



## **CITY OF SALINAS COUNCIL STAFF REPORT**

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**DATE:** OCTOBER 23, 2018

**DEPARTMENT:** PUBLIC WORKS

**FROM:** DAVID JACOBS, DIRECTOR

**THRU:** JAMES E. SANDOVAL, CITY ENGINEER

**BY:** EDA HERRERA, ASSOCIATE ENGINEER

**TITLE:** ELVEE DRIVE IMPROVEMENT PROJECT, CIP 9117

### **RECOMMENDED MOTION:**

A motion to approve a resolution authorizing the Public Works Director, in consultation with the City Attorney, to sign an agreement between the City of Salinas and PG&E to reimburse PG&E for gas main relocation on private property, in the amount of \$77,521.15.

### **RECOMMENDATION:**

It is recommended that the City Council approve a resolution to authorize the Public Works Director, in consultation with the City Attorney, to sign an agreement between the City of Salinas and PG&E to relocate a gas main on private property, in the amount of \$77,521.15.

### **BACKGROUND:**

On July 20, 1981, Caltrans relinquished Elvee Drive right of way to the City of Salinas, including all existing easements held by the State. One of the easements, grants all rights of ingress and egress on Elvee Drive to the City of Salinas from Coast Counties Truck and Equipment Co. PG&E was also granted an easement in the same location for their gas line facilities. Any relocation requests by the City in the shared easement is at the cost of the City because it is considered private property.

In May of 2016, the City requested PG&E to relocate a gas main on Elvee Drive that included work on the above-mentioned easement. The gas main relocation needed to occur to complete the reconstruction and widening of Elvee Drive because the gas line was too shallow to meet clearance requirements for excavation and compaction. After PG&E scheduled and relocated the gas main, PG&E billed the City the \$77,521.15 for the direct costs of work on the easement.

City staff recommends that the City Council approve this payment and authorize the City Public Works Director to sign the PG&E/City Agreement (attached in report) to reimburse PG&E for this work.

#### CEQA CONSIDERATION:

The environmental impacts of the proposed project have been analyzed in accordance with the California Environmental Quality Act (CEQA). An Initial Study was prepared to evaluate the potential impacts associated with the project. The City Council approved the resolution to adopt the Mitigated Negative Declaration (MND) and the Mitigation and Monitoring Reporting Program (MMRP) for the Sanborn Road/U.S. Highway 101 and Elvee Drive Improvements Project, CIP 9117 on May 6, 2014.

#### STRATEGIC PLAN INITIATIVE:

This item relates to the strategic plan of “Well planned City and excellent infrastructure”. The work that PG&E will perform will remove the two wooden poles and electrical overhead from City property and City right of way and relocate to PG&E property.

#### DEPARTMENTAL COORDINATION:

The City Attorney has reviewed the agreement.

#### FISCAL AND SUSTAINABILITY IMPACT:

The current budget for the Sanborn Elvee Project, Project No. 9117 is as follows:

<b>CIP#</b>	<b>Funding Source</b>		<b>Appropriations</b>	<b>Encumbrances as of 9/18/2018</b>	<b>Available Budget</b>
9117	Measure G Funds	1200	1,750,000	1,606,465	143,535
9117	Local Traffic Impact Dev Fee Funds	2306	2,500,000	2,493,493	6,507
9117	Measure X Fund	2510	300,000	300,000	0
9117	Trade Corridor Improvement Grant	5201	1,700,000	1,700,000	0
9117	RSTP Funds	5201	1,000,000	1,000,000	0
9117	Special Construction Bond Proceeds	5202	500,000	0	500,000
	<b>TOTAL</b>		<b>7,750,000</b>	<b>7,099,958</b>	<b>650,042</b>

PG&E’s direct costs for this project is \$77,521.15. Based on the cost, there are sufficient funds available to pay for this work.

ATTACHMENTS:

Resolution

Location Maps

Agreement between City of Salinas and PG&E