

CITY OF SALINAS
FUNDING ALLOCATION FOR STATE HCD ESG FUNDS
FISCAL YEAR 2022-23
DRAFT

Grant Number:

Grant Term: **1 year**

City Council Approval: **Pending**

Standard Agreement Start Date:

Resolution No.: **Pending**

Standard Agreement End Date:

Leadership Council Approval: **April 26, 2023**

Fund: **2941**

State HCD ESG Funding		Funding Restrictions	Amount
Final COC Allocation	\$ 269,709	*At least 40% to be used for Rapid Re-Housing	\$ 108,000
		**No more than 10% to be used for HMIS	\$ 26,970
		Program Administration	\$ 7,936
Total ESG Funding	\$ 269,709		

State HCD ESG Funding Request		Total Funding Requested	ESG Components Requested Funding Allocations						Ranking
Agency	Project or Program		Street Outreach	Emergency Shelter	Homeless Prevention	Rapid Re-Housing *	HMIS **	Program Administration	
City of Salinas	Program Administration	\$ 7,079						\$ 7,936	
Community Homeless Solutions	H.O.M.E. Resource Center	\$ 40,000		\$ 40,000					3
City of Salinas	Salinas Outreach & Response Team (SORT)	\$ 85,000	\$ 85,000						2
Franciscan Workers of Junipero Serra	Streets To Homes Encampment Outreach	\$ 120,000	\$ 120,000						4
Interim, Inc.	MCHOME Street Outreach & Emergency Shelter	\$ 90,000	\$ 80,000	\$ 10,000					1
Central Coast Center for Independent Living (CCCIL)	CCCIL Rapid Rehousing and Housing Stabilization Program	\$ 166,644			\$ 65,322	\$ 100,822	\$ 500		3
Total Funding Request		\$ 508,723	\$ 285,000	\$ 50,000	\$ 65,322	\$ 100,822	\$ 500	\$ 7,936	
Request Percentage		188.6%	105.7%	18.5%	24.2%	37.4%	0.2%	2.9%	

State HCD ESG Funding Staff Recommendations		Total Funding Recommendation	ESG Components Recommended Funding Allocations						Ranking
Agency	Project or Program		Street Outreach	Emergency Shelter	Homeless Prevention	Rapid Re-Housing *	HMIS **	Program Administration	
City of Salinas	Program Administration	\$ 7,936						\$ 7,936	
Community Homeless Solutions	H.O.M.E. Resource Center	\$ -							
City of Salinas	Salinas Outreach & Response Team (SORT)	\$ 63,273	\$ 63,273						2
Franciscan Workers of Junipero Serra	Streets To Homes Encampment Outreach	\$ -							
Interim, Inc.	MCHOME Street Outreach & Emergency Shelter	\$ 90,000	\$ 80,000	\$ 10,000					1
Central Coast Center for Independent Living (CCCIL)	CCCIL Rapid Rehousing and Housing Stabilization Program	\$ 108,500				\$ 108,000	\$ 500		3
Total Funding Request		\$ 269,709	\$ 143,273	\$ 10,000	\$ -	\$ 108,000	\$ 500	\$ 7,936	
Request Percentage		100.0%	53.1%	3.7%	0.0%	40.0%	0.2%	2.9%	

State HCD ESG Leadership Council Final Approval		Total Funding	ESG Components Funding Allocations						Ranking
Agency	Project or Program		Street Outreach	Emergency Shelter	Homeless Prevention	Rapid Re-Housing *	HMIS **	Program Administration	
City of Salinas	Program Administration	\$ 7,936						\$ 7,936	
Interim, Inc.	MCHOME Street Outreach & Emergency Shelter	\$ 90,000	\$ 80,000	\$ 10,000					1
City of Salinas	Salinas Outreach & Response Team (SORT)	\$ 63,273	\$ 63,273						2
Central Coast Center for Independent Living (CCCIL)	CCCIL Rapid Rehousing and Housing Stabilization Program	\$ 108,500				\$ 108,000	\$ 500		3
Total Funding Request		\$ 269,709	\$ 143,273	\$ 10,000	\$ -	\$ 108,000	\$ 500	\$ 7,936	
Request Percentage		100.0%	53.1%	3.7%	0.0%	40.0%	0.2%	2.9%	