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PROPOSAL

April 2, 2025

E2 Consulting Engineers, Inc.

Attn: Vinod Badani

PROJECT: TP1 And IWTF Facilities Improvements, Trash Capture, Segregated
Stormwater Diversion and IWTF Electrical Improvements- Phase, 2A

Proposal:

- Our Revised Number does not include the work associated with bid items 5, 6, 8, 11 16 and eighteen.
- To complete this project with the we will also need a time extension for the electrical gear to be approved, fabricated and installed. This will stretch the construction schedule to 600 calendar Days to be completed.
- We also included a price for a slightly different Flygt pump as a cost savings. Flygt model NP3301LT w/818 trim hard iron "N" Impeller.
- With this Flygt pump excluded field vibration testing to lower our proposal number.

Please see the Attached bid Schedule:

Mountain Cascade, Inc.

A handwritten signature in black ink, appearing to read "D. Hicks", is written over the company name.

David Hicks
VP of Estimating

04/02/2025

11:19

2025065 Salinas IWTF, Stormwater, Trash Capture

*** GLEN LAMOREAUX

BID TOTALS

<u>Bid Item</u>	<u>Description</u>	<u>Status - Rnd</u>	<u>Quantity</u>	<u>Units</u>	<u>Unit Price</u>	<u>Bid Total</u>
10000	Mobilization \$600,000 Fixed	F - New	1.000	LS	600,000.00	600,000.00
20000	Demolition TP1 Stormwater Pump Station	F - New	1.000	LS	130,000.00	130,000.00
30000	Demolition of Existing TPI 48"	F - New	1.000	LS	14,000.00	14,000.00
40000	Structural Work For TP1 Storm Water Pump Station	F - New	1.000	LS	65,000.00	65,000.00
70000	Structural and at work @ IWTF Bldg.	F - New	1.000	LS	1,270,000.00	1,270,000.00
90000	Mechanical Work at the TP1 Stormwater P/S	F - New	1.000	LS	165,000.00	165,000.00
100000	Mechanical work for TP1 Valve Vault	F - New	1.000	LS	1,700,000.00	1,700,000.00
120000	Construct New Manhole over existing Pipe	F - New	1.000	LS	45,000.00	45,000.00
130000	Site Work at stormwater pump station	F - New	1.000	LS	40,000.00	40,000.00
140000	Site Work at the IWTF	F - New	1.000	LS	41,000.00	41,000.00
150000	Electrical & Instrumentation TP1	F - New	1.000	LS	1,100,000.00	1,100,000.00
170000	New elec. for the IWTF	F - New	1.000	LS	1,500,000.00	1,500,000.00
190000	Allow unmarked 50k	F - New	1.000	LS	50,000.00	50,000.00
200000	Allow Change for Underground 25K	F - New	1.000	LS	25,000.00	25,000.00
210000	Excavation Safety Measures TP1	F - New	1.000	LS	30,000.00	30,000.00
220000	Excavation Safety Measure IWTF	F - New	1.000	LS	20,000.00	20,000.00
230000	As build allow 15K	F - New	1.000	LS	15,000.00	15,000.00
240000	Allow compliance for Permits 25K	F - New	1.000	LS	25,000.00	25,000.00

Base Bid

\$6,835,000.00

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<u>Biditem</u>	<u>Description</u>	<u>Status - Rnd</u>	<u>Quantity</u>	<u>Units</u>	<u>Unit Price</u>	<u>Bid Total</u>
250000	Deductive Alt Bid Items 8 & 18		-1.000	LS		

Alt Price Total \$6,835,000.00

260000	Repair the pipe Line	F - New	1.000	LS	78,000.00	78,000.00
265000	Construct Pipeline A	F - New	1.000	LS	137,000.00	137,000.00

Alt total \$215,000.00

Bid Total $\Rightarrow$ \$7,050,000.00