CCLGP Total $	Local Cash Match $	In-kind $
1.							
2.							
3.							
4.							
5.							
6.							
7.							
8.							
9.							
10.							
11.							
12.							
				Subtotals:	$0	$0	$0
						Total Itemized Incentives Costs:	$0

Itemized Other Direct Costs (10e)

Please provide an itemized "other" cost estimate for all other costs applicable to each task

Other Direct Costs (10e)

	Type of Other Direct Costs	Quantity	Units	Cost $	CCLGP Total $	Local Cash Match $	In-kind $
1.							
2.							
3.							
4.							
5.							
6.							
7.							
8.							
9.							
10.							
11.							
12.							
				Subtotals:	$0	$0	$0
						Total Other Direct Costs:	$0

If applicable, Additional Itemized Other Direct Costs (10f)

Please provide an itemized "other" cost estimate for all other costs applicable to each task

Other Direct Costs (10f)

	Type of Other Direct Costs	Quantity	Units	Cost $	CCLGP Total $	Local Cash Match $	In-kind $
1.							
2.							
3.							
4.							
5.							
6.							
7.							
8.							
9.							
10.							
11.							
12.							
				Subtotals:	$0	$0	$0
						Total Additional Itemized Other Direct Costs:	$0

TASK "J" DETAIL ESTIMATE

Task Name (5a):	
Task Summary (5b):	

	Start Date	End Date	Task Activities (6a):	Deliverables (6b):
1.				
2.				
3.				
4.				
5.				
6.				
7.				
8.				
9.				
10.				

Staff Costs (7):

Staff Time (Agency) (7a):		Staff Hours	Rate Per Hour	CCLGP Total $	Local Cash Match $	In-kind Match $
Party 1 -						
Party 2 -						
Party 3 -						
Party 4 -						
Party 5 -						
Party 6 -						
			Subtotal Agency Costs:	$0	$0	$0

Staff Time (Consultant/Subcontractor) (7b):		Staff Hours	Rate Per Hour	CCLGP Total $	Local Cash Match $	In-kind Match $
Party 1 -						
Party 2 -						
Party 3 -						
			Subtotal Consultant Costs:	$0	$0	$0
					Total Staff Costs (Agency & Consultant) (7c):	$0

Indirect Costs (8)

Approved ICAP/ ICRP (8a)?	☐	**If Approved ICAP/ ICRP box is checked, provide Rate (8b):**	

Task Notes (9):

Other Costs (10):

You will not be able to fill in the following items. The totals for each "Other Costs" category listed below will automatically calculate from information entered in the itemized other costs section:

To fill out an itemized cost for each "Other Cost", use Tab Task J "OC".

	Total $
Travel (10a):	$0
Equipment (10b):	$0
Supplies/Materials (10c):	$0
Incentives (10d):	$0
Other Direct Costs (10e):	$0
Additional Other Direct Costs (10f):	$0
Subtotals:	$0
TASK GRAND TOTAL (11):	$0

Task "J" Other Costs:

Itemized Travel Cost (10a)

Please provide an itemized "travel" cost estimate for all travel costs applicable to each task

Travel (10a)

	Type of Travel	Quantity	Units	Cost $	CCLGP Total $	Local Cash Match $	In-kind $
1.							
2.							
3.							
4.							
5.							
6.							
7.							
8.							
9.							
10.							
11.							
12.							
				Subtotals:	$0	$0	$0
						Total Travel Costs:	$0

Itemized Equipment Cost (10b)

Please provide an itemized "equipment" cost estimate for all equipment cost applicable to each task

Equipment (10b)

	Type of Equipment	Quantity	Units	Cost $	CCLGP Total $	Local Cash Match $	In-kind $
1.							
2.							
3.							
4.							
5.							
6.							
7.							
8.							
9.							
10.							
11.							
12.							
				Subtotals:	$0	$0	$0
						Total Equipment Costs:	$0

Itemized Supplies/Materials Cost (10c)

Please provide an itemized "supplies/materials" cost estimate for all supplies/materials cost applicable to each task

Supplies/Materials (10c)

	Type of Supplies/Materials	Quantity	Units	Cost $	CCLGP Total $	Local Cash Match $	In-kind $
1.							
2.							
3.							
4.							
5.							
6.							
7.							
8.							
9.							
10.							
11.							
12.							
				Subtotals:	$0	$0	$0
						Total Supplies/Materials Costs:	$0

Task "J" Other Costs:

Itemized Incentives Cost (10d)

Please provide an itemized "incentives" cost estimate for all incentives costs applicable to each task

Incentives (10d)

	Type of Other Direct Costs	Quantity	Units	Cost $	CCLGP Total $	Local Cash Match $	In-kind $
1.							
2.							
3.							
4.							
5.							
6.							
7.							
8.							
9.							
10.							
11.							
12.							
				Subtotals:	$0	$0	$0
						Total Itemized Incentives Costs:	$0

Itemized Other Direct Costs (10e)

Please provide an itemized "other" cost estimate for all other costs applicable to each task

Other Direct Costs (10e)

	Type of Other Direct Costs	Quantity	Units	Cost $	CCLGP Total $	Local Cash Match $	In-kind $
1.							
2.							
3.							
4.							
5.							
6.							
7.							
8.							
9.							
10.							
11.							
12.							
				Subtotals:	$0	$0	$0
						Total Other Direct Costs:	$0

If applicable, Additional Itemized Other Direct Costs (10f)

Please provide an itemized "other" cost estimate for all other costs applicable to each task

Other Direct Costs (10f)

	Type of Other Direct Costs	Quantity	Units	Cost $	CCLGP Total $	Local Cash Match $	In-kind $
1.							
2.							
3.							
4.							
5.							
6.							
7.							
8.							
9.							
10.							
11.							
12.							
				Subtotals:	$0	$0	$0
						Total Additional Itemized Other Direct Costs:	$0

Application Instructions for
Detailed Engineer's Estimate and Total Project Cost

• Applicants are expected to use this template for estimating/documenting the cost of construction items and the overall project costs. (participating & non-participating)
•The Detailed Engineer's Estimate and Total Project Costs must tie to the information presented in the CCLGP Application Form.
• Do NOT input values in gray cells. These cells are formula-driven and will automatically update.

Project (Engineer's) Information

• The Licensed Engineer in 'responsible charge' of the overall CCLGP application must review all information presented in this Estimate form and ensure the values are consistent with the corresponding plans included in the application. This requirement is considered necessary to ensure the CCLGP application meets the PSR-Equivalent requirements - including the use of construction items, quantities and unit prices that meeting industry standards for PSR-Equivalents. The engineer is also expected to review the breakdown of participating vs. non-participating costs shown in estimate and confirm they are consistent with Program Guidelines.

Engineer's Estimate & Cost Breakdown

For each construction item in this table, the following items must be filled:

Item: indicate the name of a construction item used in this project.

Quantity: indicate the total quantity of each construction item

Units: indicate the units of measurement (i.e. Square Feet or SQFT.) **Only** use Lump Sum (LS) for items listed on the Allowable Lump Sum tab.

Unit Cost: indicate the unit cost for one quantity.

Total Item Cost will be automatically calculated once the above information are provided for each line item (row).

The Project Estimate form only has a limited number of lines. If your estimate has more items; you will have to combine similar items. If an applicant has already developed a complete estimate using another tool, the items can be grouped into sub-categories such as overhead, bike lanes, sidewalks, drainage, utilities etc., as long as the full estimate is attached to the estimate or with the application in the Additional Attachments section.

General Overhead:
Costs for these items have been separated out to reduce confusion relating to participating vs. non-participating costs calculations.
The % of participating vs. non-participating costs are automatically calculated based on the ratio of these costs for all of the other construction items.

Cost Breakdown

Participating Items/costs: these are expected to represent all scope of work construction items that are necessary for the purposes of beautifying and cleaning up local streets and roads, tribal lands, parks, pathways, transit centers, and other public spaces.

%- Insert the percentage of the total item cost that is directly attributed to "Participating items".

$- This field will automatically calculate once a percentage is entered in the previous question.

Non-participating Items/costs: these are expected to represent all construction items that are **not** necessary for the purposes of beautifying and cleaning up local streets and roads, tribal lands, parks, pathways, transit centers, and other public spaces.

Subtotals and Contingencies:

Subtotal of Construction Items: This field will automatically calculate the total of all construction items indicated above.

Construction Item Contingencies: Insert percentage of contingencies, which is intended to account for the cost of minor construction items not defined at the time the applications are prepared.

Total (Construction Items and Contingencies) Cost: This field will automatically calculate the total from all information indicated above.

Project Delivery Costs:

The participating vs. non-participating split is automatically calculated for all Project Delivery Costs.

Project Approval & Environmental Document (PA&ED): Total cost of Environmental Studies and Permits phase of the project.

Plans, Specifications & Estimate (PS&E): Total cost of Plans, Specifications and Estimates phase of the project.

Total Preliminary Engineering (PE): This total is automatically calculated. Total of (PA&ED) + (PS&E) Note: Per the Caltrans Local Assistance Procedures Manual, the total cost for PE should not exceed 25%. All costs over the 25% must be shown in the application as non-participating.

Right of Way Engineering: Total cost of Right of Way Engineering, including obtaining the RW Certification.

Acquisitions and Utilities: Total cost of Acquisitions and Utilities.

Total RW: This total is automatically calculated. Total of (RW Eng.) + (Acq.&Utilities)

Total Pre-Construction Costs: This total is automatically calculated. Total of (PE) + (RW)

Construction Engineering (CE): Total cost of Construction Engineering. Note: Per the Caltrans Local Assistance Procedures Manual, the total cost for CE should not exceed 15%. All costs over the 15% must be shown in the application as non-participating.

Total Construction Costs: This total is automatically calculated. Total of (CE) + (Con. Item. & Contig.)

Total Project Cost Estimate:

The participating vs. non-participating split is automatically calculated for the Total Project Costs.

• This is automatically calculated from all information entered above.
• This value must represent the total estimated cost of the entire CCLGP project.
• The application must account for the non-participating costs being funded with local funds. Because this local funding is considered non-participating, it cannot be considered leveraging or matching funding.

Documentation of Non-Participating Costs:

Non-participating Items/costs: these are costs for items outside of the program guidelines or necessary project parameters of proposed scope of work. Master plan or other activates not necessary for the purposes of beautifying and cleaning up local streets and roads, tribal lands, parks, pathways, transit centers, and other public spaces are considered non-participating costs.

Engineers must present their logic and calculations for splitting the projects costs between participating and non-participating costs.

Project Milestone	Date	Total Cost
Project Study Report Approved	4-Jul-22	
Permitting Applications Submitted	4-Aug-22	$ 5,000.00
Plans, Specifications, Estimates	31-Aug-22	$ 80,000.00
Receive Permits	31-Aug-22	
Project Art and Branding Completed	31-Dec-22	
Project Bid Opening	31-Dec-22	
Contract Award (for Construction Costs)	1-Feb-23	
Construction Start and Construction Engineering	31-Mar-23	$ 172,000.00
End Construction Phase (Construction Contract Acceptance) **MUST BE NO LATER THAN 6/30/2024**	30-Jun-23	$ 1,548,000.00
Begin Closeout Phase	31-Jul-23	
End Closeout Phase (Closeout Report) **REPORTS AND FINAL INVOICES MUST BE RECEIVED, APPROVED AND PROCESSED BY CALTRANS BY 12/31/24**	31-Dec-24	

Detailed Engineer's Estimate and Total Project Costs

Important: Read the Instructions in the first sheet (tab) before entering data. Do not enter data in shaded fields (with formulas).

Project Information:

Agency:	City of Salinas	**Date:**	21-Jan-22
Project Description:	Alisal greening and beautification, safe routes to school art,		
Project Title	Alisal Greening, Beautification, and Safety Project		
Project Location:	Alisal Community		
Name of Licensed Engineer in responsible charge of preparing or reviewing this PSR-Equivalent Cost Estimate:	Adriana Robles	**License #:**	69142

Engineer's Estimate and Cost Breakdown:

Engineer's Estimate (for Construction Items Only)						Breakdown					
						CCLGP Participating Costs/Items		CCLGP Non-participating Costs/Items			
Item No.	**Item**	**Quantity**	**Units**	**Unit Cost**	**Total Item Cost**	**%**	**$**	**%**	**$**		
General Overhead-Related Construction Items											
1	Mobilization, Demobilization, and Final Cleanu	1	LS	$50,000.00	$50,000	100%	$50,000				
2	Traffic Control	1	LS	$30,000.00	$30,000	100%	$30,000				
3	Clearing and Grubbing	1	LS	$15,000.00	$15,000	100%	$15,000				
4			LS			100%					
5			LS			100%					
6			LS			100%					
7			LS			100%					
8			LS			100%					
9			LS			100%					
10			LS			100%					
General Construction Items											
11	Remove and Dispose Existing Concrete	2240	SF	$30.00	$67,200	100%	$67,200				
12	Drought resistant shrubs 5 gallon	500	EA	$65.00	$32,500	100%	$32,500				
13	Permeable Pavers: Labor, Excavation, Undergr	2240	SF	$50.00	$112,000	100%	$112,000				
14	Public Art Allowance (4 locations)	4	EA	$150,000.00	$600,000	100%	$600,000				
15	Bus Shelter at Breadbox (with no litter signage)	1	EA	$30,000.00	$30,000	100%	$30,000				
16	Relocate Existing Planters	22	EA	$500.00	$11,000	100%	$11,000				
17	Reconstruct tree wells with 20x8 sidewalk repa	8	EA	$15,000.00	$120,000	100%	$120,000				
18	New tree well no sidewalk repair (tree well rep	15	EA	$3,000.00	$45,000	100%	$45,000				
19	New Street Tree	23	EA	$1,500.00	$34,500	100%	$34,500				
20	New ornamental tree	2	EA	$150.00	$300	100%	$300				
21	Furnish and Install Trash Receptacles	20	EA	$5,000.00	$100,000	100%	$100,000				
22	Refurbish, Repaint, Existing Non MST Benche	6	EA	$1,500.00	$9,000	100%	$9,000				
23	Streetlight corridor banners	20	EA	$1,000.00	$20,000	100%	$20,000				
24	Wood Chips / Bark	35	CY	$400.00	$14,000	100%	$14,000				
25	Utility box wraps	17	EA	$500.00	$8,500	100%	$8,500				
26	Watering new vegetation (Maintenance Period)	525	EA	$80.00	$42,000	100%	$42,000				
27	Bioswale planting	400	SF	$80.00	$32,000	100%	$32,000				
28	Trash Receptacle painting / art	20	EA	$500.00	$10,000	100%	$10,000				
29	"No Littering" banner (parks)	11	EA	$1,000.00	$11,000	100%	$11,000				
30	"No Littering" signage	10	EA	$1,000.00	$10,000	100%	$10,000				
31	Wayfinding signage	5	EA	$1,000.00	$5,000	100%	$5,000				
32	New Planter w/Greenery	300	SF	$100.00	$30,000	100%	$30,000				
33	Community Interpretive Signage	4	EA	$1,500.00	$6,000	100%	$6,000				
34	Community Facility and Office Murals	1	EA	$75,000.00	$75,000	100%	$75,000				
35								100%			
36								100%			
37								100%			
38								100%			
39								100%			
40								100%			
41								100%			
42								100%			
43								100%			
44								100%			
45								100%			
46								100%			
47								100%			
48								100%			
49								100%			
				Subtotal of Construction Items:	**$1,520,000**		**$1,520,000**				
	Construction Item Contingencies (% of Construction Items):			**12.50%**	$190,000		$190,000				
	Total (Construction Items & Contingencies) cost:				**$1,710,000**		**$1,710,000**				

Project Delivery Costs:

Type of Project Cost	**Cost $**	CCLGP Participating Costs	CCLGP Non-participating Costs		
Preliminary Engineering (PE)					
Environmental Studies and Permits(PA&ED):	$ 5,000	$5,000			
Plans, Specifications and Estimates (PS&E):	$ 80,000	$80,000		"PE" costs / "CON" costs	
Total PE:	**$ 85,000**	**$85,000**		**5%**	**25% Max**
Right of Way (RW)					
Right of Way Engineering:	$ -				
Acquisitions and Utilities:	$ -				
Total RW:	**$ -**				
Total Pre-Construction Costs (PE+RW):	**$85,000**	**$85,000**			
Construction Engineering (CE)				"CE" costs / "CON" costs	
Construction Engineering (CE):	$ 10,000	$10,000		**1%**	**15% Max**
Total Construction Costs:	**$1,720,000**	**$1,720,000**			
		CCLGP Participating Costs	Non-participating Costs		
Total Project Cost:	**$1,805,000**	**$1,805,000**			

Documentation of Non-Participating Costs:

The Engineer's logic and/or calculations for splitting costs between CCLGP-Participating and Non-participating costs must be documented in this section of the Estimate form.

Separate logic is required for each item which is partly a participating cost for CCLGP funding or is required for the construction of a non-participating item/element of the project.

Detailed Engineer's Estimate and Total Project Costs

Important: Read the Instructions in the first sheet (tab) before entering data. Do not enter data in shaded fields (with formulas).

Project Information:

Agency:	City of Salinas	**Date:**	21-Jan-22
Project Description:	Alisal greening and beautification, safe routes to school art,		
Project Title	Alisal Greening, Beautification, and Safety Project		
Project Location:	Alisal Community		
Name of Licensed Engineer in responsible charge of preparing or reviewing this PSR-Equivalent Cost Estimate:	Adriana Robles	**License #:**	69142

Item #:	Description of Engineer's Logic: (See examples shown in the Instructions)

Item Description- Common	Unit Pay
CLEARING AND GRUBBING	LS
CONSTRUCTION AREA SIGNS	LS
CONSTRUCTION SURVEY/STAKING	LS
DEVELOP WATER SUPPLY	LS
DUST CONTROL	LS
EROSION CONTROL	LS
FINISHING ROADWAY	LS
JOB SITE MANAGEMENT	LS
MITIGATION	LS
MOBILIZATION	LS
MOBILIZATION, DEMOBILIZATION, AND FINAL CLEANUP	LS
PERMITS	LS
PREPARE STORM WATER POLLUTION PREVENTION PLAN	LS
PREPARE WATER POLLUTION CONTROL PROGRAM	LS
RAILROAD FLAGGING & MISCELLANEOUS	LS
RE OFFICE	LS
SIGNS	LS
STRIPING	LS
TRAFFIC CONTROL SYSTEM	LS
TRAFFIC MANAGEMENT PLAN	LS
Item Description- Not common	**Unit Pay**
ABANDON SEWER	LS
ADL BURIAL LOCATION REPORT	LS
ASBESTOS COMPLIANCE PLAN	LS
AUTOMATED WORK ZONE INFORMATION SYSTEM	LS
BOOSTER PUMP	LS
BRIDGE REMOVAL	LS
BUILDING WORK	LS
CAMERA SYSTEMS	LS
CERTIFY EXISTING BACKFLOW PREVENTERS	LS
CHANGEABLE MESSAGE SIGN SYSTEM	LS
CHECK AND TEST EXISTING IRRIGATION FACILITIES	LS
CLEAN AND PAINT BRIDGE RAILING	LS
CLEAN AND PAINT STEEL SOLDIER PILING	LS
CLEAN AND PAINT STRUCTURAL STEEL	LS
CLEAN AND PAINT STRUCTURAL STEEL (EXISTING BRIDGE)	LS
CLEAN STRUCTURAL STEEL (EXISTING BRIDGE)	LS
CONTRACTOR-SUPPLIED BIOLOGIST (LS)	LS
CONTROL AND NEUTRAL CONDUCTORS	LS
CONTROL AND NEUTRAL CONDUCTORS (ARMOR-CLAD)	LS
DATA CORE	LS
DRAINAGE PUMPING EQUIPMENT	LS
DUST CONTROL PLAN (NATURALLY OCCURRING ASBESTOS)	LS
DUST PALLIATIVE	LS
ELECTRIC SERVICE FOR BOOSTER PUMP	LS
ELECTRIC SERVICE FOR IRRIGATION	LS
FIBER OPTIC CABLE SYSTEMS	LS
FISH PROTECTION	LS
FLASHING BEACON SYSTEM	LS
HEALTH AND SAFETY PLAN	LS
INDUCTIVE LOOP DETECTOR (LS)	LS
INTELLIGENT COMPACTION	LS
INTERCONNECTION CONDUIT AND CABLE (LS)	LS
INVASIVE SPECIES CONTROL	LS

IRRIGATION WATER SERVICE CHARGES	LS
JACKING SUPERSTRUCTURE	LS
LEAD COMPLIANCE PLAN	LS
LIGHTING SYSTEM-(Electroliers are a separate item (EA))	LS
MAINTAIN EXISTING PLANTED AREAS	LS
MAINTAINING EXISTING TRAFFIC MANAGEMENT SYSTEM ELEMENTS DURING CONSTRUCTION	LS
MIX DESIGN (FULL DEPTH RECLAMATION-FOAMED ASPHALT)	LS
MIX DESIGN (FULL-DEPTH RECLAMATION-CEMENT)	LS
MOBILIZATION (MARINE ACCESS)	LS
MODIFY BRIDGE RAILING (LS)	LS
MODIFY PUMP PLANT	LS
MODIFYING EXISTING ELECTRICAL SYSTEM	LS
MONITOR WELL	LS
NATURAL RESOURCE PROTECTION PLAN	LS
NOA BURIAL LOCATION REPORT	LS
NOISE MONITORING	LS
OPERATE EXISTING IRRIGATION FACILITIES	LS
PAINT STRUCTURAL STEEL (EXISTING BRIDGE)	LS
PERMANENT EROSION CONTROL ESTABLISHMENT WORK	LS
PLANT ESTABLISHMENT WORK	LS
PORTABLE CHANGEABLE MESSAGE SIGN (LS)	LS
PREPAVING INERTIAL PROFILER	LS
PRESTRESSING	LS
PRESTRESSING CAST-IN-PLACE CONCRETE	LS
PRESTRESSING PRECAST GIRDER	LS
PRESTRESSING STEEL GIRDERS	LS
PROGRESS SCHEDULE (CRITICAL PATH METHOD)	LS
PRUNE EXISTING PLANTS	LS
PUBLIC SAFETY PLAN	LS
PUMPING PLANT ELECTRICAL EQUIPMENT	LS
PUMPING PLANT EQUIPMENT	LS
RADAR SPEED FEEDBACK SIGN SYSTEMS	LS
RAMP METERING SYSTEM	LS
RECONSTRUCT DRAINAGE FACILITY (LS)	LS
RECONSTRUCT FENDER	LS
RECYCLED WATER IDENTIFICATION AND WARNING SIGNS	LS
REMOVE CONCRETE (LS)	LS
REMOVE CONCRETE (MISCELLANEOUS) (LS)	LS
REMOVE CONCRETE CURB (LS)	LS
REMOVE DOWNDRAIN (LS)	LS
REMOVE DRAINAGE FACILITY (LS)	LS
REMOVE IRRIGATION FACILITY	LS
REMOVE RAILING	LS
REMOVE REINFORCED CONCRETE BOX CULVERT (LS)	LS
REMOVE RETAINING WALL (LS)	LS
REMOVE RETAINING WALL (PORTION) (LS)	LS
REMOVE SIGN STRUCTURE (LS)	LS
REMOVE SIGN STRUCTURE WALKWAY (LS)	LS
REMOVE SLOPE PAVING (LS)	LS
REMOVE SOUND WALL (LS)	LS
REMOVING EXISTING ELECTRICAL SYSTEM	LS
ROADSIDE CLEARING	LS
SALVAGE IRRIGATION FACILITY	LS
SAMPLING AND ANALYSIS PLAN (NATURALLY OCCURRING ASBESTOS)	LS

SIGN ILLUMINATION SYSTEM	LS
STAIN GALVANIZED SURFACES (LS)	LS
STRAY CURRENT PROTECTION (BRIDGE)	LS
STREET SWEEPING	LS
TEMPORARY ACTIVE TREATMENT SYSTEM	LS
TEMPORARY CONCRETE WASHOUT	LS
TEMPORARY CONSTRUCTION MAT (LS)	LS
TEMPORARY CREEK DIVERSION SYSTEMS	LS
TEMPORARY DECKING	LS
TEMPORARY FLASHING BEACON	LS
TEMPORARY LIGHTING SYSTEM	LS
TEMPORARY PEDESTRIAN ACCESS ROUTE	LS
TEMPORARY SHORING	LS
TEMPORARY SIGNAL AND LIGHTING	LS
TEMPORARY SIGNAL SYSTEM	LS
TEMPORARY SUPPORT	LS
TIME-RELATED OVERHEAD (LS)	LS
TRAFFIC MONITORING STATION SYSTEM	LS
WATER METER CHARGES	LS
WATER SUPPLY SYSTEM	LS
WELL DEVELOPMENT	LS
WORK AREA MONITORING (BRIDGE)	LS

Attachment D: Checklist for Agencies Considering their Application as a PSR Equivalent

This checklist is for applicants who do not have an existing PSR or PSR equivalent and have projects off the State Highway System that will NOT impact State right-of-way. **Projects that are on the State Highway System, or off the State Highway System but will nonetheless impact a State right-of-way or facility, should not complete this form, and should consult their District Contact listed on the CCLGP website about PSRs as soon as possible.** See the section on Attachment D in the Application Instructions for more details.

Applicants who can use this checklist may can consider their completed application with all required attachments as a PSR equivalent, if the topics listed below are thoroughly addressed in other parts of the application package. Check the box next to each of the below items that have been addressed in the application package.

- [X] Project background and history (discussed in Section A.2, “Demonstrated Community Need”, of the Project Narrative).
- [X] Inventory of environmental resources, identification of potential environmental issues, and the anticipated environmental processing type. In addition, describe potential mitigation requirements and associated costs. (Discussed in Section A.4, “Project Deliverability”, of the Project Narrative.)
- [X] Description of potentially hazardous materials/waste problems, potential mitigation or avoidance measures, and potential costs. (Discussed in Section A.4, “Project Deliverability”, of the Project Narrative.)
- [X] Identification of other funding sources, if applicable. (Listed these in Section 1.3, “Summary Budget Information”, in the main application form.)

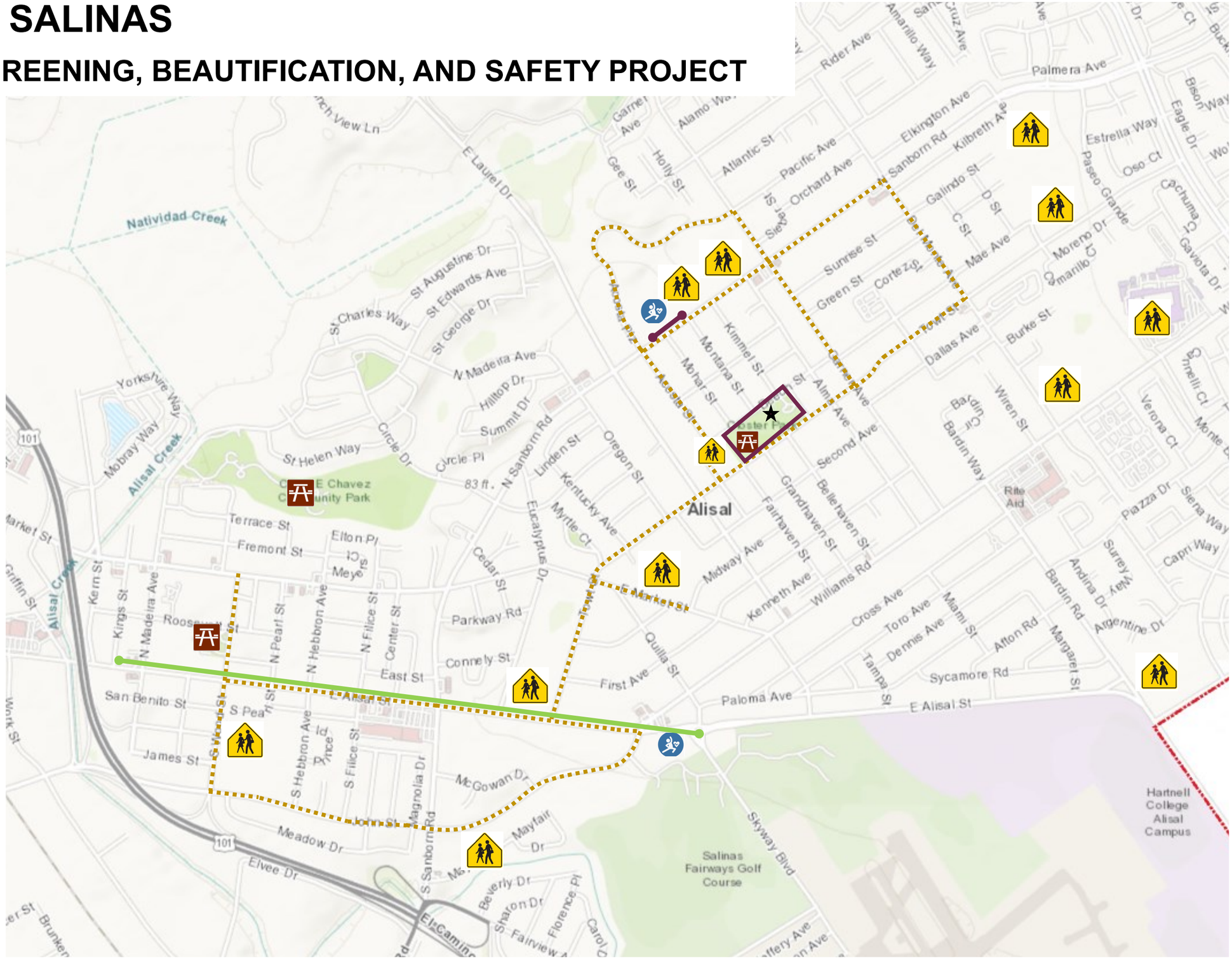
After all the boxes are checked, save and attach this completed form to your application in the “**Attachment D:** For Infrastructure Projects, Project Study Report or Equivalent with Engineer's Stamp” field.

CITY OF SALINAS

ALISAL GREENING, BEAUTIFICATION, AND SAFETY PROJECT

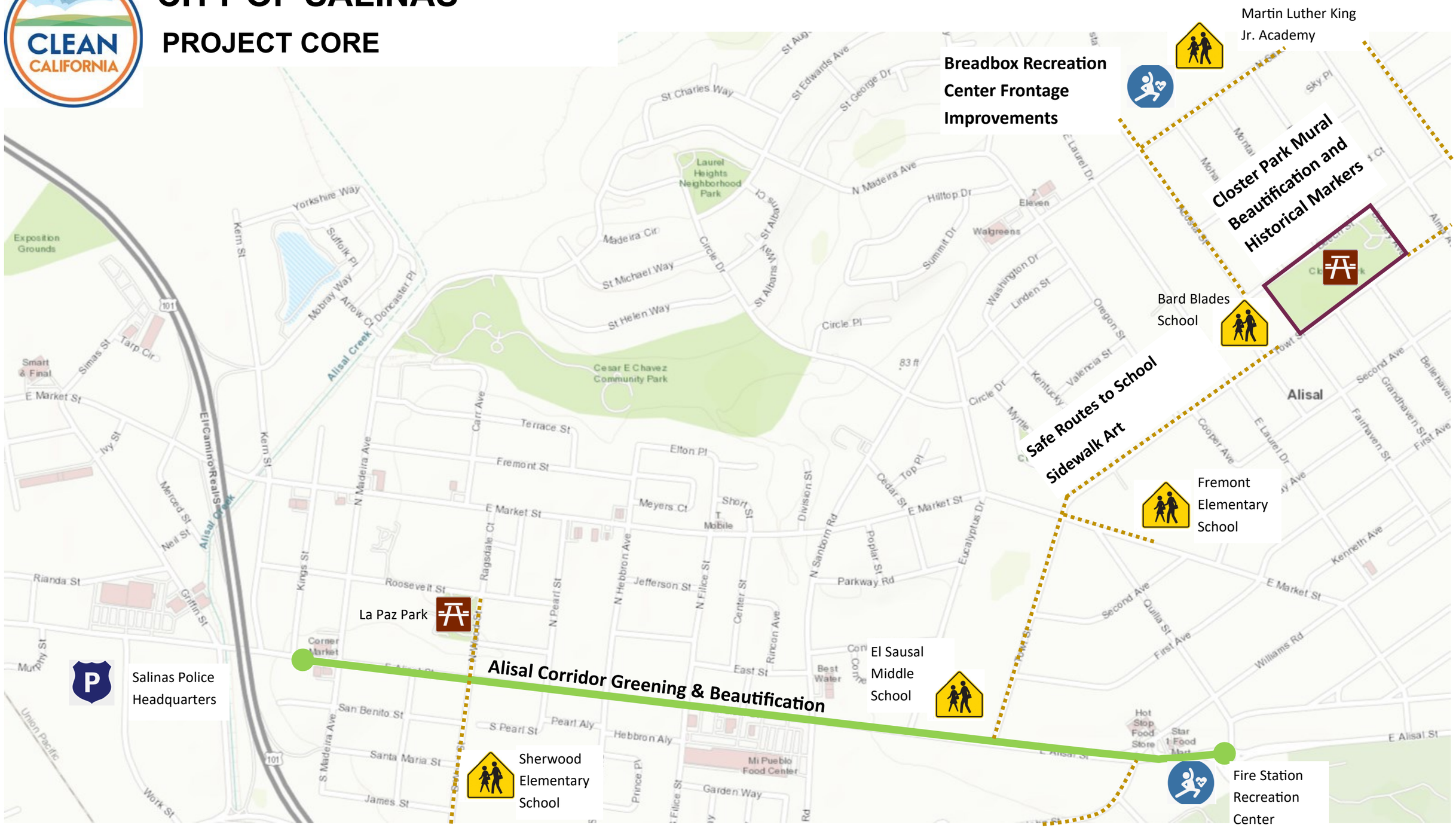
PROPOSED PROJECTS:

- ALISAL CORRIDOR GREENING & BEAUTIFICATION
- SAFE ROUTES TO SCHOOL SIDEWALK ART & PROGRAMMING
- CLOSTER PARK MURAL BEAUTIFICATION @ COMMUNITY CENTER (SALINAS BOXING CLUB), OFFICE & HISTORICAL MARKERS
- BREADBOX RECREATION CENTER



CITY OF SALINAS

PROJECT CORE

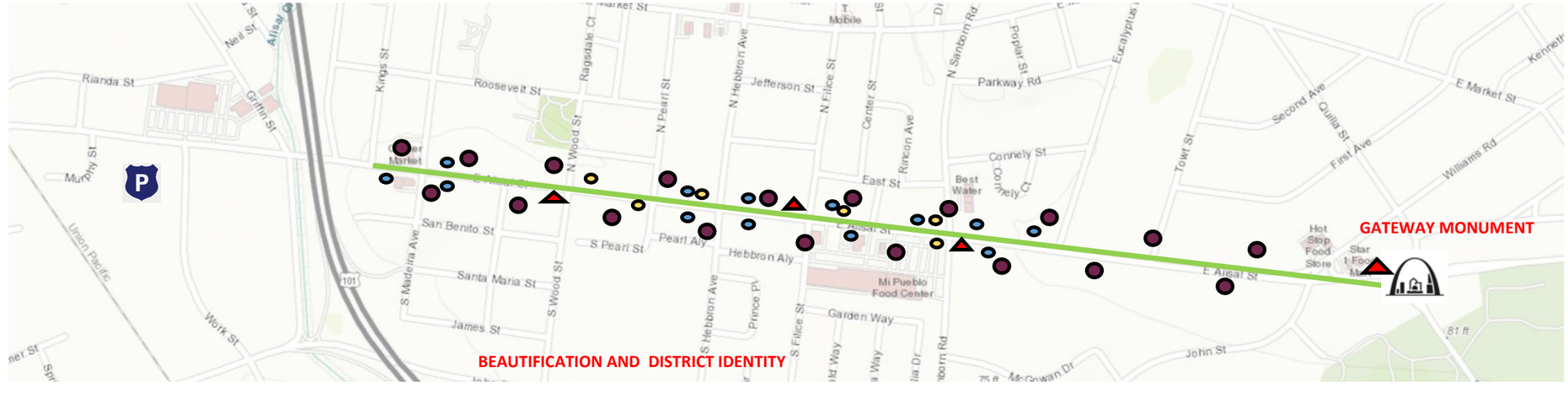


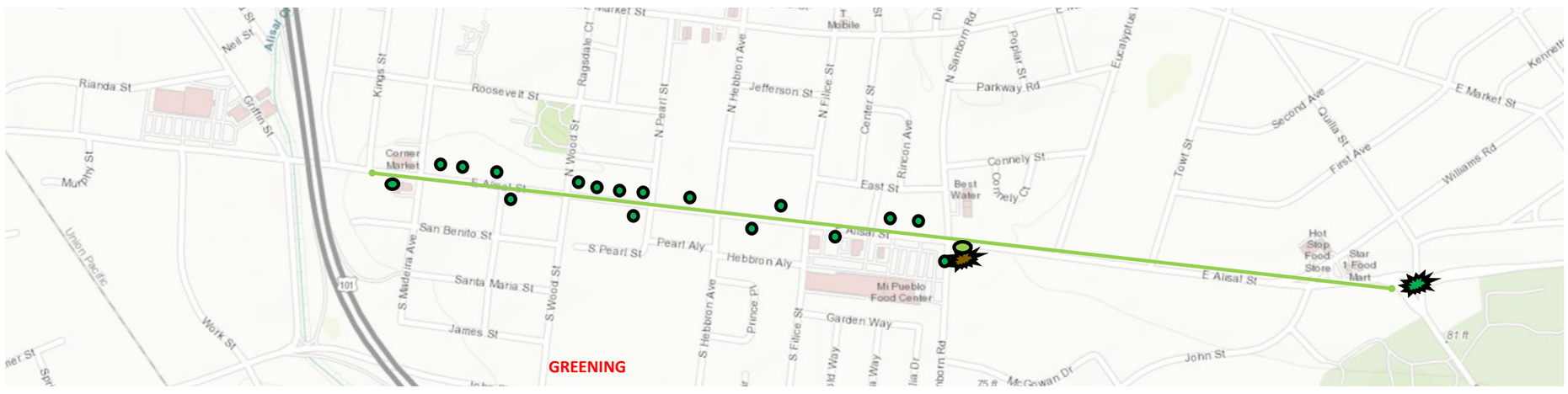
CITY OF SALINAS

ALISAL CORRIDOR GREENING & BEAUTIFICATION

PROPOSED PROJECT ELEMENTS:

- GATEWAY MONUMENT (1)
- DISTRICT IDENTITY BANNERS ON STREET-LIGHTS (20)
- WAYFINDING SIGNAGE (5)
- REPLACE AND ENHANCE GREENERY
    - PLACE ADDITIONAL TREES (23)
    - PLACE ORNAMENTAL TREES (2)
    - DROUGHT RESISTANT SHRUBS (500)
    - RELOCATE EXISTING PLANTERS (26)
    - BIOSWALE PLANTING (250 SF)
    - WOODCHIP/BARK (35 CY)
    - WATERING NEW VEGETATION (MAINTENANCE) (525)
- FURNISH AND INSTALL TRASH/RECYCLE RECEPTACLES (20)
- ADD PUBLIC ART
    - TRASH/RECYLCE RECEPTACLES (24)
    - UTILITY BOX WRAPS (17)
    - DISTRICT-IDENTIFY ART (3)
- REFURBISH, REPAINT, EXISTING BENCHES (NON MST) (6)
- SIGNAGE
    - "NO LITTERING" (10)





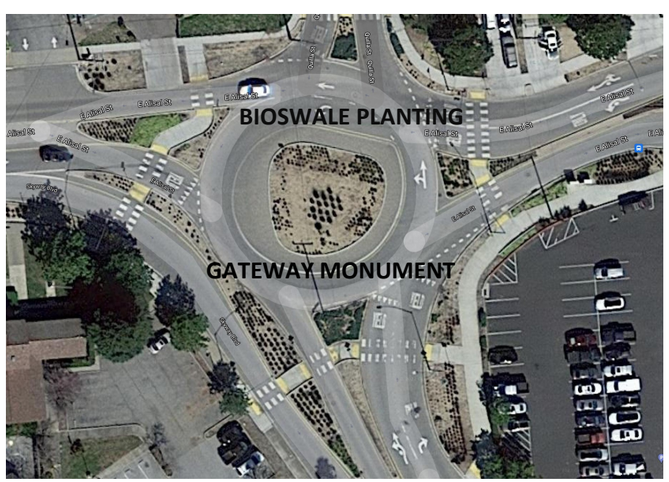
LEGEND:

- BANNERS =
- TRASH/RECYCLE RECEPTACLES =
- BENCHES =
- GATEWAY MONUMENT =
- SIGNAGE =
- ADDITIONAL TREES/ORNAMENTAL TREES =
- DROUGHT RESISTANT SHRUBS (ADD TO TREE WELLS)=
- BIOSWALE PLANTING =
- WOODCHIP/BARK =

CITY OF SALINAS

ALISAL CORRIDOR GREENING & BEAUTIFICATION

BANNER INSTALLATION



CITY OF SALINAS

SAFE ROUTES TO SCHOOL SIDEWALK ART

PROPOSED PROJECT ELEMENTS:

- INSTALL STENCILING ALONG ROUTE PROVIDING SIDEWALK ART
- INSTALL TRASH RECEPTACLES AND SIGNAGE NEAR SCHOOLS
- CLASSROOM-BASED “BIKE SMART” EDUCATION
- WALKING SCHOOL BUSES PROGRAMMING

CITY OF SALINAS

CLOSTER PARK - MURAL BEAUTIFICATION

PROPOSED PROJECT ELEMENTS:

- PUBLIC ART—MURAL INSTALLATION @ COMMUNITY CENTER (SALINAS BOXING CLUB) AND OFFICE
    - POWERWASH, CLEAN & PREP FOR MURAL INSTALLATION
- PLACE HISTORICAL MARKERS

SALINAS BOXING CLUB/COMMUNITY CENTER

OFFICE @FRONT OF COMMUNITY CENTER

CITY OF SALINAS

BREADBOX RECREATION CENTER

EXISTING CONDITIONS

PROPOSED PROJECT ELEMENTS:

- REPLACE CONCRETE PATIO WITH PERMEABLE PAVERS
- REPLACE AND ENHANCE GREENERY NEAR THE BUILDING
- PLACE ADDITIONAL TREES
- PLACE ORNAMENTAL TREES
- ADD PUBLIC ART
- PLACE COVERED BUS STOP AND TRASH RECETACLE

PROPOSED FRONTAGE IMPROVEMENTS

Alisal Corridor

Sherwood Elementary Street View

Breadbox Frontage on Safe Routes to School

Clean California Local Grant Program Fact Sheet

Project Title: Alisal Greening, Beautification, and Safety Project
Project Sponsor: City of Salinas
Primary Contact:

Name	Title	Organization	Email	Phone
Steve Carrigan	City Manager	City of Salinas	steveca@ci.salinas.ca.us	(831) 758-7201

Project Location(s)

Assembly District	Senate District	Congressional District	Caltrans District	County/Counties	City/Cities	Route(s)
30	12	20	5	Monterey	Salinas	E. Alisal St.

Project Scope

Briefly describe the project. Provide basic details about project type, purpose and need, etc. Limit to 95 words.

The Alisal Greening, Beautification, and Safety Project will beautify, clean, and enhance local sidewalks and streets in the Alisal neighborhood , a disadvantaged community of Salinas. Proposed improvements to local streets include litter abatement, beautification through greening and art, drought-tolerant vegetation and trees, a bioswale, wayfinding signage and a gateway monument, banners and murals, permeable pavers, and Safe Routes to School.

Project Cost

Total Project Cost:	$2,454,809	Total CCLGP Request:	$2,147,958

Project Schedule

Project Start Date	4/4/2022	Project End Date	6/30/2024

Project Benefits

Briefly describe the project outcomes/outputs, including any benefits to underserved communities. Limit to 95 words.

The Project will result in clean and beautified streets by:
• Reducing the amount of debris in streets by installing 20 trash receptacles,
• Beautifying sidewalks and mitigating the urban heat effect by planting over 20 trees, 500 shrubs, and a 250 sq. ft. bioswale,
• Improving streets for walking through a gateway monument, over 20 district-identity banners, wayfinding signs, art installations, benches, SRTS sidewalk art and programming, murals, and a

Attachment I: Local Match Calculation, Population Benefit, andPopulation Benefit to Underserved Communities forms

Forms to Determine RequiredLocal Match

Step 1. Choose a definition by which to define the community surrounding the project as underserved. See the section Underserved Communities of these guidelines for more information. If the community surrounding the project is considered underserved based on multiple options, choose the option that best supports the community's status as underserved. Per Option 5, Tribal Communities require zero local match, and thus none of these calculations.

Record your choice at the top of Table 1, below.

Step 2. Determine the SOD of the community surrounding the project. Perform this calculation using Table 1 below. When calculating SOD, the same definition of underserved community must be used throughout Table 1.

Table 1. SOD of Community Surrounding the Project Site(s)					
List the Option Used to Determine SOD: (For definitions of each of the 5 options, see the section "Underrserved Communities".)				1. Area Median Income	
Location Relative to Project Site(s) (1)		**Census Tract Number** (2)	**Census Tract Population** (3)	**Metric Score of Census Tract** using the chosen option listed above. (4)	**SOD of Tract** (3) x (4) (5)
1	**Project Site A**	6.00	7,302.00	50,049.00	365,457,798.00
2	Within a ¼ mile radius.	7.02	5,883.00	44,961.00	264,505,563.00
3	Within a ¼ mile radius.	106.08	3,227.00	62,853.00	202,826,631.00
4	Within a ¼ mile radius.	106.07	4,146.00	51,053.00	211,665,738.00
5	**Project Site B**	7.01	5,869.00	44,737.00	262,561,453.00
6	Within a ¼ mile radius.	106.05	4,799.00	81,321.00	390,259,479.00
7	Within a ¼ mile radius.	8.00	5,802.00	52,188.00	302,794,776.00
8	Within a ¼ mile radius.	9.00	5,657.00	41,108.00	232,547,956.00
		TOTALS	55,757.00		2,890,175,238.00
SOD of Community Surrounding the Project		=	**Total of Column 5 / Total of Column 3**	=	51,835.20

Additional Rows for Table 1. **(Only use this page if needed.)**

Table 1. SOD of Community Surrounding the Project Site(s) (CONTINUED)					
Location Relative to Project Site(s) (1)		**Census Tract Number** (2)	**Census Tract Population** (3)	**Metric Score of Census Tract** using the chosen option listed above. (4)	**SOD of Tract** (3) x (4) (5)
1	**Project Site C**	5.01	4,416.00	37,350.00	164,937,600.00
2	Within a ¼ mile radius.	5.02	4,182.00	46,473.00	194,350,086.00
3	Within a ¼ mile radius.	145.00	4,474.00	66,667.00	298,268,158.00
4	Within a ¼ mile radius.	9800.00	0.00	0.00	0.00
5	**Project Site D**				0.00
6	Within a ¼ mile radius.				0.00
7	Within a ¼ mile radius.				0.00
8	Within a ¼ mile radius.				0.00

Step 3. Use Table 2 below to determine the Required Local Match based off the SOD of Community Surrounding the Project.

Table 2. Severity of Disadvantage and Corresponding Local Match Requirement			
SOD Criteria	*Ranges for SOD of Community Surrounding the Project*	*Required Local Match %*	
Option 1: Area Median Income (AMI) compared to Statewide Median Income (SMI)*			
Data: Census Tract Level Data from the 2019 American Community Survey 5-year (ACS5) Estimates			
If the AMI SOD of the surrounding community is…	> $60,188	Then local match is…	50
	$56,426 to $60,188		37.5
	$52,665 to $56,425		25
	$48,903 to $52,664		12.5
	< $48,903		0
Option 2: CalEnviroScreen 3.0 Percentile Score			
Data: SB 535 List of Disadvantaged Communities or SB 535 Disadvantaged Communities Map			
If the CalEnviroScreen 3.0 SOD of the surrounding community is…	< 39	Then local match is…	50
	39 to 42		37.5
	43 to 46		25
	47 to 50		12.5
	> 50		0
Option 3: Percentage of Students that Receive Free or Reduced Lunches**			
Data: California Department of Education website			
If the Free Lunch SOD of the surrounding community is…	< 75	Then local match is …	50
	75 to 79		37.5
	80 to 84		25
	85 to 89		12.5
	> 90		0
Option 4: Healthy Places Index (HPI) Score (use overall HPI score only)			
Data: California Healthy Places Index website			
If the HPI SOD of the surrounding community is…	> 25	Then local match is…	50
	21 to 25		37.5
	16 to 20		25
	10 to 15		12.5
	< 10		0
Option 5: Tribal Communities			
Data: List of Federally Recognized Tribal Governments in California			
If the project applicant or sub-applicant is a Federally Recognized Tribal Government or the project area is located within (or partially within) Federally Recognized Tribal Lands (typically within the boundaries of a Reservation or Rancheria), lands owned by or held in trust for an Indian tribe, allotted lands, and/or sensitive tribal areas (which might include areas in which a Native American Tribe has a significant interest such as traditional cultural properties and sacred sites).		Then the local match is…	0

*Communities with a population less than 15,000 may use data at the Census Block Group level. Unincorporated communities may use data at the Census Place level.
**During the development of these guidelines, the National School Lunch Program started offering free lunches to all students. Thus, if an applicant still wants to use this option, it is recommended that pre-pandemic data be used.

State your Required Local Match here: 12.5

Forms for Calculating Population Benefit (PB) (Overall) and Relative PB (Underserved Community)

Step 1. If your project has no infrastructure work, skip to Step 3.

Step 2. If your project has infrastructure work, complete Tables 1 through 5 below. Information from tables 1 through 3 will be used to calculate the Infrastructure Work PB for both the overall and underserved community in Tables 4 and 5, respectively.

Table 1. Infrastructure Work – Direct PB (Overall and Underserved Community)

- On line 1, list the census tract in which the project is located.
- On subsequent lines, list all census tracts within a ¼ mile radius of your project. If your project is large or long, use a ¼ mile from the outer edges. If your project has multiple locations, list the census tracts for each location. Add more rows on the last page if necessary.
- For each census tract listed, provide the information requested. For columns 4 and 5, **consult the CCLGP guidelines on how to define an undeserved community**. If you choose "other" as your option, you must submit Attachment J with a justification of your methodology.

Summary of Underserved Community Criteria:

1. Area Median Income < $60,188.00
2. CalEnviroScreen 3.0 **Score** (not percentile) ≥ 39.34
3. National School Lunch Program (pre-pandmeic data): At least 75% of Students in the project area are eligible for free or reduced price meals (FRPM). A school must exist within 1/4 mile of the project site.
4. Healthy Places Index (HPI) Percentile ≤ 25

- Total column 3 and column 5.

Table 1. Infrastructure Work- Direct Population Benefit					
Location Relative to Project Site(s)		**Census Tract Number**	**Census Tract Population (Overall)**	**If the tract is underserved community, record the option used to make the determination. (ACS5, SB535, CDEdu, HIP, Other)**	**Census Tract Population (Underserved)** **If the tract is an underserved community, also record population in this column.**
(1)		(2)	(3)	(4)	(5)
1	**Project Site A**	6.00	7,302	1	7,302
2	Within a ¼ mile radius.	7.02	5,883	1	5,883
3	Within a ¼ mile radius.	106.08	3,227	3	3,227
4	Within a ¼ mile radius.	106.07	4,146	1	4146
5	**Project Site B**	7.01	5,869	1	5,869
6	Within a ¼ mile radius.	106.05	4,799	3	4,799
7	Within a ¼ mile radius.	8.00	5,802	1	5,802
8	Within a ¼ mile radius.	9.00	5,657	1	5,657
Population Totals		(Overall) =	55,757	(Underserved) =	55,757

Table 2. Infrastructure Work – Indirect PB

- List all transits routes with at least one transit stop within a ½ mile radius of your project. If you project is large or long, use a ½ mile from the outer edges. Add more rows on the last page if necessary.
- Total all ridership numbers.

Table 2. Infrastructure Work - Indirect Benefit Population		
	Name of Transit Route with at least One Stop within a 1/2 Mile of Project Site(s) (1)	**Average Daily Ridership of the Route** (2)
1	MST 23 - Salinas King City	489
2	MST 41 - Salinas-Alisal-Northridge	1,667
3	MST 42 - Alisal-Westridge	102
4	MST 45 - East Market-Creekbridge	208
5	MST 47 - Hartnell-Alisal Campus	122
6	MST 95 - Williams Ranch Northridge	61
7		
	Total of the Average Daily Ridership of Qualifying Routes	2,649

Table 3. Infrastructure Work – Dose

Determine the "dose" factor for the infrastructure work, which are the hours the site will be accessible to the public under the improved conditions.

- List all sites and the hours for each site. Add more rows on the last page if necessary.
- Calculate the average number of hours of all sites.

Table 3. Infrastructure Dose		
	Infrastructure Site (1)	**Hours Improved Site Accessible to Public** (2)
1	Alisal Corridor Greening and Beautification	24
2	Safe Routes to School Sidewalk Art	24
3	Frontage Improvements at Breadbox Recreation Center	24
4	Closter Park Mural Beautification	15
5		
6		
7		
	Average of Hours if Project Contains Multiple Sites	21.75

Table 4. Infrastructure Work PB (Overall)

Use information from Tables 1-3 to complete Table 4.

Table 4. Infrastructure Work PB (Overall)						
(Direct PB *(Table 1, Column 3)* *(1)*	+	**Indirect PB)** *(Table 2, Column 2)* *(2)*	×	**Dose** *(Table 3, Column 2)* *(3)*	=	**Infrastructure Work PB (Overall)** *(4)*
(55,757	+	2,649)	×	21.75	=	1,270,331

[(1)+(2)] X (3) = (4)

Table 5. Infrastructure Work PB (Underserved Community)

Use information from Tables 1-3 to complete Table 5.

Table 5. Infrastructure Work PB (Underserved Community)						
(Direct PB *(Table 1, Column 5)* *(1)*	+	**Indirect PB)** *(Table 2, Column 2)* *(2)*	×	**Dose** *(Table 3, Column 2)* *(3)*	=	**Infrastructure Work PB (Underserved Community)** *(4)*
(55,757	+	2,649)	×	21.75	=	1,270,331

[(1)+(2)] X (3) = (4)

Step 3: If your application proposes educational campaigns or events about litter abatement, proper waste disposal, or how to do sanctioned artwork (as opposed to vandalism), use Table 6 to calculate PB of each non-infrastructure activity and total. If your application does not propose these activities, skip to Step 4.

Table 6. Non-Infrastructure Work PB

- **Reach** = Number of people reached at least once by an educational campaign or eligible event.
- **Dose** = Number of times the campaign will run, or the event will be held.

Table 6. Non-Infrastructure Work (NI) PB						
NI Activity Number	**NI Activity Name**	**Activity Reach** (1)	x	**Activity Dose** (2)	=	**PB of NI Activity** (3)
1	Youth Pedestrian Safety Education	24	x	40	=	960
2	Walking School Bus	300	x	4	=	1,200
3	Senior/Community Walking Groups	50	x	8	=	400
4	7 Murals	742	x	7	=	5,194
					Total NI Work PB	7,754

Step 4. Calculate the Project's Population Benefit (Overall). This score will be graded by the Department on a curve relative to all applications submitted. The number of points the applicant will be awarded for Scoring Component 2, Project Population Benefit, will be granted accordingly. The maximum number of points is 20.

Table 7. Project's PB (Overall)

Table 7. Project's PB (Overall)				
Infrastructure Work PB (Overall) (From Table 4, Column 4) (1)	+	**Non-Infrastructure Work PB** (From Table 6, Column 3) (2)	=	**Project's PB (Overall)** (3)
1,270,331	+	7,754	=	1,278,085

Step 5. Calculate the Project's Population Benefit (Underserved Community).

Table 8. Project's PB (Underserved Community)

Table 8. Project's PB (Underserved Community)				
Infrastructure Work PB (Underserved Community) (From Table 5, Column 4) (1)	+	**Non-Infrastructure Work PB** (From Table 6, Column 3) (2)	=	**Project's PB (Underserved Community)** (3)
1,270,331	+	7,754	=	1,278,085

Step 6. Calculate the Project's *Relative* Population Benefit to the underserved community.

Table 9. Project's Relative PB to Underserved Communities				
Project's PB (Underserved Community) (From Table 8, column 3) (1)	÷	**Project's PB (Overall)** (From Table 7, column 3) (2)	=	**Project's Relative PB (Underserved Community)** (3)
1,278,085	÷	1,278,085	=	1.000

Step 7. Calculate the number of points you, the applicant, will be awarded for Scoring Component 3, Project's *Relative* Population Benefit to the Underserved Community. The maximum number of points is 35.

Table 10. Applicant's Points for Scoring Component 3, Project's Relative PB (Underserved Community)

Table 10. Scoring Component 3, Project's Relative PB (Underserved Community)				
Project's Relative PB (Underserved Community) (From Table 9, column 3) (1)	×	**Maximum Possible Points** (2)	=	**Score (Pts.)** (3)
1.000	×	35	=	35.000

Examples of completed calculation forms based on a fictitious project can be found in Appendix A.4.

Additional rows for Tables 1 and 2. **(Only use these pages if needed.)**

Table 1. Infrastructure Work- Direct Population Benefit (CONTINUED)					
Location Relative to Project Site(s) (1)		**Census Tract Number** (2)	**Census Tract Population (Overall)** (3)	**If the tract is underserved community, record the option used to make the determination. (ACS5, SB535, CDEdu, HIP, Other)** (4)	**Census Tract Population (Underserved)** **If the tract is an underserved community, also record population in this column.** (5)
9	**Project Site C**	5.01	4,416	1	4,416
10	Within a ¼ mile radius.	5.02	4,182	1	4,182
11	Within a ¼ mile radius.	145.00	4,474	2	4,474
12	Within a ¼ mile radius.	9800.00	0	0	0
13	**Project Site D**				
14	Within a ¼ mile radius.				
15	Within a ¼ mile radius.				
16	Within a ¼ mile radius.				

Table 2. Infrastructure Work - Indirect Benefit Population (CONTINUED)		
Name of Transit Route with at least One Stop within 1/2 Mile of Project Site(s) (1)		**Average Daily Ridership of the Route** (2)
8		
9		
10		
11		
12		
13		
14		
15		

Additional rows for Tables 3 and 6. **(Only use these pages if needed.)**

Table 3. Infrastructure Dose (CONTINUED)		
	Infrastructure Site (1)	**Hours Improved Site Accessible to Public** (2)
8		
9		
10		
11		
12		
13		
14		
15		

Table 6. Non-Infrastructure Work (NI) PB (CONTINUED)						
NI Activity Number	**NI Activity Name**	**Activity Reach** (1)	x	**Activity Dose** (2)	=	**PB of NI Activity** (3)
5			x		=	0
6			x		=	0
7			x		=	0
8			x		=	0
9			x		=	0
10			x		=	0
11			x		=	0
12			x		=	0
13			x		=	0
14			x		=	0
15			x		=	0
16			x		=	0

Reset Form by Clicking the Box Below

Note: This will clear ALL data in the form.

Reset Form

Attachment K1. Demonstrated Need Assessment Form:

This table measures the demonstrated need of the community to execute the goals of the program; the community's need for waste and debris reduction, beautification, enhanced public health, cultural connection, or other need. This component is worth a maximum of 50 points and up to 25 percent of the total application score. The score is based on the applicant's answers to questions about **existing site** or community conditions. The form has five (5) sections, each relating to a program goal or objective**. Within each section**, **choose a maximum of two (2) questions to answer**, for a total of 10 questions. All applicants much answer question 1-1, as one of their two questions in Section 1.

Agency: City of Salinas

Table 1: Demonstrated Community Need Assessment Form

Section 1: Answer question 1-1, and one other question of your choice.						
Program Goal or Objective	**ID #**	**Max. Poss. Pts.**	**Community Need Assessment Question**	**Points Guidance**	**Applicant Response**	**Applicant's Self Score**
To reduce the amount of waste and debris within public rights-of-way, pathways, parks, transit centers, and other public spaces.	1 -1	5	Describe the evidence there is a recurring litter or land misuse in the project area under existing conditions. Summarize trash collection data or other empirical data.	Range 0 – 5 pts. No evidence = 0 pts	Use box below	Use box below
	The entire project area is moderate to high trash levels. Trash assessments are performed via the stormwater program to confirm trash condition throughout the City.					5
	1-2	5	Under existing conditions, does the project site have adequate signage and amenities for proper waste disposal or prevention?	No = 5 pts. Somewhat = 3 pts. Yes = 0 pts.	Somewhat	3
	1-3	5	Under existing conditions, does the site have physical features to discourage inappropriate waste disposal or dumping?	No = 5 pts. Somewhat = 3 pts. Yes = 0 pts.		
	1-4	3	Under existing conditions, does the proposed community or project site lack educational programs or events about litter abatement or proper waste disposal?	Yes = 3 pts. Somewhat = 2 pts. No or N/A = 0 pts.		

Section 2: Answer 2 questions below.						
Program Goal or Objective	**ID #**	**Max. Poss. Pts.**	**Community Need Assessment Question**	**Point Guidance**	**Applicant Response**	**Applicant's Self Score**
To enhance, rehabilitate, restore, or install measures to beautify and improve public spaces.	2-1	5	Under existing conditions what percentage of the project site needs beautification?	0-20% = 1 pt. 21-40% = 2 pts. 41-60% = 3 pts. 61-80% = 4 pts. >80% = 5 pts.	95%	5
	2-2	5	Under existing conditions, what percentage of the project site is not functional and/or accessible for community use?	0-20% = 1 pt. 21-40% = 2 pts. 41-60% = 3 pts. 61-80% = 4 pts. >80% = 5 pts.	20%	1
	2-3	5	Based on the hours the project site is open, approximately what percentage of time is it significantly underutilized?	0-20% = 1 pt. 21-40% = 2 pts. 41-60% = 3 pts. 61-80% = 4 pts. >80% = 5 pts.	0%	
	2-4	5	What percentage of the project site is negatively affected by graffiti or other vandalism?	0-20% = 1 pt. 21-40% = 2 pts. 41-60% = 3 pts. 61-80% = 4 pts. >80% = 5 pts.	0%	

Section 3: Answer 2 questions below.						
Program Goal or Objective	**ID #**	**Max. Poss. Pts.**	**Community Need Assessment Question**	**Point Guidance**	**Applicant Response**	**Applicant's Self Score**
To enhance public health, cultural connection, and community placemaking by improving public spaces for walking and recreation	3-1	5	Does the project area currently prevent a critical connection to daily life destinations such as school, medical care, jobs, or groceries via walking, biking, or transit?	Yes = 5 pts. Somewhat = 3 pts No = 0 pts.	Yes	5
	3-2	5	Is the public space a barrier or hazard on a walking or biking route?	Yes = 5 pts. Somewhat = 3 pts No = 0 pts.		
	3-3	5	Is the existing public recreation space unusable for its intended purposes?	Yes = 5 pts. Somewhat = 3 pts No = 0 pts.	Yes	5
	3-4	5	Under existing conditions, are there adequate/sufficient recreation places in the community?	No = 5 pts. Somewhat = 3 pts Yes = 0 pts.		
	3-5	3	Under existing conditions, are there enough places to sit at the project site?	No = 3 pts. Somewhat = 2 pts Yes = 0 pts.		
	3-6	5	Does the existing project site lack features or elements that connect it to the culture or history of the surrounding community?	Yes = 5 pts. Somewhat = 3 pts No = 0 pts.		

Section 4: Answer 2 questions below.						
Program Goal or Objective	**ID #**	**Max. Poss. Pts.**	**Community Need Assessment Question**	**Point Guidance**	**Applicant Response**	**Applicant's Self Score**
To advance equity for underserved communities.	4-1	5	How does the percentage of usable public space in the underserved community compare to the region's average?	Below Avg. = 5pts. Avg. = 3 pts Above Avg. = 0 pts.	Average	3
	4-2	5	Is the project area an underutilized connection in an underserved community?	Yes = 5 pts. Somewhat = 3 pts. No or N/A = 0 pts.	Yes	5
	4-3	5	Is the project site an underutilized public space in an underserved community?	Yes = 5pts. Somewhat = 3 pts. No or N/A = 0 pts.		
	4-4	5	Does the space function for people with disabilities or special needs?	No = 5pts. Somewhat = 3 pts. Yes or N/A = 0 pts.		

Section 5: Answer 2 questions below.						
Program Goal or Objective	**ID #**	**Max. Poss. Pts.**	**Community Need Assessment Question**	**Point Guidance**	**Applicant Response**	**Applicant's Self Score**
Greening to provide shade, reduce urban island effect, and use native, low-water plants.	5-1	5	Under existing conditions what percentage of the space is landscaped and/or soft-scaped?	0-20% = 5 pts. 21-40% = 4 pts. 41-60% = 3 pts. 61-80% = 2 pts. 81-100% = 1 pts.	20%	5
	5-2	5	Under existing conditions, what percentage of landscape lacks native or low-water plants?	0-20% = 5 pts. 21-40% = 4 pts. 41-60% = 3 pts. 61-80% = 2 pts. 81-100% = 1 pts.	85%	5
	5-3	5	What percentage of the space is unusable due to lack of shade at midday?	0-20% = 1 pts. 21-40% = 2 pts. 41-60% = 3 pts. 61-80% = 4 pts. 81-100% = 5 pts.	0%	
	5-4	5	What percentage of the project site is unusable due to excessive heat at midday?	0-20% = 1 pts. 21-40% = 2 pts. 41-60% = 3 pts. 61-80% = 4 pts. 81-100% = 5 pts.	0%	
	Total Score from Sections 1 to 5: Community Need Assessment (Max Possible Points is 50)					42

Attachment K2. Project's Outcomes Assessment Form:

This form measures the proposal's potential to accomplish the goals of the program. This component is worth a maximum of 40 points and up to 20 percent of the total application score. The score is based on the applicant's answers to questions about anticipated project results. The form has five (5) sections, each relating to a program goal or objective. **Within each section, choose a maximum of two questions to answer, for a total of 10 questions.**

Table 2: Project's Outcomes Assessment Form

Section 1: Answer 2 questions below.						
Program Goal or Objective	**ID #**	**Max. Poss. Pts.**	**Project's Outcomes Questions**	**Point Guidance**	**Applicant Response**	**Applicant's Self Score**
To reduce the amount of waste and debris within public rights-of-way, pathways, parks, transit centers, and other public spaces.	1-1	4	By what percentage will the waste and debris within the project site be reduced.	0-25% = 1 pt. 26-50% = 2 pts. 51-75% = 3 pts. 76-100% = 4 pts.	0%	
	1-2	3	By what percentage will the signage and amenities for proper waste disposal or prevention increase at the project site?	0-33% = 1 pt. 34-66% = 2 pts. 67-100% = 3 pts.	50%	2
	1-3	4	What is the estimated reduction of waste or debris at the project site because of new physical features to discourage inappropriate waste disposal or dumping?	0-25% = 1 pt. 26-50% = 2 pts. 51-75% = 3 pts. 76-100% = 4 pts.	0%	
	1-4	3	What is the percent increase in the number of educational programs or events about litter abatement and proper waste disposal?	0-33% = 1 pt. 34-66% = 2 pts. 67-100% = 3 pts.	50%	2
	1-5	3	What is the percent increase in the number of litter pickup and waste disposal events?	0-33% = 1 pt. 34-66% = 2 pts. 67-100% = 3 pts.	0%	

Section 2: Answer 2 questions below.						
Program Goal or Objective	**ID #**	**Max. Poss. Pts.**	**Project's Outcomes Questions**	**Point Guidance**	**Applicant Response**	**Applicant's Self Score**
To enhance, rehabilitate, restore, or install measures to beautify and improve public spaces.	2-1	4	By what percentage will the project site be beautified or improved?	0-25% = 1 pt. 26-50% = 2 pts. 51-75% = 3 pts. 76-100% = 4 pts.	80%	4
	2-2	4	By what percentage do the improvements increase the number and/or diversity of viable uses in the project site?	0-25% = 1 pt. 26-50% = 2 pts. 51-75% = 3 pts. 76-100% = 4 pts.	0%	
	2-3	5	By what percentage do the improvements increase access to the project site?	0-20% = 1 pt. 21-40% = 2 pts. 41-60% = 3 pts. 61-80% = 4 pts. 81-100% = 5 pts.	0%	
	2-4	4	By what percentage will the quantity of human scale, energy conserving lighting be increased?	0-25% = 1 pt. 26-50% = 2 pts. 51-75% = 3 pts. 76-100% = 4 pts.	0%	
	2-5	4	What percentage of project site will be improved with anti-graffiti/anti-vandalism solutions?	0-25% = 1 pt. 26-50% = 2 pts. 51-75% = 3 pts. 76-100% = 4 pts.	0%	
	2-6	4	Will visual art pieces be added to the project site?	2 or more = 4 pts. 1 = 3 pts.	4	4
	2-7	4	What is the percentage increase in educational programs informing the community how to do sanctioned public artwork (as opposed to vandalism/graffiti)?	0-25% = 1 pt. 26-50% = 2 pts. 51-75% = 3 pts. 76-100% = 4 pts.	0%	

Section 3: Answer 2 questions below.						
Program Goal or Objective	**ID #**	**Max. Poss. Pts.**	**Project's Outcomes Questions**	**Point Guidance**	**Applicant Response**	**Applicant's Self Score**
To enhance public health, cultural connection, and community placemaking by improving public spaces for walking and recreation	3-1	4	Will the project create or enable a critical connection to daily life destinations such as school, medical care, jobs, or groceries via walking, biking, or transit?	Yes = 4 pts. Somewhat = 2 pts. No or N/A = 0 pts.	Yes	4
	3-2	4	Will the project improve a walking or biking route?	Yes = 4 pts. Somewhat = 2 pts. No or N/A = 0 pts.		
	3-3	4	Will the project improve or rehabilitate an existing public recreation space?	Yes = 4 pts. Somewhat = 2 pts. No or NA = 0 pts.	Yes	4
	3-4	4	Will the project add new recreation space to the community?	Yes = 4 pts. Somewhat = 2 pts. No or NA = 0 pts.		
	3-5	4	By what percentage will the project site(s) be improved for walking or recreation?	0-25% = 1 pt. 26-50% = 2 pts. 51-75% = 3 pts. 76-100% = 4 pts.	null%	
	3-6	4	Will the improved project site incorporate features or elements that connect it to the culture or history of the surrounding community?	Definitely = 4 pts. Sufficiently = 3 pts. Somewhat = 2 pts. A little = 1 pt. Not at all = 0 pts.		

Section 4: Answer 2 questions below.						
Program Goal or Objective	**ID #**	**Max. Poss. Pts.**	**Project's Outcomes Questions**	**Point Guidance**	**Applicant Response**	**Applicant's Self Score**
Advance equity for underserved communities.	4-1	4	What percentage of census tracts within a 1/4 mile of the project site qualify as underserved?	> 51% = 4 pts. 40-50% = 3 pts. 20-39% = 2 pts. < 20% = 1 pts.	90%	4
	4-2	4	What percentage of transit routes within a 1/2 mile of the project site reach an underserved community?	> 51% = 4 pts. 40-50% = 3 pts. 20-39% = 2 pts. < 20% = 1 pts.	90%	4
	4-3	4	Will the project create or improve access to a key connection across a major physical barrier in an underserved community?	Yes = 4 pts. Somewhat = 2 pts. No or N/A = 0 pts.		
	4-4	4	Will the improved project site function for people with disabilities or special needs?	Yes = 4 pts. Somewhat = 2 pts. No or N/A = 0 pts.		

Section 5: Answer 2 questions below.						
Program Goal or Objective	**ID #**	**Max. Poss. Pts.**	**Project's Outcomes Question**	**Point Guidance**	**Applicant Response**	**Applicant's Self Score**
Greening to provide shade, reduce urban island effect, and use native, low-water plants.	5-1	4	What is the anticipated decrease in impervious surfaces at the project site?	0-25% = 1 pt. 26-50% = 2 pts. 51-75% = 3 pts. 76-100% = 4 pts.	0%	
	5-2	4	What will be the percent increase in native, drought tolerant plantings?	0-25% = 1 pt. 26-50% = 2 pts. 51-75% = 3 pts. 76-100% = 4 pts.	70%	3
	5-3	4	What is the anticipated percent increase of shade measured at the noon hour?	0-25% = 1 pt. 26-50% = 2 pts. 51-75% = 3 pts. 76-100% = 4pts.	0%	
	5-4	4	What is the anticipated increase of greening or tree canopy?	0-25% = 1 pt. 26-50% = 2 pts. 51-75% = 3 pts. 76-100% = 4 pts.	60%	3
Total of Scores from Sections 1 to 5: Project Outcomes (Max Possible is 40)						34

Attachment L: Application Checklist

Directions:

1. Answer all the following questions. All answers should be “YES” or “N/A” before submitting your application.
2. Save this document and attach it to your application in section 3.1, “ATTACHMENTS” in the Attachment L: Application Checklist field.

Checklist:

1. Are all applicable fields in the CLEAN CALIFORNIA LOCAL GRANT PROGRAM (CCLGP) APPLICATION complete and accurate?

   ☑ Yes

2. Have you attached “**Attachment A:** Project Narrative”, to your application?

   ☑ Yes

3. Have you attached “**Attachment B:** For Non-Infrastructure Projects, Scope of Work, Cost, and Project Schedule Workbook”, to your application?

   ☑ Yes

   ☐ N/A

4. Have you attached **“Attachment C:** For Infrastructure Projects, Scope of Work, Cost, and Project Schedule Workbook”, to your application?

   ☑ Yes

   ☐ N/A

5. Have you attached **“Attachment D:** For Infrastructure Projects, Project Study Report or Equivalent with Engineer's Stamp”, to your application?

   ☑ Yes

   ☐ N/A

6. Have you attached **“Attachment E:** Project Location Map”, to your application?

   ☑ Yes

7. Have you attached "**Attachment F:** If you are requesting Advance Payment, a Spending Plan", to your application?

   ☐ Yes

   ☑ N/A

8. Have you attached **"Attachment G:** Photo of Project Site Prior to Improvements", to your application?

   ☑ Yes

9. Have you attached **"Attachment H:** Project Fact Sheet", to your application?

   ☑ Yes

10. Have you attached **"Attachment I:** "Local Match Calculation, Population Benefit, and Population Benefit to Underserved Communities forms", to your application?

    ☑ Yes

11. Have you attached **"Attachment J:** If claiming a project benefit to an underserved community in Section 2.1 using a criterion other than one of the five options listed in the program guidelines, the proposed criterion and justification for consideration", to your application?

    ☐ Yes

    ☑ N/A

12. Have you attached **"Attachment K:** Demonstrated Community Need and Project Outcomes forms", to your application?

    ☑ Yes

SALINAS UNITED BUSINESS ASSOCIATION
600 East Market Street Ste.205, Salinas, CA 93905
831-796-0896 – Fax 831-796-0876 – www.SUBAsalinas.org

January 27, 2022

State of California
Department of Transportation
Clean California Local Grant Program

Dear Clean California Grant Selection Committee,

The Salinas United Business Association better known as SUBA is a supporter of the "East Alisal Beautification and Safety Project" Clean California grant submission put forward collaboratively by the City of Salinas Community Development and Public Works Departments. The comprehensive enhancements and improvements that are proposed by this grant and collaboration efforts to the East Alisal neighborhood coupled with the robust education programing will significantly improve the experience of many residents of East Alisal. This unique application combines art, greening, pedestrian improvements, decorated fun routes to schools and significant community education and engagement. The project will provide opportunities for youth, community members and the small business community to transform their own neighborhood into an environment that reduces crime and promotes health and well-being; along with a robust small business economy.

SUBA-The Salinas United Business Association represents over 600 small businesses and is an organization with a long history of looking at ways to bring economic fairness to an area filled with neglect and blight that is juxtaposed by the vibrancy and cultural richness of what is known as "the Alisal." Our mission is…***"We are a community driven business association rising to improve and promote the culturally rich Alisal (SUBA) business district."*** SUBA has had the opportunity to work closely over the past few years with the City of Salinas' staff along with many other partners including our community living in our neighborhoods. We truly believe that working collaboratively as we have with the Alisal Vibrancy Plan, the City of Salinas' Small Business Task Force and many other collaborations helps to move forward the ability of our community as a whole to reduce crime, promote health and create a better environment for all; including our small businesses that will in turn create a thriving boom for our local economy.

We respectfully ask your support for this much needed project that will benefit the entire East Alisal community. From school children to elders, this project has the potential to make true change and improve the quality of life in an area that has historically been neglected. As we continue to promote healthy, active lifestyles and transportation to our entire community it is vital to also provide beautiful, safe public spaces to our community. We appreciate your consideration of this vibrant and vital improvement to our community.

Sincerely,

Alejandro Chavez
SUBA Executive Director

January 25, 2021

State of California
Department of Transportation
Clean California Local Grant Program

Dear Clean California Grant Selection Committee,

As the principal of Fremont Elementary School I confirm that our school site fully supports the "East Alisal Beautification and Safety Project Clean California grant submission put forward collaboratively by the City of Salinas Community Development and Public Works Departments. The comprehensive improvements to the East Salinas neighborhoods coupled with the robust education programing will significantly improve the experience not only of our students but indeed our entire community. Additionally, our school community welcomes the 2nd grade classroom pedestrian safety training that will help our students safely experience all that this vibrant neighborhood has to offer. We also welcome a pilot Walking School Bus where our students can safely travel together to school using colorful sidewalks.

In the past year our school has participated in a comprehensive Complete Streets to School planning process which examines barriers to safe biking and walking to our campus. Parents, students and community members shared concerns and ideas for improvements. We understand that this grant application will implement some of those recommendations. We are thrilled to see some of these much needed improvements go into effect so quickly. Our families are eager for healthy, inexpensive travel solutions. Our school sees a lot of traffic on a daily basis, these paintings will help identify the crosswalks for our student safety. *Students will be able to walk without the fear of speedy trafic.*

We respectfully ask your support for this much needed project that will benefit not only our school but the entire East Salinas community. As we continue to promote healthy, active lifestyles and transportation to our students it is vital to also provide beautiful, safe public spaces that our community has a part in shaping and takes pride in. We appreciate your consideration of this vital improvement to our community.

Sincerely,

Alberta Bustamante
Alberta Bustamante

LOS PADRES Panthers
1130 John St., Salinas, CA 93905
(831) 753-5630 / fax (831) 751-3564
Claudia Morales, Principal
Rigoberto Rios, Vice Principal

January 26, 2022

State of California
Department of Transportation
Clean California Local Grant Program

Dear Clean California Grant Selection Committee,

As the principal of Los Padres School I confirm that our school site fully supports the East Alisal Beautification and Safety Project Clean California grant submission put forward collaboratively by the City of Salinas Community Development and Public Works Departments. The comprehensive improvements to the East Salinas neighborhoods coupled with the robust education programing will significantly improve the experience not only of our students but indeed our entire community. Additionally, our school community welcomes the 2nd grade classroom pedestrian safety training that will help our students safely experience all that this vibrant neighborhood has to offer. We also welcome a pilot Walking School Bus where our students can safely travel together to school using colorful sidewalks.

In the past year our school has participated in a comprehensive Complete Streets to School planning process which examines barriers to safe biking and walking to our campus. Parents, students and community members shared concerns and ideas for improvements. We understand that this grant application will implement some of those recommendations. We are thrilled to see some of these much needed improvements go into effect so quickly. Our families are eager for healthy, inexpensive travel solutions. For example, our school could use an upgrade, including lighting, to the pathway leading to the neighborhood adjacent to our school, thus making for a safer walk to school. We are also in need of slowing down traffic and improving our crosswalk so ensure the safety of our students and parents. In addition, we are eager to continue offering our students bike/pedestrian safety education in partnership with our community agencies.

We respectfully ask your support for this much needed project that will benefit not only our school but the entire East Salinas community. As we continue to promote healthy, active lifestyles and transportation to our students it is vital to also provide beautiful, safe public spaces that our community has a part in shaping and takes pride in. We appreciate your consideration of this vital improvement to our community.

Sincerely,

Mrs. Claudia Morales, Principal

Jan 27, 2022

State of California
Department of Transportation
Clean California Local Grant Program

Dear Clean California Grant Selection Committee,

As the principal of Sherwood Elementary School I confirm that our school site fully supports the "East Alisal Beautification and Safety Project Clean California grant submission put forward collaboratively by the City of Salinas Community Development and Public Works Departments. The comprehensive improvements to the East Salinas neighborhoods coupled with the robust education programing will significantly improve the experience not only of our students but indeed our entire community. Additionally, our school community welcomes the 2nd grade classroom pedestrian safety trainings that will help our students safely experience all that this vibrant neighborhood has to offer. We also welcome a pilot Walking School Bus where our students can safely travel together to school using colorful sidewalks.

In the past year our school has participated in a comprehensive Complete Streets to School planning process which examines barriers to safe biking and walking to our campus. Parents, students and community members shared concerns and ideas for improvements. We understand that this grant application will implement some of those recommendations. We are thrilled to see some of these much needed improvements go into effect so quickly. Our families are eager for healthy, inexpensive travel solutions.

We respectfully ask your support for this much needed project that will benefit not only our school but the entire East Salinas community. As we continue to promote healthy, active lifestyles and transportation to our students it is vital to also provide beautiful, safe public spaces that our community has a part in shaping and takes pride in. We appreciate your consideration of this vital improvement to our community.

Sincerely,

Everardo Marquez, Principal

Building Healthy Communities - East Salinas

606 Williams Road ♦ Salinas, CA 93905 ♦ P (831) 717-1384 ♦ Fax (831) 975-4768

January 28, 2022

State of California
Department of Transportation
Clean California Local Grant Program

Dear Clean California Grant Selection Committee,

Building Healthy Communities Monterey County is a strong supporter of the "East Alisal Beautification and Safety Project" Clean California grant submission put forward collaboratively by the City of Salinas Community Development and Public Works Departments. The comprehensive improvements to the East Alisal neighborhood, coupled with the robust education programing, will significantly improve the experience of the many residents of East Salinas. This creative application combines art, greening, pedestrian improvements, decorated routes to schools and significant community education and engagement. The project will provide opportunities for youth and community members to transform their own neighborhood into an environment that reduces crime and promotes health and well-being.

Over the past 10 years BHC has promoted the wellbeing of East Salinas residents. Through our racial equity community organizing framework we believe that we must invest as much as possible in the community most in need. This project is a perfect opportunity to do so. It is our philosophy that those closest to the issue are those closest to the solution and so this is a great opportunity to involve as many east side residents in the safety and beautification process as possible.

We respectfully ask your support for this much needed project that will benefit the entire East Salinas community. From school children to elders, this project has the potential to improve the quality of life in an area that has historically been marginalized. As we continue to promote healthy, active lifestyles and transportation to our entire community it is vital to also provide beautiful, safe public spaces that our community is welcomed into. We appreciate your consideration of this vital improvement to our community.

Sincerely,

Andrea Manzo,
Executive Director
Building Healthy Communities/Action Council

January 26, 2022

State of California
Department of Transportation
Clean California Local Grant Program

Re: **Support for City of Salinas's East Alisal Beautification and Safety Project, Clean California Local Grant Program Application**

Dear Grant Selection Committee,

It is with great enthusiasm that Ecology Action pledges its support and commitment to the "East Alisal Beautification and Safety Project" Clean California grant submission. The East Alisal neighborhood of Salinas houses a dense community that walks out of necessity. The pedestrian improvements, art installations, greening and deep community education programing will make significant and hopefully lasting improvements and connections for this community of need.

Ecology Action is well positioned to partner as a sub-applicant and help facilitate the community education components in partnership with City staff, the Transportation Agency of Monterey County (TAMC) and local community-based organizations. We have a history of working with students in this region, TAMC and City staff. Previously Ecology Action implemented a water savings program which required us to knock on doors and dialogue with individual residents, gain their trust and in many cases enter their homes to install hardware. We've also engaged with the City and TAMC on a comprehensive Complete Streets to School active transportation planning effort in this neighborhood and facilitated community comment throughout. We have regularly served students in this region with pedestrian and bicycle safety education within local elementary schools.

Our staff understand the neighborhood and know how to engage meaningfully with residents. We are excited to continue to deepen our connection within the larger Salinas community. We recognize the tremendous need for safe pedestrian infrastructure and the value of the beautification enhancements that this grant could provide. On behalf of Ecology Action and the partners, we highly encourage you to support this much needed project that will inspire the residents of East Alisal to walk with confidence. The wide range of interventions in this application will provide a safe, pleasant, and enticing environment for all users—from the very young to the very old. With support from the Clean California Grant Program, we would be excited to be a part of this comprehensive project to create an even more vibrant East Alisal.

Respectfully,

Jim Murphy
Executive Director

ALISAL UNION SCHOOL DISTRICT

OFFICE OF THE SUPERINTENDENT
155 Bardin Road, Salinas, CA 93905
(831)753-5700 • FAX (831)753-5709

Board of Trustees
Guadalupe Gilpas Barrera
Leticia García
José Antonio Jiménez
Fernando Mercado
Robert Ocampo

Jim Koenig, Superintendent

January 25, 2022

State of California
Department of Transportation
Clean California Local Grant Program

Dear Clean California Grant Selection Committee,

As the superintendent of Alisal Union School District I confirm that our District fully supports the "East Alisal Beautification and Safety Project Clean California" grant submission put forward collaboratively by the City of Salinas Community Development and Public Works Departments. The comprehensive improvements to the East Salinas neighborhoods coupled with the robust education programing will significantly improve the experience not only of our students but indeed our entire community. Additionally, our community welcomes the 2nd grade classroom pedestrian safety trainings that will help our students safely experience all that this vibrant neighborhood has to offer. We also welcome a pilot Walking School Bus where our students can safely travel together to school using colorful sidewalks.

In the past year our schools have participated in a comprehensive Complete Streets to School planning process which examines barriers to safe biking and walking to our campus. Parents, students and community members shared concerns and ideas for improvements. We understand that this grant application will implement some of those recommendations. We are thrilled to see some of these much-needed improvements go into effect so quickly. Our families are eager for healthy, inexpensive travel solutions.

We support this much needed project. It will benefit not only our schools but the entire East Salinas community. As we continue to promote healthy, active lifestyles and transportation to our students it is vital to also provide beautiful, safe public spaces that our community has a part in shaping and takes pride in. We appreciate your consideration of this vital improvement to our community.

Sincerely,

James R Koenig

Jim Koenig
Superintendent

TRANSPORTATION AGENCY FOR MONTEREY COUNTY
55-B PLAZA CIRCLE, SALINAS, CA, 93901
(831) 775-0903
TAMCMONTEREY.ORG

January 25, 2022

Toks Omishakin
Director of Caltrans
P.O. Box 942873
Sacramento, CA 94273-0001

Re: Support for City of Salinas's East Alisal Beautification and Safety Project

Dear Director Omishakin:

On behalf of the Transportation Agency for Monterey County (TAMC), I am writing in support of City of Salinas's request for funding for the "East Alisal Beautification and Safety Project" through the Clean California Local Grant Program. The grant submission is put forward collaboratively by the City of Salinas Community Development and Public Works Departments in partnership with the Transportation Agency for Monterey County and Ecology Action.

The project includes comprehensive improvements to the East Alisal neighborhood and robust education programing which will significantly improve the environment of the many residents of East Alisal. This creative application combines art, urban greening, pedestrian improvements, decorated routes to schools and community education and engagement. The project will provide opportunities for youth and community members to transform their own neighborhood into an environment that reduces crime and promotes health and well-being.The Transportation Agency for Monterey County runs a countywide Safe Routes to School program and was involved in the creation of the East Alisal Vibrancy Plan and Salinas Safe Routes to School Plan. Both plans were developed through extensive community engagement and implementation of these two plans will not only fulfill the needs and desires of East Salinas residents but will also aid in our work in the community as we encourage youth and families to walk and bicycle more as part of a healthy lifestyle.

We respectfully ask your support for this much needed project that will benefit the entire East Alisal community. From school children to elders, this project has the to potential to change experience and improve the quality of life in an area that has historically been neglected. As we continue to promote healthy, active lifestyles and transportation to our entire community it is vital to also provide beautiful, safe public spaces that our community is welcomed into. We appreciate your consideration of this vital improvement to our community.

TAMC is pleased to provide this letter of recommendation for the East Alisal Beautification and Safety Project. If you have any questions, I can be reached at 831-521-8389 or Todd@TAMCMonterey.org. Thank you for your consideration.

Sincerely,

Todd Muck

Executive Director

DocuSign Envelope ID: A83E6E44-EEE0-43CA-B8D2-D762AD6C115B

COUNTY OF MONTEREY
HEALTH DEPARTMENT
Elsa Mendoza Jimenez, Director of Health
Administration | Animal Services | Behavioral Health | Clinic Services
Emergency Medical Services | Environmental Health | Public Administrator/Public Guardian | Public Health

January 26, 2022

State of California
Department of Transportation
Clean California Local Grant Program

Dear Clean California Grant Selection Committee,

The Monterey County Health Department is a strong supporter of the "East Alisal Beautification and Safety Project" Clean California grant submission put forward collaboratively by the City of Salinas Community Development and Public Works Departments. The comprehensive improvements to the East Alisal neighborhood, coupled with the robust education programing will significantly improve the experience of the many residents of East Alisal. This creative application combines art, greening, pedestrian improvements, decorated routes to schools and community education and engagement. The project will provide opportunities for youth and community members to transform their own neighborhood into an environment that reduces crime and promotes health and well-being.

The Monterey County Health Department is an active Safe Routes to school partner and was involved in the development of the East Alisal Vibrancy Plan and Salinas Safe Routes to School Plan. Implementation of these two plans will aid in our work in the community as we encourage youth, seniors and families to walk and bicycle more as part of a healthy lifestyle. Collaborative efforts and projects such as these have wide community impacts, they reduce the prevalence of chronic diseases in our community, create opportunities for safer walkable areas, and extend the reach of current violence prevention efforts. This work compliments our Health Department's efforts to implement violence reduction strategies such as Crime Prevention Through Environmental Design (CPTED) in communities which have been disproportionately impacted by both violence and COVID-19.

We respectfully ask your support for this much needed project that will benefit the entire East Alisal Community. From school children to elders, this project has the potential to change experience and improve the quality of life in an area that has historically been neglected. As we continue to promote healthy, active lifestyles and transportation to our entire community it is vital to also provide beautiful, safe public spaces that our community is welcomed into. We appreciate your consideration of this vital improvement to our community.

Sincerely,

DocuSigned by:
C7A30BA59CA8423...

Elsa Mendoza Jimenez, MPH
Director of Health

Alisal Union School District
Dr. Martin Luther King Jr. Academy
925 N. Sanborn Rd., Salinas, CA 93905 ♦ Phone (831) 796-3916 ♦ Fax (831) 796-3921
José Juan Urquizo, Principal *Ivan Rodriguez, Assistant Principal*

January 24, 2022
State of California
Department of Transportation
Clean California Local Grant Program

Dear Clean California Grant Selection Committee,

As the principal of Dr. Martin Luther King Jr. Academy, I confirm that our school site fully supports the "East Alisal Beautification and Safety Project Clean California grant submission put forward collaboratively by the City of Salinas Community Development and Public Works Departments. The comprehensive improvements to the East Salinas neighborhoods coupled with the robust education programing will significantly improve the experience not only of our students but indeed our entire community. Additionally, our school community welcomes the 2nd grade classroom pedestrian safety trainings that will help our students safely experience all that this vibrant neighborhood has to offer. We also welcome a pilot Walking School Bus where our students can safely travel together to school using colorful sidewalks.

In the past year our school has participated in a comprehensive Complete Streets to School planning process which examines barriers to safe biking and walking to our campus. Parents, students, and community members shared concerns and ideas for improvements. We understand that this grant application will implement some of those recommendations. We are thrilled to see some of these muchneeded improvements go into effect so quickly. Our families are eager for healthy, inexpensive travel solutions.

We respectfully ask your support for this much needed project that will benefit not only our school but the entire East Salinas community. As we continue to promote healthy, active lifestyles and transportation to our students it is vital to also provide beautiful, safe public spaces that our community has a part in shaping and takes pride in. We appreciate your consideration of this vital improvement to our community.

Sincerely,

José Juan Urquizo
Principal

Salinas Valley Dream Academy
"We Inspire, We Engage, We Empower"

January 27, 2022

State of California
Department of Transportation
Clean California Local Grant Program

Dear Clean California Grant Selection Committee,

The Salinas Valley Dream Academy is a strong supporter of the "East Alisal Beautification and Safety Project" Clean California grant submission put forward collaboratively by the City of Salinas Community Development and Public Works Departments. The comprehensive improvements to the East Alisal neighborhood coupled with the robust education programing will significantly improve the experience of the many residents of East Alisal. This creative application combines art, greening, pedestrian improvements, decorated routes to schools and significant community education and engagement. The project will provide opportunities for youth and community members to transform their own neighborhood into an environment that reduces crime and promotes health and well-being.

The Salinas Valley Dream Academy is equally committed to improving the lives of youth within the East Alisal Community and greater Monterey County. Our organization promotes self-awareness, youth leadership, college and career planning, and civic engagement. We motivate students to do their part in making their neighborhoods safe and prosperous. Our organization recognizes the need for our students to live in neighborhoods with safe walking paths and green spaces. We acknowledge that safe, clean, and walkable neighborhoods contribute to a positive image of a community and to the pride of its residents.

We respectfully ask your support for this much needed project that will benefit the entire East Alisal community. From school children to elders, this project has the potential to change experiences and improve the quality of life in an area that has historically been neglected. As we continue to promote healthy, active lifestyles and transportation to our entire community it is vital to also provide beautiful, safe public spaces that our community is welcomed into. We appreciate your consideration of this vital improvement to our community. Please contact me with any further questions at 831-261-2909 or ernesto.vela8@gmail.com

Sincerely,

Ernesto Vela

Ernesto Vela
Vice President of the Board
Salinas Valley Dream Academy

Harris & Associates

TECHNICAL MEMORANDUM

To: City of Salinas Department of Public Works and Community Development Department

From: Sarah Faraola, Environmental Analyst

Subject: Memorandum in Support of a CEQA Categorical Exemption for the Alisal Greening, Beautification and Safety Project

Date: January 27, 2022

CC: Christy Cooper, Julia Chambers, Kate Elliott Giberson

Project Overview

The City of Salinas (City) is proposing minor improvements to multiple streets in compliance with the Clean California Local Grant Program (CCLGP), which is administered by the California Department of Transportation (CALTRANS). The proposed project area is in Eastern Salinas and extends from John Street in the south to Del Monte Avenue to the north, and includes the following streets: Woods Street, East Alisal Street, Towt Street, East Market Street, Acosta Street, Sunrise Street, North Sanborn Road and Garner Avenue (**Figure 1**).

The Alisal Greening, Beautification and Safety Project (project) includes green streets infrastructure improvements and a Safe Routes to School sidewalk art and programming campaign. The purpose of the proposed project is to improve the cleanliness, appearance, and safety of the streets within the project area. The Project is in alignment with the following community-based plans: the Economic Development Element (EDE), the Alisal Vibrancy Plan (AVP), and the Parks, Recreation and Libraries Master Plan (PRLMP).

The proposed project satisfies the CCLGP grant requirements through demonstrating the following community needs based on appearance, cleanliness, safety and infrastructure. The community needs include:

- Beautify and improve public spaces through the development of Green Streets,
- Improve public spaces for walking and recreation, and
- Reduce waste and debris by adding trash receptacles.

In compliance with the California Environmental Quality Act (CEQA), the City reviewed the proposed improvements and determined that this project falls within the classes of projects that do not have a significant effect on the environment, as defined by the CEQA Guidelines (Article 19, Categorical Exemptions, Sections 15300-15332) and, therefore, are declared to be categorically exempt from the requirement for the preparation of an environmental document. The purpose of this memorandum is to provide the rationale for this determination.

Project Description

The Alisal Greening, Beautification and Safety Project includes minor infrastructure improvements, as well as non-infrastructure (NI) improvements, to provide the Safe Routes to School (SRTS) public outreach and education events.

The project includes green streets infrastructure improvements (e.g., permeable pavement), corridor beautification (e.g. tree planting), frontage improvements around the Breadbox Recreation Center, a SRTS Sidewalk art program, and improvements for community health and safety by adding trash receptacles and lighting (**Table 1 and Figure 2**).

Infrastructure Improvements

The infrastructure improvements include:

- Enhanced permeable pavement (2,240 square feet around the Breadbox Recreation Center)
- Bioretention swales (250 square feet at the roundabout at E. Alisal Street and Skyway Blvd.)
- Tree planting along sidewalks throughout project area (25 new trees)
- Drought-tolerant native plants along sidewalks throughout project area (500)
- Community signing, including directional (5), anti-littering (11), and community/historical (23)
- Sidewalk art installations, including new sidewalk art murals (7), trash/recycle container art murals (24), and utility box art wraps (17)
- Litter bins (20)

Non-Infrastructure Improvements

Non-Infrastructure improvements include four (4) community-wide campaigns that will include outreach education events for the East Salinas community.

Table 1. Project Outcomes

4.1 PROJECT OUTCOMES			
Category	**Output**	**Unit**	**Total**
Litter Abatement	Litter Collected	Cubic Yards	0
	Public Space Cleaned	Square Feet	0
	Anti-Littering Signs	Number of Signs	11
	Waste Bins	Number of Bins	20
Transit Center Improvements	Litter Collected	Cubic Yards	0
	Beautification of Space	Number of Bus Stops Beautified	1
		Number of Transit Centers Beautified	0
		Number of Art Installations	0
Enhance Public Health	Increased Walking Paths, Bike Paths, Children's Play Areas	Square Feet	0
Beautification	Art Installations	Number of Installations	45
		Square Footage of Installations	75
	Urban Heat Island Reduction	Decrease in Temperature by Degrees Fahrenheit at each Improved Site, Measured at the Noon Hour	0
	Shade Trees Planted	Number Planted	25
	Drought-Tolerant, Native Plants	Number Planted	500
Enhanced Use	Furniture Added	Number of Seats Added	1
	Play Equipment Installed	Number of Play Equipment Features Installed	0
	Public Space Reclaimed for Public Use or Added for Public Use	Square Feet	0
	Increased Use of Existing Public Space	Increased Number of Hours per Day Available	0
Enhanced Community Connection	Wayfinding Signage	Number of Signs Added	5
	Community/Historical Signs and Markers	Number of Signs Added	23
Jobs and Volunteer Positions Created	New Permanent or Temporary Jobs Created and Number of Artists Supported by the Prime Awardee and all Consultants/ Contractors to Implement or Maintain the Project(S)	Number of Permanent Persons Hired	0
		Number of Temporary Persons Hired	5
		Number of Artists Supported	10

Category	Output	Unit	Total
Pavement and Support Elements	Enhanced Paving (permeable surface or pavement alternatives, such as wood chips)	Square Feet	2240
	Decreased Pavement	Square Feet	2240
	Upgraded or Improved Permanent Irrigation Systems	Linear Feet	0
	Bioretention Swales and other Green Street Elements	Each	1
	Energy-Conserving Lighting Installed	Number of Energy-Conserving Lights Installed	0
	Renewable Energy Technologies (e.g. solar panels)	Each	0
	Installations of Water Fountains	Number of Water Fountains Installed	0
	Installation or Refurbishment of Bathrooms	Number of Toilets Installed or Refurbished	0
	Architectural Fencing (not chain-link)	Linear Feet	0
	Shade Structures (not including shade trees - see Beautification category)	Number of Shade Structures	0
Education	Campaigns	# of Campaigns	4
		Reach of the Campaigns	7754
		Frequency of the Campaigns	59
	Community Events	# of Events	0
		# of Attendees	0

Construction Details

The following information applies to the infrastructure improvements. The non-infrastructure improvements do not require construction activities or other ground-disturbing activities.

Schedule and Hours

The infrastructure improvements described in **Table 1** would occur over an approximate 6-month period, and will begin in the spring of 2023 Construction would occur during daylight hours, generally between 7:00 am and 7:00 pm, Monday through Friday, avoiding school start and end times, and between 10:00 am and 4:00 pm on Saturday.

City of Salinas Noise Ordinance

The project would comply with the City of Salinas Municipal Code, Article XII, Chapter 5-12.03, Noise Control – Construction. The Code establishes noise limits for operating construction devices in residential zones within the City. The noise ordinance limits the hours of construction activities to between 8:00 a.m. and 6:00 p.m., Monday through Friday, and between 9:00 a.m. and 5:00 p.m. on Saturdays. No construction activities are permitted on Sundays or holidays.

Construction Limits and Staging

Construction activities would occur within the paved public roadways, ROW, and school driveways. Equipment and materials staging would occur within the construction area or on nearby paved areas on City or school property. Following project implementation, the public roadways, affected areas within the Project area, and any staging areas would be returned to pre-project conditions and normal use.

Best Management Practices (BMPs)

The City and/or their construction contractor would implement the following BMPs, as appropriate, to protect water quality and ensure vehicular access during construction. Construction activities would take place during the summer dry months to minimize potentially adverse impacts to water quality.

- All construction vehicles and equipment used shall be well maintained and checked daily for fuel, oil and hydraulic fluid leaks or other problems that could result in spills of toxic materials.
- Standard construction controls and procedures shall be implemented to prevent the accidental release of substances (e.g., debris, concrete, dirt, liquid, wood and asphalt) into the stormwater drainage system.
- No construction materials, equipment, debris or waste shall be placed or stored where it may impact water draining into the stormwater drainage system.
- Storm drain inlets and adjacent waterways shall be protected at all times from any discharge of sediment, construction debris, waste, fuels or other hazardous materials.
- All haul trucks transporting soils or other loose material off-site shall be covered.
- Prior to the start of construction activities that could disrupt traffic, emergency personnel and adjacent property owners and businesses shall be notified of the construction timeframe and location of planned lane closures.
- Roadways within the project area shall remain open (i.e., one lane of traffic would be open, although it may have controlled access) to the greatest extent possible, and any lane closures shall be safely and effectively managed with appropriate safety flags and signage.
- Emergency vehicle access shall be retained at all times.

CEQA Categorical Exemption

Qualifications for a Categorical Exemption

The CEQA Guidelines Section 15300 includes a list of classes of projects that have been determined not to have a significant effect on the environment and thus are exempt from the provisions of CEQA, if the specified exceptions to using the exemption do not apply. Implementation of the Alisal Greening, Beautification and Safety Project described above falls within Class 1, Existing Facilities. Per CEQA Guidelines Section 15301 (c), Class 1, Existing Facilities:

> "Class 1 consists of the operation, repair, maintenance, permitting, leasing, licensing, or minor alteration of existing public or private structures, facilities, mechanical equipment, or topographical features, involving negligible or no expansion of use beyond that existing at the time of the lead agency's determination. The types of "existing facilities" itemized below are not intended to be all inclusive of the types of projects which might fall within Class 1. The key consideration is whether the project involves negligible or no expansion of an existing use."
>
> Examples include, but are not limited to:
>
> (c) Existing highways and streets, sidewalks, gutters, bicycle and pedestrian trails, and similar facilities (this includes road grading for the purpose of public safety), and other alterations such as the addition of bicycle facilities, including but not limited to bicycle parking, bicycle-share facilities and bicycle lanes, transit improvements such as bus lanes, pedestrian crossings, street trees, and other similar alterations that do not create additional automobile lanes).

The project includes minor alterations of existing public streets to improve the appearance, cleanliness, safety and infrastructure within the City of Salinas. All work would be within the existing paved roadway and road right-of-way. There would be no expansion of use, vehicular capacity or travel lanes in any of the roadways throughout the project area.

Exceptions to Using a Categorical Exemption

CEQA Guidelines Section 15300.2, Exceptions, identifies the following exceptions to using a Categorical Exemption. Based on an examination of the project and supporting information, the project would not result in any impacts to the environment that would cause an exception to apply the Class 1, Existing Facilities, Categorical Exemption, to the Alisal Greening, Beautification and Safety Project, as described below.

(a) Location. Classes 3, 4, 5, 6, and 11 are qualified by consideration of where the project is to be located – a project that is ordinarily insignificant in its impact on the environment may in a particularly sensitive environment be significant.

Exception (a) does not apply because the project falls within the Class 1, Existing Facilities, exemption (not Classes 3, 4, 5, 6 or 11).

(b) Cumulative Impact. All exemptions for these classes are inapplicable when the cumulative impact of successive projects of the same type in the same place, over time is significant.

Exception (b) does not apply because there are no plans or anticipated requirements to implement the same type of project in the same place over time; therefore, no cumulative impacts are anticipated. The project would enhance the appearance and safety of local streets to the public within the City. Further, BMPs will be implemented throughout project construction to minimize potential impacts on environmental resources such as water quality and the community in the project area.

(c) Significance Effects. A categorical exemption shall not be used for any activity where there is a reasonable possibility that the activity will have a significant effect on the environment due to unusual circumstances.

Exception (c) does not apply because there is not a reasonable possibility that the project would have a significant effect on the environment due to unusual circumstances. Potential project effects would be typical construction-related effects (e.g., dust, traffic, noise) and would be temporary. As described above, the project construction specifications will include implementation of several BMPs and environmental protection measures to avoid and minimize potential construction-related effects. These include measures to reduce dust, protect water quality near storm drainages, and provide access or detours for vehicles, bicycles and pedestrians.

Once constructed, the project is not anticipated to result in significant effects from operation. The project would improve the safety and appearance of public roadways, without adding traffic lanes. The project would also provide Safe Routes to School Safety education and public engagement activities to improve pedestrian safety. Overall, the project would result in beneficial effects.

(d) Scenic Highways. A categorical exemption shall not be used for a project which may result in damage to scenic resources, including but not limited to, trees, historic buildings, rock outcroppings, or similar resources within a highway officially designated as a state scenic highway. This does not apply to improvements which are required as mitigation by an adopted negative declaration or certified EIR.

Exception (d) does not apply because the project would not affect any scenic highway or result in damage to scenic resources within a state scenic highway. The project includes street beautification activities and sidewalk improvements to multiple streets identified within the project area (**Figures 1 and 2**). Highway 68, a designated California State Scenic Highway, is located approximately 1,000 feet outside of the project area to the west. The Safe Streets improvements would be entirely within the paved roadway and would not damage or alter any scenic resources, including the sloughs, trees, rock outcroppings, or historic buildings within a designated state scenic highway.

(e) Hazardous Waste Sites. A categorical exemption shall not be used for a project located on a site which is included on any list compiled pursuant to Section 65962.5 of the Government Code.

Exception (e) does not apply because the project area (locations of the planned infrastructure improvements) are not on any list compiled pursuant to Government Code Section 65962.5 (Cortese List). The EnvirStor and

GeoTracker databases were checked on January 20th, 2022; and there are no active hazardous waste sites located within 2,000 feet of the project area (**Figures 3, 4, 5 & 6**).

(f) Historical Resources. A categorical exemption shall not be used for a project which may cause a substantial adverse change in the significance of a historical resource.

Exception (f) does not apply because the project area (locations of the planned improvements) does not include any historic resources and is not part of the Salinas Historic District. Further, project implementation would be entirely within the existing paved road or road right-of-way and would not affect any structures. Therefore, the project would not cause substantial adverse changes in the significance of a historical resource.

Additional Considerations

Biological Resources

The California Natural Diversity Database (CNDDB) is an inventory of the status and locations of wildlife and plant species in California. A biological resources inventory search was conducted on January 20, 2022, and returned no special status wildlife or plant species within the vicinity of the project area.

CALTRANS

The City is receiving project funding through the Clean California Local Grant Program (CCLGP) Application, administered through the California Department of Transportation (Caltrans). To meet Caltrans requirements, this memorandum also includes the completion of the Caltrans Attachment D: Checklist for Agencies Considering their Application as a PSR Equivalent (**Attachment D**).

Cultural Resources

The proposed project is located along various streets within East Salinas. Because the proposed infrastructure improvements are minor, require minimal ground disturbance, and are located within developed areas of previous disturbance in existing public road right-of-way and easements, the Project is not anticipated to adversely affect any cultural resources. Further, the Inadvertent Discoveries Protocol (14 CCR § 15064.5) shall be implemented by the project contractor in the unlikely event that any cultural resources are identified within the project area.

Conclusion

This proposed infrastructure and non-infrastructure improvements for the Alisal Greening, Beautification and Safety Project constitute a complete project and function independently of any other improvements to meet the stated purpose. The planned minor improvements to public roadways within the City would improve public safety and provide an overall beneficial impact to the City, with no adverse or significant environmental effects. For the reasons stated above, this project is categorically exempt from CEQA, based on CEQA Guidelines Section 15301, Existing Facilities (Class 1).

References

California Department of Transportation (Caltrans). 2017. Scenic Highways. https://dot.ca.gov/-/media/dot-media/programs/design/documents/od-county-scenic-hwys-2015-a11y.pdf. https://dot.ca.gov/programs/design/lap-landscape-architecture-and-community-livability/lap-liv-i-scenic-highways.

Caltrans Construction Site BMP Manual and Field Guide. http://www.dot.ca.gov/hq/construc/stormwater/BMP_Field_Master_FullSize_Final-Jan03.pdf.

California Natural Diversity Database (CNDDB). https://wildlife.ca.gov/Data/CNDDB. Accessed January 20th, 2022.

Monterey County, 2011 Edition. Construction Site Stormwater Pollution Control BMP Manual. Monterey County, CA.

State of California Water Resources Control Board. 2015. Database query of GeoTracker for toxic waste sites in Watsonville, CA. Completed January 20th, 2022. https://www.geotracker.waterboards.ca.gov.

Figures

Figure 1. Alisal Greening, Beautification and Safety Project Area

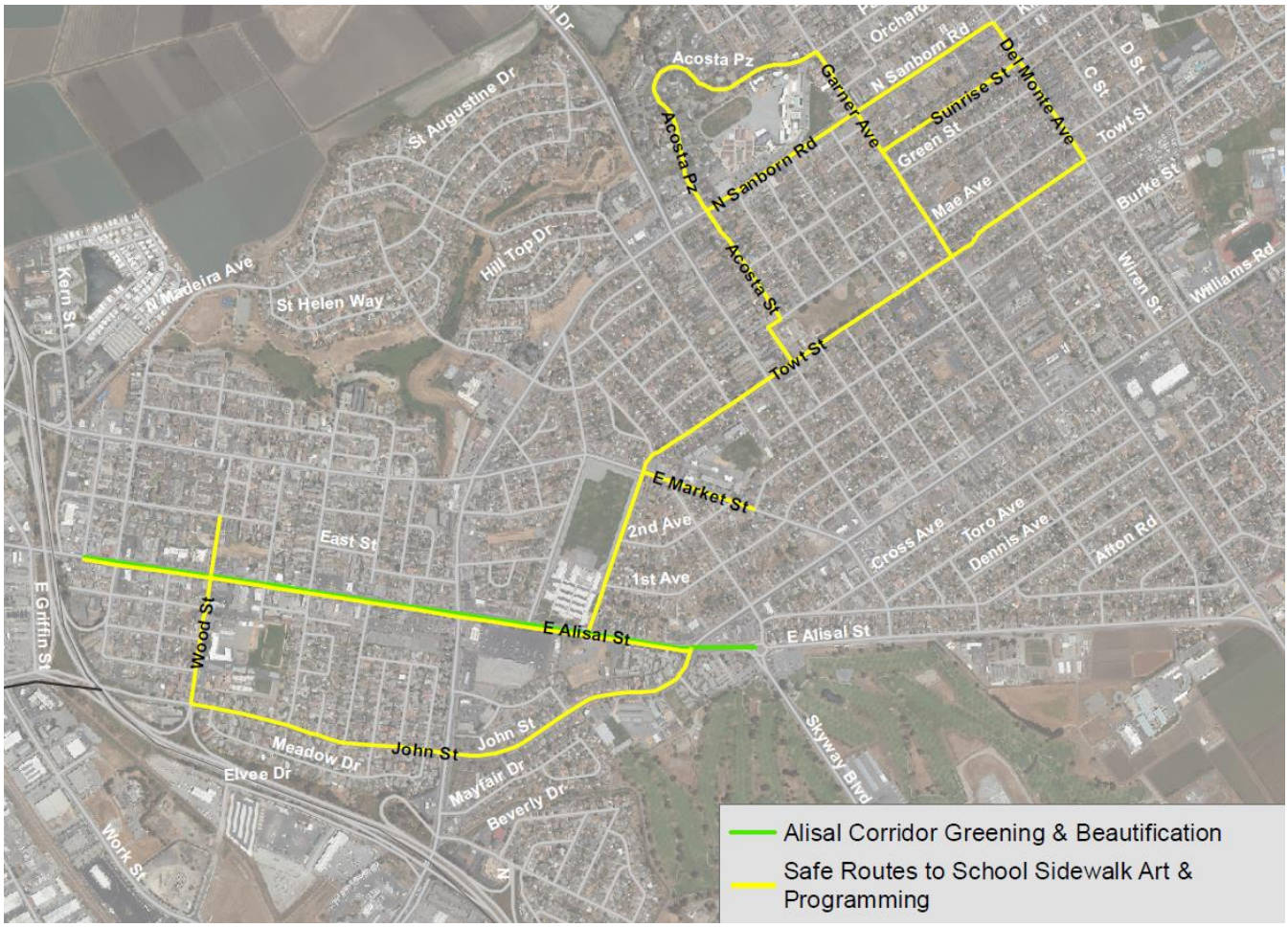


Figure 2. Alisal Greening, Beautification, and Safety Projects Street Concept Plan

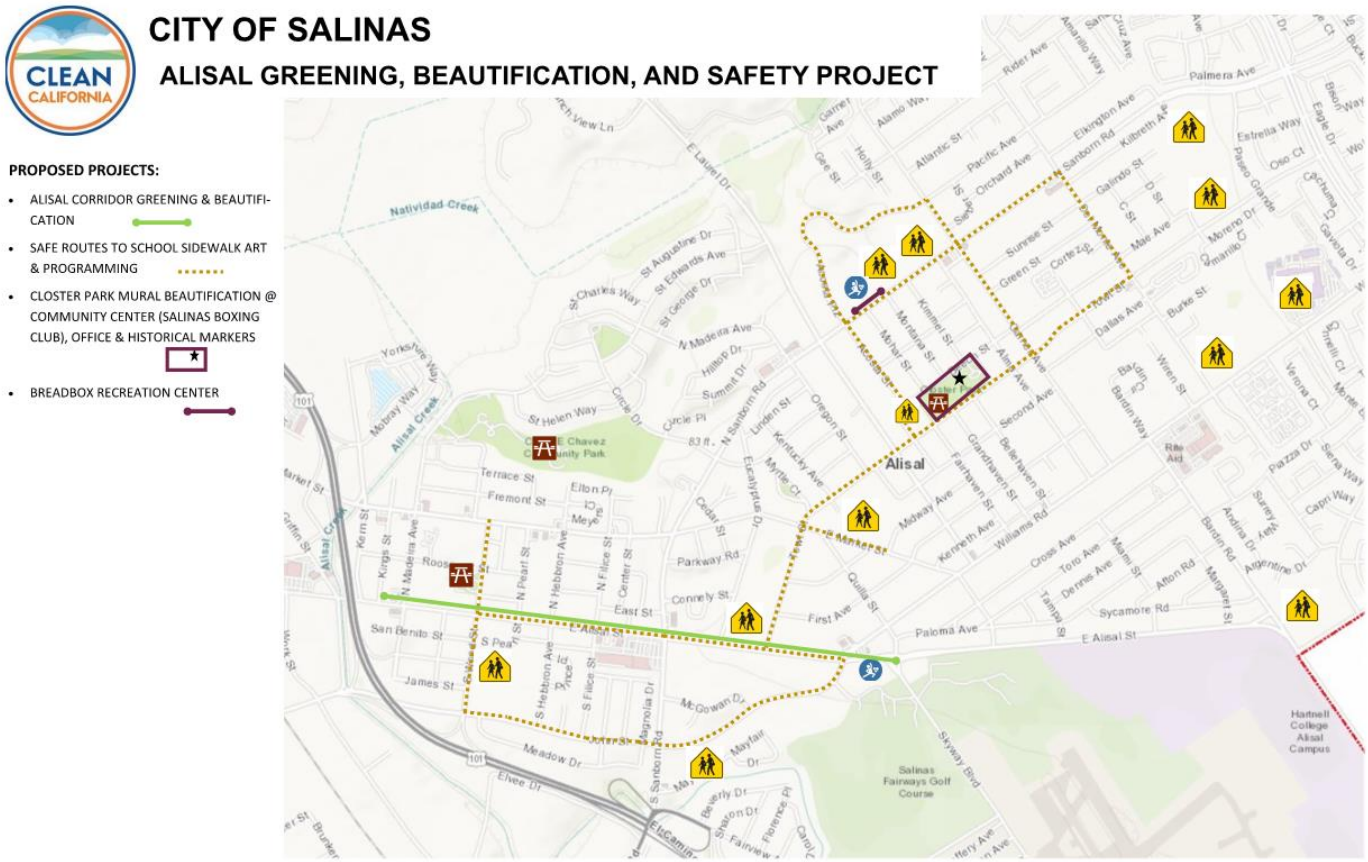


Figure 3. EnviorStor Alisal Corridor (south project area)

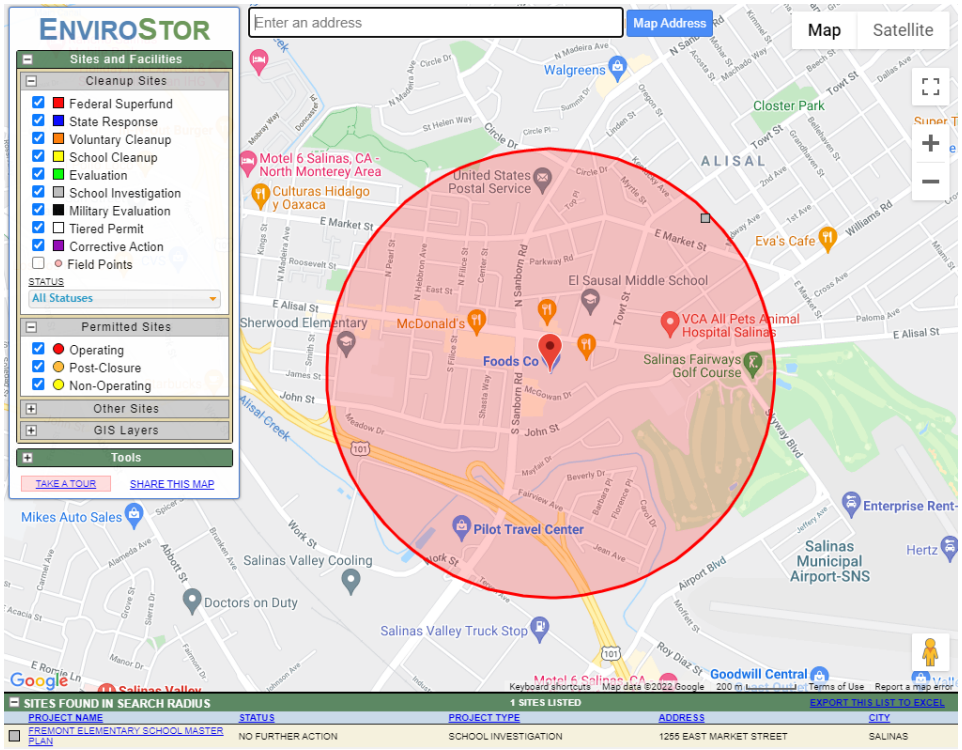


Figure 4. EnviorStor Towt Street (north project area)

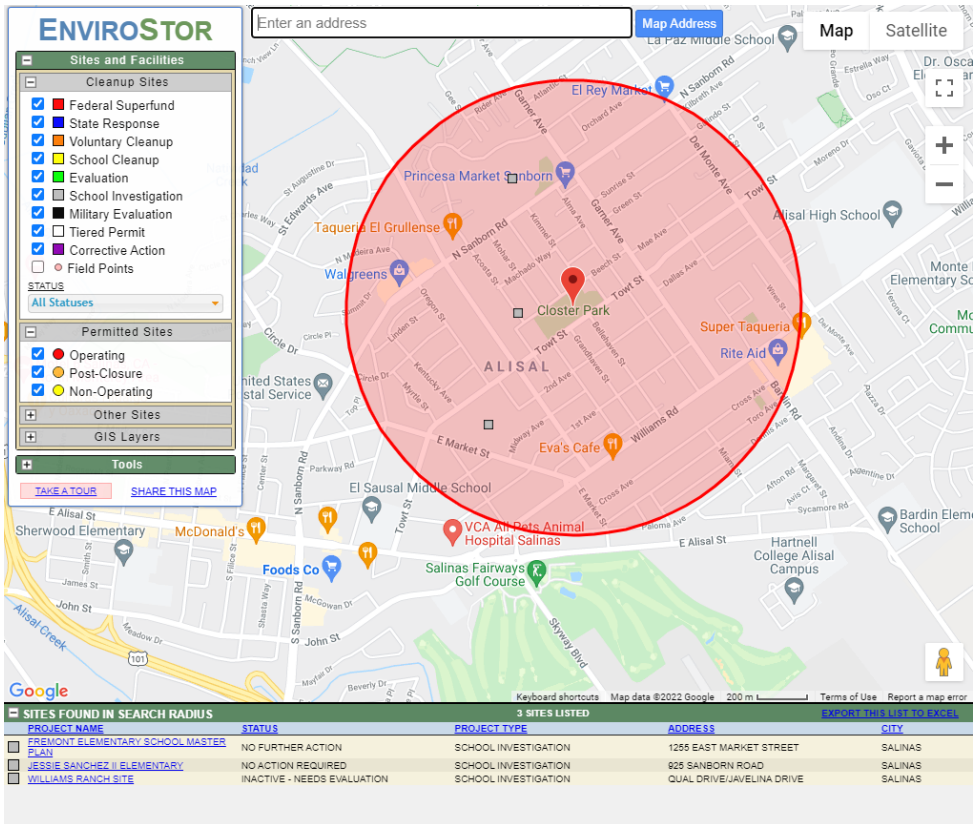


Figure 5. GeoTracker Alisal Corridor (south project area)

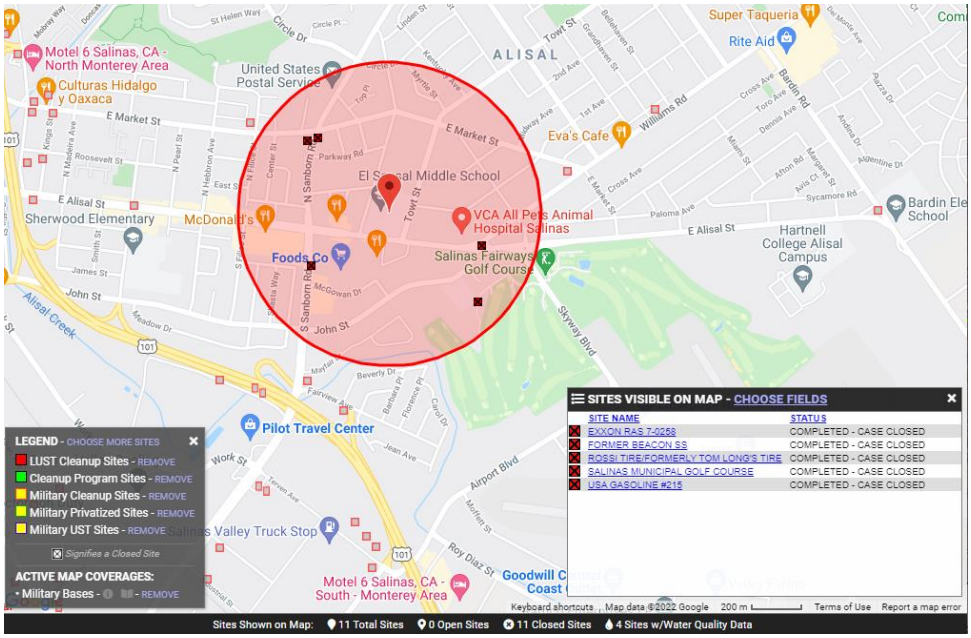
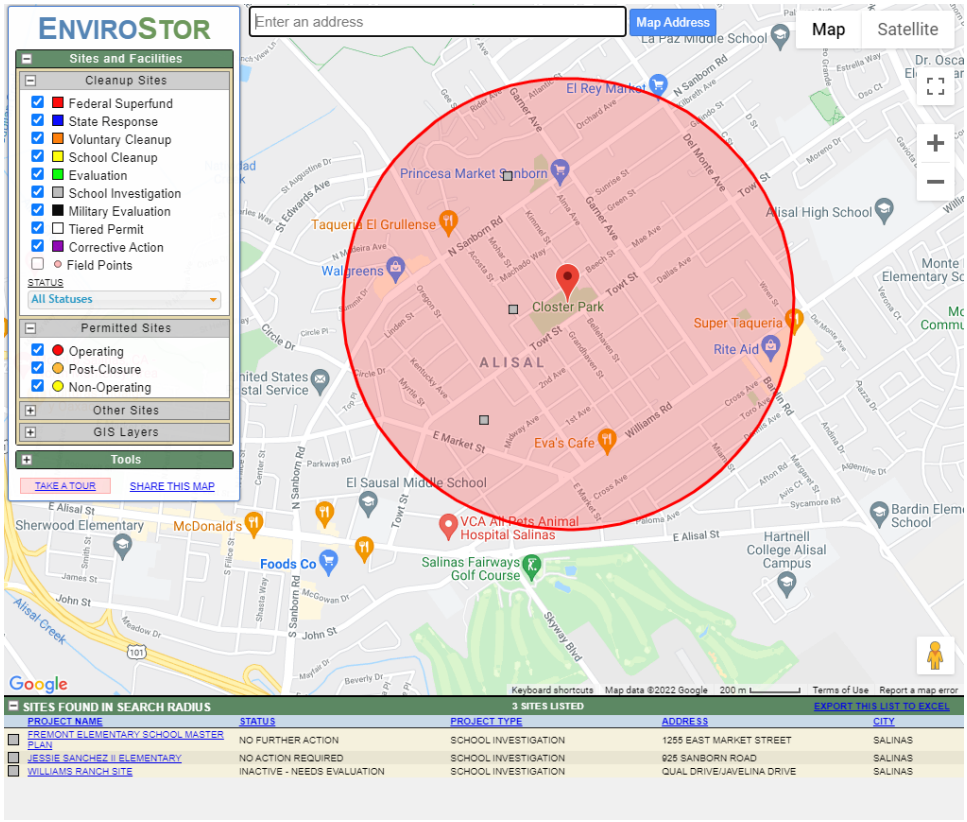



Figure 6. EnviorStor Towt Street (north project area)