

Clean California Local Grant Program (State)
Amendment to Restricted Grant Agreement
Amendment Number 1 (“Amendment”)

This Amendment will commence on December 11, 2024, or upon approval by CALTRANS, whichever occurs later, and it amends the Restricted Grant Agreement submitted by **CITY OF SALINAS**, hereinafter referred to as **AGENCY**, as set forth below:

Background: The **AGENCY** is approved for a 12-month time extension to complete construction of the Alisal Greening, Beautification, and Safety Project. The project experienced schedule delays due to unforeseen delivery issues of the trash and recycling receptacles and the transit shelter. In addition, the sidewalk art installation approach had to be reconsidered due to unanticipated cost increases for the thermoplastic sidewalk art. Due to the increased costs, the application of the sidewalk murals changed from thermoplastic to painted murals. The **AGENCY** is responsible for the maintenance of the painted sidewalk art murals.

The **AGENCY** will complete construction and have all project components open to the public by June 30, 2025, and the project closeout will be completed by December 31, 2025.

Agreement Section	Amended Text
Milestone Schedule, Attachment C of Attachment III of RGA CCL-5045(038)	The Project Milestone Schedule is revised as shown in the table below.
Project Narrative, Attachment A of Main Application of RGA CCL-5045(038)	Thermoplastic murals changed to painted murals.
Non-Infrastructure Cost Estimate, Attachment B of Main Application of RGA CCL-5045(038)	Updated Non-Infrastructure Cost Estimate with time extension/scope change, dated 12/10/2024. See the attached updated Non-Infrastructure Cost Estimate.

Updated Attachment C Project Milestones:

Project Milestone	Date (Estimated or Actual)
End Design Phase	9/22/2023
Permits Received (such as encroachment, art installation, utilities, etc.)	August 2024
End Right of Way Phase (Right of Way Certification Milestone)	N/A
Project Construction Start Date	1/23/2024
End Construction Phase (this means the project is open to the public)	6/30/2025
Begin Closeout Phase	7/1/2025
End Closeout Phase (Closeout Report)	12/31/2025

In Witness Whereof, the parties hereto have executed this Amendment Number 1 to the Restricted Grant Agreement on the day and year first herein above written:

**STATE OF CALIFORNIA
DEPARTMENT OF TRANSPORTATION**

CITY OF SALINAS

By:

Gretchen Chavez

Printed Name:

Gretchen Chavez

Title:

Office Chief
Office of Innovative Programs
Division of Local Assistance

Date:

12/23/2024

By:

Dennis Donohue

Printed Name:

Dennis Donohue

Title:

Mayor

[Signature]

Date:

12-19-24

By:

Printed Name:

Title:

Date:

Non-Infrastructure Cost Proposal Work Plan Estimates

Fill in the following items:

Date: (1)	10-Dec-24
Implementing Agency Name: (2)	Ecology Action
Project Title: (3)	East Alisal Beautification and Safety Project
Project Description: (4)	Educational campaign to serve the families and youth of East Alisal. The education effort is multi-pronged and aimed at enhancing public health, cultural connections and familiarizing the public with new public space improvements in the East Alisal region that are included in this application. Campaign includes creating, implementing and developing sustainable plan for walking school buses at 4 of the target elementary schools. The Walking School buses will run for a minimum of six weeks each school year utilizing the 'safe sidewalk' routes. For remaining weeks in school year staff will work with local volunteers to create alternative leadership. And lastly, community education will include a variety of adult focused walking groups. The senior group will focus on walking culturally significant routes and feature senior sharing of memories and local history. Family walking group will include a festival-atmosphere with music and street celebration. Combined, these efforts will draw the community to the public spaces and model safe, healthy practices for using the public streets and parks. This two-year program includes a vigorous marketing component complete with social media, signage and visually engaging print. All programing adaptable to Covid-related mandates.

Enter information in each Task Tab, as it applies (Task A, Task B, Task C, Task D, etc.)

For Department use only

You will not be able to fill in the following items. Items will auto-populate once you've entered all "Task" tabs that apply:

Task Summary:

Click the links below to navigate to "Task Details" tabs:	Enter the Task Name from Each Itemized Task	Total CCLGP \$	Total Cost \$
Task 'A'	Youth Pedestrian Safety Education	\$54,914	\$71,388
Task 'B'	Walking School Bus and Community Walks	\$247,075	\$321,197
Task "C"	Safe Routes to School Sidewalk Murals and Markings	\$179,195	\$232,954
Task "D"	Project Management & Coordination	\$18,670	\$24,270
Task "E"		\$0	\$0
Task "F"		\$0	\$0
Task "G"		\$0	\$0
Task "H"		\$0	\$0
Task "I"		\$0	\$0
Task "J"		\$0	\$0
Total for all Tasks		\$499,854	\$649,809

TASK "A" DETAIL ESTIMATE

Task Name (5a): Youth Pedestrian Safety Education

Task Summary (5b): Conduct pedestrian safety education activities for all 2nd grade classes in the following elementary schools: Sherwood, Los Padres, Fremont and Jesse Sanchez

	Start Date	End Date	Task Activities (6a):	Deliverables (6b):
1.	Sep-22	Jun-24	Conduct pedestrian safety presentations for all 2nd grade classrooms (Approx. 5 classes per school year x 2 years). Can be delivered in live/online format should pandemic protocol mandate. □	Approx. 40 presentations. Copies of Presentation Schedules, Photos, Number of Students Served and Evaluation Activity Results. □
2.	Sep-22	Jun-24	Conduct pedestrian safety Walk-Around-the-Block for all 2nd grade classrooms (Approx. 5 classes per school year x 2 years) Can be delivered in live/online format should pandemic protocol mandate. □	Approx. 40 field trips. Copies of Field Trip Schedules, Photos, Number of Students Served and Evaluation Activity Results. □
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Staff Costs (7):

Staff Time (Agency) (7a):		Staff Hours	Rate Per Hour	CCLGP Total \$	Local Cash Match Total \$	In-kind Match \$
Party 1 -	Program Coordinator II	260	\$ 53.67	\$10,733	\$3,220	
Party 2 -	Program Coordinator II	240	\$ 53.67	\$9,908	\$2,972	
Party 3 -	Program Coordinator II	240	\$ 53.67	\$9,908	\$2,972	
Party 4 -	Program Specialist	100	\$ 73.18	\$5,629	\$1,689	
Party 5 -	Program Manager	84.45	\$ 90.31	\$5,866	\$1,760	
Party 6 -	Program Manager	110	\$ 96.94	\$8,203	\$2,461	
Party 7 -	Payroll & Accounts Receivable Specialist	4	\$ 93.19	\$287	\$86	
Party 8 -	Strategic Fund Development Director	10	\$ 105.55	\$812	\$244	
Party 9	Volunteer Coordinator	20	\$ 66.45	\$1,022	\$307	
Subtotal Agency Costs:				\$52,369	\$15,711	\$0

Staff Time (Consultant/Subcontractor) (7b):		Staff Hours	Rate Per Hour	CCLGP Total \$	Local Cash Match Total \$	In-kind Match \$
Party 1 -						
Party 2 -						
Party 3 -						
Subtotal Consultant Costs:				\$0	\$0	\$0
Total Staff Costs (Agency & Consultant) (7c):						\$68,079

Indirect Costs (8)

Approved ICAP/ ICRP (8a)? **If Approved ICAP/ ICRP box is checked, provide Rate (8b):** 64.3%

Task Notes (9):

Other Costs (10):

You will not be able to fill in the following items. The totals for each "Other Costs" category listed below will automatically calculate from information entered in the itemized other costs section:

To fill out an itemized cost for each "Other Cost", use Tab Task A "OC".		Total \$
Travel (10a):		\$456
Equipment (10b):		\$2,853
Supplies/Materials (10c):		\$0
Incentives (10d):		\$0
Other Direct Costs (10e):		\$0
Additional Other Direct Costs (10f):		\$0
Subtotals:		\$3,309
TASK GRAND TOTAL (11):		\$71,388

Task "A" Other Costs:						
Itemized Travel Cost (10a)						
Please provide an itemized "travel" cost estimate for all travel costs applicable to each task						
Travel (10a)						
Type of Travel	Quantity	Units	Cost \$	CCLGP Total \$	Local Cash Match \$	In-kind \$
1. Travel to school sites	779.52	0.585	\$456	\$351	\$105	
2.						
3.						
4.						
5.						
6.						
7.						
8.						
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12.						
Subtotals:				\$351	\$105	\$0
Total Travel Costs:						\$456

Itemized Equipment Cost (10b)						
Please provide an itemized "equipment" cost estimate for all equipment cost applicable to each task						
Equipment (10b)						
Type of Equipment	Quantity	Units	Cost \$	CCLGP Total \$	Local Cash Match \$	In-kind \$
1. Materials for classroom implementation to include certificates, bookmarks, etc.	1	1	\$2,853	\$2,194.37	\$658.31	
2.						
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12.						
Subtotals:				\$2,194	\$658	\$0
Total Equipment Costs:						\$2,853

Itemized Supplies/Materials Cost (10c)						
Please provide an itemized "supplies/materials" cost estimate for all supplies/materials cost applicable to each task						
Supplies/Materials (10c)						
Type of Supplies/Materials	Quantity	Units	Cost \$	CCLGP Total \$	Local Cash Match \$	In-kind \$
1.						
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3.						
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9.						
10.						
11.						
12.						
Subtotals:				\$0	\$0	\$0
Total Supplies/Materials Costs:						\$0

Task "A" Other Costs:						
Itemized Incentives Cost (10d)						
Please provide an itemized "incentives" cost estimate for all incentives costs applicable to each task						
Incentives (10d)						
Type of Other Direct Costs	Quantity	Units	Cost \$	CCLGP Total \$	Local Cash Match \$	In-kind \$
1.						
2.						
3.						
4.						
5.						
6.						
7.						
8.						
9.						
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12.						
				Subtotals:	\$0	\$0
				Total Itemized Incentives Costs:		\$0

Itemized Other Direct Costs (10e)						
Please provide an itemized "other" cost estimate for all other costs applicable to each task						
Other Direct Costs (10e)						
Type of Other Direct Costs	Quantity	Units	Cost \$	CCLGP Total \$	Local Cash Match \$	In-kind \$
1.						
2.						
3.						
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7.						
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12.						
				Subtotals:	\$0	\$0
				Total Other Direct Costs:		\$0

If applicable, Additional Itemized Other Direct Costs (10f)						
Please provide an itemized "other" cost estimate for all other costs applicable to each task						
Other Direct Costs (10f)						
Type of Other Direct Costs	Quantity	Units	Cost \$	CCLGP Total \$	Local Cash Match \$	In-kind \$
1.						
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12.						
				Subtotals:	\$0	\$0
				Total Additional Itemized Other Direct Costs:		\$0

TASK "B" DETAIL ESTIMATE

Task Name (5a): Walking School Bus and Community Walking Groups

Task Summary (5b):

Educational campaign to serve the families and youth of East Alisal. The education effort is multi-pronged and aimed at enhancing public health, cultural connections and familiarizing the public with new public space improvements in the East Alisal region that are included in this application. Campaign includes creating, implementing and developing sustainable plan for walking school buses at 4 of the target elementary schools. The Walking School buses will run for a minimum of six weeks each school year utilizing the 'safe sidewalk' routes. For remaining weeks in school year staff will work with local volunteers to create alternative leadership. And lastly, community education will include a variety of adult focused walking groups. The senior group will focus on walking culturally significant routes and feature senior sharing of memories and local history. Family walking group will include a festival-atmosphere with music and street celebration. Combined, these efforts will draw the community to the public spaces and model safe, healthy practices for using the public streets and parks. This two-year program includes a vigorous marketing component complete with social media, signage and visually engaging print.

	Start Date	End Date	Task Activities (6a):	Deliverables (6b):
1.	Sep-22	Jun-24	Creating, developing and implementing sustainable plan for Walking School Buses (WSB) at 4 of the target elementary schools. The Walking School buses will run for a minimum of six weeks each school year utilizing the 'safe sidewalk' routes	Establish 6-week WSB program at 4 elementary schools for 2 years; estimate 50 students per event and 6 events per school per year; estimated 1200 students participate per year; sign in sheets
2.	Sep-22	Jun-24	Create senior and community walking groups focusing on walking culturally significant routes and feature senior sharing of memories and local history.	Run at least 4 walking events with community members per year for 2 years; sign in sheets
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10.				

Staff Costs (7):

Staff Time (Agency) (7a):		Staff Hours	Rate Per Hour	CCLGP Total \$	Local Cash Match Total \$	In-kind Match \$
Party 1 -	Volunteer Coordinator	450	\$66.45	\$23,003	\$6,901	
Party 2 -	Program Specialist	2,080	\$73.18	\$117,090	\$35,127	
Party 3 -	Program Coordinator	2,054	\$55.33	\$87,437	\$26,231	
Party 4 -						
Party 5 -						
Party 6 -						
Subtotal Agency Costs:				\$227,530	\$68,259	\$0

Staff Time (Consultant/Subcontractor) (7b):		Staff Hours	Rate Per Hour	CCLGP Total \$	Local Cash Match Total \$	In-kind Match \$
Party 1 -	Marketing Consultant	1		\$15,385	\$4,615	
Party 2 -						
Party 3 -						
Subtotal Consultant Costs:				\$15,385	\$4,615	\$0
Total Staff Costs (Agency & Consultant) (7c):						\$315,789

Indirect Costs (8)

Approved ICAP/ ICRP (8a)? If Approved ICAP/ ICRP box is checked, provide Rate (8b): 64%

Task Notes (9):

Other Costs (10):

You will not be able to fill in the following items. The totals for each "Other Costs" category listed below will automatically calculate from information entered in the itemized other costs section:

	Total \$
Travel (10a):	\$1,385
Equipment (10b):	\$4,023
Supplies/Materials (10c):	\$0
Incentives (10d):	\$0
Other Direct Costs (10e):	\$0
Additional Other Direct Costs (10f):	\$0
Subtotals:	\$5,408
TASK GRAND TOTAL (11):	\$321,197

Task "B" Other Costs:						
Itemized Travel Cost (10a)						
Please provide an itemized "travel" cost estimate for all travel costs applicable to each task						
Travel (10a)						
Type of Travel	Quantity	Units	Cost \$	CCLGP Total \$	Local Cash Match \$	In-kind \$
1. Travel to community sites	2367.16	0.585	\$1,385	\$1,065	\$320	
2.						
3.						
4.						
5.						
6.						
7.						
8.						
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12.						
Subtotals:				\$1,065	\$320	\$0
Total Travel Costs:						\$1,385

Itemized Equipment Cost (10b)						
Please provide an itemized "equipment" cost estimate for all equipment cost applicable to each task						
Equipment (10b)						
Type of Equipment	Quantity	Units	Cost \$	CCLGP Total \$	Local Cash Match \$	In-kind \$
1. vests, signs, certficants, misc. items for walking school bus and community walk	1		\$4,023	\$3,095	\$928	
2.						
3.						
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12.						
Subtotals:				\$3,095	\$928	\$0
Total Equipment Costs:						\$4,023

Itemized Supplies/Materials Cost (10c)						
Please provide an itemized "supplies/materials" cost estimate for all supplies/materials cost applicable to each task						
Supplies/Materials (10c)						
Type of Supplies/Materials	Quantity	Units	Cost \$	CCLGP Total \$	Local Cash Match \$	In-kind \$
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12.						
Subtotals:				\$0	\$0	\$0
Total Supplies/Materials Costs:						\$0

Task "B" Other Costs:						
Itemized Incentives Cost (10d)						
Please provide an itemized "incentives" cost estimate for all incentives costs applicable to each task						
Incentives (10d)						
Type of Other Direct Costs	Quantity	Units	Cost \$	CCLGP Total \$	Local Cash Match \$	In-kind \$
1.						
2.						
3.						
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6.						
7.						
8.						
9.						
10.						
11.						
12.						
Subtotals:				\$0	\$0	\$0
Total Itemized Incentives Costs:						\$0

Itemized Other Direct Costs (10e)						
Please provide an itemized "other" cost estimate for all other costs applicable to each task						
Other Direct Costs (10e)						
Type of Other Direct Costs	Quantity	Units	Cost \$	CCLGP Total \$	Local Cash Match \$	In-kind \$
1.						
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3.						
4.						
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6.						
7.						
8.						
9.						
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11.						
12.						
Subtotals:				\$0	\$0	\$0
Total Other Direct Costs:						\$0

If applicable, Additional Itemized Other Direct Costs (10f)						
Please provide an itemized "other" cost estimate for all other costs applicable to each task						
Other Direct Costs (10f)						
Type of Other Direct Costs	Quantity	Units	Cost \$	CCLGP Total \$	Local Cash Match \$	In-kind \$
1.						
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12.						
Subtotals:				\$0	\$0	\$0
Total Additional Itemized Other Direct Costs:						\$0

TASK "C" DETAIL ESTIMATE						
Task Name (5a):		Safe Routes to School Sidewalk Murals and Markings				
Task Summary (5b):		Work with local artists and youth art programs to design seven (7) sidewalk murals and markings to highlight safe routes connecting seven schools to parks and community amenities in East Salinas. Once the designs have been developed, the community will vote to select their favorites to be installed. The project team will work with the selected artist(s) to refine the artwork and make it ready for the installation/painting of the sidewalk art designs. After the sidewalk art has been installed, a community celebration will be held to bring attention to the new colorful routes and provide recognition to the artist(s).				
Staff Costs (7):						
Staff Time (Agency) (7a):		Staff Hours	Rate Per Hour	CCLGP Total \$	Local Cash Match \$	In-kind Match \$
Party 1 -	Principal Transportation Planner(TAMC)	66	\$142.77	\$7,248	\$2,174	
Party 2 -	Transportation Planner(TAMC)	89	\$77.45	\$5,302	\$1,591	
Party 3 -	Community Outreach Coordinator(TAMC)	48	\$124.88	\$4,611	\$1,383	
Party 4 -	Principal Engineer(TAMC)	19	\$177.09	\$2,588	\$776	
Party 5 -						
Party 6 -						
Subtotal Agency Costs:				\$19,750	\$5,924	\$0
Staff Time (Consultant/Subcontractor) (7b):		Staff Hours	Rate Per Hour	CCLGP Total \$	Local Cash Match \$	In-kind Match \$
Party 1 -						
Party 2 -						
Party 3 -						
Subtotal Consultant Costs:				\$0	\$0	\$0
				Total Staff Costs (Agency & Consultant) (7c):		\$25,674
Indirect Costs (8)						
Approved ICAP/ ICRP (8a)?	<input checked="" type="checkbox"/>	If Approved ICAP/ ICRP box is checked, provide Rate (8b):		64%		
Task Notes (9):						
Other Costs (10):						
You will not be able to fill in the following items. The totals for each "Other Costs" category listed below will automatically calculate from information entered in the itemized other costs section:						
To fill out an itemized cost for each "Other Cost", use Tab Task C "OC".					Total \$	
					Travel (10a):	\$0
					Equipment (10b):	\$0
					Supplies/Materials (10c):	\$0
					Incentives (10d):	\$0
					Other Direct Costs (10e):	\$207,280
					Additional Other Direct Costs (10f):	\$0
					Subtotals:	\$207,280
TASK GRAND TOTAL (11):					\$232,954	

Task "C" Other Costs:						
Itemized Travel Cost (10a)						
Please provide an itemized "travel" cost estimate for all travel costs applicable to each task						
Travel (10a)						
Type of Travel	Quantity	Units	Cost \$	CCLGP Total \$	Local Cash Match \$	In-kind \$
1.						
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7.						
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12.						
Subtotals:				\$0	\$0	\$0
Total Travel Costs:				\$0		

Itemized Equipment Cost (10b)						
Please provide an itemized "equipment" cost estimate for all equipment cost applicable to each task						
Equipment (10b)						
Type of Equipment	Quantity	Units	Cost \$	CCLGP Total \$	Local Cash Match \$	In-kind \$
1.						
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12.						
Subtotals:				\$0	\$0	\$0
Total Equipment Costs:				\$0		

Itemized Supplies/Materials Cost (10c)						
Please provide an itemized "supplies/materials" cost estimate for all supplies/materials cost applicable to each task						
Supplies/Materials (10c)						
Type of Supplies/Materials	Quantity	Units	Cost \$	CCLGP Total \$	Local Cash Match \$	In-kind \$
1.						
2.						
3.						
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7.						
8.						
9.						
10.						
11.						
12.						
Subtotals:				\$0	\$0	\$0
Total Supplies/Materials Costs:				\$0		

Task "C" Other Costs:						
Itemized Incentives Cost (10d)						
Please provide an itemized "incentives" cost estimate for all incentives costs applicable to each task						
Incentives (10d)						
Type of Other Direct Costs	Quantity	Units	Cost \$	CCLGP Total \$	Local Cash Match \$	In-kind \$
1.						
2.						
3.						
4.						
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6.						
7.						
8.						
9.						
10.						
11.						
12.						
Subtotals:				\$0	\$0	\$0
Total Itemized Incentives Costs:				\$0		

Itemized Other Direct Costs (10e)						
Please provide an itemized "other" cost estimate for all other costs applicable to each task						
Other Direct Costs (10e)						
Type of Other Direct Costs	Quantity	Units	Cost \$	CCLGP Total \$	Local Cash Match \$	In-kind \$
1. Local Artist Contract(s)	1		\$34,740	\$26,723	\$8,017	
2. Local Artist Contract to Paint Sidewalk Art Designs	1		\$153,180	\$117,830	\$35,350	
3. Community Ambassadors	8		\$19,360	\$14,892	\$4,468	
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12.						
Subtotals:				\$159,445	\$47,835	\$0
Total Other Direct Costs:				\$207,280		

If applicable, Additional Itemized Other Direct Costs (10f)						
Please provide an itemized "other" cost estimate for all other costs applicable to each task						
Other Direct Costs (10f)						
Type of Other Direct Costs	Quantity	Units	Cost \$	CCLGP Total \$	Local Cash Match \$	In-kind \$
1.						
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12.						
Subtotals:				\$0	\$0	\$0
Total Additional Itemized Other Direct Costs:				\$0		

TASK "D" DETAIL ESTIMATE

Task Name (5a): PROJECT MANAGEMENT & COORDINATION

Task Summary (5b): Project kick-off meeting with partner agencies and subsequent monthly partner coordination meetings. Competitive procurement process will be done to hire for consultant services.

	Start Date	End Date	Task Activities (6a):	Deliverables (6b):
1.	Jun-22	Jun-25	Project kick-off meeting with partners	Meeting notes
2.	Jun-22	Jun-25	Monthly Coordination meetings	Log of meetings and notes
3.	Jun-22	Jun-25	Procurement for NI consultant services & materials	Consultant contracts
4.	Jun-22	Sep-25	Invoicing/Reporting	Invoices and Reports
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10.				

Staff Costs (7):

Staff Time (Agency) (7a):		Staff Hours	Rate Per Hour	CCLGP Total \$	Local Cash Match \$	In-kind Match \$
Party 1 -	Principal Transportation Planner (TAMC)	88	\$143.37	\$9,705	\$2,911	
Party 2 -	Transportation Planner (TAMC)	88	\$77.25	\$5,229	\$1,569	
Party 3 -	Community Outreach Coordinator (TAMC)	22	\$124.17	\$2,101	\$630	
Party 4 -	Principal Engineer (TAMC)	12	\$177.09	\$1,635	\$490	
Party 5 -						
Party 6 -						
Subtotal Agency Costs:				\$18,670	\$5,600	\$0

Staff Time (Consultant/Subcontractor) (7b):		Staff Hours	Rate Per Hour	CCLGP Total \$	Local Cash Match \$	In-kind Match \$
Party 1 -						
Party 2 -						
Party 3 -						
Subtotal Consultant Costs:				\$0	\$0	\$0
Total Staff Costs (Agency & Consultant) (7c):				\$18,670	\$5,600	\$0

Indirect Costs (8)

Approved ICAP/ICRP (8a)? **If Approved ICAP/ICRP box is checked, provide Rate (8b):** 64%

Task Notes (9):

Other Costs (10):

You will not be able to fill in the following items. The totals for each "Other Costs" category listed below will automatically calculate from information entered in the itemized other costs section:

	Total \$
To fill out an itemized cost for each "Other Cost", use Tab Task D "OC".	
Travel (10a):	\$0
Equipment (10b):	\$0
Supplies/Materials (10c):	\$0
Incentives (10d):	\$0
Other Direct Costs (10e):	\$0
Additional Other Direct Costs (10f):	\$0
Subtotals:	\$0
TASK GRAND TOTAL (11):	\$24,270

Task "D" Other Costs:						
Itemized Travel Cost (10a)						
Please provide an itemized "travel" cost estimate for all travel costs applicable to each task						
Travel (10a)						
Type of Travel	Quantity	Units	Cost \$	CCLGP Total \$	Local Cash Match \$	InKind \$
1.						
2.						
3.						
4.						
5.						
6.						
7.						
8.						
9.						
10.						
11.						
12.						
SubTotals:				\$0	\$0	\$0
Total Travel Costs:				\$0		

Itemized Equipment Cost (10b)						
Please provide an itemized "equipment" cost estimate for all equipment cost applicable to each task						
Equipment (10b)						
Type of Equipment	Quantity	Units	Cost \$	CCLGP Total \$	Local Cash Match \$	InKind \$
1.						
2.						
3.						
4.						
5.						
6.						
7.						
8.						
9.						
10.						
11.						
12.						
SubTotals:				\$0	\$0	\$0
Total Equipment Costs:				\$0		

Itemized Supplies/Materials Cost (10c)						
Please provide an itemized "supplies/materials" cost estimate for all supplies/materials cost applicable to each task						
Supplies/Materials (10c)						
Type of Supplies/Materials	Quantity	Units	Cost \$	CCLGP Total \$	Local Cash Match \$	InKind \$
1.						
2.						
3.						
4.						
5.						
6.						
7.						
8.						
9.						
10.						
11.						
12.						
SubTotals:				\$0	\$0	\$0
Total Supplies/Materials Costs:				\$0		

Task "D" Other Costs:						
Itemized Incentives Cost (10d)						
Please provide an itemized "incentives" cost estimate for all incentives costs applicable to each task						
Incentives (10d)						
Type of Other Direct Costs	Quantity	Units	Cost \$	CCLGP Total \$	Local Cash Match \$	InKind \$
1.						
2.						
3.						
4.						
5.						
6.						
7.						
8.						
9.						
10.						
11.						
12.						
SubTotals:				\$0	\$0	\$0
Total Itemized Incentives Costs:						\$0

Itemized Other Direct Costs (10e)						
Please provide an itemized "other" cost estimate for all other costs applicable to each task						
Other Direct Costs (10e)						
Type of Other Direct Costs	Quantity	Units	Cost \$	CCLGP Total \$	Local Cash Match \$	InKind \$
1.						
2.						
3.						
4.						
5.						
6.						
7.						
8.						
9.						
10.						
11.						
12.						
SubTotals:				\$0	\$0	\$0
Total Other Direct Costs:						\$0

If applicable, Additional Itemized Other Direct Costs (10f)						
Please provide an itemized "other" cost estimate for all other costs applicable to each task						
Other Direct Costs (10f)						
Type of Other Direct Costs	Quantity	Units	Cost \$	CCLGP Total \$	Local Cash Match \$	InKind \$
1.						
2.						
3.						
4.						
5.						
6.						
7.						
8.						
9.						
10.						
11.						
12.						
SubTotals:				\$0	\$0	\$0
Total Additional Itemized Other Direct Costs:						\$0


CCL-5045-038-A1_City of Salinas_Alisa Greening_Ext(RGA Agmt Amendment 1- executed 12.19.24)

Final Audit Report


2024-12-23

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"CCL-5045-038-A1_City of Salinas_Alisa Greening_Ext(RGA Agmt Amendment 1-executed 12.19.24)" History

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