



**CITY OF SALINAS
CITY COUNCIL STAFF REPORT**

DATE: NOVEMBER 28, 2017
DEPARTMENT: PUBLIC WORKS, AIRPORT DIVISION
FROM: BRETT J. GODOWN, AIRPORT MANAGER
TITLE: SALINAS MUNICIPAL AIRPORT 2018-2023 AIRPORT CAPITAL IMPROVEMENT PLAN

RECOMMENDED MOTION:

A motion is sought authorizing transmittal of the Salinas Municipal Airport 2018-2023 Airport Capital Improvement Plan to the Federal Aviation Administration.

RECOMMENDATION:

It is recommended that the City Council approve a Resolution authorizing the transmittal of the Salinas Municipal Airport 2018-2023 Airport Capital Improvement Plan to the Federal Aviation Administration. City Staff has concluded that support of this action will position the City to be eligible to receive future grant funding from the Federal Aviation Administration (FAA).

BACKGROUND:

The FAA maintains the National Plan of Integrated Airport Systems (NPIAS). The NPIAS identifies nearly 3,400 Airports that are significant to national air transportation and thus eligible to receive Federal grants under the Airport Improvement Program (AIP). It also includes estimates of the amount of AIP money needed to fund infrastructure development projects that will bring these airports up to current design standards and add capacity to congested airports. This planning effort is accomplished by the FAA requiring airports identified in the NPIAS to update and submit a five-year proposed Airport Capital Improvement Plan (ACIP). The information provided by the plan is used by the FAA to prioritize and program future funding needs. Additionally, the plan is used by the State of California Department of Transportation Aeronautics Program to plan and budget future expenditures. It is important to understand that the ACIP is a planning document only. Neither the City nor the FAA with the submittal and acceptance of this plan incurs financial obligations. All grants awarded for development of these projects will require further recommendation by the Airport Commission and final approval by the City Council. The current federal grant structure requires 10 percent matching funds from the City of Salinas for each project awarded a grant.

The ACIP Program Summary and Project Data Sheets are attached to this report. These documents represent the core of the ACIP submittal and will be presented to the FAA upon approval of the

City Council. The ACIP Program Summary Sheet compiles the entire 2018-2023 ACIP projects into one spreadsheet. The Summary provides a project description and summary costs for each project and the entire submittal. The Project Data sheets provide greater detailed information for each project.

At the October 26, 2017 Airport Commission meeting, the Airport Commission recommended City Council approve a Resolution authorizing transmittal of the Salinas Municipal Airport 2018-2023 Airport Capital Improvement Plan to the Federal Aviation Administration.

ANALYSIS:

The projects identified in the 2018-2023 ACIP transmittal were developed from the Salinas Municipal Airport - Airport Layout Plan and Narrative Report from 2016, "Capital Improvement Program," Exhibit DD. The projects were identified in the Short to Intermediate Term Program project priorities.

STRATEGIC PLAN INITIATIVE:

In the Fiscal Years 2016-2019, Salinas City Council Strategic Plan, Council's Goal Statement for *Effective, Sustainable Government* in part reads: Resources are allocated effectively and fiscal solvency and sustainability are achieved. Approval to transmit the ACIP to the FAA will enable the Airport to plan improvement projects at the Salinas Municipal Airport and position the City to be eligible to receive future grant funding from the FAA. These projects will support City Council's Goals by providing Excellent Infrastructure, and promoting Economic Diversity and Prosperity.

FISCAL AND SUSTAINABILITY IMPACT:

There is no financial obligation incurred by the City of Salinas, CalTrans Division of Aeronautics, or the FAA by submittal of this plan. Future grants awarded based on this plan will require further approvals by the Airport Commission and the City Council.

ATTACHMENTS:

Airport Capital Improvement Program Summary Sheet
Airport Capital Improvement Program Data Sheets 2018-2020 (Years 1-3)
Resolution