

City of Salinas

200 Lincoln Ave., Salinas, CA 93901

www.cityofsalinas.org



Meeting Agenda - Final

Thursday, April 17, 2025

5:30 PM

Salinas Rotunda

Measure G Oversight Committee

Committee Members:

Amy Salmina, Mayor

Jordan Caballero, District 1 - Jacob Diego Sandoval, District 2

Virginia Pierce, District 3 - Margaret Noroian, District 4

Peter Szalai, District 5 - VACANT, District 6

Rene Mendez, City Manager

Selina Andrews, Finance Director

City Clerk's Office: (831) 758-7381

PLEDGE OF ALLEGIANCE**ROLL CALL****PUBLIC COMMENT TIME RESTRICTIONS**

Public comments generally are limited to two minutes per speaker; the Chair may further limit the time for public comments depending on the agenda schedule.

GENERAL PUBLIC COMMENTS

Receive public communications on items that are not on the agenda and that are in the City of Salinas' subject matter jurisdiction. Comments on Consideration, Public Hearing items, and the Consent Agenda should be held until the items are reached.

CALIFORNIA GOVERNMENT CODE §84308 - LEVINE ACT

Government Code § 84308. Parties to any proceeding involving a license, permit or other entitlement for use pending before the legislative body must disclose any campaign contributions over \$500 (aggregated) within the preceding 12 months made by the party, their agent, and those required to be aggregated with their contributions under Government Code § 82015.5. The disclosure must include the amount contributed and the name(s) of the contributor(s).

ADMINISTRATIVE REPORTS

[ID#25-118](#) **March 31, 2025 Financial Report**

Recommendation: No action is required. Receive the March 31, 2025 Financial Report.

CONSIDERATIONS

[ID#25-119](#) **Review of Independent Audit Report**

Recommendation: Consider issuing a public report to the City Council on the Review of the Independent Audit Report (MAJORITY VOTE REQUIRED).

CONSENT

[ID#25-135](#) **Minutes**

Recommendation: Approve the minutes of January 16, 2025.

FUTURE AGENDA ITEMS**ADJOURNMENT**

Confirmation of attendance at next meeting prior to adjournment.

Alexis Mejia, Assistant City Clerk

AGENDA MATERIAL / ADDENDUM

Any addendums will be posted within 72 hours of regular meetings or 24 hours of special meetings and in accordance with Californian Government Code Section 54954.2 and 54956. City Commission/Board/Committee agenda reports and other writings distributed to the legislative body may be viewed at the Salinas City Clerk's Office, 200 Lincoln Avenue, Salinas, and are posted on the City's website at www.cityofsalinas.org in accordance with California Government Code section 54597.5. The Commission/Board/Committee may take action that is different than the proposed action reflected on the agenda.

Disability-related modification or accommodation, including auxiliary aids or services, may be requested by any person with a disability who requires a modification or accommodation in order to participate in the meeting. Language interpretation may be requested as soon as possible but by no later than 5 p.m. of the last business day prior to the meeting. Requests should be referred to the City Clerk's Office At 200 Lincoln Avenue, Salinas, 758-7381, as soon as possible but by no later than 5 p.m. of the last business day prior to the meeting. Hearing impaired or TTY/TDD text telephone users may contact the city by dialing 711 for the California Relay Service (CRS) or by telephoning any other service providers' CRS telephone number.

PUBLIC NOTIFICATION

This agenda was posted on April 11, 2025 in the Salinas Rotunda and City's website.

Meetings are streamed live at <https://salinas.legistar.com/Calendar.aspx> and televised live on Channel 25 on the date of the regularly scheduled meeting and will be broadcast throughout week following the meeting. or the most up-to-date Broadcast Schedule for The Salinas Channel on Comcast 25, please visit or subscribe to our Google Calendar located at <http://tinyurl.com/SalinasChannel25>. All past City Council meetings may also be viewed on the Salinas Channel on YouTube at <http://www.youtube.com/thesalinaschannel>.



City of Salinas

200 Lincoln Ave., Salinas,
CA 93901
www.cityofsalinas.org

Legislation Text

File #: ID#25-118, **Version:** 1

March 31, 2025 Financial Report

No action is required. Receive the March 31, 2025 Financial Report.

City of Salinas



Measure G

Fiscal Year 24-25 Budget Report
For the Nine Months Ending March 31, 2025

Program/Activity	Amended Budget	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% used/ Rec'd
REVENUE					
Department 00 - General Revenues					
Division 0000 - Non-Departmental					
Account 2040 - Transactions & Use Tax	34,400,000	-	20,302,011	14,097,989	59%
Account 8010 - Investment Earnings	500,000	-	826,246	(326,246)	165%
Department 00 - General Revenues Totals	34,900,000	-	21,128,256	13,771,744	61%
REVENUE TOTALS	34,900,000	-	21,128,256	13,771,744	61%
EXPENSE					
Department 12 - Administration					
Division 1111 - City Manager's Office	332,750	-	205,479	127,271	62%
Department 12 - Administration Totals	332,750	-	205,479	127,271	62%
Department 16 - Human Resources					
Division 1140 - Human Resources	307,030	-	150,143	156,887	49%
Department 16 - Human Resources Totals	307,030	-	150,143	156,887	49%
Department 20 - Finance					
Division 2033 - Information Technology	274,920	-	204,370	70,550	74%
Division 2034 - Revenue & Licensing	133,690	-	98,404	35,286	74%
Division 2036 - Budget	190,770	-	147,616	43,154	77%
Department 20 - Finance Totals	599,380	-	450,390	148,990	75%
Department 30 - Community Development					
Division 3279 - Homelessness Service Coord	805,000	-	195,000	610,000	24%
Division 3353 - Code Enforcement	1,676,700	82,660	1,041,528	552,513	67%
Department 30 - Community Development Totals	2,481,700	82,660	1,236,528	1,162,513	53%

City of Salinas



Measure G

Fiscal Year 24-25 Budget Report
For the Nine Months Ending March 31, 2025

Program/Activity	Amended Budget	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% used/ Rec'd
Department 40 - Police					
Division 4110 - Police Administration	524,170	214	390,955	133,001	75%
Division 4134 - Records	1,643,190	-	812,934	830,256	49%
Division 4221 - Traffic	1,009,950	-	574,833	435,117	57%
Division 4343 - Violence Suppression Task Force	3,498,160	6,528	2,940,727	550,905	84%
Department 40 - Police Totals	6,675,470	6,742	4,719,450	1,949,278	71%
Department 45 - Fire					
Division 4505 - Fire Administration	14,300	-	383	13,917	3%
Division 4510 - Suppression	1,568,910	(27,893)	1,037,939	558,865	64%
Division 4530 - Prevention	118,970	-	95,774	23,196	81%
Division 4540 - Training	39,500	-	9,569	29,931	24%
Division 4560 - Vehicle Maintenance	60,630	1,320	59,310	-	100%
Department 45 - Fire Totals	1,802,310	(26,573)	1,202,975	625,908	65%
Department 50 - Public Works					
Division 5122 - Dev, Traffic, & Transportation	1,104,435	50,591	405,902	647,942	41%
Division 5231 - Graffiti Abatement	229,210	2,099	144,025	83,086	64%
Division 5234 - Street Maintenance	3,172,437	146,310	2,319,169	706,958	78%
Division 5237 - Environmental Compliance	264,350	-	199,990	64,360	76%
Division 5239 - Urban Forestry	2,674,950	641,040	1,615,135	418,775	84%
Department 50 - Public Works Totals	7,445,382	840,040	4,684,220	1,921,121	74%

City of Salinas



Measure G

Fiscal Year 24-25 Budget Report
For the Nine Months Ending March 31, 2025

Program/Activity	Amended Budget	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% used/ Rec'd
Department 55 - Recreation					
Division 5238 - Parks and Community Services	2,431,040	291,488	1,816,869	322,684	87%
Division 6231 - Recreation Admin	509,830	400	335,368	174,062	66%
Division 6232 - Neighborhood Services	159,940	6,000	94,897	59,043	63%
Division 6233 - Closter Park	13,800	-	8,798	5,002	64%
Division 6234 - El Dorado Park	28,000	5,100	33,376	(10,476)	137%
Division 6235 - Central Park	11,700	3,850	6,767	1,083	91%
Division 6236 - Facility Services	6,800	-	-	6,800	0%
Division 6238 - Youth Sports	77,360	-	71,661	5,699	93%
Division 6239 - Recreation Center	101,000	13,519	44,663	42,818	58%
Division 6240 - Firehouse Rec Center	114,360	14,636	76,460	23,264	80%
Division 6241 - Hebbroon Heights Rec Center	20,670	-	6,788	13,882	33%
Division 6242 - Afterschool Programs	339,250	258	206,412	132,580	61%
Division 6243 - Community Center	501,902	83,682	328,711	89,509	82%
Division 6244 - Breadbox Rec Center	105,110	8,860	51,404	44,846	57%
Division 6246 - Hebbroon Family Center	97,330	-	76,329	21,001	78%
Division 6247 - Sherwood Rec Center	36,525	6,390	10,171	19,964	45%
Division 6248 - Youth Svcs & Comm Engage	870,190	92,320	443,236	334,634	62%
Division 6249 - Aquatic Center	264,000	110,043	146,718	7,239	97%
Department 55 - Recreation Totals	5,688,807	636,545	3,758,627	1,293,634	77%
TOTAL YTD BEFORE OPERATING TRANSFERS	25,332,829	1,539,415	16,407,812	7,385,603	71%

City of Salinas



Measure G

Fiscal Year 24-25 Budget Report
For the Nine Months Ending March 31, 2025

Program/Activity	Amended Budget	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% used/ Rec'd
Department 00 - Non Departmental					
Division 0000 - Non-Departmental					
Transfers Out Capital Projects	24,932,604	-	4,433,040	20,499,564	18%
Transfers Out Local Housing Trust Fund	1,000,000	-	1,000,000	-	100%
Transfers Out Public Safety Bldg Debt Service	5,543,900	-	4,223,276	1,320,624	76%
Transfers Out Energy Efficient Debt Service	5,300	-	4,455	845	84%
Transfers Out Int Svc. - Insurances	238,000	-	119,000	119,000	50%
Transfers Out Int Svc. - Fleet Maintenance	328,000	-	164,000	164,000	50%
Transfers Out Int Svc. - Vehicle Replacement	82,000	-	41,000	41,000	50%
Transfers Out Int Svc. - General Liability	984,000	-	492,000	492,000	50%
Department 00 - Non Departmental Totals	33,113,804	-	10,476,772	22,637,032	32%
GRAND TOTAL YTD	58,446,633	1,539,415	26,884,583	30,022,635	49%
Fund 1200 - Measure G Totals					
REVENUE TOTALS	34,900,000	-	21,128,256	13,771,744	61%
EXPENSE TOTALS	58,446,633	1,539,415	26,884,583	30,022,635	49%
Fund 1200 - Measure G Totals	(23,546,633)	(1,539,415)	(5,756,327)	(16,250,892)	

**MEASURE G FUNDING
CAPITAL IMPROVEMENT PROGRAM
EXPENDITURE REPORT THROUGH FEBRUARY 28, 2025**

FY 24-25					
Department - Project	Budget	Actual Exp.	Encumbrances	Balance	% Spent & Enc.
30 - Community Development					
9001 - Permanent Homeless Shelter	125,000	125,000	-	-	100%
9042 - Farmworker Housing Study	39,499	-	-	39,499	0%
9045 - CDD Vehicle Replacement	23,995	-	-	23,995	0%
9125 - Chinatown Navigation Center Sprung Shelter	1,500,000	-	711,310	788,690	47%
9136 - ED Element Implementation	166,973	-	-	166,973	0%
9215 - HUD Consolidated Plan	22,934	12,393	10,541	-	100%
9246 - Alisal Vibrancy Plan	4,062,181	452,371	814,537	2,795,274	31%
9345 - Alisal Greening, Beautification and Safety	90,935	52,664	(33,526)	71,797	21%
30 - Community Development Total	6,031,517	642,427	1,502,862	3,886,228	36%
40 - Police					
9244 - New Police Facility (Debt Financing)	931,722	-	-	931,722	0%
9904 - New Police Facility (Construction)	200,459	-	-	200,459	0%
40 - Police Total	1,132,181	-	-	1,132,181	0%
45 - Fire					
9210 - Fire Command/Staff Vehicles	5,608	-	-	5,608	0%
9235 - Fire Station Renovations	2,693,746	305,422	2,321,760	66,564	98%
9540 - Fire Vehicle Apparatus Replacement	379,862	-	376,500	3,362	99%
9984 - Fire Training Tower	33,744	-	-	33,744	0%
9987 - Fire Station Alerting Sys Update	202,497	-	-	202,497	0%
45 - Fire Total	3,315,457	305,422	2,698,260	311,775	91%
50 - Public Works					
9005 - Soccer Field Cesar Chavez Park	293,585	172,939	90,817	29,829	90%
9030 - Street Maintenance Equipment Replacement	9,642	-	-	9,642	0%
9043 - Tree Planting - Forest Mgmt Plan	200,000	-	200,000	-	100%
9217 - Facilities ADA Transition Plan & Improvements	144,820	-	-	144,820	0%
9226 - Fleet Consolidation Replacement	50,082	-	50,082	-	100%
9292 - No Parking/Street Sweeping Sign	50,000	-	-	50,000	0%

**MEASURE G FUNDING
CAPITAL IMPROVEMENT PROGRAM
EXPENDITURE REPORT THROUGH FEBRUARY 28, 2025**

FY 24-25					
Department - Project	Budget	Actual Exp.	Encumbrances	Balance	% Spent & Enc.
9349 - Active Transportation Plan	124,447	26,496		97,951	21%
9360 - Alisal Safe Routes to School Project	155,000	1,194	63,625	90,181	42%
9368 - IWTf Flood Damage Repairs	2,441,866	1,261,782	1,180,084	-	100%
9510 - Boronda Rd Congestion Relief	4,803,773	120,104	4,204,488	479,181	90%
9720 - Sidewalk & Drainage Repairs	913,733	362,508	82,065	469,160	49%
9981 - Street Preventative Maintenance Program	3,173,556	1,497,671	1,342,037	333,848	89%
50 - Public Works Total	12,360,505	3,442,695	7,213,198	1,704,612	86%
55 - Recreation					
9060 - Playground Improvements at Parks	208,559	13,721	195,558	(719)	100%
9165 - Hebbbron & Breadbox Needs Assessment	160,096	21,301	62,194	76,601	52%
9270 - Parks Vehicles Replacement	34,830	-	-	34,830	0%
9352 - Community Center Improvements	174,465	-	-	174,465	0%
9361 - Cesar Chavez Trail	122,492	-	49,730	72,762	41%
9366 - Northgate Dog Park	75,000	-	-	75,000	0%
9379 - Sherwood Tennis Center Imp	57,735	-	-	57,735	0%
9737 - Athletic Field Repairs	52,166	7,475	-	44,691	14%
9840 - Irrigation Control System Retrofit	7,601	-	-	7,601	0%
55 - Recreation Total	892,944	42,496	307,482	542,967	39%
Grand Total	23,732,604	4,433,040	11,721,801	7,577,763	68%

**MEASURE G FUND
RESERVE BALANCES
AS OF MARCH 31, 2025**

	<u>Balance</u>
115 Trust Reserve	\$2,680,000
Community Center District 5 Reserve	-
Economic Contingency Reserve	3,733,011
<u>Infrastructure Maintenance Reserve</u>	<u>900,000</u>
Total	\$7,313,011



Fiscal Year 24-25 Quarter 3 Financial Report As of March 31, 2025

April 17, 2025

Measure G Committee

Measure G Fund Budget vs Actuals FYTD as of 3/31/25

Program/Activity	Amended Budget	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% used/ Rec'd
REVENUE					
Department 00 - General Revenues Totals	34,900,000	-	21,128,256	13,771,744	61%
REVENUE TOTALS	34,900,000	-	21,128,256	13,771,744	61%
EXPENSE					
Department 12 - Administration Totals	332,750	-	205,479	127,271	62%
Department 16 - Human Resources Totals	307,030	-	150,143	156,887	49%
Department 20 - Finance Totals	599,380	-	450,390	148,990	75%
Department 30 - Community Development Totals	2,481,700	82,660	1,236,528	1,162,513	53%
Department 40 - Police Totals	6,675,470	6,742	4,719,450	1,949,278	71%
Department 45 - Fire Totals	1,802,310	(26,573)	1,202,975	625,908	65%
Department 50 - Public Works Totals	7,445,382	840,040	4,684,220	1,921,121	74%
Department 55 - Recreation Totals	5,688,807	636,545	3,758,627	1,293,634	77%
TOTAL YTD BEFORE OPERATING TRANSFERS	25,332,829	1,539,415	16,407,812	7,385,603	71%
Department 00 - Non Departmental Totals	33,113,804	-	10,476,772	22,637,032	32%
GRAND TOTAL YTD	58,446,633	1,539,415	26,884,583	30,022,635	49%
Fund 1200 - Measure G Totals					
REVENUE TOTALS	34,900,000	-	21,128,256	13,771,744	61%
EXPENSE TOTALS	58,446,633	1,539,415	26,884,583	30,022,635	49%
Fund 1200 - Measure G Totals	(23,546,633)	(1,539,415)	(5,756,327)	(16,250,892)	

Measure G Fund CIP Budget vs Actuals FYTD as of 2/28/25

Department - Project	FY 24-25				% Spent & Enc.
	Budget	Actual Exp.	Encumbrances	Balance	
30 - Community Development Total	6,031,517	642,427	1,502,862	3,886,228	36%
40 - Police Total	1,132,181	-	-	1,132,181	0%
45 - Fire Total	3,315,457	305,422	2,698,260	311,775	91%
50 - Public Works Total	12,360,505	3,442,695	7,213,198	1,704,612	86%
55 - Recreation Total	892,944	42,496	307,482	542,967	39%
Grand Total	23,732,604	4,433,040	11,721,801	7,577,763	68%

Measure G Fund Reserves as of 3/31/25

	<u>Balance</u>
115 Trust Reserve	\$2,680,000
Community Center District 5 Reserve	-
Economic Contingency Reserve	3,733,011
<u>Infrastructure Maintenance Reserve</u>	<u>900,000</u>
Total	\$7,313,011



Questions?



City of Salinas

200 Lincoln Ave., Salinas,
CA 93901
www.cityofsalinas.org

Legislation Text

File #: ID#25-119, **Version:** 1

Review of Independent Audit Report

Consider issuing a public report to the City Council on the Review of the Independent Audit Report
(MAJORITY VOTE REQUIRED).



City of Salinas

200 Lincoln Ave., Salinas,
CA 93901
www.cityofsalinas.org

Legislation Text

File #: ID#25-135, **Version:** 1

Minutes

Approve the minutes of January 16, 2025.



City of Salinas

200 Lincoln Ave., Salinas,
CA 93901
www.cityofsalinas.org

Meeting Minutes - Draft

Measure G Oversight Committee

Committee Members:

Amy Salmina, Mayor

Jordan Caballero, District 1 - Jacob Diego Sandoval, District 2

Virginia Pierce, District 3 - Margaret Noroian, District 4

Peter Szalai, District 5 - VACANT, District 6

Rene Mendez, City Manager

Selina Andrews, Finance Director

City Clerk's Office: (831) 758-7381

Thursday, January 16, 2025

5:00 PM

Salinas Rotunda

PLEDGE OF ALLEGIANCE

ROLL CALL

Present: 4 - Committee member Amy Salmina
Committee member Cherie Howard
Committee member Peter Szalai
Committee member Virginia Pierce

Absent: 1 - Committee member Jacob Diego Sandoval

GENERAL PUBLIC COMMENTS

Received public comment.

CALIFORNIA GOVERNMENT CODE §84308 - LEVINE ACT

No disclosures.

CONSIDERATION

[ID#24-405](#)

Election of Committee Chair and Vice Chair

Motion made by Committee member Salmina, seconded by Committee member Howard, to elect Committee member Pierce as the Committee Chair. Motion carried by the following vote:

AYES – Committee member Howard, Committee member Salmina, Committee member Szalai, Committee member Pierce

ABSENT – Committee member Sandoval

Motion made by Committee member Szalai, seconded by Committee member Howard, to elect Committee member Salmina as the Committee Vice Chair. Motion carried by the following vote:

AYES – Committee member Howard, Committee member Salmina, Committee member Szalai, Chair Pierce

ABSENT – Committee member Sandoval

[ID#24-712](#)**Appoint a Subcommittee to Review the 2024 Independent Audit Report**

Upon motion by Committee member Howard, seconded by Committee member Salmina, Committee members Pierce, Szalai, and Salmina were appointed as a subcommittee of the Measure G Oversight Committee to review the Independent Audit Report and prepare a public report to the City Council. The motion carried the following vote:

Ayes: 4 - Committee member Salmina, Committee member Howard, Committee member Szalai and Committee member Pierce

Absent: 1 - Committee member Diego Sandoval

ADMINISTRATIVE REPORTS[ID#24-702](#)**December 31, 2024 Financial Report**

Received report from Acting Finance Director Abe Pedroza, regarding the December 31, 2024 Measure G Financial Report.

No action is required. Receive the December 31, 2024 Financial Report.

CONSENT[ID#24-602](#)**2025 Measure G Oversight Committee Meeting Calendar**

Upon motion by Committee member Howard, seconded by Committee member Szalai, the 2025 Measure G Oversight Committee Meeting Calendar was approved. The motion carried by the following vote:

Ayes: 4 - Committee member Salmina, Committee member Howard, Committee member Szalai and Committee member Pierce

Absent: 1 - Committee member Diego Sandoval

FUTURE AGENDA ITEMS

Committee member Szalai requested to review the language of the Measure G ballot. Committee member Salmina requested for canceled meetings to be reschedule at a later date.

ADJOURNMENT

Meeting adjourned at 5:59 p.m.

Executive Secretary / Recording Secretary