Clean California Local Grant Program (State)

Amendment to Restricted Grant Agreement

Amendment Number 1 ("Amendment")

This Amendment will commence on December 11, 2024, <u>or upon approval by CALTRANS</u>, <u>whichever occurs later</u>, and it amends the Restricted Grant Agreement submitted by CITY OF **SALINAS**, hereinafter referred to as **AGENCY**, as set forth below:

<u>Background</u>: The **AGENCY** is approved for a 12-month time extension to complete construction of the Alisal Greening, Beautification, and Safety Project. The project experienced schedule delays due to unforeseen delivery issues of the trash and recycling receptacles and the transit shelter. In addition, the sidewalk art installation approach had to be reconsidered due to unanticipated cost increases for the thermoplastic sidewalk art. Due to the increased costs, the application of the sidewalk murals changed from thermoplastic to painted murals. The **AGENCY** is responsible for the maintenance of the painted sidewalk art murals.

The **AGENCY** will complete construction and have all project components open to the public by June 30, 2025, and the project closeout will be completed by December 31, 2025.

Agreement Section	Amended Text
Milestone Schedule, Attachment C of Attachment III of RGA CCL-5045(038)	The Project Milestone Schedule is revised as shown in the table below.
Project Narrative, Attachment A of Main Application of RGA CCL-5045(038)	Thermoplastic murals changed to painted murals.
Non-Infrastructure Cost Estimate, Attachment B of Main Application of RGA CCL-5045(038)	Updated Non-Infrastructure Cost Estimate with time extension/scope change, dated 12/10/2024.
	See the attached updated Non-Infrastructure Cost Estimate.

Updated Attachment C Project Milestones:

Project Milestone	Date (Estimated or Actual)
End Design Phase	9/22/2023
Permits Received (such as encroachment, art installation, utilities, etc.)	August 2024
End Right of Way Phase (Right of Way Certification Milestone)	N/A
Project Construction Start Date	1/23/2024
End Construction Phase (this means the project is open to the public)	6/30/2025
Begin Closeout Phase	7/1/2025
End Closeout Phase (Closeout Report)	12/31/2025

City of Salinas Agreement Number: CCL-5045-038-A1 AMS ADV ID: 0522000166

In Witness Whereof, the parties hereto have executed this Amendment Number <u>1</u> to the Restricted Grant Agreement on the day and year first herein above written:

STATE OF CALIFORNIA CITY OF SALINAS DEPARTMENT OF TRANSPORTATION By: By: gnohue Gretchen Chavez enns Printed Name: Printed Name: **Dennis Donohue Gretchen Chavez** Title: Title: Mayor Office Chief Office of Innovative Programs Division of Local Assistance Date: Date: 12-19-24 12/23/2024 By: Printed Name: Title: Date:

	astructure Cost Proposal Work P						
Fill in the following items:							
Date: (1)	10-Dec-24						
Implementing Agency Name: (2)	Ecology Action						
Project Title: (3)	East Alisal Beautification and Safety Project						
Project Description: (4)	Educational campaign to serve the families and youth pronged and aimed at enhancing public health, cultura with new public space improvements in the East Alisal Campaign includes creating, implementing and develo buses at 4 of the target elementary schools. The Walk six weeks each school year utilizing the 'safe sidewalk staff will work with local volunteers to create alternative education will include a variety of adult focused walking walking culturally significant routes and feature senior Family walking group will include a festival-atmosphere Combined, these efforts will draw the community to the practices for using the public streets and parks. This t marketing component complete with social media, sign programing adaptable to Covid-related mandates.	I connections and familia region that are included ping sustainable plan for sing School buses will ru routes. For remaining v e leadership. And lastly g groups. The senior gr sharing of memories and with music and street of public spaces and mod wo-year program include	arizing the public d in this application. r walking school un for a minimum of weeks in school yea , community oup will focus on d local history. celebration. del safe, healthy es a vigorous				
Enter information in each Task	Tab. as it applies (Task A. Task B. Task C. Task	(D. etc.)					
For Department use only	Tab, as it applies (Task A, Task B, Task C, Task		" tabs that apply:				
For Department use only	following items. Items will auto-populate once you		" tabs that apply:				
For Department use only			" tabs that apply:				
For Department use only You will not be able to fill in the Click the links below to navigate to	following items. Items will auto-populate once you Task Summary: Enter the Task Name from Each	've entered all "Task	" tabs that apply: Total Cost \$				
For Department use only You will not be able to fill in the Click the links below to navigate to "Task Details" tabs:	following items. Items will auto-populate once you Task Summary: Enter the Task Name from Each Itemized Task		Total Cost \$				
For Department use only You will not be able to fill in the Click the links below to navigate to "Task Details" tabs: Task	following items. Items will auto-populate once you Task Summary: Enter the Task Name from Each Itemized Task Task Name	've entered all "Task Total CCLGP \$	Total Cost \$ \$71,38				
For Department use only You will not be able to fill in the Click the links below to navigate to "Task Details" tabs: Task <u>Task 'A'</u>	following items. Items will auto-populate once you Task Summary: Enter the Task Name from Each Itemized Task Task Name Youth Pedestrian Safety Education Walking School Bus and Community Walks Safe Routes to School Sidewalk Murals and	Ve entered all "Task Total CCLGP \$ \$54,914 \$247,075	Total Cost \$ \$71,38 \$321,19				
For Department use only You will not be able to fill in the Click the links below to navigate to "Task Details" tabs: Task <u>Task 'A'</u> <u>Task 'B'</u> <u>Task "C"</u>	following items. Items will auto-populate once you Task Summary: Enter the Task Name from Each Itemized Task Task Name Youth Pedestrian Safety Education Walking School Bus and Community Walks Safe Routes to School Sidewalk Murals and Markings	've entered all "Task Total CCLGP \$ \$54,914 \$247,075 \$179,195	Total Cost \$ \$71,38 \$321,19 \$232,95				
For Department use only You will not be able to fill in the Click the links below to navigate to "Task Details" tabs: Task <u>Task 'A' Task 'B'</u> <u>Task 'B'</u> <u>Task "C"</u>	following items. Items will auto-populate once you Task Summary: Enter the Task Name from Each Itemized Task Task Name Youth Pedestrian Safety Education Walking School Bus and Community Walks Safe Routes to School Sidewalk Murals and	've entered all "Task Total CCLGP \$ \$54,914 \$247,075 \$179,195 \$18,670	Total Cost \$ \$71,38 \$321,19 \$232,95 \$24,27				
For Department use only You will not be able to fill in the Click the links below to navigate to "Task Details" tabs: Task <u>Task 'A'</u> <u>Task 'A'</u> <u>Task 'B'</u> <u>Task "C"</u> <u>Task "D"</u>	following items. Items will auto-populate once you Task Summary: Enter the Task Name from Each Itemized Task Task Name Youth Pedestrian Safety Education Walking School Bus and Community Walks Safe Routes to School Sidewalk Murals and Markings	Total CCLGP \$ \$54,914 \$247,075 \$179,195 \$18,670 \$0	Total Cost \$ \$71,38 \$321,19 \$232,95 \$24,27 \$				
For Department use only You will not be able to fill in the Click the links below to navigate to "Task Details" tabs: Task <u>Task 'A'</u> <u>Task 'A'</u> <u>Task 'B'</u> <u>Task "C"</u> <u>Task "C"</u> <u>Task "C"</u> <u>Task "E"</u>	following items. Items will auto-populate once you Task Summary: Enter the Task Name from Each Itemized Task Task Name Youth Pedestrian Safety Education Walking School Bus and Community Walks Safe Routes to School Sidewalk Murals and Markings	Total CCLGP \$ \$54,914 \$247,075 \$179,195 \$18,670 \$0 \$0	Total Cost \$ \$71,38 \$321,19 \$232,95 \$24,27 \$ \$				
For Department use only You will not be able to fill in the Click the links below to navigate to "Task Details" tabs: Task <u>Task 'A' Task 'A' Task 'B'</u> <u>Task 'B'</u> <u>Task "C"</u> <u>Task "C"</u> <u>Task "C"</u> <u>Task "C"</u> <u>Task "F"</u> <u>Task "F"</u>	following items. Items will auto-populate once you Task Summary: Enter the Task Name from Each Itemized Task Task Name Youth Pedestrian Safety Education Walking School Bus and Community Walks Safe Routes to School Sidewalk Murals and Markings	Total CCLGP \$ \$54,914 \$247,075 \$179,195 \$18,670 \$0 \$0 \$0	Total Cost \$ \$71,38 \$321,19 \$232,95 \$24,27 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$				
For Department use only You will not be able to fill in the Click the links below to navigate to "Task Details" tabs: Task <u>Task 'A' Task 'A' Task 'B'</u> <u>Task 'B'</u> <u>Task 'C'</u> <u>Task "C''</u> <u>Task "C''</u> <u>Task "C''</u> <u>Task "C''</u> <u>Task "C''</u> <u>Task "C''</u> <u>Task "C''</u> <u>Task "C''</u> <u>Task "C''</u>	following items. Items will auto-populate once you Task Summary: Enter the Task Name from Each Itemized Task Task Name Youth Pedestrian Safety Education Walking School Bus and Community Walks Safe Routes to School Sidewalk Murals and Markings	Total CCLGP \$ \$54,914 \$247,075 \$179,195 \$18,670 \$0 \$0 \$0 \$0 \$0 \$0	Total Cost \$ \$71,38 \$321,19 \$232,95 \$24,27 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$				
For Department use only You will not be able to fill in the Click the links below to navigate to "Task Details" tabs: Task <u>Task 'A' Task 'A' Task 'B'</u> <u>Task 'B'</u> <u>Task "C"</u> <u>Task "C"</u> <u>Task "C"</u> <u>Task "C"</u> <u>Task "C"</u>	following items. Items will auto-populate once you Task Summary: Enter the Task Name from Each Itemized Task Task Name Youth Pedestrian Safety Education Walking School Bus and Community Walks Safe Routes to School Sidewalk Murals and Markings	Total CCLGP \$ \$54,914 \$247,075 \$179,195 \$18,670 \$0 \$0 \$0					

				TASK "A" D	ETA	IL ESTIMA	TE		
Tas	k Name (5a):	Youth Ped	estrian Safety Educa	tion					
Task Si	ummary (5b):	Conduct pede	estrian safety education a	ctivities for all 2nd grade classes	in the	e following ele	mentary schools: Sherwood,	Los Padres, Fremont and Je	esse Sanchez
	Start Date	End Date	Task	Activities (6a):			Deliv	erables (6b):	
1.	Sep-22	Jun-24	grade classrooms (A year x 2 years). Ca	afety presentations for all 2nd opprox. 5 classes per school n be delivered in live/online mic protocol mandate.		prox. 40 pres		entation Schedules, Photo ation Activity Results.□	os, Number of Students
2.	Sep-22	Jun-24	for all 2nd grade clas per school year x 2 live/online format	afety Walk-Around-the-Block ssrooms (Approx. 5 classes years) Can be delivered in should pandemic protocol late.□	Арр	orox. 40 field		Schedules, Photos, Num n Activity Results.□	ber of Students Served
3.									
4.									
5.									
6.									
7.									
8.									
9.									
10.									
				Staft	Cost	ts (7):			
	Staff T	ime (Agenc	y) (7a):	Staff Hours	P	Rate Per Hour	CCLGP Total \$	Local Cash Match Total \$	In-kind Match \$
Party 1 -	Program C	oordinator	=	260	\$	53.67	\$10,733	\$3,220	
Party 2 -	Program C	oordinator		240	\$	53.67	\$9,908	\$2,972	
Party 3 -	Program C	oordinator		240	\$	53.67	\$9,908	\$2,972	
Party 4 -	Program S	pecialist		100	\$	73.18	\$5,629	\$1,689	
Party 5 -	Program N	1anager		84.45	\$	90.31	\$5,866	\$1,760	
Party 6 -	Program N	lanager		110	\$	96.94	\$8,203	\$2,461	
Party 7-	Payroll & A	Accounts Re	eceivable Specialist	4	\$	93.19	\$287	\$86	
Party 8-	Strategic F	und Develo	pment Director	10	\$	105.55	\$812	\$244	
Party 9	Volunteer	Coordinato	or	20	\$	66.45	\$1,022	\$307	
				Subt	otal A	gency Costs:	\$52,369	\$15,711	\$0
Staf	Time (Con	sultant/Sub	contractor) (7b):	Staff Hours	P	Rate Per Hour	CCLGP Total \$	Local Cash Match Total \$	In-kind Match \$
Party 1 -									
Party 2 -									
Party 3 -									
				Subtotal	Cons	sultant Costs:	\$0	\$0	\$0
							Total Staff Costs (Ag	gency & Consultant) (7c):	\$68,079
				Indire	ct Co	sts (8)			
Approved	ICAP/ ICRP	~	If Approved ICAP/ ICR	box is checked, provide Rate	.64.3	1%			
(1	Ba)?			(8b):					
				lasi	Note	es (9):			
					_				
Volum	I not be able	to fill in the f	ollowing items. The tot	Other als for each "Other Costs" cate		is (10): listed below	will automatically calculat	a from information ontores	in the itemized other
TOU WI	II NOT DE ADIE	to fill in the i	onowing items. The lot		s sec		will automatically calculat	e from mormation entered	i în the itemized other
								Ī	Total \$
	Fo fill out an itemized cost for each "Other Travel (10a): \$456								
	se Tab Tas		each Other					Equipment (10b):	\$2,853
, u								Supplies/Materials (10c):	\$2,833
								Incentives (10d):	\$0 \$0
I								Other Direct Costs (10d):	\$0 \$0
I							A 1 ****		
I							Addition	al Other Direct Costs (10f):	\$0 ¢2,200
I								Subtotals:	\$3,309
							T.	ASK GRAND TOTAL (11):	\$71.388

	Task "A" Other Co	osts:						
Itemized Travel Cost (10a) Please provide an itemized "travel" cost estimate for all travel costs applicable to each task								
Type of Travel	Quantity	Units	Cost \$	CCLGP Total \$	Local Cash Match \$	In-kind \$		
1. Travel to school sites	779.52	0.585	\$456	\$351	\$105			
2.								
3.								
4.								
5.								
6.								
7.								
8.								
9.								
10.								
11.								
12.								
			Subtotals:	\$351	\$105	\$0		
				Tota	Travel Costs:	\$456		

Itemized Equipment Cost (10b)								
Please provide an itemized "equipment" cost estimate for all equipment cost applicable to each task								
Equipment (10b)								
	Type of Equipment	Quantity	Units	Cost \$	CCLGP Total \$	Local Cash Match \$	In-kind \$	
1.	Materials for classroom implementation to include certificates, bookmarks, etc.	1	1	\$2,853	\$2,194.37	\$658.31		
2.								
3.								
4.								
5.								
6.								
7.								
8.								
9.								
10.								
11.								
12.								
	Subtotals: \$2,194 \$658							
					Total Equ	ipment Costs:	\$2,853	

Itemiz	ed Supplies/Materials	: Cost (10	ic)					
Please provide an itemized "supplies/materials" cost estimate for all supplies/materials cost applicable to each task								
Supplies/Materials (10c)								
Type of Supplies/Materials	Quantity	Units	Cost \$	CCLGP Total \$	Local Cash Match \$	In-kind \$		
1.								
2.								
3.								
4.								
5.								
6.								
7.								
8.								
9.								
10.								
11.								
12.								
	•	•	Subtotals:	\$0	\$0	\$0		
			т	otal Supplies/M	aterials Costs:	\$0		

Task "A" Other Costs:								
Itemized Incentives Cost (10d)								
Please provide an itemized "incentive	es" cost estimate for all in	ncentives co	sts applicable to	each task				
	Incentives (10d)							
Type of Other Direct Costs	Quantity	Units	Cost \$	CCLGP Total \$	Local Cash Match \$	In-kind \$		
1.								
2.								
3.								
4.								
5.								
6.								
7.								
8.								
9.								
10.								
11.								
12.								
		•	Subtotals:	\$0	\$0	\$0		
			Тс	tal Itemized Inc	entives Costs:	\$0		

	Itemized Other Direct Costs (10e)								
	Please provide an itemized "other" cost estimate for all other costs applicable to each task								
	Other Direct Costs (10e)								
	Type of Other Direct Costs	Quantity	Units	Cost \$	CCLGP Total \$	Local Cash Match \$	In-kind \$		
1.									
2.									
3.									
4.									
5.									
6.									
7.									
8.									
9.									
10.									
11.									
12.									
				Subtotals:	\$0	\$0	\$0		
					Total Othe	r Direct Costs:	\$0		

	If applicable, Additional Itemized Other Direct Costs (10f)									
	Please provide an itemized "other" cost estimate for all other costs applicable to each task									
	Other Direct Costs (10f)									
	Type of Other Direct Costs	Quantity	Units	Cost \$	CCLGP Total \$	Local Cash Match \$	In-kind \$			
1.										
2.										
3.										
4.										
5.										
6.										
7.										
8.										
9.										
10.										
11.										
12.										
		•	•	Subtotals:	\$0	\$0	\$0			
			1	Total Additiona	I Itemized Othe	r Direct Costs:	\$0			

	TASK "B" DETAIL ESTIMATE									
Tas	k Name (5a):	-		unity Walking Groups						
Educational campaign to serve the families and youth of East Alisal. The education effort is multi-pronged and aimed at enhancing public health, cultural connections and familiarizing the public with new public space improvements in the East Alisal region that are included in this application. Campaign includes creating, implementing and developing sustainable plan for walking school buses at 4 of the target elementary schools. The Walking School buses will run for a minimum of six weeks each school year utilizing the 'safe sidewalk' routes. For remaining weeks in school year staff will work with local volunteers to create alternative leadership. And lastly, community education will include a variety of adult focused walking groups. The senior group will focus on walking culturally significant routes and local history. Family walking group will include a festival-atmosphere with music and street celebration. Combined, these efforts will draw the community to the public spaces and model safe, healthy practices for using the public streets and parks. This two-year program includes a vigorous marketing component complete with social media, signage and visually engaging print.										
	Otant Data	Fred Data	Took A			Dalin	verables (6b):			
	Start Date	End Date		ctivities (6a):		Deliv	verables (6b):			
1.	Sep-22	Jun-24	sustainable plan for (WSB) at 4 of the tar The Walking Scho minimum of six we	ing and implementing Walking School Buses rget elementary schools. Sol buses will run for a seks each school year fe sidewalk' routes		Establish 6-week WSB program at 4 elementary schools for 2 years per event and 6 events per school per year; estimated 1200 student sign in sheets				
2.	Sep-22	Jun-24	focusing on walking c and feature senior s	ommunity walking groups ulturally significant routes haring of memories and I history.	Run at least 4 wa	alking events with commu	inity members per year for	r 2 years; sign in sheets		
3.										
4.										
5. 6.										
7.										
8.										
9.										
10.										
				Sta	aff Costs (7):					
	Staff T	ime (Agency	y) (7a):	Staff Hours	Rate Per Hour	CCLGP Total \$	Local Cash Match Total \$	In-kind Match \$		
Party 1 -		Volunteer Co		450	\$66.45	\$23,003	\$6,901			
Party 2 -		Program S	-	2,080	\$73.18	\$117,090	\$35,127			
Party 3 - Party 4 -		Program Co	oordinator	2,054	\$55.33	\$87,437	\$26,231			
Party 4 - Party 5 -										
Party 6 -										
				Subto	otal Agency Costs:	\$227,530	\$68,259	\$0		
Staff	Time (Con	sultant/Subo	contractor) (7b):	Staff Hours	Rate Per Hour	CCLGP Total \$	Local Cash Match Total \$	In-kind Match \$		
Party 1 -		Marketing C	consultant	1		\$15,385	\$4,615			
Party 2 -										
Party 3 -				Subtatal	Consultant Costs:	\$15,385	\$4,615	\$0		
				Subiotai	Consultant Costs.	. ,	34,015 gency & Consultant) (7c):	\$0 \$315,789		
				Indi	rect Costs (8)		,,,,,	<i>ç</i> ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
	ICAP/ ICRP	4	If Approved ICAP/ ICF	RP box is checked, provide						
8)	la)?			Rate (8b):	sk Notes (9):					
					x-1·					
Vou	not he able t	o fill in the f-	lowing itoms The total		er Costs (10):		ato from information ant	d in the itemized eth		
r ou will		o ini ni trie fo	nowing items. The total	s for each "Other Costs" ca co	sts section:	w will automatically calcul	ate nom mormation entere	Total \$		
To #11	14 an 14'	rod oost (-	r oach "Other				Travel (10a):	\$1,385		
		zed cost fo sk B "OC".	or each "Other				Equipment (10b):	\$4,023		
,, u							Supplies/Materials (10c):	\$0		
							Incentives (10d):	\$0		
							Other Direct Costs (10e):	\$0		
						Addition	al Other Direct Costs (10f):	\$0		
I						_	Subtotals:	\$5,408		
						T.	ASK GRAND TOTAL (11):	\$321,197		

	Task "B" Other Costs:								
Itemized Travel Cost (10a)									
Please provide an itemized "travel" cost estimate for all travel costs applicable to each task									
	Travel (10a)								
Type of Travel	Quantity	Units	Cost \$	CCLGP Total \$	Local Cash Match \$	In-kind \$			
1. Travel to community sites	2367.16	0.585	\$1,385	\$1,065	\$320				
2.									
3.									
4.									
5.									
6.									
7.									
8.									
9.									
10.									
11.									
12.									
Subtotals: \$1,065 \$320						\$0			
				Total	Travel Costs:	\$1,385			

	Itemized	d Equipment	Cost (10b	D)			
	Please provide an itemized "equipment"	cost estimate for	all equipme	nt cost applicab	le to each task		
		Equipment (10b)		-			
	Type of Equipment	Quantity	Units	Cost \$	CCLGP Total \$	Local Cash Match \$	In-kind \$
1.	vests, signs, certificants, misc. items for walking school bus and community walk	1		\$4,023	\$3,095	\$928	
2.							
3.							
4.							
5.							
6.							
7.							
8.							
9.							
10.							
11.							
12.							
			-	Subtotals:	\$3,095	\$928	\$0
					Total Equ	ipment Costs:	\$4,023

Itemiz	ed Supplies/Mater	ials Cost	(10c)			
Please provide an itemized "supplies/ma	terials" cost estimate for	all supplies/	materials cost a	pplicable to each	task	
	Supplies/Materials	(10c)				
Type of Supplies/Materials	Quantity	Units	Cost \$	CCLGP Total \$	Local Cash Match \$	In-kind \$
1.						
2.						
3.						
4.						
5.						
6.						
7.						
8.						
9.						
10.						
11.						
12.						
			Subtotals:	\$0	\$0	\$0
			T	otal Supplies/Ma	aterials Costs:	\$0

	Task	"B" Other	Costs:				
	Itemize	d Incentives (Cost (10d)			
	Please provide an itemized "incentives"	cost estimate for a	all incentive	s costs applicab	le to each task		
		Incentives (10d)					
	Type of Other Direct Costs	Quantity	Units	Cost \$	CCLGP Total \$	Local Cash Match \$	In-kind \$
1.							
2.							
3.							
4.							
5.							
6.							
7.							
8.							
9.							
10.							
11.							
12.							
		•	•	Subtotals:	\$0	\$0	\$0
				Тс	tal Itemized Inc		\$0

	Itemized	Other Direct	Costs (10	De)			
	Please provide an itemized "other"	cost estimate for	all other cos	ts applicable to	each task		
	c	ther Direct Costs	(10e)	-			
	Type of Other Direct Costs	Quantity	Units	Cost \$	CCLGP Total \$	Local Cash Match \$	In-kind \$
1.							
2.							
3.							
4.							
5.							
6.							
7.							
8.							
9.							
10.							
11.							
12.							
		•	•	Subtotals:	\$0	\$0	\$0
					Total Othe	r Direct Costs:	\$0

	If applicable, /	Additional Itemized	Other Dire	ect Costs (1	Of)		
	Please provide an itemize	d "other" cost estimate for	all other cos	ts applicable to	each task		
		Other Direct Costs	(10f)				
	Type of Other Direct Costs	Quantity	Units	Cost \$	CCLGP Total \$	Local Cash Match \$	In-kind \$
1.	-						
2.							
3.							
4.							
5.							
6.							
7.							
8.							
9.							
10.							
11.							
12.							
·		•	•	Subtotals:	\$0	\$0	\$0
			1	Total Additiona	I Itemized Othe	r Direct Costs:	\$0

				TASK "(C" DETAIL EST	TIMATE		
Tas	k Name (5a):	Safe Route	s to School Sidewall	k Murals and Mark	ings			
Task Sı	ummary (5b):	community an will work with	nenities in East Salinas. the selected artist(s) to r	Once the designs hav refine the artwork and r	e been developed, make it ready for th	the community will vote to s	It safe routes connecting sev select their favorites to be ins sidewalk art designs. After t gnition to the artist(s).	talled. The project team
	1							
	Start Date	End Date	Task Activ	rities (6a):		Deli	verables (6b):	
1.	Jun-22	Dec-24	Call for	Artists	Project descrip	tion and guidelines; flyer;	social media posts; websi	te posts; press release
2.	Jun-22	Feb-25	Review Draft A	rt Submissions		Written fe	edback on artwork	
3.	Jun-22	Feb-25	Community Sele	ction of Artwork		Posterboards showing	artwork options; online su	irvey
4.	Jun-22	Mar-25	Finalize	Artwork		Final art	/ digitized art files	
5.	Jun-22	Jun-25	Install A	rtwork	seve	n(7) sidewalk murals and	markings along safe route	es to schools
6.	Jun-22	Jun-25	Community Cele Recog			Program, pi	ctures, press release	
7.								
8.								
9.								
10.								
					Staff Costs (7):			
	Staff T	ime (Agency	/) (7a):	Staff Hours	Rate Per Hour	CCLGP Total \$	Local Cash Match \$	In-kind Match \$
Party 1 -	Princip	al Transporatio	on Planner(TAMC)	66	\$142.77	\$7,248	\$2,174	
Party 2 -	Tr	ansportation P	lanner(TAMC)	89	\$77.45	\$5,302	\$1,591	
Party 3 -	Commu	nity Outreach	Coordinator(TAMC)	48	\$124.88	\$4,611	\$1,383	
Party 4 -		Principal Engir	neer(TAMC)	19	\$177.09	\$2,588	\$776	
Party 5 -								
Party 6 -								
				Subto	otal Agency Costs:	\$19,750	\$5,924	\$0
Staff	f Time (Con	sultant/Subo	contractor) (7b):	Staff Hours	Rate Per Hour	CCLGP Total \$	Local Cash Match \$	In-kind Match \$
Party 1 -								
Party 2 -								
Party 3 -								
				Subtotal	Consultant Costs:	\$0	\$0	\$0
						Total Staff Costs (A	Agency & Consultant) (7c):	\$25,674
				I	ndirect Costs (8)			
	I ICAP/ ICRP Ba)?	~	If Approved ICAP/	ICRP box is checked, provide Rate (8b):	64%			
					Task Notes (9):			
					Other Costs (10):			
You will	not be able	to fill in the fo	llowing items. The tota		sts" category liste her costs section:	d below will automatically	calculate from information	entered in the itemized
								Total \$
To fill οι	ut an itemi	zed cost fo	r each "Other				Travel (10a):	\$0
Cost", u	se Tab Ta	sk C "OC".					Equipment (10b):	\$0
							Supplies/Materials (10c):	\$0
							Incentives (10d):	\$0
							Other Direct Costs (10e):	\$207,280
						۵dditio	nal Other Direct Costs (10f):	\$207,280
						Addition	Subtotals:	
						-		\$207,280
							TASK GRAND TOTAL (11):	\$232,954

	Task "C" Other	Costs:				
	Itemized Travel C	ost (10a)				
Please provide an in	emized "travel" cost estimate for	all travel cos	sts applicable to	each task		
	Travel (10a)					
Type of Travel	Quantity	Units	Cost \$	CCLGP Total \$	Local Cash Match \$	In-kind \$
1.						
2.						
3.						
4.						
5.						
6.						
7.						
8.						
9.						
10.						
11.						
12.						
	·		Subtotals:	\$0	\$0	\$0
				Tota	I Travel Costs:	\$0

		Itemized Equipment	Cost (10b)			
	Please provide an itemized "e	equipment" cost estimate for	all equipme	nt cost applicab	le to each task		
		Equipment (10b)	-			
	Type of Equipment	Quantity	Units	Cost \$	CCLGP Total \$	Local Cash Match \$	In-kind \$
1.							
2.							
3.							
4.							
5.							
6.							
7.							
8.							
9.							
10.							
11.							
12.							
			*	Subtotals:	\$0	\$0	\$0
					Total Equ	ipment Costs:	\$0

	Itemized S	upplies/Materi	als Cost	(10c)			
Pleas	e provide an itemized "supplies/materials	s" cost estimate for	all supplies/	materials cost a	pplicable to each	task	
		Supplies/Materials (10c)				
Type of Su	pplies/Materials	Quantity	Units	Cost \$	CCLGP Total \$	Local Cash Match \$	In-kind \$
1.							
2.							
3.							
4.							
5.							
6.							
7.							
8.							
9.							
10.							
11.							
12.							
		· · · · · · · · · · · · · · · · · · ·	· · · · ·	Subtotals:	\$0	\$0	\$0
				T	otal Supplies/M	aterials Costs:	\$0

	Task	"C" Other	Costs:				
	Itemize	d Incentives (Cost (10d	l)			
	Please provide an itemized "incentives"	cost estimate for a	all incentive	s costs applicab	le to each task		
		Incentives (10d)					
	Type of Other Direct Costs	Quantity	Units	Cost \$	CCLGP Total \$	Local Cash Match \$	In-kind \$
1.							
2.							
3.							
4.							
5.							
6.							
7.							
8.							
9.							
10.							
11.							
12.							
				Subtotals:	\$0	\$0	\$0
				Тс	tal Itemized Inc	entives Costs:	\$0

	Itemiz	ed Other Direct	Costs (10)e)			
	Please provide an itemized "oth	er" cost estimate for	all other cos	ts applicable to	each task		
		Other Direct Costs	(10e)				
	Type of Other Direct Costs	Quantity	Units	Cost \$	CCLGP Total \$	Local Cash Match \$	In-kind \$
1.	Local Artist Contract(s)	1		\$34,740	\$26,723	\$8,017	
2.	Local Artist Contract to Paint Sidewalk Art Designs	1		\$153,180	\$117,830	\$35,350	
3.	Community Ambassadors	8		\$19,360	\$14,892	\$4,468	
4.							
5.							
6.							
7.							
8.							
9.							
10.							
11.							
12.							
		-	•	Subtotals:	\$159,445	\$47,835	\$0
					Total Other	Direct Costs:	\$207,280

	If applicable, A	dditional Itemized	Other Dire	ect Costs (1	Of)		
	Please provide an itemized	I "other" cost estimate for	all other cos	ts applicable to	each task		
		Other Direct Costs	(10f)				
	Type of Other Direct Costs	Quantity	Units	Cost \$	CCLGP Total \$	Local Cash Match \$	In-kind \$
1.							
2.							
3.							
4.							
5.							
6.							
7.							
8.							
9.							
10.							
11.							
12.							
		•	•	Subtotals:	\$0	\$0	\$0
			1	otal Additiona	al Itemized Othe	r Direct Costs:	\$0

		-		TASK "D" DE	TAIL ESTIMATI	E		
Tas	k Name (5a):	PROJECT N	MANAGEMENT & CO	ORDINATION				
Task Sı	ummary (5b):	Project kick-o services.	off meeting with partner a	gencies and subsequent monthly pa	rtner coordination m	neetings. Competitive proc	urement process will be done	e to hire for consultant
	Start Date	End Date	Tas	k Activities (6a):		Deli	verables (6b):	
1.	Jun-22	Jun-25	Project kick-o	off meeting with partners		Me	eting notes	
2.	Jun-22	Jun-25	Monthly C	oordination meetings		Log of m	eetings and notes	
3.	Jun-22	Jun-25	Procurement for NI	consultant services & materials		Consu	Itant contracts	
4.	Jun-22	Sep-25	Invo	icing/Reporting		Invoice	es and Reports	
5.								
6.								
7.								
8.								
9.								
10.				Staff (Canta (7)-			
					Costs (7):			
		ime (Agenc		Staff Hours	Rate Per Hour	CCLGP Total \$	Local Cash Match \$	In-kind Match \$
Party 1 -			ion Planner (TAMC)	88	\$143.37	\$9,705	\$2,911	
Party 2 -		-	lanner (TAMC)	88	\$77.25	\$5,229	\$1,569	
Party 3 -			Coordinator (TAMC)	22	\$124.17	\$2,101	\$630	
Party 4 -	-	Principal Engi	neer (TAMC)	12	\$177.09	\$1,635	\$490	
Party 5 -								
Party 6 -				0.44		640 CT0	¢5,600	ćo
				Subto	otal Agency Costs:	\$18,670	\$5,600	\$0
Staf	f Time (Con	sultant/Sub	contractor) (7b):	Staff Hours	Rate Per Hour	CCLGP Total \$	Local Cash Match \$	In-kind Match \$
Party 1 -								
Party 2 -								
Party 3 -								
				Subtotal	Consultant Costs:	\$0	\$0	\$0
						Total Staff Costs (A	gency & Consultant) (7c):	\$24,270
			-		Costs (8)			
	I ICAP/ ICRP Ba)?	~	If Approved ICAP/ I	CRP box is checked, provide Rate (8b):	64%			
				Task N	lotes (9):			
					Costs (10):			
You will	not be able	to fill in the fo	bllowing items. The tota	Is for each "Other Costs" category see	listed below will a tion:	automatically calculate fro	om information entered in t	he itemized other costs
								Total \$
			r each "Other				Travel (10a):	\$0
Cost", u	se Tab Tas	sk D "OC".					Equipment (10b):	\$0
							Supplies/Materials (10c):	\$0
							Incentives (10d):	\$0
							Other Direct Costs (10e):	\$0
						Addition	al Other Direct Costs (10f):	\$0
							Subtotals:	\$0
TASK GRAND TOTAL (11):							\$24,270	

	Task "D" Other	Costs:				
	Itemized Travel Co	ost (10a)				
Please provide an ite	mized "travel" cost estimate for	all travel cos	sts applicable to	each task		
	Travel (10a)					
Type of Travel	Quantity	Units	Cost \$	CCLGP Total \$	Local Cash Match \$	InKind \$
1.						
2.						
3.						
4.						
5.						
6.						
7.						
8.						
9.						
10.						
11.						
12.						
SubTotals: \$0 \$0						\$0
Total Travel Costs:					\$0	

	lt	emized Equipment	Cost (10b))			
	Please provide an itemized "eq	uipment" cost estimate for	all equipme	nt cost applicab	le to each task		
		Equipment (10b)				
	Type of Equipment	Quantity	Units	Cost \$	CCLGP Total \$	Local Cash Match \$	InKind \$
1.							
2.							
3.							
4.							
5.							
6.							
7.							
8.							
9.							
10.							
11.							
12.							
SubTotals: \$0 \$0					\$0		
Total Equipment Costs:					\$0		

Itemize	ed Supplies/Mater	ials Cost	(10c)			
Please provide an itemized "supplies/mat	erials" cost estimate for	all supplies/	materials cost a	pplicable to each	task	
	Supplies/Materials	(10c)				
Type of Supplies/Materials	Quantity	Units	Cost \$	CCLGP Total \$	Local Cash Match \$	InKind \$
1.						
2.						
3.						
4.						
5.						
6.						
7.						
8.						
9.						
10.						
11.						
12.						
			SubTotals:	\$0	\$0	\$0
			T	otal Supplies/Ma	aterials Costs:	\$0

	Task "D" Other Costs:							
	Itemized Incentives Cost (10d)							
	Please provide an itemized "incentives	" cost estimate for	all incentive	s costs applicab	le to each task			
		Incentives (10d))	r				
	Type of Other Direct Costs	Quantity	Units	Cost \$	CCLGP Total \$	Local Cash Match \$	InKind \$	
1.								
2.								
3.								
4.								
5.								
6.								
7.								
8.								
9.								
10.								
11.								
12.								
	SubTotals: \$0 \$0							
	Total Itemized Incentives Costs: \$0							

	Itemized Other Direct Costs (10e)						
	Please provide an itemized "other" cost estimate for all other costs applicable to each task						
	Other Direct Costs (10e)						
	Type of Other Direct Costs	Quantity	Units	Cost \$	CCLGP Total \$	Local Cash Match \$	InKind \$
1.							
2.							
3.							
4.							
5.							
6.							
7.							
8.							
9.							
10.							
11.							
12.							
SubTotals: \$0 \$0					\$0		
					Total Othe	r Direct Costs:	\$0

	If applicable, Ad	ditional Itemized	Other Dire	ect Costs (1	Of)		
	Please provide an itemized	other" cost estimate for	all other cos	ts applicable to	each task		
		Other Direct Costs	(10f)				
	Type of Other Direct Costs	Quantity	Units	Cost \$	CCLGP Total \$	Local Cash Match \$	InKind \$
1.							
2.							
3.							
4.							
5.							
6.							
7.							
8.							
9.							
10.							
11.							
12.							
				SubTotals:	\$0	\$0	\$0
			1	Total Additiona	I Itemized Othe	r Direct Costs:	\$0

CCL-5045-038-A1_City of Salinas_Alisal Greening_Ext(RGA Agmt Amendment 1executed 12.19.24)

Final Audit Report

2024-12-23

Created:	2024-12-23
Ву:	Gretchen Chavez (s109159@dot.ca.gov)
Status:	Signed
Transaction ID:	CBJCHBCAABAAM1bUFhy8tAcTjleuMbEJqv-Lf6nnHwb7

"CCL-5045-038-A1_City of Salinas_Alisal Greening_Ext(RGA Ag mt Amendment 1-executed 12.19.24)" History

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