

# City of Salinas

200 Lincoln Ave., Salinas, CA 93901

[www.cityofsalinas.org](http://www.cityofsalinas.org)



## Meeting Agenda - Final

Tuesday, May 13, 2025

4:00 PM

SALINAS ROTUNDA

### City Council

*Mayor Dennis Donohue*

*Councilmembers:*

*Jose Luis Barajas, District 1 - Tony Barrera, District 2  
Margaret D'Arrigo, District 3 - Gloria De La Rosa, District 4  
Andrew Sandoval, District 5 - Aurelio Salazar, District 6*

*Rene Mendez, City Manager*

*Christopher A. Callihan, City Attorney*

*City Clerk's Office: (831) 758-7381*

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**PLEDGE OF ALLEGIANCE****ROLL CALL****PROCLAMATIONS**

National Historic Preservation Month  
National Emergency Medical Services Week  
National Public Works Week

**CITY OF CHAMPIONS**

Johnny Gonzalez, District 2 Resident

**PUBLIC COMMENT PROCEDURES**

*If you wish to make a general public comment or comment on a specific agenda item, you are encouraged to attend the City Council meeting in person. Public comment may also be submitted via email at [PublicComment@ci.salinas.ca.us](mailto:PublicComment@ci.salinas.ca.us) and will be entered into the record. Public comments generally are limited to two minutes per speaker; the Mayor may further limit the time for public comments depending on the agenda schedule.*

**GENERAL PUBLIC COMMENTS**

*Receive public communications on items that are not on the agenda and that are in the City of Salinas' subject matter jurisdiction. Comments on Consideration, Public Hearing items, and the Consent Agenda should be held until the items are reached.*

**CALIFORNIA GOVERNMENT CODE §84308 - LEVINE ACT**

*Government Code § 84308. Parties to any proceeding involving a license, permit or other*

*entitlement for use pending before the City Council must disclose any campaign contributions over \$500 (aggregated) within the preceding 12 months made by the party, their agent, and those required to be aggregated with their contributions under Government Code § 82015.5. The disclosure must include the amount contributed and the name(s) of the contributor(s).*

## PUBLIC HEARINGS

### [ID#25-155](#)

#### **Conduit Financing for the Franciscan / Towne & Country Mobile Home Park**

**Recommendation:** Approve a Resolution approving the issuance of bonds by the California Municipal Finance Authority, a joint exercise of powers authority and public entity of the State of California ("CMFA") for the benefit of one or more California limited liability companies ("LLCs"), whose sole member is or will be Caritas Affordable Housing, Inc. (the "Corporation" and, together with the LLCs, the "Borrower"), a California nonprofit public benefit corporation and an organization described in Section 501(c)(3) of the Internal Revenue Code of 1986, as amended (the "Code"), to provide for the financing of the Project (the acquisition and improvement of apartment complexes and mobile home parks), such adoption is solely for the purposes of satisfying the requirements of TEFRA, the Code and the California Government Code Section 6500 (and following).

### [ID#25-132](#)

#### **Republic Services Garbage and Recycling Rates FY 25-26**

**Recommendation:** Approve a Resolution finding the proposed annual adjustments to Republic Services of Salinas' (Republic Services) Schedule of Service Fees and Schedule of Rates for Residential and Commercial Customers effective July 1, 2025, to be within the terms of the Collection Services Agreement.

## CONSENT AGENDA

*Matters listed under the Consent Agenda may be enacted by one motion unless a member of the Council requests a separate vote or discuss. Members of the public may comment on the Consent Agenda items collectively during their public comment.*

### [ID#25-187](#)

#### **Minutes**

**Recommendation:** Approve minutes of May 6, 2025.

### [ID#25-085](#)

#### **Setting Public Hearing Date for the Landscape and Maintenance Assessment Districts' Annual Levy**

**Recommendation:** Approve Resolutions initiating the proceedings for the annual levy of assessments, declaring the intention to levy and collect an assessment and set a public hearing date for July 1, 2025, and preliminarily approving the Engineer's Reports for the landscape and maintenance assessment districts.

### [ID#25-161](#)

#### **Rejection of Bids for the On-Call Services for Traffic Control Devices**

**Recommendation:** Approve a Resolution rejecting bids received for the On-Call Services for Traffic Control Devices.

### [ID#25-162](#)

#### **2025 Citywide Sidewalk Repair Project, CIP No. 9720**

**Recommendation:** Approve a Resolution approving the plans and specifications for the 2025 Citywide Sidewalk Repair Project, CIP No. 9720; and awarding a contract to Coastal Paving & Excavating Inc. in the amount of \$1,572,759.19; and approving a 10% contingency in the amount of \$157,276 for a total not to exceed \$1,730,035.19; and authorizing the City Manager to execute any and all contract change orders related to this project; and authorizing a transfer of \$661,972.14 of Measure X funds from CIP 9981 to CIP 9720.

**ID#25-179**      **Acceptance of SPC Ricardo Cerros Jr. bust statue to be installed at the Central Park Memorial Rose Garden**

**Recommendation:** Approve a Resolution accepting the SPC Ricardo Cerros Jr. bust statue as public art to be installed at the Central Park Memorial Rose Garden and authorizing staff to add the statue to the Municipal Art Collection.

### CONSIDERATION - 6:00 P.M. APPROXIMATELY

**ID#25-188**      **Consider adopting an ordinance repealing Ordinance No. 2663 (Residential Rental Registration), Ordinance No. 2861 (Rent Stabilization), Ordinance No. 2862 (Tenant Protection and Just Cause Eviction), and Ordinance No. 2863 (Tenant Anti-Harassment)**

**Recommendation:** Consider adopting an ordinance repealing Ordinance No. 2663, Residential Rental Registration; Ordinance No. 2861, Rent Stabilization; Ordinance No. 2862, Tenant Protection and Just Cause Eviction; and Ordinance No. 2863, Tenant Anti-Harassment.

### ADMINISTRATIVE REPORTS

**ID#25-184**      **Report on Rental Assistance Programs and Housing Production Tracking**

**Recommendation:** Receive an administrative report on rental assistance programs and housing production tracking and provide staff direction.

### COUNCILMEMBERS' REPORTS, APPOINTMENTS AND FUTURE AGENDA ITEMS

*Receive communication from Councilmembers on reports, appointments and future agenda items. Councilmember comments are generally limited to three minutes.*

### ADJOURNMENT

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Patricia M. Barajas, City Clerk

### AGENDA MATERIAL / ADDENDUM

*Any addendums will be posted within 72 hours of regular meetings or 24 hours of special meetings and in accordance with Californian Government Code Section 54954.2 and 54956. City Council agenda reports and other writings distributed to the legislative body may be viewed at the Salinas City Clerk's Office, 200 Lincoln Avenue, Salinas, and are posted on the City's website at [www.cityofsalinas.org](http://www.cityofsalinas.org) in accordance with California Government Code section 54597.5. The City Council may take action that is different than the proposed action reflected on the agenda.*

*Disability-related modification or accommodation, including auxiliary aids or services,*

*may be requested by any person with a disability who requires a modification or accommodation in order to participate in the meeting. Language interpretation may be requested as soon as possible but by no later than 5 p.m. of the last business day prior to the meeting. Requests should be referred to the City Clerk's Office At 200 Lincoln Avenue, Salinas, 758-7381, as soon as possible but by no later than 5 p.m. of the last business day prior to the meeting. Hearing impaired or TTY/TDD text telephone users may contact the city by dialing 711 for the California Relay Service (CRS) or by telephoning any other service providers' CRS telephone number.*

## **PUBLIC NOTIFICATION**

*This agenda was posted on May 8, 2025 in the Salinas Rotunda and City's website.*

*Meetings are streamed live at <https://salinas.legistar.com/Calendar.aspx>, televised live on Comcast Channel 25 and on <http://www.youtube.com/thesalinaschannel> at 4:00 p.m. on the date of the regularly scheduled meeting and will be broadcast throughout the day on Friday, Saturday, Monday and Wednesday following the meeting. For the most up-to-date Broadcast Schedule for The Salinas Channel on Comcast 25, please visit or subscribe to our Google Calendar located at <http://tinyurl.com/SalinasChannel25>. All past City Council meetings may also be viewed on the Salinas Channel on YouTube at <http://www.youtube.com/thesalinaschannel>.*



## Legislation Text

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**File #: ID#25-155, Version: 1**

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### **Conduit Financing for the Franciscan / Towne & Country Mobile Home Park**

Approve a Resolution approving the issuance of bonds by the California Municipal Finance Authority, a joint exercise of powers authority and public entity of the State of California (“CMFA”) for the benefit of one or more California limited liability companies (“LLCs”), whose sole member is or will be Caritas Affordable Housing, Inc. (the “Corporation” and, together with the LLCs, the “Borrower”), a California nonprofit public benefit corporation and an organization described in Section 501(c)(3) of the Internal Revenue Code of 1986, as amended (the “Code”), to provide for the financing of the Project (the acquisition and improvement of apartment complexes and mobile home parks), such adoption is solely for the purposes of satisfying the requirements of TEFRA, the Code and the California Government Code Section 6500 (and following).



**CITY OF SALINAS  
COUNCIL STAFF REPORT**

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**DATE:** MAY 13, 2025  
**DEPARTMENT:** FINANCE DEPARTMENT  
**FROM:** SELINA ANDREWS, FINANCE DIRECTOR  
**TITLE:** CONDUIT FINANCING FOR THE FRANCISCAN / TOWNE & COUNTRY MOBILE HOME PARK

RECOMMENDED MOTION:

A motion to approve a resolution approving the issuance of bonds by the California Municipal Finance Authority, a joint exercise of powers authority and public entity of the State of California (“CMFA”) for the benefit of one or more California limited liability companies (“LLCs”), whose sole member is or will be Caritas Affordable Housing, Inc. (the “Corporation” and, together with the LLCs, the “Borrower”), a California nonprofit public benefit corporation and an organization described in Section 501(c)(3) of the Internal Revenue Code of 1986, as amended (the “Code”), to provide for the financing of the Project (the acquisition and improvement of apartment complexes and mobile home parks), such adoption is solely for the purposes of satisfying the requirements of TEFRA, the Code and the California Government Code Section 6500 (and following).

EXECUTIVE SUMMARY:

Federal tax law requires a financing authority who is funding a project in a local jurisdiction that has its own tax-exempt authority, the local entity must hold a Tax and Equity Fiscal Responsibility (TEFRA) hearing. This allows the local community to comment on the use of tax-exempt financing to support the project. There is no financial liability on the City's part. This is the only action required of the City. CMFA will approve the financing documents and sell the bonds in the future, as applicable.

Specifically, the City must conduct a public hearing under the Tax and Equity Fiscal Responsibility Act (“TEFRA”) and the Internal Revenue Code of 1986, as amended (the “Code”) on May 13, 2025, in connection with the proposed issuance of revenue bonds by CMFA, in an amount not to exceed \$87,000,000, (the “Bonds”).

BACKGROUND:

The Borrower requested that CMFA issue the Bonds, the proceeds to be used for: (a) pay costs of the 2025 New Money Project (as defined below); (b) refinance all or a portion of two outstanding loans which were issued to finance and refinance all or a portion of the Prior Project (as defined below, and as referred to herein collectively with the 2025 New Money Project, the “Project”);

(c) make a deposit to a debt service reserve fund for the Bonds, if any; (d) pay a portion of the interest on the Bonds; and (e) pay of costs of issuance with respect to the Bonds.

The term “2025 New Money Project” means all or a portion of the costs of the acquisition, construction, and improvement of property located: (a) 511 East Washington Avenue, Santa Ana, California 92701 (the “Santa Ana Apartment Project”); (b) 518 East Pine Street, Santa Ana, California 92701 (the “Park Midrise Apartment Project”); and (c) 20 Russell Road, Salinas, California 93906 (the “California Hawaiian Project”).

The term “Prior Project” means all or a portion of the costs of the acquisition and improvement of: (a) a 161-space mobile home park known as Franciscan Estates, located at 2317 South Chestnut Avenue, Fresno, California 93725 (the “Franciscan Project”); (b) a 73-space mobile home park known as Town & Country Mobile Estates, located at 2373 South Chestnut Avenue, Fresno, California 93725 (the “Town & Country Project”), and (c) a 120-space mobile home park known as Rancho Del Arroyo, located at 2700 Cienega Street, Oceano, California 93445 (the “Rancho Del Arroyo Project”).

In order for all or a portion of the Bonds to qualify as tax-exempt bonds, the City of Salinas must conduct a public hearing (the “TEFRA Hearing”) providing for the members of the community an opportunity to speak in favor of or against the use of tax-exempt bonds for the financing of the Project. Prior to such TEFRA Hearing, reasonable notice must be provided to the members of the community. Following the close of the TEFRA Hearing, an “applicable elected representative” of the governmental unit hosting the Project must provide its approval of the issuance of the Bonds for the financing of the Project.

A TEFRA hearing will be held in each of the municipalities mentioned above in which the project sites are located. The Site that pertains to the City is the California Hawaiian Project.

### **California Municipal Finance Authority**

CMFA was created on January 1, 2004 pursuant to a joint exercise of powers agreement to promote economic, cultural and community development, through the financing of economic development and charitable activities throughout California. To date, over 350 municipalities, including the City of Salinas, have become members of CMFA.

CMFA was formed to assist local governments, non-profit organizations and businesses with the issuance of taxable and tax-exempt bonds aimed at improving the standard of living in California. The CMFA’s representatives and its Board of Directors have considerable experience in bond financings.

### **Fiscal Impact**

The Bonds to be issued by the CMFA for the Project will be the sole responsibility of the Borrower, and the City will have no financial, legal, moral obligation, liability or responsibility for the Project or the repayment of the Bonds for the financing of the Project. All financing documents with respect to the issuance of the Bonds will contain clear disclaimers that the Bonds are not

obligations of the City or the State of California but are to be paid for solely from funds provided by the Borrower.

The Board of Directors of the California Foundation for Stronger Communities, a California non-profit public benefit corporation (the “Foundation”), acts as the Board of Directors for the CMFA. Through its conduit issuance activities, the CMFA shares a portion of the issuance fees it receives with its member communities and donates a portion of these issuance fees to the Foundation for the support of local charities. With respect to the City, it is expected that that a portion of the issuance fee attributable to the City will be granted by the CMFA to the general fund of the City. Such grant was to be used for any lawful purpose of the City.

CEQA CONSIDERATION:

**Not a Project.** The City has determined that the proposed action is not a project as defined by the California Environmental Quality Act (CEQA) (CEQA Guidelines Section 15378).

CALIFORNIA GOVERNMENT CODE §84308 APPLIES:

No.

STRATEGIC PLAN INITIATIVE:

Conducting a public hearing under the requirements of TEFRA upholds the Council Goal of Effective and Culturally Responsive Government.

DEPARTMENTAL COORDINATION:

This staff report was coordinated with the City Attorney’s Office and Administration.

FISCAL AND SUSTAINABILITY IMPACT:

There is no fiscal impact associated with this item.

Fund	Appropriation	Appropriation Name	Total Appropriation	Amount for recommendation	FY 24-25 Operating Budget Page	Last Budget Action (Date, Resolution)
n/a	n/a	n/a	n/a	n/a	n/a	n/a

ATTACHMENTS:

Resolution

**RESOLUTION NO. \_\_\_\_\_ (N.C.S.)**

**A RESOLUTION APPROVING THE ISSUANCE OF TAX EXEMPT REVENUE BONDS PURSUANT TO A PLAN OF FINANCE IN AN AGGREGATE PRINCIPAL AMOUNT NOT TO EXCEED \$87,000,000 BY THE CALIFORNIA MUNICIPAL FINANCE AUTHORITY FOR THE PURPOSE OF FINANCING AND REFINANCING THE ACQUISITION AND IMPROVEMENT OF APARTMENT COMPLEXES AND MOBILE HOME PARKS BY ONE OR MORE CALIFORNIA LIMITED LIABILITY COMPANIES, AND CERTAIN OTHER MATTERS RELATING THERETO**

**WHEREAS**, one or more California limited liability companies (“LLCs”), whose sole member is or will be Caritas Affordable Housing, Inc. (the “Corporation” and, together with the LLCs, the “Borrowers”), a California nonprofit public benefit corporation and an organization described in Section 501(c)(3) of the Internal Revenue Code of 1986, as amended (the “Code”), have requested that the California Municipal Finance Authority (the “Authority”) participate in the issuance of one or more series of tax exempt revenue bonds, pursuant to a single plan of financing, in a maximum aggregate principal amount of \$87,000,000 (the “Bonds”); and

**WHEREAS**, it is anticipated that the proceeds of the Bonds will be used to: (a) pay costs of the 2025 New Money Project (as defined below); (b) refinance all or a portion of two outstanding loans which were issued to finance and refinance all or a portion of the Prior Project (as defined below, and as referred to herein collectively with the 2025 New Money Project, the “Project”); (c) make a deposit to a debt service reserve fund for the Bonds, if any; (d) pay a portion of the interest on the Bonds; and (e) pay of costs of issuance with respect to the Bonds; and

**WHEREAS**, the term “2025 New Money Project” means all or a portion of the costs of the acquisition, construction, and improvement of property located: (a) 511 East Washington Avenue, Santa Ana, California 92701 (the “Santa Ana Apartment Project”); (b) 518 East Pine Street, Santa Ana, California 92701 (the “Park Midrise Apartment Project”); and (c) 20 Russell Road, Salinas, California 93906 (the “California Hawaiian Project”); and

**WHEREAS**, the term “Prior Project” means all or a portion of the costs of the acquisition and improvement of: (a) a 161-space mobile home park known as Franciscan Estates, located at 2317 South Chestnut Avenue, Fresno, California 93725 (the “Franciscan Project”); (b) a 73-space mobile home park known as Town & Country Mobile Estates, located at 2373 South Chestnut Avenue, Fresno, California 93725 (the “Town & Country Project”), and (c) a 120-space mobile home park known as Rancho Del Arroyo, located at 2700 Cienega Street, Oceano, California 93445 (the “Rancho Del Arroyo Project”); and

**WHEREAS**, the California Hawaiian Project is located within the territorial limits of the City of Salinas, California (the “City”), a member of the Authority; and

**WHEREAS**, the Project is or will be owned and operated by the Borrowers; and

**WHEREAS**, pursuant to Section 147(f) of the Code, the issuance of the Bonds by the Authority and the related plan of financing must be approved by the City because a portion of the Project is located within the territorial limits of the City; and

**WHEREAS**, the City Council of the City (the “City Council”) is the elected legislative body of the City and is one of the applicable elected representatives required to approve the issuance of the Bonds by the Authority under Section 147(f) of the Code; and

**WHEREAS**, the Authority has requested that the City Council approve the issuance of the Bonds by the Authority in order to satisfy the public approval requirement of Section 147(f) of the Code, and the Treasury Regulations promulgated thereunder, and the requirements of Section 4 of the Joint Exercise of Powers Agreement Relating to the California Municipal Finance Authority, dated as of January 1, 2004 (as amended from time to time, the “Agreement”), among certain program participants, including the City; and

**WHEREAS**, on or before [MONTH \_\_], 2025, the Authority’s bond counsel caused a notice to appear in the *Salinas Californian*, which is a newspaper of general circulation in the City, stating that a public hearing with respect to the issuance of the Bonds by the Authority and the Project would be held by the City Council on [MONTH \_\_], 2025; and

**WHEREAS**, pursuant to Section 147(f) of the Code, the City Council has, following notice duly given, held a public hearing on [MONTH \_\_], 2025 regarding the issuance of the Bonds by the Authority, and an opportunity was provided for persons to comment on the matter of the Bonds and of the Project; and

**WHEREAS**, it is in the public interest and for the public benefit that the City Council approve the issuance of the Bonds by the Authority for the aforesaid purposes;

**NOW, THEREFORE, BE IT RESOLVED**, by the City Council of the City of Salinas as follows:

Section 1. The foregoing recitals with respect to the portions of the California Hawaiian Project and the Bonds to be issued for the California Hawaiian Project are true and correct.

Section 2. The City Council hereby approves the issuance of the Bonds by the Authority and the related plan of financing with the Borrowers relating to the California Hawaiian Project. It is the purpose and intent of the City Council that this resolution constitutes approval of the issuance of the Bonds by the Authority (a) by the “applicable elected representative” of the governmental unit having jurisdiction over the area in which the California Hawaiian Project is located in accordance with Section 147(f) of the Code and (b) by the City Council in accordance with Section 4 of the Agreement.

Section 3. The issuance of the Bonds shall be subject to the approval of the Authority of all financing documents relating thereto to which the Authority is a party. The approval by the City Council of the issuance of the Bonds by the Authority relating to the Project is neither an approval of the underlying credit issues of the proposed Project nor an approval of the financial structure of the Bonds. Neither the City nor any department, official or officer thereof shall have any responsibility or liability whatsoever with respect to the Bonds or the Project. The Bonds shall not constitute an obligation or indebtedness of the City, and the assets and revenues of the City are not being pledged as security for the payment of principal or interest on the Bonds.

Section 4. The officers of the City are hereby authorized and directed, jointly and severally, to do any and all things and to execute and deliver any and all documents which they deem necessary or advisable in order to carry out, give effect to and comply with the terms and intent of this resolution and the financing transaction approved hereby.

Section 5. The adoption of this Resolution shall not obligate the City or any department thereof to (i) provide any financing to acquire, rehabilitate or construct the Project or any refinancing of the Project or any portion thereof; (ii) approve any application or request for or take any other action in connection with any planning approval, permit or other action necessary for the acquisition, rehabilitation or operation of the Project or any portion thereof; (iii) make any contribution or advance any funds whatsoever to the Authority or the Borrowers; or (iv) take any further action with respect to the Authority or the City's membership therein.

Section 6. This resolution shall take effect immediately upon its approval.

**PASSED AND APPROVED** this 13<sup>th</sup> day of May 2025, by the following vote:

**AYES:**

**NOES:**

**ABSENT:**

**ABSTAIN:**

**APPROVED:**

\_\_\_\_\_  
Dennis Donohue, Mayor

**ATTEST:**

\_\_\_\_\_  
Patricia M. Barajas, City Clerk



# City of Salinas

200 Lincoln Ave., Salinas,  
CA 93901  
[www.cityofsalinas.org](http://www.cityofsalinas.org)

## Legislation Text

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File #: ID#25-132, Version: 1

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### Republic Services Garbage and Recycling Rates FY 25-26

Approve a Resolution finding the proposed annual adjustments to Republic Services of Salinas' (Republic Services) Schedule of Service Fees and Schedule of Rates for Residential and Commercial Customers effective July 1, 2025, to be within the terms of the Collection Services Agreement.



## CITY OF SALINAS COUNCIL STAFF REPORT

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**DATE:** MAY 13, 2025  
**DEPARTMENT:** PUBLIC WORKS  
**FROM:** DAVID JACOBS, PUBLIC WORKS DIRECTOR  
**BY:** JEFF CONDIT, SUSTAINABILITY ANALYST  
**TITLE:** REPUBLIC SERVICES GARBAGE & RECYCLING RATES FY 25-26

RECOMMENDED MOTION:

A motion to approve a Resolution finding the proposed annual adjustments to Republic Services of Salinas' (Republic Services) Schedule of Service Fees and Schedule of Rates for Residential and Commercial Customers effective July 1, 2025, to be within the terms of the Collection Services Agreement.

EXECUTIVE SUMMARY:

Republic Services proposed rates for Solid Waste, Recycling, and Organics (Green Waste) Collection Services for Fiscal Year 2025-26 reflect an increase of 4.56% (or \$1.59) for the typical 32-gallon residential trash service from \$34.87 to \$36.46 per month. The increase consists of 2.32% (\$0.81) (4.0% CPI increase to the collection element of the rate) for Republic Services CPI, 0.68% (or \$0.24) for SVSWA AB 939 Fees, 0.40% (or \$0.14) for Solid Waste Disposal, 0.08% (or \$0.03) for Recycling Processing, 0.39% (or \$0.13) for Organics Processing, and 0.68% (or \$0.24) for City Franchise Fees.

For commercial services, the monthly rate for a customer with a 3-cubic yard bin collected once per week will increase 4.59% (or \$24.96) from \$544.20 to \$569.16 per month. The increase consists of 2.60% (or \$14.15) (4.0% CPI increase to the collection element of the rate) for Republic Services CPI, 0.82% (or \$4.44) for SVSWA AB 939 Fees, 0.48% (or \$2.63) for Solid Waste Disposal, and 0.69% (or \$3.74) for City Franchise Fees. Commercial customers continue to have the option to reduce their monthly rates by taking advantage of recycling opportunities and/or by reducing service levels for underutilized capacity.

The City and R3 Consulting Group, Inc. have reviewed the rates with representatives of Republic Services in accordance with the Collection Services Agreement and find them within the terms of the Collection Services Agreement.

BACKGROUND:

Since July 1, 2001, the City of Salinas has had an exclusive Collection Services Agreement with Allied Waste Services, dba Republic Services of Salinas (Republic Services), for municipal solid waste, recyclables, and organics (green waste) collection services. The Collection Services Agreement has had multiple amendments and extensions up to the current Amended and Restated

Franchise Agreement (October 2021) with a term expiring June 30, 2036, with an optional extension of five years at the City’s sole discretion.

The rates are made up of the following fees: Franchise, AB 939, Disposal, Recycle Processing, Organics Processing, Construction and Demolition and the Collection element. The only fee that Republic can adjust is the collection element. The Franchise Fee is set to 15% by the City and the rest are set by either Salinas Valley Solid Waste Authority (SVSWA) or by ReGen Monterey (Monterey Regional Waste Management District).

SVSWA takes the trash and organics (green waste) and has increased the solid waste rate by 3.5% (to \$67.00 per ton), increased the organics rate by 5.6% (to \$61.50 per ton), and increased the AB939 Fee by 13.37% (charged to trash service based on service level).

Republic takes the recyclables to ReGen Monterey who have increased their processing fee by 2.5%.

The chart below provides a snapshot of the impact of the requested adjustments to the rates of a typical residential and commercial customer.

<b>Table 3 Estimated Service Cost Increases for Hauler</b>					
<b>Base Services by Rate Classification</b>	<b>Rate Classification</b>	<b>Approved FY 24/25 Rates</b>	<b>Proposed FY 25/26 Rates</b>	<b>Percent Change</b>	<b>Increase</b>
32-Gallon Garbage, 64-Gallon Recycle, 96-Gallon Organics	Residential	\$34.87	\$36.46	4.56%	\$1.59
32-Gallon Garbage, 64-Gallon Recycle, 96-Gallon Organics	MFD – Curbside	\$34.87	\$36.46	4.56%	\$1.59
32-Gallon Garbage, 64-Gallon Recycle, 96-Gallon Organics	MFD – Consolidated (Carts)	\$54.11	\$56.46	4.36%	\$2.35
3 Cubic Yard Garbage Bin, 1 Pickup per Week	MFD-Consolidated (Bins)	\$544.20	\$569.16	4.59%	\$24.96
3 Cubic Yard Garbage Bin, 1 Pickup per Week	Commercial	\$544.20	\$569.16	4.59%	\$24.96
2 Cubic Yard Recycle Bin, 1 Pickup per Week	Commercial	\$349.80	\$363.67	3.97%	\$13.87
64-Gallon Organics Cart, 1 Pickup per Week	Commercial	\$73.21	\$76.24	4.14%	\$3.03

*\* The CPI increase is only applied to the Republic portion of the adjusted rates and is not applied to the SVSWA or ReGen portion. Thus, the resulting percentage increase varies for each service on the rate schedule.*

Across all levels of service, the average rate increase for single family residential customers is 4.59%, while that increase for multi-family residential customers is 4.30% and commercial is 4.31%.

Per Section 14-01.10 of the Salinas Municipal Code and Article 4 of the Collection Services Agreement, the Council annually reviews and adopts adjustments to Republic Services corresponding approved rates. Under Article 4.15, Notice of Rate Increases, of the Franchise Agreement, Republic Services is required to notify its customers 30 days in advance of the effective date of any approved rate adjustments. For Republic Services to comply with this public noticing requirement and for the rates to become effective July 1, 2025, Council must review and find the rate adjustments to be within the terms of the Collection Services Agreement prior to the end of May 2025. Republic Services submitted a request for consideration of adjustments to the Rate Schedules for fiscal year 2025-26 in accordance with the timeframe as required in the Collection Services Agreement.

### Key Drivers

As part of the City's review of the proposed rate increase, existing programs and solid waste expenditures were considered. The Annual Rate Adjustment is directly linked to increased costs in transportation, tipping fees (SVSWA Landfill, ReGen Materials Recovery Facility) and the Solid Waste Element. All of these cost increases are typical of the service provided and are deemed to be reasonable.

### Inflation Component

Beginning with Rate Year 2023, the Consumer Price Index (CPI-U) adjustment shall be the sum of the weighted percentage change in the 12-month average of each CPI-U index number between the base period, which shall be the prior preceding year ending December 31st, and the preceding year ending December 31st as contained in the most recent release of the CPI-U. Therefore, the CPI-U rate adjustment effective July 1, 2025, will be based on the percentage changes between the 12-month average of the CPI-U indices from January 2024 to December 2024. Additionally, if in any Calendar year that the calculation of the CPI-U exceeds four percent (4.00%), the total adjustment for that year will be four percent (4.00%), and no rollover amount will be added the rate adjustment percentage in the following year, or any subsequent year. If the CPI-U is negative, there will be no CPI-U adjustment to the Collection Element for that year. The annual CPI-U was calculated at 4.98% and the CPI applied to the 2025-26 Rate schedule is 4.00%.

### SVSWA AB 939 Fees

Every year SVSWA reallocates its AB939 non-disposal programs fee using the total tonnage landfilled over the prior three fiscal years. For FY 2025-26 the SVSWA increased AB939 Non-disposal Program Fees from \$2,954,517 to \$3,349,657. This fee increase is meant to offset the additional funding needed to comply with all CalRecycle requirements focused on waste prevention, diversion and recovery.

### Franchise Fee

The City is paid a 15% franchise fee on the gross revenues for all services that Republic provides. A typical component of such agreements, franchise fees represent the reasonable market value of the

grant of the solid waste franchise. The above increases for CPI, AB939 Fees, Disposal, Recycling and Organics Collection costs will also result in additional franchise fees.

Performance Review

In 2024, the City worked with R3 Consulting Group, Inc. to conduct a Performance Review of Republic Services' adherence to the Collection Services Agreement. The Performance Review was conducted in two phases, with Phase I identifying several areas of concern and in need of improvement including the occurrence of overweight Collection Vehicles, the occurrence of outdated Collection Vehicles, staffing levels, and missed collections. Phase II of the Performance Review found that Republic Services worked to address all areas of concern and is now largely in compliance with the Collection Services Agreement, particularly with regard to overweight Collection Vehicles and outdated Collection Vehicles. They are in the process of hiring an additional Sustainability Coordinator to bring them in compliance with required Staffing Levels. They have also reconfigured routes and fill open driver positions to minimize missed collections.

While not directly pertaining to this item, staff felt it was important to provide this brief update.

CEQA CONSIDERATION:

**Not a Project.** The City of Salinas has determined that the proposed action is not a project as defined by the California Environmental Quality Act (CEQA) (CEQA Guidelines Section 15378). In addition, CEQA Guidelines Section 15061 includes the general rule that CEQA applies only to activities which have the potential for causing a significant effect on the environment. Where it can be seen with certainty that there is no possibility that the activity in question may have a significant effect on the environment, the activity is not subject to CEQA. Because the proposed action and this matter have no potential to cause any effect on the environment, or because it falls within a category of activities excluded as projects pursuant to CEQA Guidelines section 15378, this matter is not a project. Because the matter does not cause a direct or foreseeable indirect physical change on or in the environment, this matter is not a project. Any subsequent discretionary projects resulting from this action will be assessed for CEQA applicability.

STRATEGIC PLAN INITIATIVE:

This action supports the Council's goal of Infrastructure and Environmental Sustainability.

GOVERNMENT CODE SECTION 84308 APPLIES:

No.

DEPARTMENTAL COORDINATION:

While the rate review is largely conducted by Public Works, coordination occurs with both the Finance and Legal Departments.

FISCAL AND SUSTAINABILITY IMPACT:

This item requires no additional expenditures or appropriations. Franchise Fees associate with these annual rate adjustments will generate approximate \$445,000 additional General Fund revenue and will be included in the revenue projections in the Fiscal Year 2025-26 Proposed Budget.

<b>Fund</b>	<b>Appropriation</b>	<b>Appropriation Name</b>	<b>Total Appropriation</b>	<b>Amount for recommendation</b>	<b>FY 24-25 Operating Budget Page</b>	<b>Last Budget Action (Date, Resolution)</b>
n/a	n/a	n/a	n/a	n/a	n/a	n/a

ATTACHMENTS:

1. Resolution
2. Proposed Exhibit 1 - Schedule of Approved Rates of Franchise Agreement effective 7/1/25

**RESOLUTION NO. \_\_\_\_\_ (N.C.S.)**

**ADJUSTMENTS TO REPUBLIC SERVICES OF SALINAS'  
SCHEDULE OF CONTRACTOR SERVICE FEES AND APPROVED RATES FOR  
COMMERCIAL AND RESIDENTIAL CUSTOMERS  
EFFECTIVE JULY 1, 2025**

**WHEREAS**, Section 14-01.10 of the City of Salinas Code, and California Public Resources Code, Section 40059 allows the City to enter into a contract for collection, removal, and disposal of all garbage, wet garbage, rubbish or commercial rubbish; and

**WHEREAS**, the City of Salinas has a Collection Services Agreement with Republic Services of Salinas to provide solid waste, recycling, and organics collection services for the City; and

**WHEREAS**, per the Agreement, Article 4, Contractor Compensation and Customer Rates, Republic Services may adjust their rates on an annual basis; and

**WHEREAS**, City of Salinas and R3 Consulting Group, Inc. staff have reviewed the proposed adjustments to their service fees and the Proposed New Exhibit 1 – “Schedule of Approved Rates,” and accurately reflect those formulas prescribed by the Agreement and found them to be reasonable and accurate; and

**WHEREAS**, if found to be within the terms of the Collection Services Agreement, Republic Services will implement the proposed Schedule of Approved Rates effective July 1, 2025.

**NOW, THEREFORE, BE IT RESOLVED** that the City Council hereby finds and determines that the above recitals and accompanying staff report are true and correct and have served as the basis, in part, for the actions of the City Council set forth below; and

**BE IT FURTHER RESOLVED** that the proposed New Exhibit 1- “Schedule of Approved Rates,” attached hereto, is found and determined to be consistent with the terms of the Collection Services Agreement.

**PASSED AND APPROVED** this 13th day of May 2025, by the following vote:

**AYES:**

**NOES:**

**ABSENT:**

**ABSTAIN:**

**APPROVED:**

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Dennis Donohue, Mayor

**ATTEST:**

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Patricia M. Barajas, City Clerk

Attachment: Exhibit 1—Schedule of Approved Rates

**PROPOSED NEW EXHIBIT 1 - Schedule of Approved Rates  
Franchise Agreement - Republic Services Services & The City of Salinas**

Rate Code Description	FY25/26 Rates Effective 7/1/2025
<b>Residential Services:</b>	
<b>Standard Weekly Residential Services:</b>	<b>Monthly Rate</b>
20 Gallon Garbage, 64 Gallon Recycle, 96 Gallon Yardwaste	\$31.54
32 Gallon Garbage, 64 Gallon Recycle, 96 Gallon Yardwaste	\$36.46
64 Gallon Garbage, 64 Gallon Recycle, 96 Gallon Yardwaste	\$49.90
96 Gallon Garbage, 64 Gallon Recycle, 96 Gallon Yardwaste	\$65.51
Senior Low Income - 20 Gallon Garbage, 64 Gallon Recycle, 96 Gallon Yardwaste	\$22.91
Senior Low Income - 32 Gallon Garbage, 64 Gallon Recycle, 96 Gallon Yardwaste	\$22.91
<b>Additional Weekly Residential Services:</b>	
	<b>Monthly Rate</b>
Additional 32 Gallon Garbage	\$24.91
Additional 64 Gallon Garbage	\$36.76
Additional 96 Gallon Garbage	\$54.33
Backyard Service Charge (additional charge)	\$31.69
Backyard Service for Permanently Disabled	No Charge
<b>Additional One Time Residential Charges:</b>	
	<b>Per Occurrence</b>
Extra Pickup at Same time as Regular Service, Customer Fills Container - 20 Gallon	\$7.67
Extra Pickup at Same time as Regular Service, Customer Fills Container - 32 Gallon	\$13.50
Extra Pickup at Same time as Regular Service, Customer Fills Container - 64 Gallon	\$25.00
Extra Pickup at Same time as Regular Service, Customer Fills Container - 96 Gallon	\$39.09
Each Additional Bag of Garbage (Up to 32 Gallon) - Driver required to load	\$12.36
Payment and Research Fee	\$29.94
Restart and Readjustment fee - Administrative	\$18.07
Residential Cart Overflow - 20 Gallon	\$6.61
Residential Cart Overflow - 32 Gallon	\$7.94
Residential Cart Overflow - 64 Gallon	\$10.75
Residential Cart Overflow - 96 Gallon	\$14.25
Additional Trip to Customer Location at Customer Request/Mandatory Return Service Charge	\$46.48
Bulky Goods Pickup - Limit 1 Item	\$121.29
Bulky Goods Pickup - Each Additional Item Not Requiring an Additional Trip	\$39.83
4 Yard Front-Load Clean Up Container (Maximum 5 Days, No Saturday/Sunday Services)	\$268.16
6 Yard Front-Load Clean Up Container (Maximum 5 Days, No Saturday/Sunday Services)	\$351.36
8 Yard Front-Load Clean Up Container (Maximum 5 Days, No Saturday/Sunday Services)	\$468.32
Residential Contamination Charge	\$23.10
Note: Additional disposal fees for non-standard items (box springs, tires, televisions, etc.) in which Republic Services is charged by the designated transfer station or landfill will be passed on to the customer when it is possible to identify the customer in violation.	
<b>Commercial Services:</b>	
<b>Standard Weekly Commercial Services:</b>	<b>Monthly Rate</b>
20 Gallon Garbage Cart, 1 Pickup per Week	\$40.50
32 Gallon Garbage Cart, 1 Pickup per Week	\$64.89
64 Gallon Garbage Cart, 1 Pickup per Week	\$83.16
96 Gallon Garbage Cart, 1 Pickup per Week	\$100.92
96 Gallon Garbage Cart, 2 Pickups per Week	\$196.65
96 Gallon Garbage Cart, 3 Pickups per Week	\$371.55
96 Gallon Garbage Cart, 4 Pickups per Week	\$486.49
96 Gallon Garbage Cart, 5 Pickups per Week	\$573.92
96 Gallon Garbage Cart, 6 Pickups per Week	\$688.63
1 Cubic Yard Garbage Bin, 1 Pickup per Week	\$399.76
2 Cubic Yard Garbage Bin, 1 Pickup per Week	\$480.84
3 Cubic Yard Garbage Bin, 1 Pickup per Week	\$569.16
4 Cubic Yard Garbage Bin, 1 Pickup per Week	\$654.31
6 Cubic Yard Garbage Bin, 1 Pickup per Week	\$813.57
8 Cubic Yard Garbage Bin, 1 Pickup per Week	\$968.27
1 Cubic Yard Garbage Bin, 2 Pickups per Week	\$654.13
2 Cubic Yard Garbage Bin, 2 Pickups per Week	\$804.81

3 Cubic Yard Garbage Bin, 2 Pickups per Week	\$960.99
4 Cubic Yard Garbage Bin, 2 Pickups per Week	\$1,115.76
6 Cubic Yard Garbage Bin, 2 Pickups per Week	\$1,439.34
8 Cubic Yard Garbage Bin, 2 Pickups per Week	\$1,735.87
1 Cubic Yard Garbage Bin, 3 Pickups per Week	\$934.04
2 Cubic Yard Garbage Bin, 3 Pickups per Week	\$1,154.42
3 Cubic Yard Garbage Bin, 3 Pickups per Week	\$1,407.80
4 Cubic Yard Garbage Bin, 3 Pickups per Week	\$1,604.66
6 Cubic Yard Garbage Bin, 3 Pickups per Week	\$2,067.56
8 Cubic Yard Garbage Bin, 3 Pickups per Week	\$2,503.46
1 Cubic Yard Garbage Bin, 4 Pickups per Week	\$1,214.01
2 Cubic Yard Garbage Bin, 4 Pickups per Week	\$1,504.01
3 Cubic Yard Garbage Bin, 4 Pickups per Week	\$1,799.47
4 Cubic Yard Garbage Bin, 4 Pickups per Week	\$2,093.60
6 Cubic Yard Garbage Bin, 4 Pickups per Week	\$2,695.88
8 Cubic Yard Garbage Bin, 4 Pickups per Week	\$3,271.02
1 Cubic Yard Garbage Bin, 5 Pickups per Week	\$1,494.02
2 Cubic Yard Garbage Bin, 5 Pickups per Week	\$1,853.59
3 Cubic Yard Garbage Bin, 5 Pickups per Week	\$2,235.39
4 Cubic Yard Garbage Bin, 5 Pickups per Week	\$2,582.40
6 Cubic Yard Garbage Bin, 5 Pickups per Week	\$3,324.23
8 Cubic Yard Garbage Bin, 5 Pickups per Week	\$4,038.68
1 Cubic Yard Garbage Bin, 6 Pickups per Week	\$1,773.79
2 Cubic Yard Garbage Bin, 6 Pickups per Week	\$2,203.21
3 Cubic Yard Garbage Bin, 6 Pickups per Week	\$2,637.97
4 Cubic Yard Garbage Bin, 6 Pickups per Week	\$3,071.57
6 Cubic Yard Garbage Bin, 6 Pickups per Week	\$3,952.54
8 Cubic Yard Garbage Bin, 6 Pickups per Week	\$4,806.32
2 Cubic Yard Front Load Compactor, 1 Pickup per Week	\$534.92
2 Cubic Yard Front Load Compactor, 2 Pickups per Week	\$973.84
2 Cubic Yard Front Load Compactor, 3 Pickups per Week	\$1,426.43
2 Cubic Yard Front Load Compactor, 4 Pickups per Week	\$1,879.07
2 Cubic Yard Front Load Compactor, 5 Pickups per Week	\$2,331.36
2 Cubic Yard Front Load Compactor, 6 Pickups per Week	\$2,784.26
3 Cubic Yard Front Load Compactor, 1 Pickup per Week	\$881.10
3 Cubic Yard Front Load Compactor, 2 Pickups per Week	\$1,584.88
3 Cubic Yard Front Load Compactor, 3 Pickups per Week	\$2,343.63
3 Cubic Yard Front Load Compactor, 4 Pickups per Week	\$3,047.40
3 Cubic Yard Front Load Compactor, 5 Pickups per Week	\$3,795.11
3 Cubic Yard Front Load Compactor, 6 Pickups per Week	\$4,509.73
4 Cubic Yard Front Load Compactor, 1 Pickup per Week	\$1,070.26
4 Cubic Yard Front Load Compactor, 2 Pickups per Week	\$1,947.62
4 Cubic Yard Front Load Compactor, 3 Pickups per Week	\$2,852.53
4 Cubic Yard Front Load Compactor, 4 Pickups per Week	\$3,757.52
4 Cubic Yard Front Load Compactor, 5 Pickups per Week	\$4,661.90
4 Cubic Yard Front Load Compactor, 6 Pickups per Week	\$5,567.24
Note: Front End Compactor will be charge two time the equivalent front load service. Front-load compactors will not be provided by Republic Services. Customers will be required to purchase the compactor.	
<b>Additional Weekly Front-Load Commercial Services:</b>	<b>Monthly Rate</b>
Dismount and Push Charge per Bin Serviced Per Week	\$9.18
Key Charge per Bin Serviced per Week	\$10.92
Enclosure Charge per Bin Serviced per Week	\$12.12
Gate Service Charge per Bin Serviced per Week	\$12.12
Long Walk per Bin Serviced per Week	\$28.83
Maximum Additional Weekly Charges per Bin Serviced per Week	\$36.24
Scout Truck (Container Truck) container pull out	\$53.40
Per Yard surcharge for customers pre-compacting trash.	\$52.96

<p>Note: 1) Key charges are allowed when container access requires the driver to carry a key and unlock a lock to empty the container. Key charges do not apply if a customer's lock is left in the unlocked position. 2) Enclosure charges are allowed when collection requires removing a container from an enclosure and replacing it when emptied. 3) Gate service charges are allowed when collection requires opening a closed or locked gate in order to access a container. 4) Long walk charges are allowed when a container is placed further than 10 feet from where the collection vehicle has access. 5) Charges for key, enclosure, gate, and long walk service are not cumulative pickup charges. The contractor's service fees for a customer requiring one or more of the special services will be a maximum service fee (as specified in the table above) as adjusted for CPI, per pickup for any combination of the four service categories. 6) Dismount and Push Charges are allowed when container service requires the driver to dismount and push the container from a fixed position and return it to the same position after service.</p>	
<b>Additional One Time Front-Load Commercial Charges:</b>	
Overloaded Container for First Cubic Yard, No Dismount Required	\$50.67
Overloaded Container for Each Cubic Yard in excess of 1, No Dismount Required	\$41.17
Additional Pickup, 1 Cubic Yard Bin	\$137.34
Additional Pickup, 2 Cubic Yard Bin	\$172.19
Additional Pickup, 3 Cubic Yard Bin	\$222.32
Additional Pickup, 4 Cubic Yard Bin	\$271.80
Additional Pickup, 6 Cubic Yard Bin	\$368.36
Additional Pickup, 8 Cubic Yard Bin	\$460.96
Additional Trip to Customer Location at Customer Request	\$51.16
Replacement Lock and Key	\$48.65
Contamination (less than 4 yards of weekly service)	\$111.19
Contamination (4 or more yards of weekly service)	\$166.79
<p>Note: Additional disposal fees for non-standard items (box springs, tires, televisions, etc.) in which Republic Services is charged by the designated transfer station or landfill will be passed on to the customer when it is possible to identify the customer in violation.</p>	
<b>Recycle Services:</b>	
<b>Standard Weekly Commercial Services:</b>	<b>Monthly Rate</b>
20 Gallon Recycle Cart, 1 Pickup per Week	\$30.78
32 Gallon Recycle Cart, 1 Pickup per Week	\$49.30
64 Gallon Recycle Cart, 1 Pickup per Week	\$62.95
96 Gallon Recycle Cart, 1 Pickup per Week	\$76.20
96 Gallon Recycle Cart, 2 Pickups per Week	\$148.46
96 Gallon Recycle Cart, 3 Pickups per Week	\$281.25
96 Gallon Recycle Cart, 4 Pickups per Week	\$368.18
96 Gallon Recycle Cart, 5 Pickups per Week	\$434.08
1 Cubic Yard Recycle Bin, 1 Pickup per Week	\$303.68
2 Cubic Yard Recycle Bin, 1 Pickup per Week	\$363.67
3 Cubic Yard Recycle Bin, 1 Pickup per Week	\$429.20
4 Cubic Yard Recycle Bin, 1 Pickup per Week	\$492.30
6 Cubic Yard Recycle Bin, 1 Pickup per Week	\$610.05
8 Cubic Yard Recycle Bin, 1 Pickup per Week	\$724.33
1 Cubic Yard Recycle Bin, 2 Pickups per Week	\$496.18
2 Cubic Yard Recycle Bin, 2 Pickups per Week	\$607.38
3 Cubic Yard Recycle Bin, 2 Pickups per Week	\$722.78
4 Cubic Yard Recycle Bin, 2 Pickups per Week	\$837.10
6 Cubic Yard Recycle Bin, 2 Pickups per Week	\$1,076.50
8 Cubic Yard Recycle Bin, 2 Pickups per Week	\$1,295.20
1 Cubic Yard Recycle Bin, 3 Pickups per Week	\$708.22
2 Cubic Yard Recycle Bin, 3 Pickups per Week	\$870.71
3 Cubic Yard Recycle Bin, 3 Pickups per Week	\$1,058.41
4 Cubic Yard Recycle Bin, 3 Pickups per Week	\$1,202.92
6 Cubic Yard Recycle Bin, 3 Pickups per Week	\$1,544.80
8 Cubic Yard Recycle Bin, 3 Pickups per Week	\$1,865.71
1 Cubic Yard Recycle Bin, 4 Pickups per Week	\$920.30
2 Cubic Yard Recycle Bin, 4 Pickups per Week	\$1,134.00
3 Cubic Yard Recycle Bin, 4 Pickups per Week	\$1,351.88
4 Cubic Yard Recycle Bin, 4 Pickups per Week	\$1,568.76
6 Cubic Yard Recycle Bin, 4 Pickups per Week	\$2,013.20
8 Cubic Yard Recycle Bin, 4 Pickups per Week	\$2,436.89
1 Cubic Yard Recycle Bin, 5 Pickups per Week	\$1,132.41
2 Cubic Yard Recycle Bin, 5 Pickups per Week	\$1,397.30
3 Cubic Yard Recycle Bin, 5 Pickups per Week	\$1,679.20
4 Cubic Yard Recycle Bin, 5 Pickups per Week	\$1,934.49
6 Cubic Yard Recycle Bin, 5 Pickups per Week	\$2,481.62
8 Cubic Yard Recycle Bin, 5 Pickups per Week	\$3,007.81

<b>Additional Weekly Front-Load Commercial Services:</b>	<b>Monthly Rate</b>
Dismount and Push Charge per Bin Serviced Per Week	\$9.18
Key Charge per Bin Serviced per Week	\$10.92
Enclosure Charge per Bin Serviced per Week	\$12.12
Gate Service Charge per Bin Serviced per Week	\$12.12
Long Walk per Bin Serviced per Week	\$28.83
Maximum Additional Weekly Charges per Bin Serviced per Week	\$36.24
Scout Truck (Container Truck) container pull out	\$53.40
Per Yard surcharge for customers pre-compacting trash.	\$52.96
<p>Note: 1) Key charges are allowed when container access requires the driver to carry a key and unlock a lock to empty the container. Key charges do not apply if a customer's lock is left in the unlocked position. 2) Enclosure charges are allowed when collection requires removing a container from an enclosure and replacing it when emptied. 3) Gate service charges are allowed when collection requires opening a closed or locked gate in order to access a container. 4) Long walk charges are allowed when a container is placed further than 10 feet from where the collection vehicle has access. 5) Charges for key, enclosure, gate, and long walk service are not cumulative pickup charges. The contractor's service fees for a customer requiring one or more of the special services will be a maximum service fee (as specified in the table above) as adjusted for CPI, per pickup for any combination of the four service categories. 6) Dismount and Push Charges are allowed when container service requires the driver to dismount and push the container from a fixed position and return it to the same position after service.</p>	
<b>Additional One Time Front-Load Commercial Charges:</b>	
Overloaded Container Per Cubic Yard	\$43.39
Additional Pickup, 1 Cubic Yard Bin	\$88.00
Additional Pickup, 2 Cubic Yard Bin	\$95.50
Additional Pickup, 3 Cubic Yard Bin	\$107.28
Additional Pickup, 4 Cubic Yard Bin	\$118.41
Additional Pickup, 6 Cubic Yard Bin	\$138.28
Additional Pickup, 8 Cubic Yard Bin	\$154.20
Additional Trip to Customer Location at Customer Request	\$51.16
Replacement Lock and Key	\$48.65
Contamination (less than 4 yards of weekly service)	\$111.19
Contamination (4 or more yards of weekly service)	\$166.79
<p>Note: Additional disposal fees for non-standard items (box springs, tires, televisions, etc.) in which Republic Services is charged by the designated transfer station or landfill will be passed on to the customer when it is possible to identify the customer in violation.</p>	
<b>Organic Waste Services:</b>	
<b>Standard Weekly food waste Services:</b>	
<b>Monthly Rate</b>	
32 Gallon Organics Cart, 1 Pickup per Week	\$56.97
32 Gallon Organics Cart, 2 Pickups per Week	\$113.93
32 Gallon Organics Cart, 3 Pickups per Week	\$170.88
32 Gallon Organics Cart, 4 Pickups per Week	\$227.85
32 Gallon Organics Cart, 5 Pickups per Week	\$284.78
64 Gallon Organics Cart, 1 Pickup per Week	\$76.24
64 Gallon Organics Cart, 2 Pickups per Week	\$152.46
64 Gallon Organics Cart, 3 Pickups per Week	\$228.71
64 Gallon Organics Cart, 4 Pickups per Week	\$304.96
64 Gallon Organics Cart, 5 Pickups per Week	\$381.19
96 Gallon Organics Cart, 1 Pickup per Week	\$100.53
96 Gallon Organics Cart, 2 Pickups per Week	\$195.88
96 Gallon Organics Cart, 3 Pickups per Week	\$370.41
96 Gallon Organics Cart, 4 Pickups per Week	\$484.97
96 Gallon Organics Cart, 5 Pickups per Week	\$572.01
1 YD, 1 Pickup per Week	\$397.64
1 YD, 2 Pickup per Week	\$649.68
1 YD, 3 Pickup per Week	\$927.37
1 YD, 4 Pickup per Week	\$1,210.81
1 YD, 5 Pickup per Week	\$1,490.01
2 YD, 1 Pickup per Week	\$476.12
2 YD, 2 Pickup per Week	\$795.40
2 YD, 3 Pickup per Week	\$1,140.17
2 YD, 4 Pickup per Week	\$1,497.59
2 YD, 5 Pickup per Week	\$1,845.57
3 YD, 1 Pickup per Week	\$566.76
3 YD, 2 Pickup per Week	\$956.18
3 YD, 3 Pickup per Week	\$1,400.58
3 YD, 4 Pickup per Week	\$1,789.84
3 YD, 5 Pickup per Week	\$2,223.36

<b>Additional Weekly Front-Load food waste Services:</b>	<b>Monthly Rate</b>
Dismount and Push Charge per Bin Serviced Per Week	\$9.18
Key Charge per Bin Serviced per Week	\$10.92
Enclosure Charge per Bin Serviced per Week	\$12.12
Gate Service Charge per Bin Serviced per Week	\$12.12
Long Walk per Bin Serviced per Week	\$28.83
Maximum Additional Weekly Charges per Bin Serviced per Week	\$36.24
Scout Truck (Container Truck) container pull out	\$53.40
Per Yard surcharge for customers pre-compacting trash.	\$53.02
<p>Note: 1) Key charges are allowed when container access requires the driver to carry a key and unlock a lock to empty the container. Key charges do not apply if a customer's lock is left in the unlocked position. 2) Enclosure charges are allowed when collection requires removing a container from an enclosure and replacing it when emptied. 3) Gate service charges are allowed when collection requires opening a closed or locked gate in order to access a container. 4) Long walk charges are allowed when a container is placed further than 10 feet from where the collection vehicle has access. 5) Charges for key, enclosure, gate, and long walk service are not cumulative pickup charges. The contractor's service fees for a customer requiring one or more of the special services will be a maximum service fee (as specified in the table above) as adjusted for CPI, per pickup for any combination of the four service categories. 6) Dismount and Push Charges are allowed when container service requires the driver to dismount and push the container from a fixed position and return it to the same position after service.</p>	
<b>Additional One Time Front-Load Commercial Charges:</b>	
Overloaded Container Per Cubic Yard	\$42.19
Additional Pickup, 1 Cubic Yard Bin	\$128.86
Additional Pickup, 2 Cubic Yard Bin	\$155.23
Additional Trip to Customer Location at Customer Request	\$51.16
Replacement Lock and Key	\$48.65
<b>Multi Family Services:</b>	
<b>Standard Weekly Multi Family Services:</b>	
	<b>Monthly Rate</b>
20 Gallon Garbage Cart - Multi Family Curbside <sup>7</sup> , 1 Pickup per Week	\$31.54
32 Gallon Garbage Cart - Multi Family Curbside <sup>7</sup> , 1 Pickup per Week	\$36.46
64 Gallon Garbage Cart - Multi Family Curbside <sup>7</sup> , 1 Pickup per Week	\$49.90
96 Gallon Garbage Cart - Multi Family Curbside <sup>7</sup> , 1 Pickup per Week	\$65.51
20 Gallon Garbage Cart - Multi Family Consolidated Collection <sup>8</sup> , 1 Pickup per Week	\$35.73
32 Gallon Garbage Cart - Multi Family Consolidated Collection <sup>8</sup> , 1 Pickup per Week	\$56.46
64 Gallon Garbage Cart - Multi Family Consolidated Collection <sup>8</sup> , 1 Pickup per Week	\$72.00
96 Gallon Garbage Cart - Multi Family Consolidated Collection <sup>8</sup> , 1 Pickup per Week	\$87.10
20 Gallon Garbage Cart, 1 Pickup per Week	\$40.50
32 Gallon Garbage Cart, 1 Pickup per Week	\$64.89
64 Gallon Garbage Cart, 1 Pickup per Week	\$83.16
96 Gallon Garbage Cart, 1 Pickup per Week	\$100.92
96 Gallon Garbage Cart, 2 Pickups per Week	\$196.65
96 Gallon Garbage Cart, 3 Pickups per Week	\$371.55
96 Gallon Garbage Cart, 4 Pickups per Week	\$486.49
96 Gallon Garbage Cart, 5 Pickups per Week	\$573.92
96 Gallon Garbage Cart, 6 Pickups per Week	\$688.63
1 Cubic Yard Garbage Bin, 1 Pickup per Week	\$399.76
2 Cubic Yard Garbage Bin, 1 Pickup per Week	\$480.84
3 Cubic Yard Garbage Bin, 1 Pickup per Week	\$569.16
4 Cubic Yard Garbage Bin, 1 Pickup per Week	\$654.31
6 Cubic Yard Garbage Bin, 1 Pickup per Week	\$813.57
8 Cubic Yard Garbage Bin, 1 Pickup per Week	\$968.27
1 Cubic Yard Garbage Bin, 2 Pickups per Week	\$654.13
2 Cubic Yard Garbage Bin, 2 Pickups per Week	\$804.81
3 Cubic Yard Garbage Bin, 2 Pickups per Week	\$960.99
4 Cubic Yard Garbage Bin, 2 Pickups per Week	\$1,115.76
6 Cubic Yard Garbage Bin, 2 Pickups per Week	\$1,439.34
8 Cubic Yard Garbage Bin, 2 Pickups per Week	\$1,735.87
1 Cubic Yard Garbage Bin, 3 Pickups per Week	\$934.04
2 Cubic Yard Garbage Bin, 3 Pickups per Week	\$1,154.42
3 Cubic Yard Garbage Bin, 3 Pickups per Week	\$1,407.80
4 Cubic Yard Garbage Bin, 3 Pickups per Week	\$1,604.66
6 Cubic Yard Garbage Bin, 3 Pickups per Week	\$2,067.56
8 Cubic Yard Garbage Bin, 3 Pickups per Week	\$2,503.46
1 Cubic Yard Garbage Bin, 4 Pickups per Week	\$1,214.01
2 Cubic Yard Garbage Bin, 4 Pickups per Week	\$1,504.01
3 Cubic Yard Garbage Bin, 4 Pickups per Week	\$1,799.47

4 Cubic Yard Garbage Bin, 4 Pickups per Week	\$2,093.60
6 Cubic Yard Garbage Bin, 4 Pickups per Week	\$2,695.88
8 Cubic Yard Garbage Bin, 4 Pickups per Week	\$3,271.02
1 Cubic Yard Garbage Bin, 5 Pickups per Week	\$1,494.02
2 Cubic Yard Garbage Bin, 5 Pickups per Week	\$1,853.59
3 Cubic Yard Garbage Bin, 5 Pickups per Week	\$2,235.39
4 Cubic Yard Garbage Bin, 5 Pickups per Week	\$2,582.40
6 Cubic Yard Garbage Bin, 5 Pickups per Week	\$3,324.23
8 Cubic Yard Garbage Bin, 5 Pickups per Week	\$4,038.68
1 Cubic Yard Garbage Bin, 6 Pickups per Week	\$1,773.79
2 Cubic Yard Garbage Bin, 6 Pickups per Week	\$2,203.21
3 Cubic Yard Garbage Bin, 6 Pickups per Week	\$2,637.97
4 Cubic Yard Garbage Bin, 6 Pickups per Week	\$3,071.57
6 Cubic Yard Garbage Bin, 6 Pickups per Week	\$3,952.54
8 Cubic Yard Garbage Bin, 6 Pickups per Week	\$4,806.32
2 Cubic Yard Front Load Compactor, 1 Pickup per Week	\$534.92
2 Cubic Yard Front Load Compactor, 2 Pickups per Week	\$973.84
2 Cubic Yard Front Load Compactor, 3 Pickups per Week	\$1,426.43
2 Cubic Yard Front Load Compactor, 4 Pickups per Week	\$1,879.07
2 Cubic Yard Front Load Compactor, 5 Pickups per Week	\$2,331.36
2 Cubic Yard Front Load Compactor, 6 Pickups per Week	\$2,784.26
3 Cubic Yard Front Load Compactor, 1 Pickup per Week	\$881.10
3 Cubic Yard Front Load Compactor, 2 Pickups per Week	\$1,584.88
3 Cubic Yard Front Load Compactor, 3 Pickups per Week	\$2,343.63
3 Cubic Yard Front Load Compactor, 4 Pickups per Week	\$3,047.40
3 Cubic Yard Front Load Compactor, 5 Pickups per Week	\$3,795.11
3 Cubic Yard Front Load Compactor, 6 Pickups per Week	\$4,509.73
4 Cubic Yard Front Load Compactor, 1 Pickup per Week	\$1,070.26
4 Cubic Yard Front Load Compactor, 2 Pickups per Week	\$1,947.62
4 Cubic Yard Front Load Compactor, 3 Pickups per Week	\$2,852.53
4 Cubic Yard Front Load Compactor, 4 Pickups per Week	\$3,757.52
4 Cubic Yard Front Load Compactor, 5 Pickups per Week	\$4,661.90
4 Cubic Yard Front Load Compactor, 6 Pickups per Week	\$5,567.24
Note: Front-load compactors will not be provided by Republic Services. Customers will be required to purchase the compactor.	
7) Applies to only Multi-Family customers where individual dwelling units are serviced identically to Residential Services, where carts are serviced curbside by an automated side loader, and drivers are not required to exit the collection vehicle. The determination of Multi-Family Curbside customers is the sole discretion of the Contractor.	
8) Applies to Multi-Family Customers utilizing cart-only services as of June 30, 2022, and cannot be serviced identically to Residential Services. After June 30, 2022, the application of Multi-Family Consolidated Collection rates for new customers or customers requesting service changes is the sole discretion of the Contractor.	
<b>Additional Weekly Front-Load Multi Family Services:</b>	
	<b>Monthly Rate</b>
Dismount and Push Charge per Bin Serviced Per Week	\$9.18
Key Charge per Bin Serviced per Week	\$10.92
Enclosure Charge per Bin Serviced per Week	\$12.12
Gate Service Charge per Bin Serviced per Week	\$12.12
Long Walk per Bin Serviced per Week	\$28.83
Maximum Additional Weekly Charges per Bin Serviced per Week	\$36.24
Scout Truck (Container Truck) container pull out	\$53.40
Per Yard surcharge for customers pre-compacting trash.	\$52.96
Note: 1) Key charges are allowed when container access requires the driver to carry a key and unlock a lock to empty the container. Key charges do not apply if a customer's lock is left in the unlocked position. 2) Enclosure charges are allowed when collection requires removing a container from an enclosure and replacing it when emptied. 3) Gate service charges are allowed when collection requires opening a closed or locked gate in order to access a container. 4) Long walk charges are allowed when a container is placed further than 10 feet from where the collection vehicle has access. 5) Charges for key, enclosure, gate, and long walk service are not cumulative pickup charges. The contractor's service fees for a customer requiring one or more of the special services will be a maximum service fee (as specified in the table above) as adjusted for CPI, per pickup for any combination of the four service categories. 6) Dismount and Push Charges are allowed when container service requires the driver to dismount and push the container from a fixed position and return it to the same position after service.	
<b>Additional One Time Front-Load Multi Family Charges:</b>	
Overloaded Container for First Cubic Yard, No Dismount Required	\$50.67
Overloaded Container for Each Cubic Yard in excess of 1, No Dismount Required	\$41.17
Additional Pickup, 1 Cubic Yard Bin	\$137.34
Additional Pickup, 2 Cubic Yard Bin	\$172.19
Additional Pickup, 3 Cubic Yard Bin	\$222.32

Additional Pickup, 4 Cubic Yard Bin	\$271.80
Additional Pickup, 6 Cubic Yard Bin	\$368.36
Additional Pickup, 8 Cubic Yard Bin	\$460.96
Additional Trip to Customer Location at Customer Request	\$51.16
Replacement Lock and Key	\$48.65
Contamination (less than 4 yards of weekly service)	\$111.19
Contamination (4 or more yards of weekly service)	\$166.79
Note: Additional disposal fees for non-standard items (box springs, tires, televisions, etc.) in which Republic Services is charged by the designated transfer station or landfill will be passed on to the customer when it is possible to identify the customer in violation.	
<b>Recycle Services:</b>	
<b>Standard Weekly Multi Family Services:</b>	<b>Monthly Rate</b>
20 Gallon Recycle Cart, 1 Pickup per Week	\$26.13
32 Gallon Recycle Cart, 1 Pickup per Week	\$41.86
64 Gallon Recycle Cart, 1 Pickup per Week	\$53.42
96 Gallon Recycle Cart, 1 Pickup per Week	\$64.64
96 Gallon Recycle Cart, 2 Pickups per Week	\$125.94
96 Gallon Recycle Cart, 3 Pickups per Week	\$238.68
96 Gallon Recycle Cart, 4 Pickups per Week	\$312.44
96 Gallon Recycle Cart, 5 Pickups per Week	\$368.33
1 Cubic Yard Recycle Bin, 1 Pickup per Week	\$257.86
2 Cubic Yard Recycle Bin, 1 Pickup per Week	\$308.58
3 Cubic Yard Recycle Bin, 1 Pickup per Week	\$364.01
4 Cubic Yard Recycle Bin, 1 Pickup per Week	\$417.38
6 Cubic Yard Recycle Bin, 1 Pickup per Week	\$516.94
8 Cubic Yard Recycle Bin, 1 Pickup per Week	\$613.54
1 Cubic Yard Recycle Bin, 2 Pickups per Week	\$421.22
2 Cubic Yard Recycle Bin, 2 Pickups per Week	\$515.20
3 Cubic Yard Recycle Bin, 2 Pickups per Week	\$612.76
4 Cubic Yard Recycle Bin, 2 Pickups per Week	\$709.40
6 Cubic Yard Recycle Bin, 2 Pickups per Week	\$911.81
8 Cubic Yard Recycle Bin, 2 Pickups per Week	\$1,096.64
1 Cubic Yard Recycle Bin, 3 Pickups per Week	\$601.18
2 Cubic Yard Recycle Bin, 3 Pickups per Week	\$738.49
3 Cubic Yard Recycle Bin, 3 Pickups per Week	\$897.24
4 Cubic Yard Recycle Bin, 3 Pickups per Week	\$1,019.27
6 Cubic Yard Recycle Bin, 3 Pickups per Week	\$1,308.26
8 Cubic Yard Recycle Bin, 3 Pickups per Week	\$1,579.42
1 Cubic Yard Recycle Bin, 4 Pickups per Week	\$781.18
2 Cubic Yard Recycle Bin, 4 Pickups per Week	\$961.76
3 Cubic Yard Recycle Bin, 4 Pickups per Week	\$1,145.88
4 Cubic Yard Recycle Bin, 4 Pickups per Week	\$1,329.16
6 Cubic Yard Recycle Bin, 4 Pickups per Week	\$1,704.79
8 Cubic Yard Recycle Bin, 4 Pickups per Week	\$2,062.79
1 Cubic Yard Recycle Bin, 5 Pickups per Week	\$961.21
2 Cubic Yard Recycle Bin, 5 Pickups per Week	\$1,185.03
3 Cubic Yard Recycle Bin, 5 Pickups per Week	\$1,423.30
4 Cubic Yard Recycle Bin, 5 Pickups per Week	\$1,638.96
6 Cubic Yard Recycle Bin, 5 Pickups per Week	\$2,101.34
8 Cubic Yard Recycle Bin, 5 Pickups per Week	\$2,545.93
<b>Additional Weekly Front-Load Multi Family Services:</b>	<b>Monthly Rate</b>
Dismount and Push Charge per Bin Serviced Per Week	\$9.18
Key Charge per Bin Serviced per Week	\$10.92
Enclosure Charge per Bin Serviced per Week	\$12.12
Gate Service Charge per Bin Serviced per Week	\$12.12
Long Walk per Bin Serviced per Week	\$28.83
Maximum Additional Weekly Charges per Bin Serviced per Week	\$36.24
Scout Truck (Container Truck) container pull out	\$53.40
Per Yard surcharge for customers pre-compacting trash.	\$52.96

<p>Note: 1) Key charges are allowed when container access requires the driver to carry a key and unlock a lock to empty the container. Key charges do not apply if a customer's lock is left in the unlocked position. 2) Enclosure charges are allowed when collection requires removing a container from an enclosure and replacing it when emptied. 3) Gate service charges are allowed when collection requires opening a closed or locked gate in order to access a container. 4) Long walk charges are allowed when a container is placed further than 10 feet from where the collection vehicle has access. 5) Charges for key, enclosure, gate, and long walk service are not cumulative pickup charges. The contractor's service fees for a customer requiring one or more of the special services will be a maximum service fee (as specified in the table above) as adjusted for CPI, per pickup for any combination of the four service categories. 6) Dismount and Push Charges are allowed when container service requires the driver to dismount and push the container from a fixed position and return it to the same position after service.</p>	
<b>Additional One Time Front-Load Multi Family Charges:</b>	
Overloaded Container Per Cubic Yard	\$36.61
Additional Pickup, 1 Cubic Yard Bin	\$73.73
Additional Pickup, 2 Cubic Yard Bin	\$80.64
Additional Pickup, 3 Cubic Yard Bin	\$90.39
Additional Pickup, 4 Cubic Yard Bin	\$99.58
Additional Pickup, 6 Cubic Yard Bin	\$115.93
Additional Pickup, 8 Cubic Yard Bin	\$128.93
Additional Trip to Customer Location at Customer Request	\$43.49
Replacement Lock and Key	\$41.35
Contamination (less than 4 yards of weekly service)	\$94.51
Contamination (4 or more yards of weekly service)	\$141.77
<p>Note: Additional disposal fees for non-standard items (box springs, tires, televisions, etc.) in which Republic Services is charged by the designated transfer station or landfill will be passed on to the customer when it is possible to identify the customer in violation.</p>	
<b>Organic Waste Services:</b>	
<b>Standard Weekly food waste Services:</b>	<b>Monthly Rate</b>
32 Gallon Organics Cart, 1 Pickup per Week	\$56.97
32 Gallon Organics Cart, 2 Pickups per Week	\$113.93
32 Gallon Organics Cart, 3 Pickups per Week	\$170.88
32 Gallon Organics Cart, 4 Pickups per Week	\$227.85
32 Gallon Organics Cart, 5 Pickups per Week	\$284.78
64 Gallon Organics Cart, 1 Pickup per Week	\$76.24
64 Gallon Organics Cart, 2 Pickups per Week	\$152.46
64 Gallon Organics Cart, 3 Pickups per Week	\$228.71
64 Gallon Organics Cart, 4 Pickups per Week	\$304.96
64 Gallon Organics Cart, 5 Pickups per Week	\$381.19
96 Gallon Organics Cart, 1 Pickup per Week	\$100.53
96 Gallon Organics Cart, 2 Pickups per Week	\$195.88
96 Gallon Organics Cart, 3 Pickups per Week	\$370.41
96 Gallon Organics Cart, 4 Pickups per Week	\$484.97
96 Gallon Organics Cart, 5 Pickups per Week	\$572.01
1 YD, 1 Pickup per Week	\$397.64
1 YD, 2 Pickup per Week	\$649.68
1 YD, 3 Pickup per Week	\$927.37
1 YD, 4 Pickup per Week	\$1,210.81
1 YD, 5 Pickup per Week	\$1,490.01
2 YD, 1 Pickup per Week	\$476.12
2 YD, 2 Pickup per Week	\$795.40
2 YD, 3 Pickup per Week	\$1,140.17
2 YD, 4 Pickup per Week	\$1,497.59
2 YD, 5 Pickup per Week	\$1,845.57
3 YD, 1 Pickup per Week	\$566.76
3 YD, 2 Pickup per Week	\$956.18
3 YD, 3 Pickup per Week	\$1,400.58
3 YD, 4 Pickup per Week	\$1,789.84
3 YD, 5 Pickup per Week	\$2,223.36
<b>Additional Weekly Front-Load food waste Services:</b>	<b>Monthly Rate</b>
Dismount and Push Charge per Bin Serviced Per Week	\$9.18
Key Charge per Bin Serviced per Week	\$10.92
Enclosure Charge per Bin Serviced per Week	\$12.12
Gate Service Charge per Bin Serviced per Week	\$12.12
Long Walk per Bin Serviced per Week	\$28.83
Maximum Additional Weekly Charges per Bin Serviced per Week	\$36.24
Scout Truck (Container Truck) container pull out	\$53.40
Per Yard surcharge for customers pre-compacting trash.	\$52.96

<p>Note: 1) Key charges are allowed when container access requires the driver to carry a key and unlock a lock to empty the container. Key charges do not apply if a customer's lock is left in the unlocked position. 2) Enclosure charges are allowed when collection requires removing a container from an enclosure and replacing it when emptied. 3) Gate service charges are allowed when collection requires opening a closed or locked gate in order to access a container. 4) Long walk charges are allowed when a container is placed further than 10 feet from where the collection vehicle has access. 5) Charges for key, enclosure, gate, and long walk service are not cumulative pickup charges. The contractor's service fees for a customer requiring one or more of the special services will be a maximum service fee (as specified in the table above) as adjusted for CPI, per pickup for any combination of the four service categories. 6) Dismount and Push Charges are allowed when container service requires the driver to dismount and push the container from a fixed position and return it to the same position after service.</p>	
<b>Additional One Time Front-Load Food Waste Charges:</b>	
Overloaded Container Per Cubic Yard	\$42.19
Additional Pickup, 1 Cubic Yard Bin	\$128.86
Additional Pickup, 2 Cubic Yard Bin	\$155.23
Additional Trip to Customer Location at Customer Request	\$51.16
Replacement Lock and Key	\$48.65
Contamination (less than 2 yards of weekly service)	\$111.19
<b>Additional One Time Commercial Carts Charges All Service Types:</b>	
Extra Pickup at Same time as Regular Service, Customer Fills Container - 20 Gallon	\$7.67
Extra Pickup at Same time as Regular Service, Customer Fills Container - 32 Gallon	\$13.50
Extra Pickup at Same time as Regular Service, Customer Fills Container - 64 Gallon	\$25.00
Extra Pickup at Same time as Regular Service, Customer Fills Container - 96 Gallon	\$39.09
<b>Roll-Off Services:</b>	
<b>Standard Roll-Off Services:</b>	<b>Per Pull Service Fee</b>
C&D Open Top Debris Boxes (10 yard, 15 yard, 20 yard, 30 yard, 40 yard)	\$379.45
Open Top Debris Boxes (10 yard, 15 yard, 20 yard, 30 yard, 40 yard)	\$379.45
Closed Top Debris Boxes (10 yard, 15 yard, 20 yard, 30 yard, 40 yard)	\$438.97
Roll-Off Compactors (Up to 10 Ton Legal Limit for our Trucks)	\$498.66
Self-Contained Roll-Off Compactors (Up to 10 Ton Legal Limit for our Trucks)	\$543.43
<p>Note: 1) Service fees for Debris Boxes include five days usage. If the 5th day falls on Saturday, Sunday, or a Holiday in which Republic Services operations are closed, the Box will be picked up on the following weekday at no additional charge. 2) Roll-off compactors will not be provided by Republic Services. Customers will be required to purchase the compactor.</p>	
<b>Additional Roll-Off Charges Per Ton Collected:</b>	<b>Per Ton fee</b>
C&D Per Ton Rate	\$148.61
Garbage Per Ton Rate	\$176.38
Organics Per Ton Rate	\$151.50
<b>Additional One Time Roll-Off Charges:</b>	
<b>Per Occurrence</b>	
Load Leveling Charge per 15 minutes (minimum 15 minutes)	\$33.51
Turn-away of Scheduled Service (Includes cancellation less than 24 hours, bin blocked or not ready)	\$67.01
Relocation of Box on Same Property	\$100.53
Additional Day for a Debris Box (Not to exceed a total of 7 days)	\$56.81
Minimum Lift/Demurrage (trash hauled 2x a month, ryc and C&D 1x a month otherwise fee charged)	\$208.48
Contamination	\$416.97
Delivery Fee	\$277.98
<b>Late Payment Fees:</b>	
<b>Services will be incorporating a late payment fee equal to 1.5% of the outstanding balance or \$5.00 which ever is greater.</b>	

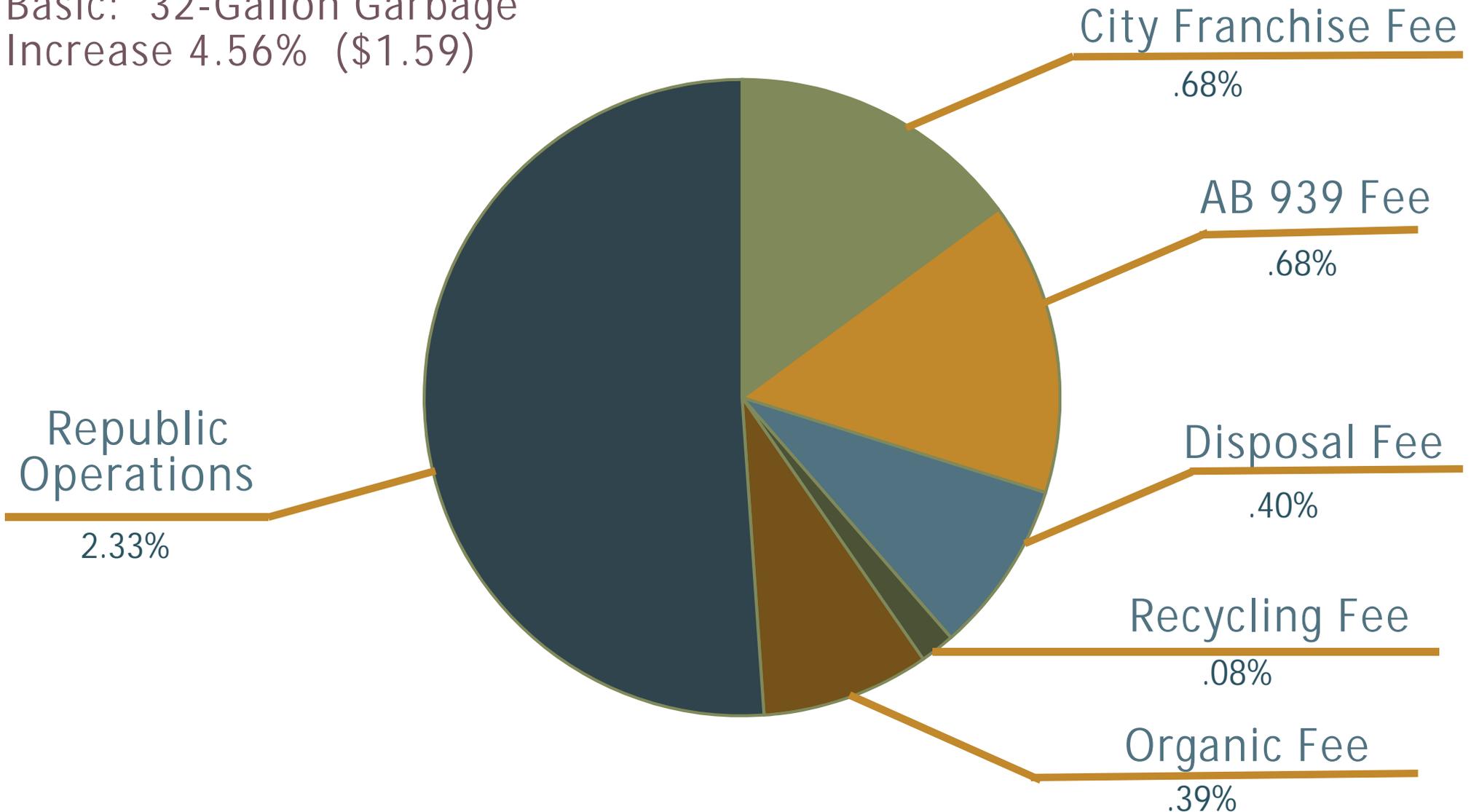
# REPUBLIC SERVICES GARBAGE & RECYCLING RATES FY 25-26



Jeff Condit  
Sustainability Analyst  
Public Works Department  
May 13, 2025

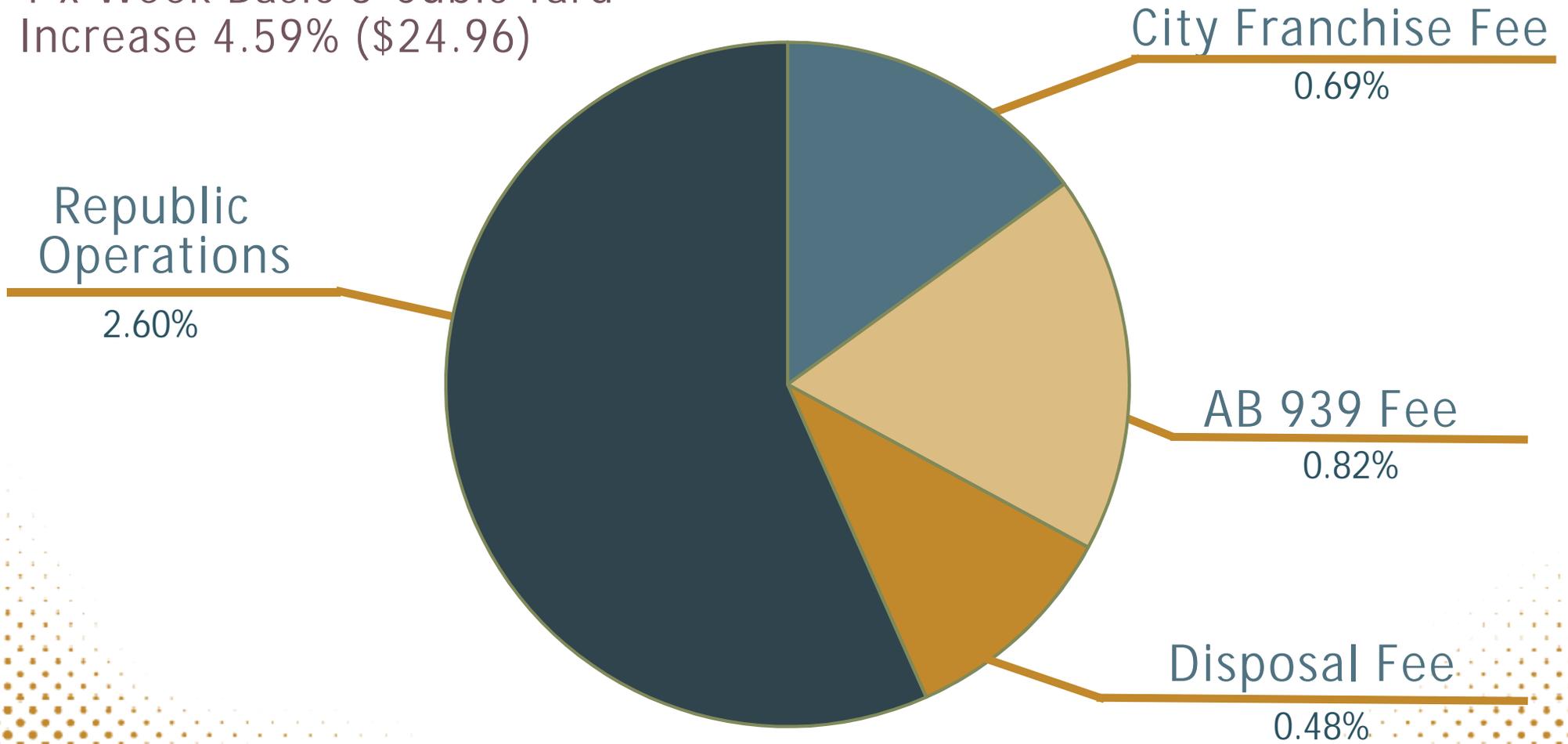
# 2025 Residential Rate Adjustment

Basic: 32-Gallon Garbage  
Increase 4.56% (\$1.59)



# 2025 Commercial Rate Adjustment

1 x Week Basic 3-Cubic Yard  
Increase 4.59% (\$24.96)



# Summary of Rate Adjustment Components

Typical Service Type	Residential	Commercial
Trash Service Level	32-Gallon	3-Cubic Yard
FY 24-25 Adjusted Rate	\$ 34.87	\$ 544.20
Proposed Adjustments:		
FY 25-26 Franchise Fee	\$ 0.24	\$ 3.74
FY 25-26 SVSWA AB 939 Fees	\$ 0.24	\$ 4.44
Disposal Portion	\$ 0.14	\$ 2.63
Recycling Processing	\$ 0.03	\$ -
Organics Processing	\$ 0.13	\$ -
C&D Processing	\$ -	\$ -
Collection Element (Hauler CPI 4.0%)	\$ 0.81	\$ 14.15
FY 25-26 Proposed Monthly Rate	\$ 36.46	\$ 569.16
Monthly Increase	\$ 1.59	\$ 24.96
Percent Increase	4.56%	4.59%

# 2025 Multi-Family Rate Adjustment

## Curbside Collection

2024 Rate \$34.87

2025 Rate \$36.46

Increase: \$1.59

4.56% Increase

\$0.24 Franchise Fee

\$0.24 AB 939 Fee

\$0.14 Disposal Fee

\$0.03 Recycle fee

\$0.13 Organic Fee

\$0.81 Collection

# 2025 Multi-Family Rate Adjustment

## Consolidated Charges

### 3-Yard Garbage Bin

2024 Rate \$544.20

2025 Rate \$569.16

Increase: \$24.96

4.59% Increase

### 3-Yard Recycle Bin

2024 Rate \$350.19

2025 Rate \$364.01

Increase: \$13.82

3.95% Increase

# Residential Rate Survey

Jurisdiction	Effective Date	Residential Collection Cart Size			
		20 Gallon	30-40 Gallon	60-65 Gallon	90-100 Gallon
City of Monterey	1/1/2025	NA	\$30.16	\$60.32	\$90.48
City of Greenfield	7/1/2024	NA	\$30.49	\$56.52	\$77.01
City of Gonzales	7/1/2024	NA	\$30.49	\$56.52	\$77.01
City of Soledad	7/1/2024	NA	\$30.49	\$56.52	\$77.01
City of Hollister	7/1/2024	\$32.51	\$38.97	\$66.32	\$101.44
City of San Juan Bautista	7/1/2024	\$33.49	\$40.29	\$68.87	\$104.06
City of Watsonville	7/1/2024	NA	\$43.25	\$72.58	\$94.59
City of King City	7/1/2024	\$33.37	\$44.07	\$55.23	\$65.36
County of Monterey (SVSWA)	1/1/2025	\$40.96	\$49.78	\$78.07	\$97.58
City of Salinas (Current)	7/1/2024	\$30.20	\$34.87	\$47.63	\$62.48
City of Salinas (Proposed)	7/1/2025	\$31.54	\$36.46	\$49.90	\$65.51
<b>Average (without Salinas)</b>		<b>\$35.08</b>	<b>\$37.55</b>	<b>\$63.44</b>	<b>\$87.17</b>
<b>\$ Difference (Average and Proposed)</b>		<b>-\$3.54</b>	<b>-\$1.09</b>	<b>-\$13.54</b>	<b>-\$21.66</b>
<b>% Difference (Average and Proposed)</b>		<b>-10%</b>	<b>-3%</b>	<b>-21%</b>	<b>-25%</b>

# Commercial Rate Survey

Jurisdiction	Effective Date	1 CY	1 CY	3 CY	3 CY
		1x / week	3x / week	1x / week	3x / week
City of Monterey	1/1/2025	NA	NA	\$374.32	\$957.11
City of Watsonville	7/1/2024	\$181.75	\$545.25	\$510.90	\$1,532.70
City of King City	7/1/2024	\$185.20	\$549.49	\$418.82	\$887.35
City of Hollister	7/1/2024	\$195.11	\$585.23	\$357.64	\$1,072.95
City of Greenfield	7/1/2024	\$214.59	\$601.47	\$503.15	\$1,427.89
City of Gonzales	7/1/2024	\$214.59	\$601.47	\$503.15	\$1,427.89
City of Soledad	7/1/2024	\$214.59	\$601.47	\$503.15	\$1,427.89
City of San Juan Bautista	7/1/2024	\$221.09	\$663.28	\$390.15	\$1,170.47
County of Monterey (SVSWA)	1/1/2025	\$283.34	\$850.02	\$654.54	\$1,963.62
City of Salinas (Current)	7/1/2024	\$383.36	\$895.04	\$544.20	\$1,344.43
City of Salinas (Proposed)	7/1/2025	\$399.76	\$934.04	\$569.16	\$1,407.80
<b>County Average (without Salinas)</b>		<b>\$213.78</b>	<b>\$624.71</b>	<b>\$468.42</b>	<b>\$1,318.65</b>
<b>\$ Difference (Average and Proposed)</b>		<b>\$185.97</b>	<b>\$309.33</b>	<b>\$100.74</b>	<b>\$89.14</b>
<b>% Difference (Average and Proposed)</b>		<b>87%</b>	<b>50%</b>	<b>22%</b>	<b>7%</b>

# Republic Performance Review

- Overweight Collection Vehicles
  - Reduced from 15% to 4%
- Age of Collection Vehicles
  - Transferred vehicles, currently in compliance
- Staffing
  - Hired a General Manager
  - In process of hiring an additional Sustainability Coordinator
- Complaints
  - Currently at 99% resolve rate
- Missed Collections
  - Added drivers and routes to minimize
  - Analyzed routes to reduce missed collections



# City of Salinas

200 Lincoln Ave., Salinas,  
CA 93901  
[www.cityofsalinas.org](http://www.cityofsalinas.org)

## Legislation Text

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File #: ID#25-187, Version: 1

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### **Minutes**

Approve minutes of May 6, 2025.



# City of Salinas

200 Lincoln Ave., Salinas,  
CA 93901  
[www.cityofsalinas.org](http://www.cityofsalinas.org)

## Legislation Text

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File #: ID#25-085, Version: 1

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### **Setting Public Hearing Date for the Landscape and Maintenance Assessment Districts' Annual Levy**

Approve Resolutions initiating the proceedings for the annual levy of assessments, declaring the intention to levy and collect an assessment and set a public hearing date for July 1, 2025, and preliminarily approving the Engineer's Reports for the landscape and maintenance assessment districts.



## **CITY OF SALINAS COUNCIL STAFF REPORT**

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**DATE:** MAY 13, 2025

**DEPARTMENT:** PUBLIC WORKS DEPARTMENT

**FROM:** DAVID JACOBS, PUBLIC WORKS DIRECTOR

**BY:** CRISTINA GONZALEZ, PUBLIC WORKS ADMINISTRATION SUPERVISOR

**TITLE:** SETTING PUBLIC HEARING DATES FOR THE LANDSCAPE AND MAINTENANCE ASSESSMENT DISTRICTS' ANNUAL LEVY

### RECOMMENDED MOTION:

A motion to approve Resolutions initiating the proceedings for the annual levy of assessments, declaring its intention to levy and collect an assessment and set a public hearing date for July 1, 2025, and preliminarily approving the Engineer's Reports for the landscape maintenance districts.

### EXECUTIVE SUMMARY:

There are six (6) landscape maintenance assessment districts (LMADs) within the City of Salinas created under the Landscaping and Lighting Act of 1972 (the Act) and adopted locally. The Act allows property owners to assess themselves within a specific area, or "district" to generate funds for various improvements within the district. Assessments are renewed annually, but prior to levying, an Engineer's Report must be ordered, prepared, and presented at a public hearing. Based on the currently established maintenance district formulas, the FY 25-26 rates are expected to be increased in the North/East Area and Mira Monte Districts.

### BACKGROUND:

There are six (6) LMADs within the City of Salinas that were created under the Landscaping and Lighting Act of 1972, and adopted locally in Article II, Chapter 21C of the Salinas City Code. Formation of the District allowed the property owners to assess themselves within a specified area, or "District" to generate funds for installing, maintaining, and servicing public lighting, landscaping, and certain specific improvements in their neighborhood. Annual review and renewal of the assessments is required prior to submitting to the County of Monterey for assessment. Prior to renewal, an Engineer's Report must be ordered, prepared, and presented at a public hearing.

Any District that was created prior to the passage of Proposition 218 in 1996 is a "grandfathered" assessment district. As such it is not subject to the legal requirements of Proposition 218 so long as the assessments remain at rates that are equal to or less than the maximum assessment rates that were in place in 1996.

Staff is not recommending any changes to the formula on how assessments are levied in any of the maintenance districts, therefore, the mailing of ballots is not required. Pursuant to current assessment procedure, direct notices are also not required; however, notices of the public hearings are, and will be published in local newspaper of general circulation and via direct mailings to property owners, following Council's approval of the proposed scheduled public hearings. In an effort to increase public outreach, each District's budget and Engineer's Report will be published on the City's website on an annual basis.

#### Airport Business Center Maintenance District

Upon formation in 1987, the following services were approved to be funded by the Airport Business Center District within its boundaries:

*Maintenance, repair, replacement and operations for walkways, crosswalks, masonry walls or fences, parkways, embankments, sprinkler systems, and landscaping that lie within the right of way of Moffett St, La Guardia St and Vandenburg St.*

A total of 39 parcels are currently assessed at \$217.49 per acre, a rate that was originally set to cover maintenance costs at the time of formation. However, the assessment rate has not been adjusted for inflation, leading to a reduction in service levels as maintenance costs have risen.

Since the Airport Business Center District is "grandfathered", it is not subject to Proposition 218 requirements as long as the assessments remain at or below the 1996 rates. However, any increase in the assessment rate or changes to the formula, such as including City-owned parcels or altering the acreage-based method would require full compliance with Proposition 218. This has prevented adjustments that would help keep pace with rising expenses, further contributing to service reductions.

In 2019, staff met with property owners to discuss fiscal sustainability. There was support for including City-owned parcels along Moffett Street in the assessment district and revising the current formula, which is based solely on acreage and exempts government-owned parcels.

#### North/East Area District

Upon formation, the following services were approved to be funded by the North/East Area District within its boundaries:

*Maintenance, operation of ...any and all public landscaping and irrigation improvements on landscaped medians islands, including the 30-foot-wide park strips of land between the curb and right-of-way, cul-de-sac median landscaping, jogging paths, planter walls public lighting.*

In 1999, the District underwent a Proposition 218 process, and property owners approved an assessment rate change to include an annual inflation factor tied to the average Engineer's News Record (ENR) cost index increase for the prior year.

This year, the ENR index for construction increased 1.85% from April 2024 to March 2025. Staff recommends the assessments be increased accordingly.

### Mira Monte Maintenance District

Upon formation, the following services were approved to be funded by the Mira Monte Maintenance District within its boundaries:

*Maintenance, repair, reconstruction, and operation of the landscaping, irrigation systems, and public improvements within said district. Public improvements include curbs, gutters, asphalt street improvements, sidewalks, masonry walls, concrete-paver driveway clusters, parkway strips adjacent to curbs, landscape easements, tot lots, landscaped open space parcels, appurtenant water mains, irrigation systems, public lighting fixtures on all streets and driveway clusters.*

A total of 203 parcels are assessed \$610.08 per year. The District's assessment formula includes an inflationary factor tied to the ENR cost index. Staff recommends an increase for the Mira Monte District to cover the cost of ongoing maintenance.

### Harden Ranch Maintenance District

Upon formation in 1991, the following services were approved to be funded by the Harden Ranch Maintenance District within its boundaries:

*Maintenance and operation of and the furnishing of services and materials for street lighting facilities, masonry walls, detention basins, open space areas, landscaping, irrigation systems, bike paths, pedestrian pathways, slope maintenance, graffiti abatement, entry monuments, landscaping which includes trees, shrubs, grass, and other ornamental vegetation, and appurtenant facilities, including irrigation systems and drainage devices*

Annual assessments in the Harden Ranch Maintenance District as follows:

Single Family Residence Parcels	\$66.72 per unit
Non-Single-Family Residence	\$353 per acre

The Harden Ranch Maintenance District's assessment was initially set at a rate based on 1991 prices and did not account for inflation. In 1999, the City conducted a property owner assessment ballot in accordance with Proposition 218 to introduce an annual escalator based on the Consumer Price Index (CPI). However, the proposal was met with a majority protest, and the inflation adjustment was not approved.

As a result, maintenance services have gradually declined, with the District now able to provide only about 13% of the maintenance it could in 1999. Despite rising costs for labor, materials, and services, the assessment revenue has remained unchanged. To address this, further reductions in services are likely unless a new Proposition 218 ballot measure is approved, allowing for annual rate increases to keep pace with inflation and fully fund maintenance needs.

### Vista Nueva Maintenance District

Upon formation, the following services were approved to be funded by the Vista Nueva Maintenance District within its boundaries:

*Installing and maintaining the telephone/alarm system for the Sanitary Sewer Pump Station; monitoring and maintaining a sanitary sewer pump station twice a week, and a sanitary sewer main four times a year with City forces, or as needed; maintaining street*

*pavement; providing maintenance and power for a new street light system; and maintaining subdivision fence.*

When the Vista Nueva District was created, a flat \$12 annual increase was built into the assessment formula, with a maximum cap of \$600 per year. By 2011, the assessment had reached this cap, rising from \$592 to \$600. As a result, there will be no further increase in the assessment this year, as the maximum allowable rate has already been met.

#### Monte Bella Maintenance District

The Monte Bella Maintenance District funds five types of improvements:

*Street landscaping, street lighting, parks, open space, and detention basin landscaping; street maintenance; and public improvements.*

Each improvement is budgeted and assessed by District benefit zone. The assessment formula includes an inflationary factor that increases assessments annually by the greater of 3% or the CPI increase (2.4% from April 2024 to April 2025). A decrease (10%) was approved 14 years ago because of the slow build-out. Since then, construction was completed, and Phase 6 was accepted in 2022, adding new maintenance and operational costs. It is proposed that the assessment rates remain unchanged from last year, as there are sufficient reserves available to cover capital improvements and address ongoing maintenance.

#### CEQA CONSIDERATION:

Not a Project. The City of Salinas has determined that the proposed action is not a project as defined by the California Environmental Quality Act (CEQA) (CEQA Guidelines Section 15378).

#### CALIFORNIA GOVERNMENT CODE §84308 APPLIES:

No.

#### STRATEGIC PLAN INITIATIVE:

Approving these proposed Resolutions will support the Council's Strategic Goal of Infrastructure and Environmental Sustainability.

#### DEPARTMENTAL COORDINATION:

The Public Works Department's Admin Division and Maintenance Divisions contribute staff time and resources to the day-to-day maintenance and administration of the Districts. Every year in August, Finance and Public Works Departments work cooperatively to prepare and submit the levy to the County for bi-annual collections.

#### FISCAL AND SUSTAINABILITY IMPACT:

There is no fiscal impact by adopting the proposed resolutions. Staff continues to diligently seek out cost saving measures in order to sustain low maintenance costs.

<b>Fund</b>	<b>Appropriation</b>	<b>Appropriation Name</b>	<b>Total Appropriation</b>	<b>Amount for recommendation</b>	<b>FY 24-25 Operating Budget Page</b>	<b>Last Budget Action (Date, Resolution)</b>
n/a	n/a	n/a	n/a	n/a	n/a	n/a

ATTACHMENTS:

Resolutions  
Preliminary Engineer's Reports

**RESOLUTION NO. \_\_\_\_\_ (N.C.S.)**

**RESOLUTION OF THE CITY COUNCIL INITIATING PROCEEDINGS FOR ANNUAL  
LEVY OF ASSESSMENTS FOR THE AIRPORT BUSINESS CENTER MAINTENANCE  
DISTRICT FOR FISCAL YEAR 2025-2026**

**WHEREAS**, the City Council has, by previous Resolutions, formed the Airport Business Center Maintenance District, (hereafter referred to as the “District”), pursuant to the provisions of the Landscaping and Lighting Act of 1972, Part 2 of Division 15 of the Streets and Highways Code of California, beginning with Section 22500 (hereafter referred to as the “Act”) that provides for levy and collection of assessments by the County of Monterey for the City of Salinas to pay the maintenance and services of lighting facilities, landscaping, and all appurtenant facilities and operations related thereto; and

**WHEREAS**, the District and the associated assessments are in compliance with the provisions of California Constitution Articles XIIC and XIID; and

**WHEREAS**, the City Council is ordering the City Engineer to prepare and file an Engineer’s Annual Levy Report with the City Clerk in accordance with the Act.

**NOW, THEREFORE, BE IT RESOLVED** that the Salinas City Council hereby initiates the proceedings for the annual levy of assessments for the Airport Business Center Maintenance District for fiscal year 2025-2026, and preliminarily approves the Engineer’s Annual Levy Report concerning the levy of assessments for the District, as prepared in accordance with Chapter 3, Section 22622 of the Landscaping and Lighting Act of 1972.

**PASSED AND APPROVED** this 13th day of May, 2025, by the following vote:

**AYES:**

**NOES:**

**ABSENT:**

**ABSTAIN:**

**APPROVED:**

\_\_\_\_\_  
Dennis Donohue, Mayor

**ATTEST:**

\_\_\_\_\_  
Patricia M. Barajas, City Clerk

**RESOLUTION NO. \_\_\_\_\_ (N.C.S.)**

**RESOLUTION OF THE CITY COUNCIL DECLARING ITS INTENTION TO LEVY ANNUAL ASSESSMENTS FOR THE AIRPORT BUSINESS CENTER MAINTENANCE DISTRICT FOR FISCAL YEAR 2025-2026**

**WHEREAS**, the City Council has, by previous Resolutions, formed the Airport Business Center Maintenance District, (hereafter referred to as the “District”), pursuant to the provisions of the Landscaping and Lighting Act of 1972, Part 2 of Division 15 of the Streets and Highways Code of California, beginning with Section 22500 (hereafter referred to as the “Act”) that provides for levy and collection of assessments by the County of Monterey for the City of Salinas to pay the maintenance and services of lighting facilities, landscaping, and all appurtenant facilities and operations related thereto; and

**WHEREAS**, the District and the associated assessments are in compliance with the provisions of California Constitution Articles XIII C and XIII D; and

**WHEREAS**, the City Council has ordered the City Engineer to prepare and file an Engineer’s Annual Levy Report with the City Clerk in accordance with the Act.

**NOW, THEREFORE, BE IT RESOLVED** that the Salinas City Council, pursuant to Chapter 3, Section 22624 of the Act, orders as follows:

1. **Intention:** The City Council hereby declares that its intention to seek the Annual Levy of the District pursuant to the Act, over and including the land within the District boundary, and to levy, increase, and collect assessments pursuant to the method of distributing cost as provided in the Engineer’s Report on all such land to pay the costs of the following: the operation, maintenance, and servicing of lighting, landscaping, and all appurtenant facilities and operations related thereto.
2. **Description of Improvements and Any Substantial Changes Proposed:** The improvements within the District include the maintenance, repair, and operation of all walkways, crosswalks, masonry walls or fences, parkways, embankments, sprinkler systems, and landscaping that lie within the right of way of Moffett Street, La Guardia Street, and Vandenburg Street. The Engineer's Annual Levy Report on file with the City Engineer describes all new improvements or substantial changes in existing improvements. All interested persons are referred to that report for a detailed description of the improvements, boundaries of the District and the proposed assessments.
3. **Boundaries and Designation:** The boundaries of the District are described as the boundaries previously defined in the formation documents of the original District.
4. **Public Hearing:** The City Council hereby declares its intention to conduct a Public Hearing annually concerning the levy of assessments for the District in accordance with Chapter 3, Section 22626 of the Act.
5. **Notice:** The City Clerk shall give notice of the time and place of the Public Hearing to all property owners within the District by causing a summary of this Resolution to be

published once in a newspaper of general circulation within the City of Salinas, twenty (20) days before the date of the public meeting and by posting a copy of this Resolution on the official bulletin board customarily used by the City Council for the posting of notices.

6. Time of Public Hearing: Notice is hereby given that a public hearing will be held by the City Council of the City of Salinas on **Tuesday, July 1, 2025, at 4:00 p.m.** and/or as soon thereafter as feasible in the Regular Meeting Chambers located within the City Hall Rotunda, at 200 Lincoln Avenue, Salinas.

**PASSED AND APPROVED** this 13th day of May, 2025, by the following vote:

**AYES:**

**NOES:**

**ABSENT:**

**ABSTAIN:**

**APPROVED:**

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Dennis Donohue, Mayor

**ATTEST:**

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Patricia M. Barajas, City Clerk

**RESOLUTION NO. \_\_\_\_\_(N.C.S.)**

**RESOLUTION OF THE CITY COUNCIL PRELIMINARILY APPROVING THE ANNUAL ENGINEER'S LEVY REPORT FOR THE AIRPORT BUSINESS CENTER MAINTENANCE DISTRICT FOR FISCAL YEAR 2025-2026**

**WHEREAS**, the City Council has, by previous Resolutions, ordered the preparation of an Engineer's Annual Levy Report (hereafter referred to as the "Report") for the Airport Business Center Maintenance District, (hereafter referred to as the "District"), pursuant to the provisions of the Landscaping and Lighting Act of 1972, Part 2 of Division 15 of the Streets and Highways Code of California, beginning with Section 22500 (hereafter referred to as the "Act"); and

**WHEREAS**, the District and the associated assessments are in compliance with the provisions of California Constitution Articles XIIC and XIID; and

**WHEREAS**, the City Council has now been presented with the Report as required by Chapter 1, Article 4, Section 22566 of the Act; and

**WHEREAS**, the City Council has carefully examined and reviewed the Report as presented and is preliminarily satisfied with it and all of the budget items and documents as set forth therein and is satisfied on a preliminary basis that the assessments have been spread in accordance with the benefits received from the improvements, operation, maintenance and services to be performed within each benefit zone as set forth in said Report.

**NOW, THEREFORE, BE IT RESOLVED** that the Salinas City Council finds that:

1. The above recitals are all true and correct.
2. The presented Report consists of the following elements: a description of the improvements; the annual budget; the method of apportionment that details the method of calculating each parcel's proportional special benefit and annual assessment; a statement of the method of parcel assessment determination; a list of names and addresses of the owners of real property within the District; a diagram showing all of the parcels of real property within the District.
3. The report is hereby approved on a preliminary basis and ordered to be filed in the Office of the City Engineer as a permanent record and to remain open to public inspection.
4. That the City Clerk shall certify the passage and adoption of this Resolution, and the minutes of the meeting shall so reflect the presentation of the Report.

**PASSED AND APPROVED** this 13<sup>th</sup> day of May, 2025, by the following vote:

**AYES:**

**NOES:**

**ABSENT:**

**ABSTAIN:**

**APPROVED:**

---

Dennis Donohue, Mayor

**ATTEST:**

---

Patricia M. Barajas, City Clerk

**RESOLUTION NO. \_\_\_\_\_(N.C.S.)**

**RESOLUTION OF THE CITY COUNCIL INITIATING PROCEEDINGS FOR ANNUAL  
LEVY OF ASSESSMENTS FOR THE HARDEN RANCH MAINTENANCE DISTRICT  
FOR FISCAL YEAR 2025-2026**

**WHEREAS**, the City Council has, by previous Resolutions, formed the Harden Ranch Maintenance District, (hereafter referred to as the “District”), pursuant to the provisions of the Landscaping and Lighting Act of 1972, Part 2 of Division 15 of the Streets and Highways Code of California, beginning with Section 22500 (hereafter referred to as the “Act”) that provides for levy and collection of assessments by the County of Monterey for the City of Salinas to pay the maintenance and services of lighting facilities, landscaping, and all appurtenant facilities and operations related thereto; and

**WHEREAS**, the District and the associated assessments are in compliance with the provisions of California Constitution Articles XIIC and XIID; and

**WHEREAS**, the City Council is ordering the City Engineer to prepare and file an Engineer’s Annual Levy Report with the City Clerk in accordance with the Act.

**NOW, THEREFORE, BE IT RESOLVED** that the Salinas City Council hereby initiates the proceedings for the annual levy of assessments for the Harden Ranch Maintenance District for fiscal year 2025-2026, and preliminarily approves the Engineer’s Annual Levy Report concerning the levy of assessments for the District, as prepared in accordance with Chapter 3, Section 22622 of the Landscaping and Lighting Act of 1972.

**PASSED AND APPROVED** this 13<sup>th</sup> day of May 2025, by the following vote:

**AYES:**

**NOES:**

**ABSENT:**

**ABSTAIN:**

**APPROVED:**

\_\_\_\_\_  
Dennis Donohue, Mayor

**ATTEST:**

\_\_\_\_\_  
Patricia M. Barajas, City Clerk

**RESOLUTION OF INTENTION NO. \_\_\_\_\_(N.C.S.)**

**RESOLUTION OF THE CITY COUNCIL DECLARING ITS INTENTION TO LEVY ANNUAL ASSESSMENTS FOR THE HARDEN RANCH MAINTENANCE DISTRICT FOR FISCAL YEAR 2025-2026**

**WHEREAS**, the City Council has, by previous Resolutions, formed the Harden Ranch Maintenance District, (hereafter referred to as the “District”), pursuant to the provisions of the Landscaping and Lighting Act of 1972, Part 2 of Division 15 of the Streets and Highways Code of California, beginning with Section 22500 (hereafter referred to as the “Act”) that provides for levy and collection of assessments by the County of Monterey for the City of Salinas to pay the maintenance and services of lighting facilities, landscaping, and all appurtenant facilities and operations related thereto; and

**WHEREAS**, the District and the associated assessments are in compliance with the provisions of California Constitution Articles XIII C and XIII D; and

**WHEREAS**, the City Council has ordered the City Engineer to prepare and file an Engineer’s Annual Levy Report with the City Clerk in accordance with the Act.

**NOW, THEREFORE, BE IT RESOLVED** that the Salinas City Council, pursuant to Chapter 3, Section 22624 of the Act, orders as follows:

1. Intention: The City Council hereby declares that its intention to seek the Annual Levy of the District pursuant to the Act, over and including the land within the District boundary, and to levy, increase, and collect assessments pursuant to the method of distributing cost as provided in the Engineer’s Report on all such land to pay the costs of the following: the operation, maintenance, and servicing of lighting, landscaping, and all appurtenant facilities and operations related thereto.
2. Description of Improvements and Any Substantial Changes Proposed: The improvements within the Districts include: the maintenance and operation of and the furnishing of services and materials for street lighting facilities, masonry walls, detention basins, open space areas, landscaping, irrigation systems, bike paths, pedestrian pathways, slope maintenance, graffiti abatement, entry monuments, landscaping which includes trees, shrubs, grass, and other ornamental vegetation, and appurtenant facilities, including irrigation systems and drainage devices within the District.

The Engineer's Annual Levy Report on file with the City Engineer describes all new improvements or substantial changes in existing improvements. All interested persons are referred to that report for a detailed description of the improvements, boundaries of the District and the proposed assessments.

3. Boundaries and Designation: The boundaries of the District are described as the boundaries previously defined in the formation documents of the original District.

4. Public Hearing: The City Council hereby declares its intention to conduct a Public Hearing annually concerning the levy of assessments for the District in accordance with Chapter 3, Section 22626 of the Act.
5. Notice: The City Clerk shall give notice of the time and place of the Public Hearing to all property owners within the District by causing a summary of this Resolution to be published once in a newspaper of general circulation within the City of Salinas, twenty (20) days before the date of the public meeting and by posting a copy of this Resolution on the official bulletin board customarily used by the City Council for the posting of notices.
6. Time of Public Hearing: Notice is hereby given that a public hearing will be held by the City Council of the City of Salinas on **Tuesday, July 1, 2025, at 4:00 p.m.** and/or as soon thereafter as feasible in the Regular Meeting Chambers located within the City Hall Rotunda, at 200 Lincoln Avenue, Salinas.

**PASSED AND APPROVED** this 13<sup>th</sup> day of May 2025, by the following vote:

**AYES:**

**NOES:**

**ABSENT:**

**ABSTAIN:**

**APPROVED:**

\_\_\_\_\_  
Dennis Donohue, Mayor

**ATTEST:**

\_\_\_\_\_  
Patricia M. Barajas, City Clerk

**RESOLUTION NO. \_\_\_\_\_(N.C.S.)**

**RESOLUTION OF THE CITY COUNCIL PRELIMINARILY APPROVING THE ANNUAL ENGINEER’S LEVY REPORT FOR THE HARDEN RANCH MAINTENANCE DISTRICT FOR FISCAL YEAR 2025-2026**

**WHEREAS**, the City Council has, by previous Resolutions, ordered the preparation of an Engineer’s Annual Levy Report (hereafter referred to as the “Report”) for the Harden Ranch Maintenance District, (hereafter referred to as the “District”), pursuant to the provisions of the Landscaping and Lighting Act of 1972, Part 2 of Division 15 of the Streets and Highways Code of California, beginning with Section 22500 (hereafter referred to as the “Act”); and

**WHEREAS**, the District and the associated assessments are in compliance with the provisions of California Constitution Articles XIIC and XIID; and

**WHEREAS**, the City Council has now been presented with the Report as required by Chapter 1, Article 4, Section 22566 of the Act; and

**WHEREAS**, the City Council has carefully examined and reviewed the Report as presented and is preliminarily satisfied with it and all of the budget items and documents as set forth therein and is satisfied on a preliminary basis that the assessments have been spread in accordance with the benefits received from the improvements, operation, maintenance and services to be performed within each benefit zone as set forth in said Report.

**NOW, THEREFORE, BE IT RESOLVED** that the Salinas City Council finds that:

1. The above recitals are all true and correct.
2. The presented Report consists of the following elements: a description of the improvements; the annual budget; the method of apportionment that details the method of calculating each parcel’s proportional special benefit and annual assessment; a statement of the method of parcel assessment determination; a list of names and addresses of the owners of real property within the District; a diagram showing all of the parcels of real property within the District.
3. The report is hereby approved on a preliminary basis and ordered to be filed in the Office of the City Engineer as a permanent record and to remain open to public inspection.
4. That the City Clerk shall certify the passage and adoption of this Resolution, and the minutes of the meeting shall so reflect the presentation of the Report.

**PASSED AND APPROVED** this 13<sup>th</sup> day of May 2025, by the following vote:

**AYES:**

**NOES:**

**ABSENT:**

**ABSTAIN:**

**APPROVED:**

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Dennis Donohue, Mayor

**ATTEST:**

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Patricia M. Barajas, City Clerk

**RESOLUTION NO. \_\_\_\_\_(N.C.S.)**

**RESOLUTION OF THE CITY COUNCIL INITIATING PROCEEDINGS FOR ANNUAL  
LEVY OF ASSESSMENTS FOR THE MIRA MONTE MAINTENANCE DISTRICT FOR  
FISCAL YEAR 2025-2026**

**WHEREAS**, the City Council has, by previous Resolutions, formed the Mira Monte Maintenance District, (hereafter referred to as the “District”), pursuant to the provisions of the Landscaping and Lighting Act of 1972, Part 2 of Division 15 of the Streets and Highways Code of California, beginning with Section 22500 (hereafter referred to as the “Act”) that provides for levy and collection of assessments by the County of Monterey for the City of Salinas to pay the maintenance and services of lighting facilities, landscaping, and all appurtenant facilities and operations related thereto; and

**WHEREAS**, the District and the associated assessments are in compliance with the provisions of California Constitution Articles XIIC and XIID; and

**WHEREAS**, the City Council is ordering the City Engineer to prepare and file an Engineer’s Annual Levy Report with the City Clerk in accordance with the Act.

**NOW, THEREFORE, BE IT RESOLVED** that the Salinas City Council hereby initiates the proceedings for the annual levy of assessments for the Mira Monte Maintenance District for fiscal year 2025-2026, and preliminarily approves the Engineer’s Annual Levy Report concerning the levy of assessments for the District, as prepared in accordance with Chapter 3, Section 22622 of the Landscaping and Lighting Act of 1972.

**PASSED AND APPROVED** this 13<sup>th</sup> day of May 2025, by the following vote:

**AYES:**

**NOES:**

**ABSENT:**

**ABSTAIN:**

**APPROVED:**

\_\_\_\_\_  
Dennis Donohue, Mayor

**ATTEST:**

\_\_\_\_\_  
Patricia M. Barajas, City Clerk

**RESOLUTION OF INTENTION NO. \_\_\_\_\_(N.C.S.)**

**RESOLUTION OF THE CITY COUNCIL DECLARING ITS INTENTION TO LEVY ANNUAL ASSESSMENTS FOR THE MIRA MONTE MAINTENANCE DISTRICT FOR FISCAL YEAR 2025-2026**

**WHEREAS**, the City Council has, by previous Resolutions, formed the Mira Monte Maintenance District, (hereafter referred to as the “District”), pursuant to the provisions of the Landscaping and Lighting Act of 1972, Part 2 of Division 15 of the Streets and Highways Code of California, beginning with Section 22500 (hereafter referred to as the “Act”) that provides for levy and collection of assessments by the County of Monterey for the City of Salinas to pay the maintenance and services of lighting facilities, landscaping, and all appurtenant facilities and operations related thereto; and

**WHEREAS**, the District and the associated assessments are in compliance with the provisions of California Constitution Articles XIII C and XIII D; and

**WHEREAS**, the City Council has ordered the City Engineer to prepare and file an Engineer’s Annual Levy Report with the City Clerk in accordance with the Act.

**NOW, THEREFORE, BE IT RESOLVED** that the Salinas City Council, pursuant to Chapter 3, Section 22624 of the Act, orders as follows:

1. Intention: The City Council hereby declares that its intention to seek the Annual Levy of the District pursuant to the Act, over and including the land within the District boundary, and to levy, increase, and collect assessments pursuant to the method of distributing cost as provided in the Engineer’s Report on all such land to pay the costs of the following: the operation, maintenance, and servicing of lighting, landscaping, and all appurtenant facilities and operations related thereto.
2. Description of Improvements and Any Substantial Changes Proposed: The improvements within the District include:
  - i. Maintenance, repair, reconstruction, and operation of the landscaping, irrigation systems, and public improvements within said district. Public improvements include curbs, gutters, asphalt street improvements, sidewalks, masonry walls, concrete-paved driveway clusters, parkway strips adjacent to curbs, landscape easements, tot lots, landscaped open space parcels, appurtenant water mains, irrigation systems, public lighting fixtures on all streets and driveway clusters within the district.
  - ii. Maintenance, repair, reconstruction, and operation may include, but not limited to spraying pesticides, manicure care of landscaped areas, debris removal, remove and replacement of concrete sidewalks and pavers, street resurfacing and/or reconstruction, and any and all other items of work necessary and incidentals, such as utilities, engineering, inspection, contract administration, etc., for the proper maintenance, repair, reconstruction, and operation thereof. Other incidental costs such as contingencies, assessment collection costs, legal fees, and administration are assessed to and paid by the District on the same basis as the improvements specified above.

The Engineer's Annual Levy Report on file with the City Engineer describes all new improvements or substantial changes in existing improvements. All interested persons are referred to that report for a detailed description of the improvements, boundaries of the District and the proposed assessments.

3. **Boundaries and Designation:** The boundaries of the District are described as the boundaries previously defined in the formation documents of the original District.
4. **Public Hearing:** The City Council hereby declares its intention to conduct a Public Hearing annually concerning the levy of assessments for the District in accordance with Chapter 3, Section 22626 of the Act.
5. **Notice:** The City Clerk shall give notice of the time and place of the Public Hearing to all property owners within the District by causing a summary of this Resolution to be published once in a newspaper of general circulation within the City of Salinas, twenty (20) days before the date of the public meeting and by posting a copy of this Resolution on the official bulletin board customarily used by the City Council for the posting of notices.
6. **Time of Public Hearing:** Notice is hereby given that a public hearing will be held by the City Council of the City of Salinas on **Tuesday, July 1, 2025, at 4:00 p.m.** and/or as soon thereafter as feasible in the Regular Meeting Chambers located within the City Hall Rotunda, at 200 Lincoln Avenue, Salinas.

**PASSED AND APPROVED** this 13<sup>th</sup> day of May 2025, by the following vote:

**AYES:**

**NOES:**

**ABSENT:**

**ABSTAIN:**

**APPROVED:**

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Dennis Donohue, Mayor

**ATTEST:**

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Patricia M. Barajas, City Clerk

**RESOLUTION NO. \_\_\_\_\_(N.C.S.)**

**RESOLUTION OF THE CITY COUNCIL PRELIMINARILY APPROVING THE ANNUAL ENGINEER'S LEVY REPORT FOR THE MIRA MONTE MAINTENANCE DISTRICT FOR FISCAL YEAR 2025-2026**

**WHEREAS**, the City Council has, by previous Resolutions, ordered the preparation of an Engineer's Annual Levy Report (hereafter referred to as the "Report") for the Mira Monte Maintenance District, (hereafter referred to as the "District"), pursuant to the provisions of the Landscaping and Lighting Act of 1972, Part 2 of Division 15 of the Streets and Highways Code of California, beginning with Section 22500 (hereafter referred to as the "Act"); and

**WHEREAS**, the District and the associated assessments are in compliance with the provisions of California Constitution Articles XIII C and XIII D; and

**WHEREAS**, the City Council has now been presented with the Report as required by Chapter 1, Article 4, Section 22566 of the Act; and

**WHEREAS**, the City Council has carefully examined and reviewed the Report as presented and is preliminarily satisfied with it and all of the budget items and documents as set forth therein and is satisfied on a preliminary basis that the assessments have been spread in accordance with the benefits received from the improvements, operation, maintenance and services to be performed within each benefit zone as set forth in said Report.

**NOW, THEREFORE, BE IT RESOLVED** that the Salinas City Council finds that:

1. The above recitals are all true and correct.
2. The presented Report consists of the following elements: a description of the improvements; the annual budget; the method of apportionment that details the method of calculating each parcel's proportional special benefit and annual assessment; a statement of the method of parcel assessment determination; a list of names and addresses of the owners of real property within the District; a diagram showing all of the parcels of real property within the District.
3. The report is hereby approved on a preliminary basis and ordered to be filed in the Office of the City Engineer as a permanent record and to remain open to public inspection.
4. That the City Clerk shall certify the passage and adoption of this Resolution, and the minutes of the meeting shall so reflect the presentation of the Report.

**PASSED AND APPROVED** this 13<sup>th</sup> day of May 2025, by the following vote:

**AYES:**

**NOES:**

**ABSENT:**

**ABSTAIN:**

**APPROVED:**

**ATTEST:**

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Dennis Donohue, Mayor

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Patricia M. Barajas, City Clerk

**RESOLUTION NO. \_\_\_\_\_(N.C.S.)**

**RESOLUTION OF THE CITY COUNCIL INITIATING PROCEEDINGS FOR ANNUAL LEVY OF ASSESSMENTS FOR THE MONTE BELLA MAINTENANCE DISTRICT FOR FISCAL YEAR 2025-2026**

**WHEREAS**, the City Council has, by previous Resolutions, formed the Monte Bella Maintenance District, (hereafter referred to as the “District”), pursuant to the provisions of the Landscaping and Lighting Act of 1972, Part 2 of Division 15 of the Streets and Highways Code of California, beginning with Section 22500 (hereafter referred to as the “Act”) that provides for levy and collection of assessments by the County of Monterey for the City of Salinas to pay the maintenance and services of lighting facilities, landscaping, and all appurtenant facilities and operations related thereto; and

**WHEREAS**, the District and the associated assessments are in compliance with the provisions of California Constitution Articles XIIC and XIID; and

**WHEREAS**, the City Council is ordering the City Engineer to prepare and file an Engineer’s Annual Levy Report with the City Clerk in accordance with the Act.

**NOW, THEREFORE, BE IT RESOLVED** that the Salinas City Council hereby initiates the proceedings for the annual levy of assessments for the Monte Bella Maintenance District for fiscal year 2025-2026, and preliminarily approves the Engineer’s Annual Levy Report concerning the levy of assessments for the District, as prepared in accordance with Chapter 3, Section 22622 of the Landscaping and Lighting Act of 1972.

**PASSED AND APPROVED** this 13<sup>th</sup> day of May 2025, by the following vote:

**AYES:**

**NOES:**

**ABSENT:**

**ABSTAIN:**

**APPROVED:**

\_\_\_\_\_  
Dennis Donohue, Mayor

**ATTEST:**

\_\_\_\_\_  
Patricia M. Barajas, City Clerk

**RESOLUTION OF INTENTION NO. \_\_\_\_\_(N.C.S.)**

**RESOLUTION OF THE CITY COUNCIL DECLARING ITS INTENTION TO LEVY ANNUAL ASSESSMENTS FOR THE MONTE BELLA MAINTENANCE DISTRICT FOR FISCAL YEAR 2025-2026**

**WHEREAS**, the City Council has, by previous Resolutions, formed the Monte Bella Maintenance District, (hereafter referred to as the “District”), pursuant to the provisions of the Landscaping and Lighting Act of 1972, Part 2 of Division 15 of the Streets and Highways Code of California, beginning with Section 22500 (hereafter referred to as the “Act”) that provides for levy and collection of assessments by the County of Monterey for the City of Salinas to pay the maintenance and services of lighting facilities, landscaping, and all appurtenant facilities and operations related thereto; and

**WHEREAS**, the District and the associated assessments are in compliance with the provisions of California Constitution Articles XIII C and XIII D; and

**WHEREAS**, the City Council has ordered the City Engineer to prepare and file an Engineer’s Annual Levy Report with the City Clerk in accordance with the Act.

**NOW, THEREFORE, BE IT RESOLVED** that the Salinas City Council, pursuant to Chapter 3, Section 22624 of the Act, orders as follows:

1. Intention: The City Council hereby declares that its intention to seek the Annual Levy of the District pursuant to the Act, over and including the land within the District boundary, and to levy, increase, and collect assessments pursuant to the method of distributing cost as provided in the Engineer’s Report on all such land to pay the costs of the following: the operation, maintenance, and servicing of lighting, landscaping, and all appurtenant facilities and operations related thereto.
2. Description of Improvements and Any Substantial Changes Proposed: The improvements within the District include: ground cover, trees and shrubs, and irrigation systems within the street right of ways. Maintenance, servicing and operation includes the costs of necessary repairs, replacements, water, electrical current, trimming and pruning, care supervision and any and all other items necessary for the proper maintenance and operation of the improvements.

The Engineer's Annual Levy Report on file with the City Engineer describes all new improvements or substantial changes in existing improvements. All interested persons are referred to that report for a detailed description of the improvements, boundaries of the District and the proposed assessments.

3. Boundaries and Designation: The boundaries of the District are described as the boundaries previously defined in the formation documents of the original District.
4. Public Hearing: The City Council hereby declares its intention to conduct a Public

Hearing annually concerning the levy of assessments for the District in accordance with Chapter 3, Section 22626 of the Act.

5. Notice: The City Clerk shall give notice of the time and place of the Public Hearing to all property owners within the District by causing a summary of this Resolution to be published once in a newspaper of general circulation within the City of Salinas, twenty (20) days before the date of the public meeting and by posting a copy of this Resolution on the official bulletin board customarily used by the City Council for the posting of notices.
6. Time of Public Hearing: Notice is hereby given that a public hearing will be held by the City Council of the City of Salinas on **Tuesday, July 1, 2025, at 4:00 p.m.** and/or as soon thereafter as feasible in the Regular Meeting Chambers located within the City Hall Rotunda, at 200 Lincoln Avenue, Salinas.

**PASSED AND APPROVED** this 13<sup>th</sup> day of May 2025, by the following vote:

**AYES:**

**NOES:**

**ABSENT:**

**ABSTAIN:**

**APPROVED:**

\_\_\_\_\_  
Dennis Donohue, Mayor

**ATTEST:**

\_\_\_\_\_  
Patricia M. Barajas, City Clerk

**RESOLUTION NO. \_\_\_\_\_(N.C.S.)**

**RESOLUTION OF THE CITY COUNCIL PRELIMINARILY APPROVING THE ANNUAL ENGINEER'S LEVY REPORT FOR THE MONTE BELLA MAINTENANCE DISTRICT FOR FISCAL YEAR 2025-2026**

**WHEREAS**, the City Council has, by previous Resolutions, ordered the preparation of an Engineer's Annual Levy Report (hereafter referred to as the "Report") for the Monte Bella Maintenance District, (hereafter referred to as the "District"), pursuant to the provisions of the Landscaping and Lighting Act of 1972, Part 2 of Division 15 of the Streets and Highways Code of California, beginning with Section 22500 (hereafter referred to as the "Act"); and

**WHEREAS**, the District and the associated assessments are in compliance with the provisions of California Constitution Articles XIIC and XIID; and

**WHEREAS**, the City Council has now been presented with the Report as required by Chapter 1, Article 4, Section 22566 of the Act; and

**WHEREAS**, the City Council has carefully examined and reviewed the Report as presented and is preliminarily satisfied with it and all of the budget items and documents as set forth therein and is satisfied on a preliminary basis that the assessments have been spread in accordance with the benefits received from the improvements, operation, maintenance and services to be performed within each benefit zone as set forth in said Report.

**NOW, THEREFORE, BE IT RESOLVED** that the Salinas City Council finds that:

1. The above recitals are all true and correct.
2. The presented Report consists of the following elements: a description of the improvements; the annual budget; the method of apportionment that details the method of calculating each parcel's proportional special benefit and annual assessment; a statement of the method of parcel assessment determination; a list of names and addresses of the owners of real property within the District; a diagram showing all of the parcels of real property within the District.
3. The report is hereby approved on a preliminary basis and ordered to be filed in the Office of the City Engineer as a permanent record and to remain open to public inspection.
4. That the City Clerk shall certify the passage and adoption of this Resolution, and the minutes of the meeting shall so reflect the presentation of the Report.

**PASSED AND APPROVED** this 13<sup>th</sup> day of May 2025, by the following vote:

**AYES:**

**NOES:**

**ABSENT:**

**ABSTAIN:**

**APPROVED:**

---

Dennis Donohue, Mayor

**ATTEST:**

---

Patricia M. Barajas, City Clerk

**RESOLUTION NO. \_\_\_\_\_(N.C.S.)**

**RESOLUTION OF THE CITY COUNCIL INITIATING PROCEEDINGS FOR ANNUAL LEVY OF ASSESSMENTS FOR THE NORTH/EAST AREA MAINTENANCE DISTRICT FOR FISCAL YEAR 2025-2026**

**WHEREAS**, the City Council has, by previous Resolutions, formed the North/East Area Maintenance District, (hereafter referred to as the “District”), pursuant to the provisions of the Landscaping and Lighting Act of 1972, Part 2 of Division 15 of the Streets and Highways Code of California, beginning with Section 22500 (hereafter referred to as the “Act”) that provides for levy and collection of assessments by the County of Monterey for the City of Salinas to pay the maintenance and services of lighting facilities, landscaping, and all appurtenant facilities and operations related thereto; and

**WHEREAS**, the District and the associated assessments are in compliance with the provisions of California Constitution Articles XIIC and XIID; and

**WHEREAS**, the City Council is ordering the City Engineer to prepare and file an Engineer’s Annual Levy Report with the City Clerk in accordance with the Act.

**NOW, THEREFORE, BE IT RESOLVED** that the Salinas City Council hereby initiates the proceedings for the annual levy of assessments for the North/East Area Maintenance District for fiscal year 2025-2026, and preliminarily approves the Engineer’s Annual Levy Report concerning the levy of assessments for the District, as prepared in accordance with Chapter 3, Section 22622 of the Landscaping and Lighting Act of 1972.

**PASSED AND APPROVED** this 13<sup>th</sup> day of May 2025, by the following vote:

**AYES:**

**NOES:**

**ABSENT:**

**ABSTAIN:**

**APPROVED:**

\_\_\_\_\_  
Dennis Donohue, Mayor

**ATTEST:**

\_\_\_\_\_  
Patricia M. Barajas, City Clerk

**RESOLUTION OF INTENTION NO. \_\_\_\_\_(N.C.S.)**

**RESOLUTION OF THE CITY COUNCIL DECLARING ITS INTENTION TO LEVY ANNUAL ASSESSMENTS FOR THE NORTH/EAST AREA MAINTENANCE DISTRICT FOR FISCAL YEAR 2025-2026**

**WHEREAS**, the City Council has, by previous Resolutions, formed the North/East Area Maintenance District, (hereafter referred to as the “District”), pursuant to the provisions of the Landscaping and Lighting Act of 1972, Part 2 of Division 15 of the Streets and Highways Code of California, beginning with Section 22500 (hereafter referred to as the “Act”) that provides for levy and collection of assessments by the County of Monterey for the City of Salinas to pay the maintenance and services of lighting facilities, landscaping, and all appurtenant facilities and operations related thereto; and

**WHEREAS**, the District and the associated assessments are in compliance with the provisions of California Constitution Articles XIII C and XIII D; and

**WHEREAS**, the City Council has ordered the City Engineer to prepare and file an Engineer’s Annual Levy Report with the City Clerk in accordance with the Act.

**NOW, THEREFORE, BE IT RESOLVED** that the Salinas City Council, pursuant to Chapter 3, Section 22624 of the Act, orders as follows:

1. Intention: The City Council hereby declares that its intention to seek the Annual Levy of the District pursuant to the Act, over and including the land within the District boundary, and to levy, increase, and collect assessments pursuant to the method of distributing cost as provided in the Engineer’s Report on all such land to pay the costs of the following: the operation, maintenance, and servicing of lighting, landscaping, and all appurtenant facilities and operations related thereto.
2. Description of Improvements and Any Substantial Changes Proposed: the maintenance and operation of and the furnishing of services and materials for the District improvements including any and all public landscaping and irrigation improvements on landscaped medians islands within the District, including the 30-foot wide park strips of land between the curb and right-of-way, cul-de-sac median landscaping, jogging paths, planter walls public lighting and associated improvements.

The Engineer's Annual Levy Report on file with the City Engineer describes all new improvements or substantial changes in existing improvements. All interested persons are referred to that report for a detailed description of the improvements, boundaries of the District and the proposed assessments.

3. Boundaries and Designation: The boundaries of the District are described as the boundaries previously defined in the formation documents of the original District.
4. Public Hearing: The City Council hereby declares its intention to conduct a Public Hearing annually concerning the levy of assessments for the District in accordance with

Chapter 3, Section 22626 of the Act.

5. Notice: The City Clerk shall give notice of the time and place of the Public Hearing to all property owners within the District by causing a summary of this Resolution to be published once in a newspaper of general circulation within the City of Salinas, twenty (20) days before the date of the public meeting and by posting a copy of this Resolution on the official bulletin board customarily used by the City Council for the posting of notices.
6. Time of Public Hearing: Notice is hereby given that a public hearing will be held by the City Council of the City of Salinas on **Tuesday, July 1, 2025, at 4:00 p.m.** and/or as soon thereafter as feasible in the Regular Meeting Chambers located within the City Hall Rotunda, at 200 Lincoln Avenue, Salinas.

**PASSED AND APPROVED** this 13<sup>th</sup> day of May 2025, by the following vote:

**AYES:**

**NOES:**

**ABSENT:**

**ABSTAIN:**

**APPROVED:**

---

Dennis Donohue, Mayor

**ATTEST:**

---

Patricia M. Barajas, City Clerk

**RESOLUTION NO. \_\_\_\_\_(N.C.S.)**

**RESOLUTION OF THE CITY COUNCIL PRELIMINARILY APPROVING THE ANNUAL ENGINEER'S LEVY REPORT FOR THE NORTH/EAST AREA MAINTENANCE DISTRICT FOR FISCAL YEAR 2025-2026**

**WHEREAS**, the City Council has, by previous Resolutions, ordered the preparation of an Engineer's Annual Levy Report (hereafter referred to as the "Report") for the North/East Area Maintenance District, (hereafter referred to as the "District"), pursuant to the provisions of the Landscaping and Lighting Act of 1972, Part 2 of Division 15 of the Streets and Highways Code of California, beginning with Section 22500 (hereafter referred to as the "Act"); and

**WHEREAS**, the District and the associated assessments are in compliance with the provisions of California Constitution Articles XIIC and XIID; and

**WHEREAS**, the City Council has now been presented with the Report as required by Chapter 1, Article 4, Section 22566 of the Act; and

**WHEREAS**, the City Council has carefully examined and reviewed the Report as presented and is preliminarily satisfied with it and all of the budget items and documents as set forth therein and is satisfied on a preliminary basis that the assessments have been spread in accordance with the benefits received from the improvements, operation, maintenance and services to be performed within each benefit zone as set forth in said Report.

**NOW, THEREFORE, BE IT RESOLVED** that the Salinas City Council finds that:

1. The above recitals are all true and correct.
2. The presented Report consists of the following elements: a description of the improvements; the annual budget; the method of apportionment that details the method of calculating each parcel's proportional special benefit and annual assessment; a statement of the method of parcel assessment determination; a list of names and addresses of the owners of real property within the District; a diagram showing all of the parcels of real property within the District.
3. The report is hereby approved on a preliminary basis and ordered to be filed in the Office of the City Engineer as a permanent record and to remain open to public inspection.
4. That the City Clerk shall certify the passage and adoption of this Resolution, and the minutes of the meeting shall so reflect the presentation of the Report.

**PASSED AND APPROVED** this 13<sup>th</sup> day of May 2025, by the following vote:

**AYES:**

**NOES:**

**ABSENT:**

**ABSTAIN:**

**APPROVED:**

---

Dennis Donohue, Mayor

**ATTEST:**

---

Patricia M. Barajas, City Clerk

**RESOLUTION NO. \_\_\_\_\_(N.C.S.)**

**RESOLUTION OF THE CITY COUNCIL INITIATING PROCEEDINGS FOR ANNUAL  
LEVY OF ASSESSMENTS FOR THE VISTA NUEVA MAINTENANCE DISTRICT FOR  
FISCAL YEAR 2025-2026**

**WHEREAS**, the City Council has, by previous Resolutions, formed the Vista Nueva Maintenance District, (hereafter referred to as the “District”), pursuant to the provisions of the Landscaping and Lighting Act of 1972, Part 2 of Division 15 of the Streets and Highways Code of California, beginning with Section 22500 (hereafter referred to as the “Act”) that provides for levy and collection of assessments by the County of Monterey for the City of Salinas to pay the maintenance and services of lighting facilities, landscaping, and all appurtenant facilities and operations related thereto; and

**WHEREAS**, the District and the associated assessments are in compliance with the provisions of California Constitution Articles XIIC and XIID; and

**WHEREAS**, the City Council is ordering the City Engineer to prepare and file an Engineer’s Annual Levy Report with the City Clerk in accordance with the Act.

**NOW, THEREFORE, BE IT RESOLVED** that the Salinas City Council hereby initiates the proceedings for the annual levy of assessments for the Vista Nueva Maintenance District for fiscal year 2025-2026, and preliminarily approves the Engineer’s Annual Levy Report concerning the levy of assessments for the District, as prepared in accordance with Chapter 3, Section 22622 of the Landscaping and Lighting Act of 1972.

**PASSED AND APPROVED** this 13<sup>th</sup> day of May 2025, by the following vote:

**AYES:**

**NOES:**

**ABSENT:**

**ABSTAIN:**

**APPROVED:**

\_\_\_\_\_  
Dennis Donohue, Mayor

**ATTEST:**

\_\_\_\_\_  
Patricia M. Barajas, City Clerk

**RESOLUTION OF INTENTION NO. \_\_\_\_\_(N.C.S.)**

**RESOLUTION OF THE CITY COUNCIL DECLARING ITS INTENTION TO LEVY ANNUAL ASSESSMENTS FOR THE VISTA NUEVA MAINTENANCE DISTRICT FOR FISCAL YEAR 2025-2026**

**WHEREAS**, the City Council has, by previous Resolutions, formed the Vista Nueva Maintenance District, (hereafter referred to as the “District”), pursuant to the provisions of the Landscaping and Lighting Act of 1972, Part 2 of Division 15 of the Streets and Highways Code of California, beginning with Section 22500 (hereafter referred to as the “Act”) that provides for levy and collection of assessments by the County of Monterey for the City of Salinas to pay the maintenance and services of lighting facilities, landscaping, and all appurtenant facilities and operations related thereto; and

**WHEREAS**, the District and the associated assessments are in compliance with the provisions of California Constitution Articles XIII C and XIII D; and

**WHEREAS**, the City Council has ordered the City Engineer to prepare and file an Engineer’s Annual Levy Report with the City Clerk in accordance with the Act.

**NOW, THEREFORE, BE IT RESOLVED** that the Salinas City Council, pursuant to Chapter 3, Section 22624 of the Act, orders as follows:

1. Intention: The City Council hereby declares that its intention to seek the Annual Levy of the District pursuant to the Act, over and including the land within the District boundary, and to levy, increase, and collect assessments pursuant to the method of distributing cost as provided in the Engineer’s Report on all such land to pay the costs of the following: the operation, maintenance, and servicing of lighting, landscaping, and all appurtenant facilities and operations related thereto.
2. Description of Improvements and Any Substantial Changes Proposed: the installation and maintenance of a telephone/alarm system for the Sanitary Sewer Pump Station; monitor and maintain a sanitary sewer pump station twice a week, and a sanitary sewer main four times a year with City forces, or as needed; adjust manhole and flushing inlet covers to existing street grade and maintain street pavement by public works contract; provide for maintenance and power for a new street light system; and maintain subdivision fence.

The Engineer's Annual Levy Report on file with the City Engineer describes all new improvements or substantial changes in existing improvements. All interested persons are referred to that report for a detailed description of the improvements, boundaries of the District and the proposed assessments.

3. Boundaries and Designation: The boundaries of the District are described as the boundaries previously defined in the formation documents of the original District.

4. Public Hearing: The City Council hereby declares its intention to conduct a Public Hearing annually concerning the levy of assessments for the District in accordance with Chapter 3, Section 22626 of the Act.
5. Notice: The City Clerk shall give notice of the time and place of the Public Hearing to all property owners within the District by causing a summary of this Resolution to be published once in a newspaper of general circulation within the City of Salinas, twenty (20) days before the date of the public meeting and by posting a copy of this Resolution on the official bulletin board customarily used by the City Council for the posting of notices.
6. Time of Public Hearing: Notice is hereby given that a public hearing will be held by the City Council of the City of Salinas on **Tuesday, July 1, 2025, at 4:00 p.m.** and/or as soon thereafter as feasible in the Regular Meeting Chambers located within the City Hall Rotunda, at 200 Lincoln Avenue, Salinas.

**PASSED AND APPROVED** this 13<sup>th</sup> day of May 2025, by the following vote:

**AYES:**

**NOES:**

**ABSENT:**

**ABSTAIN:**

**APPROVED:**

---

Dennis Donohue, Mayor

**ATTEST:**

---

Patricia M. Barajas, City Clerk

**RESOLUTION NO. \_\_\_\_\_(N.C.S.)**

**RESOLUTION OF THE CITY COUNCIL PRELIMINARILY APPROVING THE ANNUAL ENGINEER’S LEVY REPORT FOR THE VISTA NUEVA MAINTENANCE DISTRICT FOR FISCAL YEAR 2025-2026**

**WHEREAS**, the City Council has, by previous Resolutions, ordered the preparation of an Engineer’s Annual Levy Report (hereafter referred to as the “Report”) for the Vista Nueva Maintenance District, (hereafter referred to as the “District”), pursuant to the provisions of the Landscaping and Lighting Act of 1972, Part 2 of Division 15 of the Streets and Highways Code of California, beginning with Section 22500 (hereafter referred to as the “Act”); and

**WHEREAS**, the District and the associated assessments are in compliance with the provisions of California Constitution Articles XIIC and XIID; and

**WHEREAS**, the City Council has now been presented with the Report as required by Chapter 1, Article 4, Section 22566 of the Act; and

**WHEREAS**, the City Council has carefully examined and reviewed the Report as presented and is preliminarily satisfied with it and all of the budget items and documents as set forth therein and is satisfied on a preliminary basis that the assessments have been spread in accordance with the benefits received from the improvements, operation, maintenance and services to be performed within each benefit zone as set forth in said Report.

**NOW, THEREFORE, BE IT RESOLVED** that the Salinas City Council finds that:

1. The above recitals are all true and correct.
2. The presented Report consists of the following elements: a description of the improvements; the annual budget; the method of apportionment that details the method of calculating each parcel’s proportional special benefit and annual assessment; a statement of the method of parcel assessment determination; a list of names and addresses of the owners of real property within the District; a diagram showing all of the parcels of real property within the District.
3. The report is hereby approved on a preliminary basis and ordered to be filed in the Office of the City Engineer as a permanent record and to remain open to public inspection.
4. That the City Clerk shall certify the passage and adoption of this Resolution, and the minutes of the meeting shall so reflect the presentation of the Report.

**PASSED AND APPROVED** this 13<sup>th</sup> day of May 2025, by the following vote:

**AYES:**

**NOES:**

**ABSENT:**

**ABSTAIN:**

**APPROVED:**

---

Dennis Donohue, Mayor

**ATTEST:**

---

Patricia M. Barajas, City Clerk



## **CITY OF SALINAS**

**PRELIMINARY ENGINEER'S REPORT  
MIRA MONTE MAINTENANCE DISTRICT  
LANDSCAPE & LIGHTING DISTRICT NO. 2  
ASSESSMENT DISTRICT NO. 2000-1  
FISCAL YEAR 2025-26  
MONTEREY COUNTY, CALIFORNIA**

**April 2025**

*PREPARED BY*



**Harris & Associates**

*101 Progress, Suite 250*

*Irvine, CA 92618*

[www.weareharris.com](http://www.weareharris.com)

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# ENGINEER'S CERTIFICATION

**AGENCY:** THE CITY OF SALINAS

**PROJECT:** MIRA MONTE MAINTENANCE DISTRICT  
LANDSCAPE & LIGHTING DISTRICT NO. 2  
ASSESSMENT DISTRICT NO. 2000-1

**TO:** THE CITY COUNCIL OF THE  
CITY OF SALINAS  
STATE OF CALIFORNIA

## ENGINEER'S REPORT FOR FISCAL YEAR 2025-26

Pursuant to Part 2 of Division 15 of the Streets and Highways Code of the State of California, Article XIII D of the California Constitution (Proposition 218), and the Proposition 218 Omnibus Implementation Act and in accordance with the Resolution of Initiation, adopted by the City Council of the City of Salinas, State of California, in connection with the proceedings for:

**MIRA MONTE MAINTENANCE DISTRICT  
LANDSCAPE & LIGHTING DISTRICT NO.2  
ASSESSMENT DISTRICT NO. 2000-1**

(Hereinafter referred to as the "District"),

I, Tamorah Bryant, authorized representative of the District, the duly appointed Assessment Engineer submit the following Report which consists of the following seven (7) parts and Appendices:

### **PART I**

**Overview:** Provides the background and reason for the District.

### **PART II**

**Plans and Specifications:** Plans and specifications for the improvements are as set forth on the lists thereof, attached hereto, and are on file in the Office of the City Engineer and are incorporated herein by reference.

**PART III**

**Cost Estimate:** An estimate of the costs of the proposed improvements, including incidental costs and expenses in connection therewith, is as set forth on the lists thereof, attached hereto, and are on file in the Office of the City Clerk and incorporated herein by reference.

**PART IV**

**District Benefits:** A discussion of the benefits provided by the District identifies, separates and quantifies the general and special benefits received by each parcel in the District, for the services received and the improvements provided.

**PART V**

**Method of Apportionment:** The method of apportionment of assessments, indicating the proposed assessment of the net amount of the costs and expenses of the improvements to be assessed upon the several lots and parcels of land within the District, in proportion to the estimated benefits to be received by such lots and parcels.

**PART VI**

**Assessment Diagram:** The Diagram of the District Boundaries showing the exterior boundaries of the Assessment District and the lines and dimensions of each lot or parcel of land within the Assessment District. The lines and dimensions of each lot or parcel within the Assessment District are those lines and dimensions shown on the maps of the Assessor of the County of Monterey for the fiscal year to which this Report applies. The Assessor's maps and records are incorporated by reference herein and made part of this Report.

**PART VII**

**Assessment Roll:** An assessment of the estimated cost of the improvements on each benefited lot or parcel of land within the District.

**Appendices**

- Appendix A      Planned Capital Improvements
- Appendix B      District Boundaries and Improvements
- Appendix C      Assessment Roll

In conclusion, it is my opinion that the costs and expenses of the District have been assessed to the lots and parcels within the boundaries of the District in proportion to the estimated benefits to be received by each lot or parcel from the services provided and in conformance with the assessment methodology adopted by the City Council for the levying of assessments.

DATED: April 2, 2025



**Harris & Associates**



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Tamorah Bryant, P.E., Assessment Engineer  
R.C.E. No. C67205  
Engineer of Work

I HEREBY CERTIFY that the enclosed Engineer's Report, together with Assessment Roll and Assessment Diagram thereto attached, was filed with me on the \_\_\_ day of \_\_\_\_\_, 2025.

Patricia M. Barajas, City Clerk  
City of Salinas  
Monterey County, California

By \_\_\_\_\_

I HEREBY CERTIFY that the enclosed Engineer's Report, together with Assessment Roll and Assessment Diagram thereto attached, was approved and confirmed by the City Council of the City of Salinas, California, on the \_\_\_ day of \_\_\_\_\_, 2025.

Patricia M. Barajas, City Clerk  
City of Salinas  
Monterey County, California

By \_\_\_\_\_

## PART I – OVERVIEW

The City of Salinas (the “City”) established the Mira Monte Maintenance District to provide a source of funding for the installation and the on-going maintenance of the amenities that were installed for the benefit of the parcels within the District. The District was created under Article II, Chapter 21C of the City of Salinas Municipal Code and the Landscaping and Lighting Act of 1972 of the State of California (the “1972 Act”). As required, the City prepares an Engineer’s Report annually and holds a public hearing to allow property owners within the District to address the City Council prior to the annual levy of the assessments.

This Engineer’s Report (the “Report”) sets forth the proposed assessments for Fiscal Year 2025-26 for the Mira Monte Maintenance District (the “District”). The District was created in 2000, after the passage of Proposition 218 in 1996, which established Article XIID of the State Constitution and the District is subject to the legal requirements of Proposition 218.

The estimated cost of maintenance services for Fiscal Year 2025-26 are detailed in Part III of this Report. All assessable parcels identified as being within the District share in both the cost and the benefits of the improvements. The costs and expenses associated with the improvements in the District are equitably spread among all benefiting parcels within the District and only parcels that receive special benefit from the improvements are assessed in proportion to benefit received. The funds collected from the assessments are dispersed and used for the services and operation provided within the District.

In any year beyond Fiscal Year 2005-06, the assessment on each parcel can increase based on the amount of the increase in the Engineering News Record Construction Cost Index 20-City Average from the previous calendar year. **For Fiscal Year 2025-26, the maximum assessment rates are increasing from Fiscal Year 2024-25 maximum assessment rates by the inflation factor of 0.87%.**

The City will be developing a capital improvement plan (CIP) to identify specific projects and timing of replacement of improvements within the District. Appendix A contains estimates of probable costs for replacement of authorized improvements at the end of their useful life. Although the current assessment allows for an annual increase in the Capital Reserve Fund, the City will first develop a detailed Capital Improvement Program based on assessed needs.

A discussion of District benefits is provided in Part IV of this Report and the method of apportioning District costs to the parcels of land within the District is provided in Part V of this Report and Appendix C lists the assessment amount for each parcel in the District for Fiscal Year 2025-26.

## PART II – PLANS AND SPECIFICATIONS

The facilities, which have been constructed within the City of Salinas, and those which may be subsequently constructed, will be operated, serviced and maintained as generally described as follows:

The assessments provide for the maintenance, repair, reconstruction, and operation of and the furnishing of services and materials for the landscaping, irrigation systems, and public improvements. Landscaping includes trees, shrubs, grass, and other ornamental vegetation. Public improvements include curbs, gutters, asphalt street improvements, sidewalks, masonry walls, concrete-paver driveway clusters, parkway strips adjacent to curbs, landscape easements, appurtenant water mains, irrigation systems, public lighting fixtures on all streets and driveway clusters listed below. This maintenance, servicing, and operation is in accordance with NPDES requirements of the City of Salinas storm water permit. The continued maintenance of these improvements shall be budgeted and reviewed each fiscal year and fully or partially funded through the annual assessments.

- Fitzgerald Street –4 cluster driveways (approx. 13,103 SF), street improvements from Hemmingway Drive to 150 feet more or less west of Bradbury, including curbs, gutters, and sidewalks (approx. 33,100 SF), and street frontage landscaping (approx. 4,250 SF); and
- Southerly Portion of Hemingway Drive –3 cluster driveways (approx. 7,352 SF), and street frontage landscaping (approx. 8,336 SF) from Fitzgerald Street northerly 1,010 feet more or less to Nantucket Boulevard; and
- Southerly Portion of Bradbury Drive –11 cluster driveways (approx. 45,958 SF) and street frontage landscaping (approx. 9,435 SF) from Fitzgerald Street northerly 870 feet more or less to Nantucket Boulevard, and 1,900 feet more or less northerly to Boronda Road; and
- Northerly Portion of Bradbury Drive 10 cluster driveways (approx. 58,941 SF) and street frontage landscaping (approx. 12,745 SF) from Nantucket Boulevard northerly 900 feet more or less to a cul-de-sac near Boronda Road, including “emergency access-turf block”; and
- Longfellow Drive – 1 cluster driveway, and street frontage landscaping from Hemingway Drive to Bradbury Street.

Maintenance, repair, reconstruction, and operation may include, but are not limited to spraying pesticides, manicure care of landscaped areas, debris removal, removal and replacement of concrete sidewalks and pavers, street resurfacing and/or reconstruction, and any and all other items of work necessary and incidentals, such as utilities, engineering, inspection, contract administration, etc., for the proper maintenance, repair, reconstruction, and operation thereof. Other incidental costs such as contingencies, assessment collection costs, legal fees, and administration are assessed to and paid by the District on the same basis as the improvements specified above.

The public improvements along Nantucket Boulevard and Parcels A, B, C, and C1, (P.G. & E.'s Tower Line right-of-way) of the Vesting Tentative Map for the Cottages of Mira Monte, a Planned Unit Development, are not included in this maintenance assessment district; they are included in the existing North/East Area Maintenance District (Landscape Maintenance District No. 1).

Appendix B shows the location of all of the improvements in addition to the District boundaries.



## PART III – COST ESTIMATE

Estimated costs for Fiscal Year 2025-26 for the construction, operation, servicing and maintenance of the facilities described in Part II are shown in the following table.

	Adopted Budget FY 2024-25	Amended Budget FY 2024-25	Proposed Budget FY 2025-26	Forecasted Budget FY 2026-27	Forecasted Budget FY 2027-28
<b>EXPENDITURES <sup>1</sup></b>					
<u>Maintenance</u>					
Landscaping Contracted Services <sup>5</sup>	\$50,000	\$50,000	\$51,145	\$51,145	\$51,145
Landscaping Extra Services	\$4,000	\$4,000	\$4,120	\$4,244	\$4,371
In-House Inspection	\$39,700	\$39,700	\$39,700	\$40,891	\$42,118
Special Supplies	<u>\$1,000</u>	<u>\$1,000</u>	<u>\$500</u>	<u>\$515</u>	<u>\$530</u>
Subtotal Maintenance:	\$94,700	\$94,700	\$95,465	\$96,795	\$98,164
<u>Utilities</u>					
Water	\$41,200	\$41,200	\$42,436	\$43,709	\$45,020
Electricity	<u>\$3,000</u>	<u>\$3,000</u>	<u>\$3,090</u>	<u>\$3,183</u>	<u>\$3,278</u>
Subtotal Utilities:	\$44,200	\$44,200	\$45,526	\$46,892	\$48,299
<u>Administrative Expenses</u>					
Agency Administration	\$15,800	\$11,450	\$16,274	\$16,762	\$17,265
Professional Fees <sup>2</sup>	\$4,450	\$8,800	\$4,584	\$4,721	\$4,863
Other Charges-Taxes	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Subtotal Administrative Expenses:	\$20,250	\$20,250	\$20,858	\$21,483	\$22,128
<u>Capital Improvements</u>					
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<b>TOTAL EXPENDITURES:</b>	<b><u>\$159,150</u></b>	<b><u>\$159,150</u></b>	<b><u>\$161,849</u></b>	<b><u>\$165,170</u></b>	<b><u>\$168,590</u></b>
<b>REVENUE AND LEVY ADJUSTMENTS</b>					
Balance to Levy	\$123,846	\$123,846	\$124,924	\$124,924	\$124,924
Operating Reserve From/(To)	33,304	31,050	32,734	36,546	40,515
Estimated Interest Earnings	<u>2,000</u>	<u>4,254</u>	<u>4,191</u>	<u>3,700</u>	<u>3,152</u>
<b>TOTAL REVENUE AND LEVY ADJUSTMENTS:</b>	<b><u>\$159,150</u></b>	<b><u>\$159,150</u></b>	<b><u>\$161,849</u></b>	<b><u>\$165,170</u></b>	<b><u>\$168,590</u></b>
<b>DISTRICT STATISTICS</b>					
Total Parcels	203	203	203	203	203
Total Parcels Levied	203	203	203	203	203
<b>ASSESSMENT RATES <sup>3,4</sup></b>					
Assessment Rate Per Parcel	\$610.08	\$610.08	\$615.39	\$615.39	\$615.39
Current Rate Per Parcel	\$610.08	\$610.08	\$615.39	\$615.39	\$615.39
<b>ASSESSMENT REVENUE <sup>6</sup></b>					
Total Assessments Levied	\$123,846	\$123,846	\$124,924	\$124,924	\$124,924
Assessment Revenue at Current Rates	\$123,846	\$123,846	\$124,924	\$124,924	\$124,924
Capacity for Additional Revenue	\$0	\$0	\$0	\$0	\$0
<b>FUND BALANCE INFORMATION <sup>7</sup></b>					
<u>Operating Reserve Fund</u>					
Estimated Beginning Operating Reserve Fund Balance	\$310,449	\$310,449	\$279,399	\$246,665	\$210,119
Operating Surplus/(Deficit)	<u>(\$33,304)</u>	<u>(\$31,050)</u>	<u>(\$32,734)</u>	<u>(\$36,546)</u>	<u>(\$40,515)</u>
Interest (1.5%)	<u>\$7,100</u>	<u>\$7,100</u>	<u>\$4,191</u>	<u>\$3,700</u>	<u>\$3,152</u>
<b>Projected Ending Reserve Fund Balance:</b>	<b><u>\$277,145</u></b>	<b><u>\$279,399</u></b>	<b><u>\$246,665</u></b>	<b><u>\$210,119</u></b>	<b><u>\$169,604</u></b>

## Table footnotes

- <sup>1</sup> Estimated expenditures for FY 2025-26 are equal to the greater of the prior years' adopted or amended budgeted amount increased by 3% unless noted otherwise. Estimated expenditures for FY 2026-27 and FY 2027-28 are equal to the previous year's amount increased by 3% unless noted otherwise.
- <sup>2</sup> Professional Fees are based on Harris & Associates district administration contract.
- <sup>3</sup> Assessment Rates do not include the City Collection Fee which is \$10 per assessed parcel and in addition to the assessment rate.
- <sup>4</sup> In any year beyond FY 2005-06, the assessment on each parcel can increase based on the amount of the increase in the Engineering News Record Construction Cost Index 20-City Average from the previous calendar year, which was 0.87% for December 2023 through December 2024.
- <sup>5</sup> Landscaping Contracted Services are based on the Brightview Landscape Service, Inc. agreement approved by Council June 18, 2024, and other expenditures.
- <sup>6</sup> Assessment Revenue includes the City Collection Fee which is \$10 per assessed parcel in addition to the assessment rate.
- <sup>7</sup> A Capital Reserve Fund will be established for future capital improvements.

## Glossary of Budget Items

A glossary of definitions for the multi-year budget table is provided below.

### Expenditures

#### Maintenance

- Landscaping Contracted and Extra Services. Includes all contracted labor, material and equipment required to properly maintain the landscaping improvements within the District.
- In-House Inspection. Costs related to Inspectors on City staff who provide services such as construction work monitoring, project documentation, inspection and testing during the construction phase of a project.
- Special Supplies. Includes the unforeseen costs of supplies and repairs that are not included in the yearly maintenance contracts.

#### Utilities

- Water. The cost of water required for the operation and maintenance of landscaping facilities.
- Electricity. The cost of electricity required for the operation and maintenance ornamental lighting and irrigation facilities.

#### Administration Expenses

- Agency Administration. The cost to the City for providing the coordination for District service, operations and maintenance, responding to public concerns and education, and administering the annual levy including, but not limited to the costs associated with City staff salaries and for time utilized for District purposes, the costs of resource materials or any other administrative expenses or fees associated with the District.
- Professional Fees. The costs of contracting with professionals to provide services specific to the levy administration and any additional administrative, legal or engineering services specific to the District.

- City Collection Fee. The cost to collect District assessments, including the fee the County charges to collect the assessments on the property tax bills. The charge is \$10 per levied parcel.
- Other Charges-Taxes. The amount budgeted to pay for tax costs.

### **Revenue and Levy Adjustments**

Balance to Levy. The total assessment amount that is levied in a Benefit Zone or in the District.

Operating Reserve From/(To). The amount transferred from the Operating Reserve Fund to make up for all or part of a funding deficit in the District or the amount of the funding surplus in the District that is transferred to the Operating Reserve Fund.

Estimated Interest Earnings. The combined estimated annual interest to be earned on funds held in the Operating Reserve Fund and the Capital Reserve Fund.

### **District Statistics**

Total Parcels. The total number of parcels within the boundaries of the District.

Total Parcels Levied. The total number of parcels that are assessed.

### **Assessment Rates**

Assessment Rate per Parcel. The rate per parcel levied on Parcels.

Current Rate per Parcel. The rate per parcel that can be levied on Parcels.

### **Assessment Revenue**

Total Assessments Levied. The total amount levied on all assessed parcels in the District.

Assessment Revenue at Current Rates. The total amount that can be levied on all assessed parcels in the District.

Capacity for Additional Revenue. If the total assessments levied are less than assessment revenue at current rates, this is the additional amount of revenue can be generated if the assessments are increased up to the current rates.

### **Fund Balance Information**

Operating Reserve Fund. Pursuant to Section 22569 of the 1972 Act, the operating reserve fund is utilized to operate the District from the time period of July 1 (beginning of the fiscal year) through December when the County provides the City with the first installment of assessments collected from the property tax bills, thereby eliminating the need for the City to transfer funds from non-district accounts to pay for District charges during the first six (6) months of the fiscal year.

## PART IV – DISTRICT BENEFITS

### Authorizing Legislation

The Salinas Municipal Code and the Landscape and Lighting Act (the “Act”) allows the City to establish maintenance districts for the purpose of providing certain public improvements which provide a special benefit to the parcels, including the construction, maintenance, and servicing of street lights, traffic signals, and landscaping facilities. The Salinas Municipal Code expands the types of improvements to be maintained to include “sanitary sewer system facilities, storm drainage facilities and any other works, utility or appliances necessary or convenient for providing any other public service”.

Section 22573 of the Act requires that maintenance assessments be levied according to benefit rather than according to the assessed value of property. This section states:

*“The net amount to be assessed upon lands within an assessment district may be apportioned by any formula or method which fairly distributes the net amount among all assessable lots or parcels in proportion to the estimated benefits to be received by each such lot or parcel from the improvements.”*

— Streets and Highways Code Section 22573

Furthermore, Section 22574 of the Act permits the designation of zones of benefit within any individual assessment district if “by reason of variations in the nature, location, and extent of the improvements, the various areas will receive different degrees of benefit from the improvements.”

The amount to be assessed may be apportioned by any formula or method which fairly distributes the amount among all assessable lots or parcels.

### Proposition 218 – The Grandfather Clause

The District was established prior to the adoption of Proposition 218 which established July 1, 1997 as the effective date for assessments to meet all of the requirements of Article XIII D of the California State Constitution. As a result, the District is “grandfathered” under Section 5 of Article XIID which states:

*“Beginning July 1, 1997, all existing, new, or increased assessments shall comply with this article... ..the following assessments existing on the effective date of this article shall be exempt from the procedures and approval process set forth... ..any assessment... .. sidewalks, streets, sewers, water, flood control, drainage systems or vector control...”*

— Article XIID, Section 5

Section 5 further states that “subsequent increases in such assessments shall be subject to the procedures and approval process...” required by Proposition 218.

## **General Benefits**

Since the District improvements are entirely located within the Development or immediately adjacent to the benefited parcels, it has been determined that there is little or no general benefit to the public at large.

## **Special Benefits**

The method of apportionment (assessment methodology) approved at the time the District was formed is based on the premise that each of the assessed parcels within the District receives a special benefit from the improvements maintained and funded by annual assessments. Specifically, the assessments are for the maintenance of improvements installed as part of the original development to serve the parcels within the District. The special benefits associated with the maintenance of landscaping, irrigation systems, and public improvements are specifically:

- Enhanced desirability of properties through association with the improvements within the area.
- Improved aesthetic appeal of properties providing a positive representation of the area.
- Property enhancement through improved erosion resistance, dust and debris control and reduced noise and air pollution.
- Increased sense of pride in ownership of property resulting from well-maintained improvements in proximity to the properties subject to the assessments.
- Reduced vandalism and criminal activity resulting from well-maintained surroundings and amenities.
- The special enhancements of the properties that results from the above benefits.

All of the preceding special benefits contribute to a specific enhancement and desirability of each of the assessed parcels within the District.

## Non-Assessed Parcels

Within the boundaries of the District, there are several types of properties that are not assessed based upon the assessment methodology that was adopted when the District was formed. These parcels include:

- Publicly owned parcels that are reserved as Public Open Space or are developed as City Parks for active recreation and are maintained and serviced by the District.
- Publicly owned wetland parcels.
- Certain Public Utility parcels.
- Privately owned open space parcels.
- Privately owned "sliver" parcels that have resulted from a lot line adjustment with an adjacent larger parcel. The adjacent larger parcel, of which these "sliver" parcels are a part, are assessed at the Single-Family Unit rate.
- Common area parcels within the Development.

Any proposed assessment rate increase in the future will require consideration of whether the non-assessed parcels receive special benefits or not, and assessments must be levied on any parcel that is deemed to receive special benefits.

## PART V – METHOD OF APPORTIONMENT

The Method of Assessment outlines the formula by which property that receives special benefit from the improvements and services provided will be assessed annually. The Method of Assessment for the District follows:

### Assessments

The assessment will be spread equally among the total number of single family units (SFU) within the District boundaries, or approved SFU pursuant to Vesting Tentative Map No. 99-1 which is within the District boundaries.

In any year beyond Fiscal Year 2005-06, the assessment on each parcel can increase based on the amount of the increase in the Engineering News Record Construction Cost Index 20-City Average from the previous calendar year. **For Fiscal Year 2025-26, the maximum assessment rates are increasing from Fiscal Year 2024-25 maximum assessment rates by the inflation factor of 0.87%.**

The annual assessment for Single Family Unit Parcels is \$615.39 per parcel (unit). All assessed parcels (units) shall be assessed an additional \$10.00 for the City's collection fee.

Applying the assessment rate and adding the City Collection Fee determines the assessment levy for the District:

<i>Single Family Unit Parcels</i>	<i>203 Units</i>	<i>x</i>	<i>\$615.39 per Unit</i>	<i>=</i>	<i>\$124,924.17</i>
<i>City Collection Fee</i>	<i>203 Parcels</i>	<i>x</i>	<i>\$10.00 per Parcel</i>	<i>=</i>	<u><i>\$2,030.00</i></u>
			<b><i>Total Assessment Levy for the District</i></b>	<b><i>=</i></b>	<b><i>\$126,954.17</i></b>

Each parcel may be levied up to the current assessment rate.

## **PART VI – ASSESSMENT DIAGRAM**

The District assessment diagram is on file with the City's Office of the City Clerk and is available for public inspection.

The lines and dimensions of each lot or parcel within the District are those lines and dimensions shown on the maps of the Assessor of the County of Monterey for the fiscal year to which this Report applies. The Assessor's maps and records are incorporated by reference herein and made part of this Report.

### **Mira Monte Maintenance District Boundaries**

A reduced copy of the Assessment Diagram is provided as Appendix B.



## **PART VII – ASSESSMENT ROLL**

The assessment set forth for each parcel shown on the Assessment Roll for the District is provided on the following pages and is submitted separately, as "Assessment Roll for City of Salinas, Mira Monte Maintenance District, Fiscal Year 2025-26", which is under separate cover, and on file in the Office of the City Clerk.

The Assessment Roll, shown in Appendix C, lists all assessed parcels within the boundaries of the District.

A list of names and addresses of the owners of all parcels within this District is shown on the last equalized Property Tax Roll of the Assessor of the County of Monterey, which by reference is hereby made a part of this report. This list is keyed to the Assessor's Parcel Numbers as shown on the Assessment Roll on file in the office of the City Clerk of the City of Salinas.

## APPENDIX A – PLANNED CAPITAL IMPROVEMENTS

The following capital replacement needs for the Mira Monte Maintenance District have been identified for future implementation:

Improvement	Quantity	Unit of Measure	Capital Replacement Unit Cost (In \$2022) <sup>1,2</sup>	Total Cost (in \$2022)	Useful Life (years)	Annual Capital Replacement Costs
Curb & Gutter	7,663	LF	\$ 34.30	\$ 262,840.90	40	\$ 6,571.02
Handicap Ramp	69	EA	\$ 4,900.00	\$ 338,100.00	40	\$ 8,452.50
Sidewalk	31,892	SF	\$ 9.10	\$ 290,217.20	40	\$ 7,255.43
Concrete Paver DW Clusters	128,970	SF	\$ 24.50	\$ 3,159,765.00	40	\$ 78,994.13
Asphalt Paving (4"AC/6"AB)	113,252	SF	\$ 7.70	\$ 872,036.55	40	\$ 21,800.91
Striping	480	SF	\$ 11.76	\$ 5,644.80	8	\$ 705.60
Landscaping (Including Irrigation System)	50,789	SF	\$ 11.76	\$ 597,278.64	40	\$ 14,931.97
Street Lighting	19	EA	\$ 4,830.00	\$ 91,770.00	40	\$ 2,294.25
Landscape Lot Amenities	0.345	AC	\$ 152,880.00	\$ 52,743.60	30	\$ 1,758.12
<b>Total District Improvements Estimated Capital Replacement Cost</b>				<b>\$ 5,670,396.69</b>		<b>\$ 142,763.93</b>

Notes:

<sup>1</sup> Capital Replacement Costs include costs reasonably and necessarily related to the planning, engineering and construction of Capital Replacement.

<sup>2</sup> Capital Replacement Costs include 20% construction contingency, 20% Planning/Design/Administration.

# APPENDIX B – DISTRICT BOUNDARY MAP

**CITY OF SALINAS  
MIRA MONTE MAINTENANCE DISTRICT  
BOUNDARY MAP**



<p><b>LEGEND:</b></p> <ul style="list-style-type: none"> <li><span style="border: 1px solid red; display: inline-block; width: 20px; height: 10px; margin-right: 5px;"></span> DISTRICT BOUNDARY</li> <li><span style="border: 1px solid grey; display: inline-block; width: 20px; height: 10px; margin-right: 5px;"></span> EXEMPT PARCELS</li> <li><span style="background-color: #2e8b57; display: inline-block; width: 20px; height: 10px; margin-right: 5px;"></span> ASSESSED PARCELS</li> <li><span style="border: 1px solid grey; display: inline-block; width: 20px; height: 10px; margin-right: 5px;"></span> PARCEL LINE</li> </ul>	<p><b>GRAPHIC SCALE:</b></p> <p>0    255    510    1,020</p> <p>_____ Feet</p> 	 <p><b>Harris &amp; Associates</b></p>	<p>DATE: February 2022</p>
<p><b>NOTES:</b></p> <p>REFERENCE IS HEREBY MADE TO THE MAPS OF RECORD IN THE OFFICE OF THE ASSESSOR OF THE COUNTY OF MONTEREY FOR A DETAILED DESCRIPTION OF THE LINES AND DIMENSIONS OF ANY PARCELS SHOWN HEREIN, WHICH MAPS SHALL GOVERN FOR ALL DETAILS CONCERNING THE LINES AND DIMENSIONS OF SUCH PARCELS.</p>		<p>22 EXECUTIVE PARK, SUITE 200  IRVINE, CA 92614  949.655.3900   WeAreHarris.com</p>	<p>SHEET 1 OF 1</p>



## **APPENDIX C – ASSESSMENT ROLL**

The Assessment Roll is shown on the following pages.

**Appendix B**  
**Fiscal Year 2025-26**  
**Assessment Roll**

Assessor's Parcel Number	Land Use Classification	Assessment Amount	City Fee Amount	Total Levy Amount
153-261-035	SFU	\$605.39	\$10.00	\$615.39
153-261-036	SFU	605.39	10.00	615.39
153-261-037	SFU	605.39	10.00	615.39
153-261-038	SFU	605.39	10.00	615.39
153-261-039	SFU	605.39	10.00	615.39
153-261-041	SFU	605.39	10.00	615.39
153-261-042	SFU	605.39	10.00	615.39
153-261-043	SFU	605.39	10.00	615.39
153-261-044	SFU	605.39	10.00	615.39
153-262-001	SFU	605.39	10.00	615.39
153-262-002	SFU	605.39	10.00	615.39
153-262-003	SFU	605.39	10.00	615.39
153-262-004	SFU	605.39	10.00	615.39
153-262-005	SFU	605.39	10.00	615.39
153-262-006	SFU	605.39	10.00	615.39
153-262-007	SFU	605.39	10.00	615.39
153-262-008	SFU	605.39	10.00	615.39
153-262-009	SFU	605.39	10.00	615.39
153-262-010	SFU	605.39	10.00	615.39
153-262-011	SFU	605.39	10.00	615.39
153-262-012	SFU	605.39	10.00	615.39
153-262-013	SFU	605.39	10.00	615.39
153-262-014	SFU	605.39	10.00	615.39
153-262-015	SFU	605.39	10.00	615.39
153-262-016	SFU	605.39	10.00	615.39
153-262-017	SFU	605.39	10.00	615.39
153-262-018	SFU	605.39	10.00	615.39
153-262-019	SFU	605.39	10.00	615.39
153-262-020	SFU	605.39	10.00	615.39
153-262-021	SFU	605.39	10.00	615.39
153-262-022	SFU	605.39	10.00	615.39
153-262-023	SFU	605.39	10.00	615.39
153-262-024	SFU	605.39	10.00	615.39
153-262-025	SFU	605.39	10.00	615.39
153-262-026	SFU	605.39	10.00	615.39
153-262-027	SFU	605.39	10.00	615.39
153-262-028	SFU	605.39	10.00	615.39
153-262-029	SFU	605.39	10.00	615.39
153-262-030	SFU	605.39	10.00	615.39
153-262-031	SFU	605.39	10.00	615.39
153-262-032	SFU	605.39	10.00	615.39
153-262-033	SFU	605.39	10.00	615.39
153-262-034	SFU	605.39	10.00	615.39
153-262-035	SFU	605.39	10.00	615.39
153-262-036	SFU	605.39	10.00	615.39
153-262-037	SFU	605.39	10.00	615.39
153-262-038	SFU	605.39	10.00	615.39
153-262-039	SFU	605.39	10.00	615.39
153-262-040	SFU	605.39	10.00	615.39
153-262-041	SFU	605.39	10.00	615.39
153-262-042	SFU	605.39	10.00	615.39

**Appendix B**  
**Fiscal Year 2025-26**  
**Assessment Roll**

Assessor's Parcel Number	Land Use Classification	Assessment Amount	City Fee Amount	Total Levy Amount
153-262-043	SFU	605.39	10.00	615.39
153-262-044	SFU	605.39	10.00	615.39
153-262-045	SFU	605.39	10.00	615.39
153-262-046	SFU	605.39	10.00	615.39
153-262-047	SFU	605.39	10.00	615.39
153-262-048	SFU	605.39	10.00	615.39
153-262-049	SFU	605.39	10.00	615.39
153-262-050	SFU	605.39	10.00	615.39
153-262-051	SFU	605.39	10.00	615.39
153-262-052	SFU	605.39	10.00	615.39
153-262-053	SFU	605.39	10.00	615.39
153-262-054	SFU	605.39	10.00	615.39
153-262-055	SFU	605.39	10.00	615.39
153-262-056	SFU	605.39	10.00	615.39
153-262-057	SFU	605.39	10.00	615.39
153-262-058	SFU	605.39	10.00	615.39
153-262-059	SFU	605.39	10.00	615.39
153-262-060	SFU	605.39	10.00	615.39
153-262-061	SFU	605.39	10.00	615.39
153-262-062	SFU	605.39	10.00	615.39
153-262-063	SFU	605.39	10.00	615.39
153-262-064	SFU	605.39	10.00	615.39
153-262-065	SFU	605.39	10.00	615.39
153-262-066	SFU	605.39	10.00	615.39
153-262-067	SFU	605.39	10.00	615.39
153-262-068	SFU	605.39	10.00	615.39
153-262-069	SFU	605.39	10.00	615.39
153-262-070	SFU	605.39	10.00	615.39
153-262-071	SFU	605.39	10.00	615.39
153-262-072	SFU	605.39	10.00	615.39
153-262-073	SFU	605.39	10.00	615.39
153-262-074	SFU	605.39	10.00	615.39
153-262-075	SFU	605.39	10.00	615.39
153-262-076	SFU	605.39	10.00	615.39
153-262-077	SFU	605.39	10.00	615.39
153-262-078	SFU	605.39	10.00	615.39
153-262-079	SFU	605.39	10.00	615.39
153-611-001	SFU	605.39	10.00	615.39
153-611-002	SFU	605.39	10.00	615.39
153-611-003	SFU	605.39	10.00	615.39
153-611-004	SFU	605.39	10.00	615.39
153-611-005	SFU	605.39	10.00	615.39
153-611-006	SFU	605.39	10.00	615.39
153-611-007	SFU	605.39	10.00	615.39
153-611-008	SFU	605.39	10.00	615.39
153-611-009	SFU	605.39	10.00	615.39
153-611-010	SFU	605.39	10.00	615.39
153-611-011	SFU	605.39	10.00	615.39
153-611-012	SFU	605.39	10.00	615.39
153-611-013	SFU	605.39	10.00	615.39
153-611-014	SFU	605.39	10.00	615.39

**Appendix B**  
**Fiscal Year 2025-26**  
**Assessment Roll**

Assessor's Parcel Number	Land Use Classification	Assessment Amount	City Fee Amount	Total Levy Amount
153-611-015	SFU	605.39	10.00	615.39
153-611-016	SFU	605.39	10.00	615.39
153-611-017	SFU	605.39	10.00	615.39
153-611-018	SFU	605.39	10.00	615.39
153-611-019	SFU	605.39	10.00	615.39
153-611-020	SFU	605.39	10.00	615.39
153-611-027	SFU	605.39	10.00	615.39
153-611-028	SFU	605.39	10.00	615.39
153-611-029	SFU	605.39	10.00	615.39
153-611-030	SFU	605.39	10.00	615.39
153-611-031	SFU	605.39	10.00	615.39
153-611-032	SFU	605.39	10.00	615.39
153-611-033	SFU	605.39	10.00	615.39
153-611-034	SFU	605.39	10.00	615.39
153-611-035	SFU	605.39	10.00	615.39
153-611-036	SFU	605.39	10.00	615.39
153-611-037	SFU	605.39	10.00	615.39
153-611-038	SFU	605.39	10.00	615.39
153-611-039	SFU	605.39	10.00	615.39
153-611-040	SFU	605.39	10.00	615.39
153-611-041	SFU	605.39	10.00	615.39
153-611-042	SFU	605.39	10.00	615.39
153-611-043	SFU	605.39	10.00	615.39
153-611-044	SFU	605.39	10.00	615.39
153-611-045	SFU	605.39	10.00	615.39
153-611-046	SFU	605.39	10.00	615.39
153-611-047	SFU	605.39	10.00	615.39
153-611-048	SFU	605.39	10.00	615.39
153-611-049	SFU	605.39	10.00	615.39
153-611-050	SFU	605.39	10.00	615.39
153-611-051	SFU	605.39	10.00	615.39
153-611-052	SFU	605.39	10.00	615.39
153-611-053	SFU	605.39	10.00	615.39
153-611-054	SFU	605.39	10.00	615.39
153-611-055	SFU	605.39	10.00	615.39
153-611-056	SFU	605.39	10.00	615.39
153-611-057	SFU	605.39	10.00	615.39
153-611-058	SFU	605.39	10.00	615.39
153-611-059	SFU	605.39	10.00	615.39
153-611-060	SFU	605.39	10.00	615.39
153-611-061	SFU	605.39	10.00	615.39
153-611-062	SFU	605.39	10.00	615.39
153-611-063	SFU	605.39	10.00	615.39
153-611-064	SFU	605.39	10.00	615.39
153-611-065	SFU	605.39	10.00	615.39
153-611-066	SFU	605.39	10.00	615.39
153-611-067	SFU	605.39	10.00	615.39
153-611-068	SFU	605.39	10.00	615.39
153-611-069	SFU	605.39	10.00	615.39
153-611-070	SFU	605.39	10.00	615.39
153-611-071	SFU	605.39	10.00	615.39

**Appendix B**  
**Fiscal Year 2025-26**  
**Assessment Roll**

Assessor's Parcel Number	Land Use Classification	Assessment Amount	City Fee Amount	Total Levy Amount
153-612-015	SFU	605.39	10.00	615.39
153-612-016	SFU	605.39	10.00	615.39
153-612-017	SFU	605.39	10.00	615.39
153-612-018	SFU	605.39	10.00	615.39
153-612-019	SFU	605.39	10.00	615.39
153-612-020	SFU	605.39	10.00	615.39
153-612-021	SFU	605.39	10.00	615.39
153-612-022	SFU	605.39	10.00	615.39
153-612-023	SFU	605.39	10.00	615.39
153-612-024	SFU	605.39	10.00	615.39
153-612-025	SFU	605.39	10.00	615.39
153-612-026	SFU	605.39	10.00	615.39
153-612-027	SFU	605.39	10.00	615.39
153-612-028	SFU	605.39	10.00	615.39
153-613-001	SFU	605.39	10.00	615.39
153-613-002	SFU	605.39	10.00	615.39
153-613-003	SFU	605.39	10.00	615.39
153-613-004	SFU	605.39	10.00	615.39
153-613-005	SFU	605.39	10.00	615.39
153-613-006	SFU	605.39	10.00	615.39
153-613-007	SFU	605.39	10.00	615.39
153-613-008	SFU	605.39	10.00	615.39
153-613-009	SFU	605.39	10.00	615.39
153-613-010	SFU	605.39	10.00	615.39
153-613-011	SFU	605.39	10.00	615.39
153-613-012	SFU	605.39	10.00	615.39
153-613-013	SFU	605.39	10.00	615.39
153-613-014	SFU	605.39	10.00	615.39
153-613-015	SFU	605.39	10.00	615.39
153-613-016	SFU	605.39	10.00	615.39
153-613-017	SFU	605.39	10.00	615.39
153-613-018	SFU	605.39	10.00	615.39
153-613-019	SFU	605.39	10.00	615.39
153-613-020	SFU	605.39	10.00	615.39
153-613-021	SFU	605.39	10.00	615.39
153-613-022	SFU	605.39	10.00	615.39
153-613-023	SFU	605.39	10.00	615.39
153-613-024	SFU	605.39	10.00	615.39
153-613-025	SFU	605.39	10.00	615.39
153-613-026	SFU	605.39	10.00	615.39
153-613-027	SFU	605.39	10.00	615.39
153-613-028	SFU	605.39	10.00	615.39
153-613-029	SFU	605.39	10.00	615.39
153-613-030	SFU	605.39	10.00	615.39
153-613-031	SFU	605.39	10.00	615.39
153-613-032	SFU	605.39	10.00	615.39
153-613-033	SFU	605.39	10.00	615.39
153-613-034	SFU	605.39	10.00	615.39
153-613-035	SFU	605.39	10.00	615.39
153-613-036	SFU	605.39	10.00	615.39
<b>Totals:</b>	<b>203 Parcels</b>	<b>\$122,894.17</b>	<b>\$2,030.00</b>	<b>\$124,924.17</b>



## **CITY OF SALINAS**

**PRELIMINARY ENGINEER'S REPORT  
MONTE BELLA MAINTENANCE DISTRICT  
FISCAL YEAR 2025-2026  
MONTEREY COUNTY, CALIFORNIA**

**April 2025**

*PREPARED BY*



**Harris & Associates**

*101 Progress, Suite 250*

*Irvine, CA 92618*

[www.weareharris.com](http://www.weareharris.com)

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# ENGINEER'S CERTIFICATION

**AGENCY:** THE CITY OF SALINAS

**PROJECT:** MONTE BELLA MAINTENANCE DISTRICT

**TO:** THE CITY COUNCIL OF THE  
CITY OF SALINAS  
STATE OF CALIFORNIA

## ENGINEER'S REPORT FOR FISCAL YEAR 2025-26

Pursuant to Part 2 of Division 15 of the Streets and Highways Code of the State of California, Article XIII D of the California Constitution (Proposition 218), and the Proposition 218 Omnibus Implementation Act and in accordance with the Resolution of Initiation, adopted by the City Council of the City of Salinas, State of California, in connection with the proceedings for:

### **MONTE BELLA MAINTENANCE DISTRICT**

(Hereinafter referred to as the "District"),

I, Tamorah Bryant, authorized representative of the District, the duly appointed Assessment Engineer submit the following Report which consists of the following seven (7) parts and Appendices:

#### **PART I**

**Overview:** Provides the background and reason for the District.

#### **PART II**

**Plans and Specifications:** Plans and specifications for the improvements are as set forth on the lists thereof, attached hereto, and are on file in the Office of the City Engineer and are incorporated herein by reference.

#### **PART III**

**Cost Estimate:** An estimate of the costs of the proposed improvements, including incidental costs and expenses in connection therewith, is as set forth on the lists thereof, attached hereto, and are on file in the Office of the City Clerk and incorporated herein by reference.

**PART IV**

**District Benefits:** A discussion of the benefits provided by the District identifies, separates and quantifies the general and special benefits received by each parcel in the District, for the services received and the improvements provided.

**PART V**

**Method of Apportionment:** The method of apportionment of assessments, indicating the proposed assessment of the net amount of the costs and expenses of the improvements to be assessed upon the several lots and parcels of land within the District, in proportion to the estimated benefits to be received by such lots and parcels.

**PART VI**

**Assessment Diagram:** The Diagram of the District Boundaries showing the exterior boundaries of the Assessment District and the lines and dimensions of each lot or parcel of land within the Assessment District. The lines and dimensions of each lot or parcel within the Assessment District are those lines and dimensions shown on the maps of the Assessor of the County of Monterey for the fiscal year to which this Report applies. The Assessor's maps and records are incorporated by reference herein and made part of this Report.

**PART VII**

**Assessment Roll:** An assessment of the estimated cost of the improvements on each benefited lot or parcel of land within the District.

**Appendices**

- Appendix A     Monte Bella Capital Improvement Plan
- Appendix B     District Boundary
- Appendix C     Park Service Area
- Appendix D     Assessment Roll

In conclusion, it is my opinion that the costs and expenses of the District have been assessed to the lots and parcels within the boundaries of the District in proportion to the estimated benefits to be received by each lot or parcel from the services provided and in conformance with the assessment methodology adopted by the City Council for the levying of assessments.

DATED: April 2, 2025



Tamorah Bryant, P.E., Assessment Engineer  
R.C.E. No. C67205  
Engineer of Work  
County of Monterey  
State of California

I HEREBY CERTIFY that the enclosed Engineer's Report, together with Assessment Roll and Assessment Diagram thereto attached, was filed with me on the \_\_\_\_ day of \_\_\_\_\_ 2025.

Patricia M. Barajas, City Clerk  
City of Salinas  
Monterey County, California

By \_\_\_\_\_

I HEREBY CERTIFY that the enclosed Engineer's Report, together with Assessment Roll and Assessment Diagram thereto attached, was approved and confirmed by the City Council of the City of Salinas, California, on the \_\_\_\_ day of \_\_\_\_\_ 2025.

Patricia M. Barajas, City Clerk  
City of Salinas  
Monterey County, California

By \_\_\_\_\_

## **PART I – OVERVIEW**

The City of Salinas (the “City”) established the Monte Bella Maintenance District to provide a source of funding for the on-going maintenance of the amenities that were installed for the benefit of the parcels located in the Monte Bella development (the “Development”) and within the District. The District was created under Article II, Chapter 21C of the City of Salinas Municipal Code, the Landscaping and Lighting Act of 1972 of the State of California (the “1972 Act”), and the Benefit Assessment Act of 1982 (the “1982 Act”). As required, the City prepares an Engineer’s Report annually and holds a public hearing to allow property owners within the District to address the City Council prior to the annual levy of the assessments.

This Engineer’s Report (the “Report”) sets forth the proposed assessments for Fiscal Year 2025-26 for the Monte Bella Maintenance District (the “District”). The District was created in 2004, after the passage of Proposition 218 in 1996, which established Article XIID of the State Constitution and the District is subject to the legal requirements of Proposition 218. The District assessments include built-in inflationary factor based on the annual change in the Consumer Price Index (“CPI”). The assessment may be levied each year up to the maximum assessment rates. Proposed assessments that are greater than the maximum assessment rates require a property-owner vote approving of the new rates before being levied. For Fiscal Year 2025-26, the assessment rate remains the same as it was in FY 2024-2025 while the maximum assessment rates are increasing by the inflation factor of 3.0%. Part V of this Report provides a discussion of the inflation factor in more detail.

The estimated cost of maintenance services for Fiscal Year 2025-26 are detailed in Part III of this Report. All assessable parcels identified as being within the District share in both the cost and the benefits of the improvements. The costs and expenses associated with the improvements in the District are equitably spread among all benefiting parcels within the District and only parcels that receive special benefit from the improvements are assessed in proportion to benefit received. The funds collected from the assessments are dispersed and used for the services and operation provided within the District. A discussion of District benefits is provided in Part IV of this Report, the method of apportioning District costs to the parcels of land within the District is provided in Part V of this Report and Appendix D lists the assessment amount for each parcel in the District for Fiscal Year 2025-26.

## PART II – PLANS AND SPECIFICATIONS

All of the improvements are allowed under the Salinas Municipal Code and the Lighting and Landscape Act of 1972 (the “Act”). The continued maintenance of these improvements shall be budgeted and reviewed each fiscal year and fully or partially funded through the annual assessments.

The assessments provide a dedicated source of funding for the maintenance and operation of the District improvements, including landscaping along the street corridors within the Development and along portions of Sconberg Parkway, Freedom Parkway and Williams Road that are directly adjacent to the Development. Other improvements maintained by the District include local street lighting (including energy costs), routine street maintenance and associated appurtenances located within the public right-of-ways.

There are five distinct types of improvements in the District which are: street landscaping; street lighting; parks, open space and detention basin landscaping; street maintenance; and public improvements. Each type of improvement is budgeted and assessed as a District benefit zone (“Benefit Zone”).

### Street Landscaping

The District provides maintenance, servicing and operation of approximately 458,075 square feet of landscaping along the street corridors within the Monte Bella Development and along portions of Sconberg Parkway, Freedom Parkway and Williams Road that are directly adjacent to the Development. The street landscaping improvements include, but are not limited to, ground cover, trees and shrubs, and irrigation systems within the street right of ways. Maintenance, servicing and operation includes the costs of necessary repairs, replacements, water, electrical current, trimming and pruning, care supervision and any and all other items necessary for the proper maintenance and operation of the improvements. Table 1 includes street landscaping improvements that are maintained by the District.

**Table 1: Street Landscaping Improvements**

Street	Landscaping Area
Monte Bella Boulevard	Both sides of the roadway from Sconberg Parkway to Williams Road
Tuscany Boulevard	Both sides of the entire length of the roadway
Padova Drive	Both sides of the entire length of the roadway
Pavia Way	Both sides of the entire length of the roadway
Palermo Drive	Both sides of the entire length of the roadway
Williams Drive	The southeast side of the roadway from Freedom Parkway to the southwestern corner boundary of the District
Freedom Parkway	The southwest side of the roadway and the center island from Williams Road to Sconberg Parkway
Sconberg Parkway	The northwest side of the roadway and the center island from Freedom Parkway to Alisal Road

The District also provides routine tree pruning services within the landscaped areas of the boulevards and local streets of the District and within the Park. The improvement costs associated with tree trimming will be assessed to the benefited District parcels and reserved for over an anticipated five year pruning cycle.

## Street Lighting

The District currently provides maintenance, servicing and operation of 359 street lights. Maintenance, servicing and operation includes the costs of necessary repairs, replacements, care supervision and any and all other items necessary for the proper maintenance and operation of the improvements. The following Table 2 shows the number of street lights by lumens that is in operation in the District:

**Table 2: Street Lights in Operation**

<i>Street Light Type</i>	<i>No. of Lights</i>
6,300 Lumens	327
9,500 Lumens	30
22,000 Lumens	<u>2</u>
<b>Total Lights:</b>	<b>359</b>

A map containing the location of the street lighting and traffic signal facilities is on file in the office of the Director of Development and Engineering Services for the City and is made part of this Report by reference.

## Park, Open Space, Detention Basin and Bioswale Landscaping

The District provides maintenance, servicing and operation of 8.2 acres of park landscaping, 6,816 square feet of local open space landscaping and 65,190 square feet of detention basin landscaping that will also serve as a local park. This maintenance, servicing and operation is in accordance with NPDES requirements of the City of Salinas stormwater permit. Maintenance, servicing and operation includes the costs of necessary repairs, replacements, water, electrical current, trimming and pruning, care supervision and any and all other items necessary for the proper maintenance and operation of the improvements. Table 3 on the following page outlines the location of park, open space and detention basin landscaping improvements.

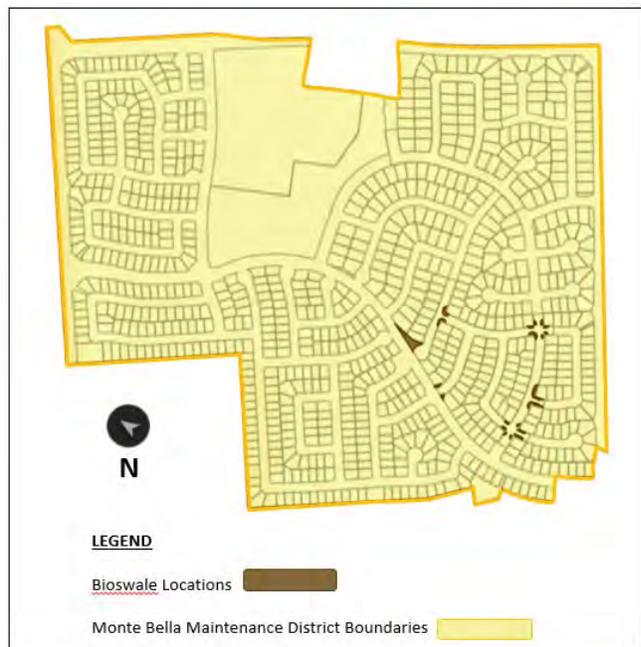
**Table 3: Parks, Open Space and Detention Basin Landscaping Improvements**

Amenity	Landscape Area	Location
Community Park	8.20 Acres	The community park is located east of Monte Bella Boulevard between Tuscany Boulevard and Palermo Drive
Open Space	0.16 Acres	Three open space areas are located at the southeast end of Del Monte Avenue, the east end of Courtside Drive and the east end of Argentine Drive
Detention Basins	1.50 Acres	One on-site detention basin is located on the southwest corner of Monte Bella Boulevard and Sconberg Parkway. There are two off-site detention basins. One is located adjacent to the on-site detention basin across Sconberg Parkway and the other is located at the southeasterly corner of Williams Road and Freedom Parkway

A map containing the location of the park, open space and retention basin landscaping is on file in the office of the Director of Development and Engineering Services for the City and is made part of this Report by reference.

On June 4, 2019 City Council accepted the Monte Bella Subdivision Phase 5A improvements for maintenance and responsibility. The development requires continuous landscape maintenance of bioswales at several locations that are now maintained by the Monte Bella Maintenance District. The approximate locations of the bioswales are shown in the following illustration:

Approximate locations of bioswales that are maintained by the Monte Bella Maintenance District



## Street Maintenance

The District provides maintenance, servicing and operation of 1,876,255 square feet of street improvements within the Development. Maintenance, servicing and operation include the costs of necessary repairs, replacements, scheduled slurry sealing and overlays, care supervision and any and all other items necessary for the proper maintenance and operation of the improvements. The collector streets and the local streets within the District are listed below.

**Table 4: Collector and Local Streets Maintained by the District**

<b>Collector Streets</b>	<ul style="list-style-type: none"> <li>• Freedom Parkway</li> <li>• Monte Bella Boulevard</li> <li>• Padova Drive</li> <li>• Palermo Drive</li> </ul>	<ul style="list-style-type: none"> <li>• Sconberg Parkway</li> <li>• Tuscany Boulevard</li> <li>• Williams Road</li> </ul>
<b>Local Streets</b>	<ul style="list-style-type: none"> <li>• Arezzo Circle</li> <li>• Bellagio Way</li> <li>• Bologna Court</li> <li>• Bologna Way</li> <li>• Campania Circle</li> <li>• Campania Way</li> <li>• Canelli Court</li> <li>• Capri Way</li> <li>• Cassino Circle</li> <li>• Cassino Way</li> <li>• Etna Circle</li> <li>• Genoa Circle</li> <li>• Genoa Way</li> <li>• Marsala Circle</li> <li>• Marsala Way</li> <li>• Modena Street</li> <li>• Modena Way</li> <li>• Napoli Circle</li> <li>• Palermo Court</li> <li>• Pavia Place</li> </ul>	<ul style="list-style-type: none"> <li>• Pavia Way</li> <li>• Piazza Circle</li> <li>• Piazza Drive</li> <li>• Pisa Circle</li> <li>• Rossano Circle</li> <li>• Rossano Court</li> <li>• Rossano Way</li> <li>• Sardinia Drive</li> <li>• Siena Way</li> <li>• Spoleto Circle</li> <li>• Spoleto Street</li> <li>• Spoleto Way</li> <li>• Trivoli Way</li> <li>• Tuscany Circle</li> <li>• Tuscany Way</li> <li>• Venice Way</li> <li>• Verona Court</li> <li>• Venice Circle</li> <li>• Verona Way</li> </ul>

Slurry sealing and overlay schedules are largely dependent on the extent of use and deterioration of the streets and the composition of the street material used. It has been determined that the slurry sealing of the streets will be required after the first five years and every eight years thereafter. The street overlay has been determined to be required on a twenty year cycle. A reserve has been established for the cost of these major maintenance and repair projects and funded through the annual assessments.

---

## Public Improvements

On December 7, 2021, City Council accepted the Monte Bella Subdivision Phase 5B public improvements for maintenance and responsibility and accepted the following streets into the City's street system: Etna Circle, Napoli Circle, Marsala Circle, Palermo Drive and Palermo Court. The subdivision is located north of Sconberg Parkway between Monte Bella Boulevard and Freedom Parkway and consists of 71 residential lots on 11.1 acres of land. The final map for Monte Bella Subdivision Phase 5B is on file in the Office of the Recorder of Monterey County and incorporated herein by reference.

The required public improvements for this subdivision consisted of the following:

- Installation of public utilities, including water, sanitary sewer, gas, electricity, cable, and telephone services accessible to each designated lot;
- All necessary storm drain facilities and stormwater mitigation facilities in accordance with the City's National Pollution Discharge Elimination System (NPDES Permit);
- Fire hydrants;
- Construction of curbs and gutters, sidewalks, curb ramps, pavement, street/traffic signs, pavement markings and street lighting;
- Installation of street monumentation, survey monuments for legal lot lines, street trees and landscaping.

Construction on the required public improvements above began in May 2018 and was satisfactorily completed on November 10, 2021.

# PART III – COST ESTIMATE

Estimated costs for Fiscal Year 2025-26 for the construction, operation, servicing and maintenance of the facilities described in Part III are shown in the following Table 5:

	Adopted Budget FY 2024-25	Amended Budget FY 2024-25	Proposed Budget FY 2025-26	Forecasted Budget FY 2026-27	Forecasted Budget FY 2027-28
<b>EXPENDITURES <sup>1</sup></b>					
<b>Maintenance</b>					
Landscaping <sup>2</sup>	\$161,000	\$161,000	\$149,325	\$153,805	\$158,419
Tree Pruning	\$0	\$0	\$50,000	\$51,500	\$53,045
Other Equipment Rentals	\$20,000	\$20,000	\$20,600	\$21,218	\$21,855
Other Maintenance, Repairs, and Equipment	\$20,000	\$20,000	\$20,600	\$21,218	\$21,855
In-House Inspection - Street Light Maintenance	\$67,000	\$67,000	\$69,010	\$71,080	\$73,213
Supplies and Contingencies	<u>\$6,500</u>	<u>\$6,500</u>	<u>\$6,695</u>	<u>\$6,896</u>	<u>\$7,103</u>
Subtotal Maintenance:	\$274,500	\$274,500	\$316,230	\$325,717	\$335,488
<b>Utilities</b>					
Landscape Water	\$30,000	\$30,000	\$30,900	\$31,827	\$32,782
Electricity - Street Lighting/Landscape Lighting Controllers	<u>\$10,000</u>	<u>\$10,000</u>	<u>\$10,300</u>	<u>\$10,609</u>	<u>\$10,927</u>
Subtotal Utilities:	\$40,000	\$40,000	\$41,200	\$42,436	\$43,709
<b>Administrative Expenses</b>					
Agency Administrative Expenses	\$35,000	\$35,000	\$36,050	\$37,132	\$38,245
Professional Fees <sup>3</sup>	\$20,000	\$20,000	\$7,674	\$7,904	\$8,141
Other Charges and Contingencies	\$41,450	\$41,450	\$41,450		
City's Collection Fee <sup>4</sup>	<u>\$8,550</u>	<u>\$8,550</u>	<u>\$8,550</u>	<u>\$8,550</u>	<u>\$8,550</u>
Subtotal Administrative Expenses:	\$105,000	\$105,000	\$93,724	\$53,585	\$54,936
<b>Capital Improvements <sup>5</sup></b>					
	<u>\$0</u>	<u>\$0</u>	<u>\$611,000</u>	<u>\$561,000</u>	<u>\$561,000</u>
<b>TOTAL EXPENDITURES:</b>	<b><u>\$419,500</u></b>	<b><u>\$419,500</u></b>	<b><u>\$1,062,154</u></b>	<b><u>\$982,738</u></b>	<b><u>\$995,134</u></b>
<b>REVENUE AND LEVY ADJUSTMENTS</b>					
Balance to Levy	\$583,673	\$583,673	\$586,466	\$586,466	\$586,466
Operating Reserve From/(To)	(\$12,681)	(\$12,964)	\$18,091	(\$3,035)	\$26,567
Capital Reserve From/(To)	(\$190,992)	(\$190,425)	\$291,024	\$232,913	\$214,642
Debt Service Transfer Out	\$0	\$0	\$0	\$0	\$0
General Fund Contribution to Parks	\$0	\$0	\$130,617	\$134,536	\$138,572
Estimated Interest Earnings	<u>\$39,499</u>	<u>\$39,215</u>	<u>\$35,956</u>	<u>\$31,858</u>	<u>\$28,888</u>
<b>TOTAL REVENUE AND LEVY ADJUSTMENTS:</b>	<b><u>\$419,500</u></b>	<b><u>\$419,500</u></b>	<b><u>\$1,062,154</u></b>	<b><u>\$982,738</u></b>	<b><u>\$995,134</u></b>
<b>DISTRICT STATISTICS</b>					
Total Parcels	868	868	868	868	868
Total Parcels Levied	855	855	855	855	855
Total EBU	921.66	921.66	921.66	921.66	921.66
<b>ASSESSMENT RATES <sup>6</sup></b>					
Levied Rate Per EBU	\$645.31	\$645.31	\$645.30	\$645.30	\$645.30
Maximum Rate Per EBU	\$1,391.36	\$1,391.36	\$1,433.10	\$1,476.09	\$1,520.37
<b>ASSESSMENT REVENUE</b>					
Total Assessments Levied	\$583,673	\$583,673	\$586,466	\$586,466	\$586,466
Assessment Revenue at Maximum Rates	\$1,312,318	\$1,312,318	\$1,351,688	\$1,392,238	\$1,434,005
Capacity for Additional Revenue	\$728,645	\$728,645	\$765,222	\$805,773	\$847,540
<b>FUND BALANCE INFORMATION</b>					
<b>Operating Reserve Fund</b>					
Beginning Operating Reserve Fund Balance <sup>7</sup>	\$209,750	\$209,750	\$225,577	\$210,869	\$217,067
Operating Surplus/(Deficit)	\$12,681	\$12,964	(\$18,091)	\$3,035	(\$26,567)
Interest (1.5%)	<u>\$3,146</u>	<u>\$2,863</u>	<u>\$3,384</u>	<u>\$3,163</u>	<u>\$3,256</u>
Projected Year Ending Operating Reserve Fund Balance:	\$225,577	\$225,577	\$210,869	\$217,067	\$193,756
<b>Capital Reserve Fund</b>					
Beginning Capital Reserve Fund Balance	\$2,423,498	\$2,423,498	\$2,171,471	\$1,913,020	\$1,708,801
Capital Reserve Fund Adjustment	(\$288,379)	(\$288,379)	(\$291,024)	(\$232,913)	(\$214,642)
Interest (1.5%) <sup>8</sup>	<u>\$36,352</u>	<u>\$36,352</u>	<u>\$32,572</u>	<u>\$28,695</u>	<u>\$25,632</u>
Projected Year Ending Capital Reserve Fund Balance:	\$2,171,471	\$2,171,471	\$1,913,020	\$1,708,801	\$1,519,792
<b>Projected Year Ending Combined Fund Balance:</b>	<b><u>\$2,397,048</u></b>	<b><u>\$2,397,048</u></b>	<b><u>\$2,123,889</u></b>	<b><u>\$1,925,868</u></b>	<b><u>\$1,713,548</u></b>

**Table footnotes:**

- <sup>1</sup> Estimated expenditures for FY 25-26 are equal to the greater of the prior years' budgeted amount or projected amount increased by 3% unless noted otherwise. Estimated expenditures for FY 26-27 and FY 27-28 are equal to the previous year's amount increased by 3% unless noted otherwise.
- <sup>2</sup> Landscaping and other maintenance costs are based on the Smith & Enright agreement approved by Council on June 25, 2024, and 0.5 FTE Park Maintenance Worker.
- <sup>3</sup> Professional Fees are based on Harris & Associates district administration contract.
- <sup>4</sup> The budgeted city collection fee amount for FY 25-26 through FY 27-28 is based on the current number of assessed parcels in the district at a rate of \$10 per assessed parcel.
- <sup>5</sup> Source: City Council Adopted Capital Improvement Plan for FY 22-23 to FY 27-28 for the District.
- <sup>6</sup> FY 25-26 maximum assessment rates are increased by 3.0%, which is the greater of 3.0% or the increase in CPI for the San Francisco region from February 2024 to February 2025 of 2.70%. If the CPI increase for April 2024 to April 2025, which is scheduled to be published on May 15, 2025, is greater than 3.0%, then the annual inflation factor shall be increased equal to the CPI increase. For FY 26-27 and FY 27-28, maximum assessment rates are increased by 3% from the previous year.
- <sup>7</sup> In any fiscal year, the operating reserve adjustment is calculated so that the resulting year ending balance in the operating reserve fund equals 50% of projected expenditures for the following fiscal year.
- <sup>8</sup> FY 25-26 budgeted and projected interest earnings for the capital reserve fund and the operating reserve fund are combined and reported in the capital reserve fund.

**Benefit Zones**

Table 6 below presents proposed Fiscal Year 2025-26 expenditures for each Benefit Zone and totals for the District.

**Engineer's Report**  
**Monte Bella Maintenance District**  
**City of Salinas**  
**Fiscal Year 2025-26**



**Harris & Associates**

	Street Landscaping	Street Lighting	Parks and Open Space Landscaping	Street Maintenance	Total Budget FY 2025-26
<b>EXPENDITURES</b>					
<u>Maintenance</u>					
Landscaping	\$66,957	\$0	\$82,368	\$0	\$149,325
Tree Pruning	\$50,000	\$0	\$0	\$0	\$50,000
Other Equipment Rentals	0	0	0	20,600	20,600
Other Maintenance and Repairs	6,867	6,867	0	6,867	20,600
In-House Inspection - Street Light Maintenance	0	69,010	0	0	69,010
Supplies and Contingencies	<u>4,677</u>	<u>0</u>	<u>2,018</u>	<u>0</u>	<u>6,695</u>
Subtotal Maintenance:	\$128,501	\$75,877	\$84,386	\$27,467	\$316,230
<u>Utilities</u>					
Landscape Water	\$21,588	\$0	\$9,312	\$0	\$30,900
Electricity - Street Lighting/Landscape Lighting Controllers	<u>4,120</u>	<u>6,180</u>	<u>0</u>	<u>0</u>	<u>10,300</u>
Subtotal Utilities:	\$25,708	\$6,180	\$9,312	\$0	\$41,200
<u>Administrative Expenses</u>					
Agency Administration	\$9,165	\$8,554	\$9,165	\$9,165	\$36,050
Professional Fees	1,951	1,821	1,951	1,951	7,674
City Collection Fee	<u>2,174</u>	<u>2,029</u>	<u>2,174</u>	<u>2,174</u>	<u>8,550</u>
Subtotal Administrative Expenses:	\$13,290	\$12,403	\$13,290	\$13,290	\$93,724
<u>Capital Improvements</u>					
	<u>\$152,750</u>	<u>\$152,750</u>	<u>\$152,750</u>	<u>\$152,750</u>	<u>\$611,000</u>
<b>TOTAL EXPENDITURES:</b>	<b><u>\$320,250</u></b>	<b><u>\$247,210</u></b>	<b><u>\$259,737</u></b>	<b><u>\$193,507</u></b>	<b><u>\$1,062,154</u></b>
<b>REVENUE AND LEVY ADJUSTMENTS</b>					
Balance to Levy	\$170,655	\$60,230	\$115,829	\$239,751	\$586,466
Operating Reserve From/(To)	7,396	4,171	4,724	1,800	18,091
Capital Reserve From/(To)	114,705	166,986	(9,305)	(55,385)	291,024
Additional City Contribution	0	134,536	130,617	138,572	130,617
Estimated Interest Earnings	<u>27,493</u>	<u>15,822</u>	<u>17,872</u>	<u>7,341</u>	<u>35,956</u>
<b>TOTAL REVENUE AND LEVY ADJUSTMENTS:</b>	<b><u>\$320,250</u></b>	<b><u>\$381,745</u></b>	<b><u>\$259,737</u></b>	<b><u>\$332,078</u></b>	<b><u>\$1,062,154</u></b>
<b>DISTRICT STATISTICS</b>					
Total Parcels	868	868	868	868	868
Total Parcels Levied	855	855	854	855	855
Total EBU	921.66	921.66	860.16	921.66	921.66
<b>ASSESSMENT RATES</b>					
Levied Rate Per EBU	\$185.16	\$65.35	\$134.66	\$260.13	\$645.30
Maximum Rate Per EBU					\$1,433.10
<b>ASSESSMENT REVENUE</b>					
Total Assessments Levied	\$170,655	\$60,230	\$115,829	\$239,751	\$586,466
Assessment Revenue at Maximum Rates					\$1,351,688
Capacity for Additional Revenue					\$765,222
<b>FUND BALANCE INFORMATION</b>					
<u>Operating Reserve Fund</u>					
Beginning Operating Reserve Fund Balance	\$92,222.78	\$52,008	\$58,906	\$22,440	\$225,577
Operating Surplus/(Deficit)	(7,396)	(4,171)	(4,724)	(1,800)	(18,091)
Interest (3%)	<u>860</u>	<u>803</u>	<u>860</u>	<u>860</u>	<u>3,384</u>
Projected Ending Operating Reserve Fund Balance:	\$85,687	\$48,640	\$55,042	\$21,501	\$210,869
<u>Capital Reserve Fund</u>					
Beginning Capital Reserve Fund Balance	\$887,765	\$500,647	\$567,044	\$216,015	\$2,171,471
Capital Reserve Fund Adjustment	(114,705)	(166,986)	9,305	55,385	(291,024)
Interest (3%)	<u>26,633</u>	<u>15,019</u>	<u>17,011</u>	<u>6,480</u>	<u>32,572</u>
Projected Ending Capital Reserve Fund Balance:	\$799,692	\$348,681	\$593,360	\$277,881	\$1,913,020
<b>Projected Year Ending Combined Fund Balance:</b>	<b><u>\$885,379</u></b>	<b><u>\$397,321</u></b>	<b><u>\$648,402</u></b>	<b><u>\$299,381</u></b>	<b><u>\$2,123,889</u></b>

## Glossary of Budget Items

A glossary of definitions for the multi-year budget table is provided below.

### Expenditures

#### Maintenance

- Landscaping. Includes all contracted labor, material and equipment required to properly maintain the landscaping improvements within the District. The District also provides routine tree pruning services within the landscaped areas of the boulevards and local streets of the District and within the Park. The improvement costs associated with tree trimming will be assessed to the benefited District parcels and reserved for over an anticipated five year pruning cycle.
- Tree Trimming. Includes all labor, material and equipment required to provide routine tree pruning services within the landscaping improvements within the District.
- Street Sweeping. Includes all contracted labor, material and equipment required to properly maintain the streets within the District.
- Other Maintenance and Repairs. Includes unforeseen maintenance and repair costs that are not included in the yearly maintenance contracts. This may include repair of damaged amenities due to vandalism, storms, frost and planned upgrades of the improvements including all renovation costs. Examples of upgrades are replacement of plant materials and/or renovation of irrigation or ornamental lighting systems.
- In-House Inspection - Street Light Maintenance. Includes all repair and replacement costs required to operate the local street lighting, including costs related to City staff who provide services such as work monitoring, project documentation, and inspection.
- Supplies and Contingencies. Includes cost of supplies and contingency for any additional unforeseen costs not included above.

#### Utilities

- Landscape Water. The cost of water required for the operation and maintenance of landscaping facilities.
- Electricity – Street Lighting/ Landscape Lighting Controllers. The cost of electricity required for the operation and maintenance of ornamental lighting, irrigation facilities and street lights.

#### Administrative Expenses

- Agency Administration. General administration expenses.
- Professional Fees. The costs of contracting with professionals to provide services specific to the levy administration and any additional administrative, legal or engineering services specific to the District.

- City Collection Fee. The cost to collect District assessments, including the fee the County charges to collect the assessments on the property tax bills. The charge is \$10 per levied parcel.
- Capital Improvements. The amount planned for constructing, repairing or replacing capital items in the District based on the City's FY 2025-26 Adopted CIP Budget Document, which is available online at <https://www.cityofsalinas.org/files/sharedassets/city/v/1/finance/documents/fy-24-25-adopted-cip-budget.pdf>, which are summarized in Appendix A of this Report.

### **Revenue and Levy Adjustments**

Balance to Levy. The total assessment amount that is levied in a Benefit Zone or in the District.

Operating Reserve From/(To). The amount transferred from the Operating Reserve Fund to make up for all or part of a funding deficit in the District or the amount of the funding surplus in the District that is transferred to the Operating Reserve Fund.

Capital Reserve From/(To). The amount transferred from the Capital Reserve Fund to pay current year capital expenditures or the amount transferred to the Capital Reserve Fund to pay for future planned capital expenditures.

Additional City Contribution. The amount, if any, that the City contributes to the District to help cover the cost of services in the District.

Estimated Interest Earnings. The combined estimated annual interest to be earned on funds held in the Operating Reserve Fund and the Capital Reserve Fund.

General Fund Contribution for Parks: This item accounts for the general benefit portion of the maintenance costs for parks and the special benefit to parcels outside the District boundary.

The General Fund Contribution for Parks, shown on the District budget pages, accounts for the portion of special benefit conferred to parcels outside the District and within a half mile radius of the parks, as well as the general benefit portion.

### **District Statistics**

Total Parcels. The total number of parcels within the boundaries of the District.

Total Parcels Levied. The total number of parcels that are in a Benefit Zone or in the District.

Total EBU. The total number of equivalent benefit units that are in a Benefit Zone or in the District.

### **Assessment Rates**

Levied Rate per EBU. The rate per equivalent benefit unit levied in a Benefit Zone or in the District.

Maximum Rate per EBU. The maximum rate per equivalent benefit unit that can be levied in the District.

### **Assessment Revenue**

Total Assessments Levied. The total amount levied on all assessed parcels in a Benefit Zone or in the District.

Assessment Revenue at Maximum Rates. The total amount that can be levied on all assessed parcels in a Benefit Zone or in the District.

Capacity for Additional Revenue. If the total assessments levied are less than assessment revenue at maximum rates, this is the additional amount of revenue can be generated if the assessments are increased up to the maximum rates.

### **Fund Balance Information**

Operating Reserve Fund. Pursuant to Section 22569 of the 1972 Act, the operating reserve fund is utilized to operate the District from the time period of July 1 (beginning of the fiscal year) through December when the County provides the City with the first installment of assessments collected from the property tax bills, thereby eliminating the need for the City to transfer funds from non-district accounts to pay for District charges during the first six (6) months of the fiscal year.

Capital Reserve Fund. The fund used to collect a portion of the total cost of a major improvement over several years, thereby reducing the short-term financial impact to the property owners.

## PART IV – DISTRICT BENEFITS

### Authorizing Legislation

The Salinas Municipal Code and the Landscape and Lighting Act (the “Act”) allows the City to establish maintenance districts for the purpose of providing certain public improvements which provide a special benefit to the parcels, including the construction, maintenance, and servicing of street lights, traffic signals, and landscaping facilities. The Salinas Municipal Code expands the types of improvements to be maintained to include “sanitary sewer system facilities, storm drainage facilities and any other works, utility or appliances necessary or convenient for providing any other public service”.

Section 22573 of the Act requires that maintenance assessments be levied according to benefit rather than according to the assessed value of property. This section states:

*“The net amount to be assessed upon lands within an assessment district may be apportioned by any formula or method which fairly distributes the net amount among all assessable lots or parcels in proportion to the estimated benefits to be received by each such lot or parcel from the improvements.”*

— Streets and Highways Code Section 22573

Furthermore, Section 22574 of the Act permits the designation of zones of benefit within any individual assessment district if “by reason of variations in the nature, location, and extent of the improvements, the various areas will receive different degrees of benefit from the improvements.”

### Proposition 218

On November 5, 1996, Proposition 218, the “Right to Vote on Taxes Act,” was approved by California voters on the statewide ballot, which added Article XIID to the California Constitution requiring that a parcel’s assessment must not exceed the reasonable cost of the proportional special benefit conferred on that parcel. Proposition 218 provides that only special benefits are assessable and the City must separate the general benefits from the special benefits. In addition, Proposition 218 also requires that publicly owned property which benefits from the improvements be assessed, unless there is clear and definite evidence that those properties receive no special benefit. Exempted from the assessment would be the areas of public streets, public avenues, public lanes, public roads, public drives, public courts, public alleys, public easements and rights-of-ways, public greenbelts and public parkways.

The amount to be assessed may be apportioned by any formula or method which fairly distributes the amount among all assessable lots or parcels. Additionally, it is required that the City separate the general benefits from the special benefits, because only special benefits may be assessed. The quantification and separation of general benefit from special benefits follows.

## General Benefits

Although the improvements may be visible to passersby or to the public at large, the improvements were installed as a requirement of the development and are designed for the benefit of those properties. Since the District improvements related to street landscaping, street lighting, and street maintenance are entirely located within the District or immediately adjacent to the benefited parcels, it has been determined that there is little or no general benefit to the public at large.

As mentioned above, the City will contribute funds from the general fund to account for park usage by residents living outside the District. This contribution was determined by identifying and separating the special and general benefit portions of the costs to maintain the parks.

Previous public outreach efforts by agencies in California<sup>1</sup> have reported that in general, the most-used park is also the closest, typically a 15 minute walk which equates to an approximately half-mile radius. A general benefit from use of the park is received by the public and parcels located beyond the special benefit area. Surveys and studies provide insights into park usage, however specific percentages can vary. In general, it has been suggested that 20 to 40% of park visitors may travel from greater than a half-mile (15 minute walk or 5 minute car ride). This general benefit must be identified and funded by a revenue source outside of the assessment. As shown in Part III, the City will contribute funds from the general fund to account for park usage by residents living outside the District. This contribution was determined by identifying and separating the special and general benefit portions of the costs to maintain the parks.

The parks were installed as a condition of development and as a part of the specific developments surrounding the parks. It could be inferred that the parcels could not exist had the condition not been met and receive a special benefit from the construction of the park.

The proximity and access to parks serve as an extension of the useable land area for property within the service radius, and the parcels within the service area clearly receive a direct advantage and special benefit from the improvements. The Parks confer a special benefit to the parcels within a half-mile radius, of which those developments are located and can be assessed. There are also parcels outside the District boundary that receive special benefit from the park improvements. The parcels within the District may only be assessed for their share of special benefit from the park improvements. The share of special benefit received by parcels outside the District must be funded by sources other than District assessments, they cannot be assessed to the parcels within the District.

## Special Benefits

The method of apportionment (assessment methodology) approved at the time the District was formed is based on the premise that each of the assessed parcels within the District receives benefit from the improvements maintained and financed by annual assessments. Specifically, the assessments are for the maintenance of improvements installed as part of the original improvement. The desirability of properties within the District are enhanced by the presence of street lights and well-maintained streets and landscaping in close proximity to those properties.

**Landscaping.** The special benefits associated with the open space and street landscaping improvements are specifically:

- Enhanced desirability of properties through association with the improvements within the area.
- Improved aesthetic appeal of properties providing a positive representation of the area.
- Enhanced adaptation of the urban environment within the natural environment from adequate green space and landscaping.
- Environmental enhancement through improved erosion resistance, dust and debris control and reduced noise and air pollution.
- Increased sense of pride in ownership of property resulting from well-maintained improvements associated with the properties.
- Reduced vandalism and criminal activity resulting from well-maintained surroundings and amenities.
- The special enhancements of the properties that results from the above benefits.

**Street Lighting.** The special benefits associated with the street lighting improvements are specifically:

- Enhanced deterrence of crime and the aid to police protection.
- Increased nighttime safety on roads and streets.
- Improved ability of pedestrians and motorists to see.
- Improved ingress and egress to property.
- Reduced vandalism and other criminal act and damage to improvements or property.
- Improved traffic circulation and reduced nighttime accidents and personal property loss.
- Improved aesthetic appeal of properties providing a positive representation of the area.

**Street Maintenance.** The special benefits associated with the street maintenance improvements are specifically:

- Improved traffic safety within the community.
- Improved ingress and egress to property.
- Improved protection of property and life that accompanies well maintained streets.
- Improved aesthetic appeal of the streets providing a positive representation of the area and desirability of the property.

**Parks.** The special benefits associated with the park maintenance improvements are specifically:

- Condition of development.
- Proximity and access to Park amenities.

All of the preceding special benefits contribute to a specific enhancement and desirability of each of the assessed parcels within the District.

## PART V – METHOD OF APPORTIONMENT

The Method of Assessment outlines the formula by which property that receives special benefit from the improvements and services provided will be assessed annually. The costs associated with the maintenance and operation of the landscaping and irrigation improvements including the Engineer's Report, printing and mailing legal assessment notices, County collection fees and legal fees and appurtenances are spread to all developed and undeveloped parcels on a pro-rata area development unit.

### Equivalent Benefit Units

The single family detached residential property type has been selected as the basic unit for calculation of special taxes and is defined as one Equivalent Benefit Unit (EBU) as this is common practice in developing special tax methodologies.

Every land-use is converted to EBU's. Government-owned parcels are assigned EBU's based on lot size. Undeveloped parcels are assigned EBU's based on lot size unless a final map showing the approved number of residential units for the parcel has been approved, in which case the average single family lot is .12 acres, the conversion factor for the parcels is 8.33 EBU per acre.

The EBU method is seen as the most appropriate and equitable method of spread of benefit to each parcel from the improvements since it is based on land-use type and parcel size. A methodology has been developed to calculate the EBU's for non-residential parcels. Property within the District is assigned to one of the following categories and assigned EBU's as follows:

**Single Family Residential (SFR).** Parcels zoned, or approved for single family detached home residential uses are assigned 1 EBU per dwelling unit, including vacant parcels.

**Government Owned (GOV).** Parcels owned by a government entity, such as public schools and utilities, area assessed in the same manner as privately owned parcels. In converting government owned properties to EBU's, the EBU Factor used is equal to the residential dwelling unit density 8.33 dwelling units per acre.

**Undeveloped/Vacant (GOV).** For parcels that are undeveloped or vacant, are assigned EBU's based on lot size at a rate of 8.33 equivalent benefit units per acre unless a final map with lots approved for single family residential units, in which case the assigned EBU's are equal to the number of approved single family units shown on the final map.

In the case of APN 153-671-010-000, assessable acreage has been reduced from 13.48 to 7.38, to exclude the open space acreage associated with this parcel. Additionally, this parcel will not be assessed for the maintenance, servicing and operation of District's park and open space landscaping improvements.

**Exempt (EXE).** Exempt property is determined to receive no direct and special benefit from the District improvements and is therefore not assessed. Public Parks and Open Space parcels within the District, although not exempt under Article XIID Section 4, will not be assessed since the landscape benefit contributed by Public Park and Open Space parcels is considered to be equal to or greater than the benefit received by the parcels from other District Improvements.

There total number of EBU for each type of District improvement is shown in Table 7 below.

**Table 7: EBUs for each Improvement Type**

<i>Improvement Type</i>	<b>EBUs</b>
<i>Street Landscaping</i>	922.58
<i>Street Lighting</i>	922.58
<i>Park and Open Space Landscaping</i>	861.08
<i>Street Maintenance</i>	922.58

### Parks and Open Spaces Landscaping

For Parks and Open Space Landscaping, the apportionment of General versus Specific Benefit requires further consideration. As discussed in the previous section, it can be inferred that parks and open space landscaping provide benefits as presented in Table 8.

**Table 8: Parks and Open Spaces General and Specific Benefits**

<b>Benefit</b>	<b>General</b>
1 The general public and parcels located beyond the half mile benefit area of the park receive a benefit from use of the park.	
Percentage	25%
<b>Benefit</b>	<b>Special (Benefit to Property)</b>
1 All parcels within the District receive a special benefit from being able to develop due to meeting the condition of development.	1
2 Parcels located within half a mile receive a special benefit due to proximity and access to the park.	1
TOTAL	2
Percentage	75%

**Zones of Benefit.** Two special benefit zones have been identified for each Park District: Zone A – parcels located in the district and within half a mile of the park, and Zone B – parcels located outside of the district and within half a mile of the park. Appendix C contains a map of the benefit zones.

**Benefit Factor.** Zone A: Parcels located in the district and within half a mile of the park receive benefits #1, and #2 as listed above, and have a benefit factor of 100% (2 out of 2 special benefits). Zone B: Parcels located outside of the district and within a half mile of the park receive benefit #2 as listed above, and have a benefit factor of 50% (1 out of 2 special benefits). Note that Zone B must be funded by a source other than the assessment.

**Proportional Benefit Unit.** A Proportional Benefit Unit is created by applying the appropriate benefit factor to the number of parcels in each benefit zone. Funding for the General Benefit proportion (25%) must be provided by a source other than the assessment. The Benefit Zone A proportion (47%) can be applied to the EBUs identified within the District. Benefit Zone B proportion (28%) must be provided by a source other than the assessment. Assessment totals for General and Specific Benefit proportion are summarized in Table 9.

**Table 9: Assessment Totals based on Special and General Benefit Units**

<b><u>Parks &amp; Open Space Landscaping</u></b>	
<i>Gross Assessment</i>	\$246,447
<i>General Benefit 25%*</i>	\$61,612
<i>Specific Benefit 75%</i>	\$184,835
<i>Zone A 47%</i>	\$115,830
<i>Zone B 28%*</i>	\$69,005

\*City General Fund Contribution

As previously discussed, funding for the General Benefit portion must be from a funding source outside of the assessment. The City's general fund will provide funding in the amount of \$130,617. The proportion of the assessment attributable to Benefit Zone A of \$115,830 will be distributed across the Total Equivalent Benefit Units identified for the District.

## **Assessments**

The maximum assessment rate is subject to annual escalation to account for inflation.

### **Annual Inflation Factor**

The maximum annual assessment rate will increase each year at a rate equal to the greater of 3% or the annual change in the Consumer Price Index, All Urban Consumers, for the San Francisco-Oakland-Hayward area, measured from April to April. The actual assessments levied in any fiscal year will be as approved by the City Council and may not exceed the maximum annual assessment rate without receiving property owner approval for the increase pursuant to Article XIII D of the California State Constitution. For FY 2025-26, the CPI increase is 2.4%, therefore the annual inflation factor to be applied to the maximum assessment rate is 3.0%.

**Maximum Assessment Rate**

The maximum assessment rate for Fiscal Year 2025-26 equals:

$$FY\ 2025-26\ Maximum\ Assessment\ Rate = FY\ 2024-2025\ Maximum\ Assessment\ Rate \times Annual\ Inflation\ Factor$$

$$FY\ 2025-26\ Maximum\ Assessment\ Rate = \$1,391.36\ per\ EBU \times 1.03 = \$1,433.10\ per\ EBU$$

**Annual Assessment Rate**

For each Benefit Zone, the assessment rate required such improvement type is calculated as follows:

$$Assessment\ Rate = Balance\ to\ Levy \div Total\ Equivalent\ Benefit\ Units$$

For the District, the assessment rate required is calculated by adding the assessment rates of the four Benefit Zones:

**Fiscal Year 2025-26 Assessments**

	<b>Street Landscaping</b>	<b>Street Lighting</b>	<b>Parks &amp; Open Space Landscaping</b>	<b>Street Maintenance</b>	<b>City Admin Fee</b>	<b>District Total</b>
Gross Assessment	\$306,959	\$234,807	\$246,447	\$180,217	\$93,724	\$1,062,154
General Fund Contribution	\$0	\$0	<b>\$130,617</b>	\$0	\$0	<b>\$130,617</b>
<b>Total Assessment</b>	<b>\$170,658</b>	<b>\$60,239</b>	<b>\$115,830</b>	<b>\$230,538</b>	<b>\$9,200</b>	<b>\$586,466</b>
Total EBUs	921.66	921.66	860.16	921.66	921.66	
Rate per EBU	\$185.16	\$65.35	\$134.66	\$250.13	\$10.00	<b>\$645.30</b>

The Fiscal Year 2025-26 assessment rate is equal to 45% of the maximum assessment rate.



## PART VI – ASSESSMENT DIAGRAM

The District assessment diagram is on file with the City's Office of the City Clerk and is available for public inspection.

The lines and dimensions of each lot or parcel within the District are those lines and dimensions shown on the maps of the Assessor of the County of Monterey for the fiscal year to which this Report applies. The Assessor's maps and records are incorporated by reference herein and made part of this Report.

### Monte Bella Maintenance District Boundaries

A reduced copy of the Assessment Diagram is provided as Appendix B.



## **PART VII – ASSESSMENT ROLL**

The assessment set forth for each parcel is shown on the Assessment Roll for the District provided on the following pages and submitted separately, as "Assessment Roll for City of Salinas, Monte Bella Maintenance District, Fiscal Year 2025-26", which is provided under separate cover, and is on file in the Office of the City Clerk.

The Assessment Roll, shown in Appendix D, lists all assessed parcels within the boundaries of the District.

A list of names and addresses of the owners of all parcels within this District is shown on the last equalized Property Tax Roll of the Assessor of the County of Monterey, which by reference is hereby made a part of this report. This list is keyed to the Assessor's Parcel Numbers as shown on the Assessment Roll on file in the office of the City Clerk of the City of Salinas.

# APPENDIX A – PLANNED CAPITAL IMPROVEMENTS

**Capital Improvement Program**  
 City of Salinas, California

24-25 thru 29-30

**Department** 50 - Public Works  
**Contact** Victor Baez  
**Type** Maintenance  
**Useful Life**  
**Category** Urban Forestry  
**Priority** 2 Medium/Important

**Project #** 9120  
**Project Name** Monte Bella Subdivision Improvements

**Start Date** 07/01/11 **Council District** 2

**Completion Date** On Going

**Description** **Total Project Cost:** \$7,707,279  
 Rehabilitation of park landscaping & facilities including maintenance and renovation of parking lot areas, the park's irrigation system, future landscaping needs, tree trimming, tree replacement, and the various other park facilities. Periodic slurry seal and overlay. Maintenance of street lights and electrical service.

**Justification**  
 Planned maintenance and repair within the Monte Bella subdivision (per Resolution no. 18392).

Expenditures	24-25	25-26	26-27	27-28	28-29	29-30	Total
61.9992 - Regular Pay CIP	30,000	30,000	30,000	30,000			120,000
62.8530 - Comp Aided Design	6,000	6,000	6,000	6,000			24,000
63.5900 - Other Prof Svcs	50,000	50,000	50,000	50,000			200,000
64.1000 - Admin Overhead	50,000	50,000	50,000	50,000			200,000
64.5820 - Contingencies	25,000	25,000	25,000	25,000			100,000
66.4000 - Improvements	450,000	450,000	400,000	400,000			1,700,000
<b>Total</b>	<b>611,000</b>	<b>611,000</b>	<b>561,000</b>	<b>561,000</b>			<b>2,344,000</b>

Funding Sources	24-25	25-26	26-27	27-28	28-29	29-30	Total
2109 - Monte Bella Maintenance District	611,000	611,000	561,000	561,000			2,344,000
<b>Total</b>	<b>611,000</b>	<b>611,000</b>	<b>561,000</b>	<b>561,000</b>			<b>2,344,000</b>

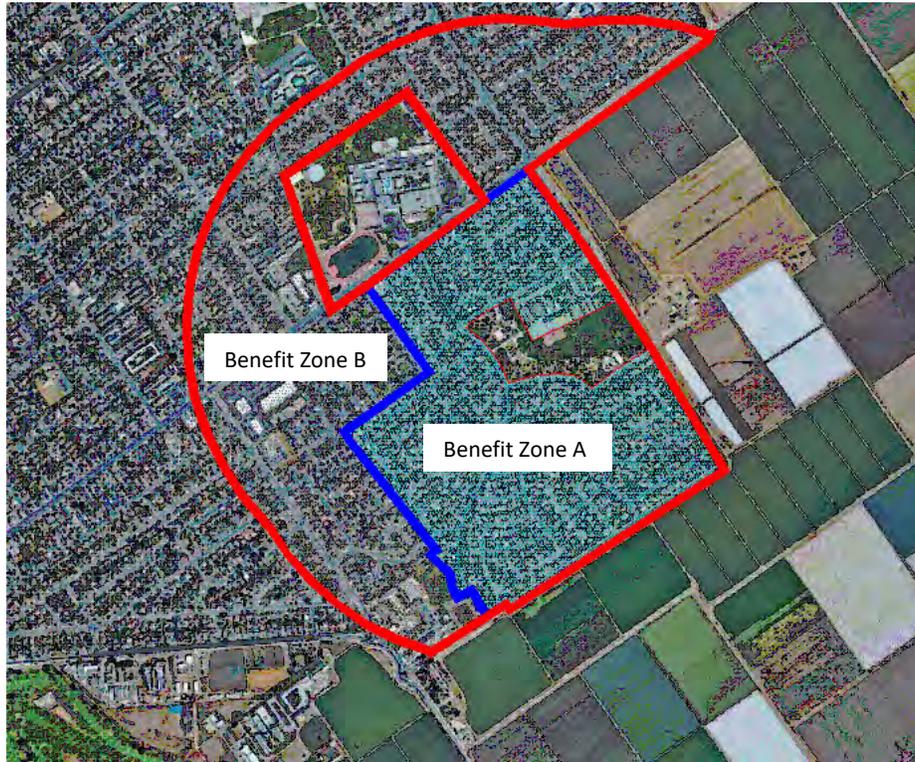
# APPENDIX B – DISTRICT BOUNDARY

CITY OF SALINAS  
 MONTE BELLA MAINTENANCE DISTRICT  
 BOUNDARY MAP



<p><b>LEGEND:</b></p> <ul style="list-style-type: none"> <li><span style="border: 1px solid red; display: inline-block; width: 15px; height: 10px; margin-right: 5px;"></span> DISTRICT BOUNDARY</li> <li><span style="background-color: grey; display: inline-block; width: 15px; height: 10px; margin-right: 5px;"></span> EXEMPT PARCELS</li> <li><span style="background-color: green; display: inline-block; width: 15px; height: 10px; margin-right: 5px;"></span> ASSESSED PARCELS</li> <li><span style="border-bottom: 1px solid black; display: inline-block; width: 15px; margin-right: 5px;"></span> PARCEL LINE</li> </ul>	<p><b>GRAPHIC SCALE:</b></p> <p>0    425    850    1,700</p> <p>————— Feet</p> 	 <p><b>Harris &amp; Associates</b></p>	<p>DATE: February 2022</p>
<p><b>NOTES:</b></p> <p>REFERENCE IS HEREBY MADE TO THE MAPS OF RECORD IN THE OFFICE OF THE ASSESSOR OF THE COUNTY OF MONTEREY FOR A DETAILED DESCRIPTION OF THE LINES AND DIMENSIONS OF ANY PARCELS SHOWN HEREIN, WHICH MAPS SHALL GOVERN FOR ALL DETAILS CONCERNING THE LINES AND DIMENSIONS OF SUCH PARCELS.</p>		<p>22 EXECUTIVE PARK, SUITE 200        IRVINE, CA 92614        949.655.3900   WeAreHarris.com</p>	<p>SHEET 1 OF 1</p>

## APPENDIX C – PARK SERVICE AREA



 Service Area (Half-mile)

Note:

1. Service Area does not include undeveloped or agricultural areas outside the District boundary or Alisal High School.



## **APPENDIX D – ASSESSMENT ROLL**

The Assessment Roll is shown on the following pages.

























Appendix D

Fiscal Year 2025-26  
Assessment Roll

Assessor's Parcel No.	Land Use Class	Equivalent Benefit Units	City Fee Amount	Assessments				Total <sup>2</sup> Levy
				Street Landscaping	Street Lighting	Park/Open Space Landscaping	Street Maintenance	
153-721-134-000	SFR	1.00	10.00	\$171.34	\$60.48	\$172.22	\$231.46	\$645.50
153-721-135-000	SFR	1.00	10.00	\$171.34	\$60.48	\$172.22	\$231.46	\$645.50
153-721-136-000	SFR	1.00	10.00	\$171.34	\$60.48	\$172.22	\$231.46	\$645.50
153-721-137-000	SFR	1.00	10.00	\$171.34	\$60.48	\$172.22	\$231.46	\$645.50
153-721-138-000	SFR	1.00	10.00	\$171.34	\$60.48	\$172.22	\$231.46	\$645.50
153-721-139-000	SFR	1.00	10.00	\$171.34	\$60.48	\$172.22	\$231.46	\$645.50
153-721-140-000	SFR	1.00	10.00	\$171.34	\$60.48	\$172.22	\$231.46	\$645.50
153-721-141-000	SFR	1.00	10.00	\$171.34	\$60.48	\$172.22	\$231.46	\$645.50
153-721-142-000	SFR	1.00	10.00	\$171.34	\$60.48	\$172.22	\$231.46	\$645.50
153-721-143-000	SFR	1.00	10.00	\$171.34	\$60.48	\$172.22	\$231.46	\$645.50
153-721-144-000	SFR	1.00	10.00	\$171.34	\$60.48	\$172.22	\$231.46	\$645.50
153-721-145-000	SFR	1.00	10.00	\$171.34	\$60.48	\$172.22	\$231.46	\$645.50
153-721-146-000	SFR	1.00	10.00	\$171.34	\$60.48	\$172.22	\$231.46	\$645.50
153-721-147-000	SFR	1.00	10.00	\$171.34	\$60.48	\$172.22	\$231.46	\$645.50
153-721-148-000	SFR	1.00	10.00	\$171.34	\$60.48	\$172.22	\$231.46	\$645.50
153-721-149-000	SFR	1.00	10.00	\$171.34	\$60.48	\$172.22	\$231.46	\$645.50
153-722-001-000	SFR	1.00	10.00	\$171.34	\$60.48	\$172.22	\$231.46	\$645.50
153-722-002-000	SFR	1.00	10.00	\$171.34	\$60.48	\$172.22	\$231.46	\$645.50
153-722-003-000	SFR	1.00	10.00	\$171.34	\$60.48	\$172.22	\$231.46	\$645.50
153-722-004-000	SFR	1.00	10.00	\$171.34	\$60.48	\$172.22	\$231.46	\$645.50
153-722-005-000	SFR	1.00	10.00	\$171.34	\$60.48	\$172.22	\$231.46	\$645.50
153-722-006-000	SFR	1.00	10.00	\$171.34	\$60.48	\$172.22	\$231.46	\$645.50
153-722-007-000	SFR	1.00	10.00	\$171.34	\$60.48	\$172.22	\$231.46	\$645.50
153-722-008-000	SFR	1.00	10.00	\$171.34	\$60.48	\$172.22	\$231.46	\$645.50
153-722-009-000	SFR	1.00	10.00	\$171.34	\$60.48	\$172.22	\$231.46	\$645.50
153-722-010-000	SFR	1.00	10.00	\$171.34	\$60.48	\$172.22	\$231.46	\$645.50
153-722-011-000	SFR	1.00	10.00	\$171.34	\$60.48	\$172.22	\$231.46	\$645.50
153-722-012-000	SFR	1.00	10.00	\$171.34	\$60.48	\$172.22	\$231.46	\$645.50
153-722-013-000	SFR	1.00	10.00	\$171.34	\$60.48	\$172.22	\$231.46	\$645.50
153-722-014-000	SFR	1.00	10.00	\$171.34	\$60.48	\$172.22	\$231.46	\$645.50
153-722-015-000	SFR	1.00	10.00	\$171.34	\$60.48	\$172.22	\$231.46	\$645.50
153-722-016-000	SFR	1.00	10.00	\$171.34	\$60.48	\$172.22	\$231.46	\$645.50
153-722-017-000	SFR	1.00	10.00	\$171.34	\$60.48	\$172.22	\$231.46	\$645.50
153-722-018-000	SFR	1.00	10.00	\$171.34	\$60.48	\$172.22	\$231.46	\$645.50
153-722-019-000	SFR	1.00	10.00	\$171.34	\$60.48	\$172.22	\$231.46	\$645.50
153-722-020-000	SFR	1.00	10.00	\$171.34	\$60.48	\$172.22	\$231.46	\$645.50
153-722-021-000	SFR	1.00	10.00	\$171.34	\$60.48	\$172.22	\$231.46	\$645.50
153-722-022-000	SFR	1.00	10.00	\$171.34	\$60.48	\$172.22	\$231.46	\$645.50
153-722-023-000	SFR	1.00	10.00	\$171.34	\$60.48	\$172.22	\$231.46	\$645.50
153-722-024-000	SFR	1.00	10.00	\$171.34	\$60.48	\$172.22	\$231.46	\$645.50
153-722-025-000	SFR	1.00	10.00	\$171.34	\$60.48	\$172.22	\$231.46	\$645.50
153-722-026-000	SFR	1.00	10.00	\$171.34	\$60.48	\$172.22	\$231.46	\$645.50
153-722-027-000	SFR	1.00	10.00	\$171.34	\$60.48	\$172.22	\$231.46	\$645.50
153-722-028-000	SFR	1.00	10.00	\$171.34	\$60.48	\$172.22	\$231.46	\$645.50
153-722-029-000	SFR	1.00	10.00	\$171.34	\$60.48	\$172.22	\$231.46	\$645.50
153-722-030-000	SFR	1.00	10.00	\$171.34	\$60.48	\$172.22	\$231.46	\$645.50
153-722-031-000	SFR	1.00	10.00	\$171.34	\$60.48	\$172.22	\$231.46	\$645.50
153-722-032-000	SFR	1.00	10.00	\$171.34	\$60.48	\$172.22	\$231.46	\$645.50
153-722-033-000	SFR	1.00	10.00	\$171.34	\$60.48	\$172.22	\$231.46	\$645.50
153-722-034-000	SFR	1.00	10.00	\$171.34	\$60.48	\$172.22	\$231.46	\$645.50
153-722-035-000	EXE	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
153-722-036-000	UNV	<u>4.33</u>	<u>10.00</u>	<u>\$741.90</u>	\$261.88	\$745.71	\$1,002.22	\$2,761.72
<b>Totals: 868 Parcels</b>			\$8,550.00	\$157,917.22	\$55,742.00	\$148,136.76	\$213,327.42	\$583,673.40

<sup>1</sup> Government owned parcels are not assessed for park landscaping.

<sup>2</sup> Total levy amounts may not foot to the penny due to rounding.



## **CITY OF SALINAS**

**PRELIMINARY ENGINEER'S REPORT  
NORTH/EAST AREA MAINTENANCE DISTRICT  
LANDSCAPE AND LIGHTING DISTRICT NO. 1  
LANDSCAPING ASSESSMENT DISTRICT 88-3  
FISCAL YEAR 2025-26  
MONTEREY COUNTY, CALIFORNIA**

**April 2025**

*PREPARED BY*



*101 Progress, Suite 250  
Irvine, CA 92618  
[www.weareharris.com](http://www.weareharris.com)*

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# ENGINEER'S CERTIFICATION

**AGENCY:** THE CITY OF SALINAS

**PROJECT:** NORTH/EAST AREA MAINTENANCE DISTRICT  
LANDSCAPE AND LIGHTING DISTRICT NO. 1  
LANDSCAPING ASSESSMENT DISTRICT 88-3

**TO:** THE CITY COUNCIL OF THE  
CITY OF SALINAS  
STATE OF CALIFORNIA

## ENGINEER'S REPORT FOR FISCAL YEAR 2025-26

Pursuant to Part 2 of Division 15 of the Streets and Highways Code of the State of California, Article XIID of the California Constitution (Proposition 218), and the Proposition 218 Omnibus Implementation Act and in accordance with the Resolution of Initiation, adopted by the City Council of the City of Salinas, State of California, in connection with the proceedings for:

**NORTH/EAST AREA MAINTENANCE DISTRICT  
LANDSCAPE AND LIGHTING DISTRICT NO. 1  
LANDSCAPING ASSESSMENT DISTRICT 88-3**

(Hereinafter referred to as the "District"),

I, Tamorah Bryant, authorized representative of the District, the duly appointed Assessment Engineer submit the following Report which consists of the following seven (7) parts and Appendices:

### **PART I**

**Overview:** Provides the background and reason for the District.

### **PART II**

**Plans and Specifications:** Plans and specifications for the improvements are as set forth on the lists thereof, attached hereto, and are on file in the Office of the City Engineer and are incorporated herein by reference.

**PART III**

**Cost Estimate:** An estimate of the costs of the proposed improvements, including incidental costs and expenses in connection therewith, is as set forth on the lists thereof, attached hereto, and are on file in the Office of the City Clerk and incorporated herein by reference.

**PART IV**

**District Benefits:** A discussion of the benefits provided by the District identifies, separates, and quantifies the general and special benefits received by each parcel in the District, for the services received and the improvements provided.

**PART V**

**Method of Apportionment:** The method of apportionment of assessments, indicating the proposed assessment of the net amount of the costs and expenses of the improvements to be assessed upon the several lots and parcels of land within the District, in proportion to the estimated benefits to be received by such lots and parcels.

**PART VI**

**Assessment Diagram:** The Diagram of the District Boundaries showing the exterior boundaries of the Assessment District and the lines and dimensions of each lot or parcel of land within the Assessment District. The lines and dimensions of each lot or parcel within the Assessment District are those lines and dimensions shown on the maps of the Assessor of the County of Monterey for the fiscal year to which this Report applies. The Assessor's maps and records are incorporated by reference herein and made part of this Report.

**PART VII**

**Assessment Roll:** An assessment of the estimated cost of the improvements on each benefited lot or parcel of land within the District.

**Appendices**

- Appendix A     Planned Capital Improvements
- Appendix B     Landscape Maintenance Services
- Appendix C     Special Benefit Zones
- Appendix D     District Boundaries and Improvements
- Appendix E     Assessment Roll

In conclusion, it is my opinion that the costs and expenses of the District have been assessed to the lots and parcels within the boundaries of the District in proportion to the estimated benefits to be received by each lot or parcel from the services provided and in conformance with the assessment methodology adopted by the City Council for the levying of assessments.

DATED: April 2, 2025

 **Harris & Associates**



Tamorah Bryant, P.E., Assessment Engineer  
R.C.E. No. C67205  
Engineer of Work

I HEREBY CERTIFY that the enclosed Engineer's Report, together with Assessment Roll and Assessment Diagram thereto attached, was filed with me on the \_\_\_\_\_ day of \_\_\_\_\_, 2025.

Patricia M. Barajas, City Clerk  
City of Salinas  
Monterey County, California

By \_\_\_\_\_

I HEREBY CERTIFY that the enclosed Engineer's Report, together with Assessment Roll and Assessment Diagram thereto attached, was approved and confirmed by the City Council of the City of Salinas, California, on the \_\_\_\_\_ day of \_\_\_\_\_, 2025.

Patricia M. Barajas, City Clerk  
City of Salinas  
Monterey County, California

By \_\_\_\_\_

## PART I – OVERVIEW

The City of Salinas (the “City”) established the North/East Area Maintenance District to provide a source of funding for the on-going maintenance of the amenities that were installed for the benefit of the parcels within the District. The District was created under Article II, Chapter 21C of the City of Salinas Municipal Code and the Landscaping and Lighting Act of 1972 of the State of California (the “1972 Act”). As required, the City prepares an Engineer’s Report annually and holds a public hearing to allow property owners within the District to address the City Council prior to the annual levy of the assessments.

This Engineer’s Report (the “Report”) sets forth the proposed assessments for Fiscal Year 2025-26 for the North/East Area Maintenance District (the “District”). Since the District was created prior to the passage of Proposition 218 in 1996, which established Article XIII D of the State Constitution, the District was “grandfathered” meaning it was not subject to the legal requirements of Proposition 218 as long as the assessments remained at rates equal to or less than the maximum assessment rates that were in place in 1996.

The assessment rate that was levied in 1996 would not be adequate in future years to maintain the desired levels of maintenance services as a result of inflation and the increasing age of the improvements within the District. In 1999, the City conducted a property owner assessment ballot, in accordance with Proposition 218, to increase rates and add an annual rate escalator. The annual rate escalator was based on the annual change in the cost of construction (20-city average as published in the Engineering News Record (“ENR”). This allowed the assessment rate to be increased annually to offset the impacts of inflation. A majority of the property owners voted in favor of the assessment rates and the inflation factor was included, thus permitting the annual escalation of rates. **For Fiscal Year 2025-26, the maximum assessment rates are increasing from FY 2024-25 maximum assessment rates by the inflation factor of 1.85%.** Part V of this Report provides a discussion of the inflation factor in more detail.

The estimated cost of maintenance services for Fiscal Year 2025-26 is detailed in the preliminary budget table presented in Part III of this Report. Assessment revenue in the proposed FY 2025-26 budget provided in the Preliminary Engineer’s Report was based on assessments levied at maximum assessment rates. The projected assessment revenue was approximately \$6,657 greater than budgeted expenses. A portion of the surplus funds will be deposited into the Capital Reserve Fund, which was projected to have a FY 2025-26 year-end balance of approximately \$1,369,417 if the assessments were levied at the maximum assessment rates.

As the Capital Reserve Fund continues to grow, the City will be developing a capital improvement plan (CIP) to identify specific projects and timing for replacement of improvements within the District. Appendix A contains estimates of probable costs for replacement of authorized improvements at the end of their useful life. Although the current assessment allows for an annual increase in the Capital Reserve Fund, the City will first develop a detailed Capital Improvement Program based on assessed needs.

All assessable parcels identified as being within the District share in both the cost and the benefits of the improvements. The costs and expenses associated with the improvements in the District are equitably spread among all benefiting parcels within the District and only parcels that receive special benefit from the improvements are assessed in proportion to benefit received. For Park/Open Spaces Landscaping, the general benefit and special benefit attributed to parcels within the service area and outside of the District will be funded by the City's general fund, and not from the assessment.

The funds collected from the assessments are dispersed and used for the services and operation provided within the District. A discussion of District benefits is provided in Part IV of this Report, the method of apportioning District costs to the parcels of land within the District is provided in Part V of this Report and Appendix E lists the assessment amount for each parcel in the District for Fiscal Year 2025-26.

## PART II – PLANS AND SPECIFICATIONS

The facilities, which have been constructed within the City of Salinas, and those which may be subsequently constructed, will be operated, serviced and maintained as generally described as follows:

*The assessments provide a dedicated source of funding for the maintenance and operation of and the furnishing of services and materials for the District improvements including any and all public landscaping and irrigation improvements on landscaped medians islands within the District, including the 30-foot wide park strips of land between the curb and right-of-way, cul-de-sac median landscaping, jogging paths, planter walls and associated improvements as allowed under the Salinas Municipal Code and the Lighting and Landscape Act of 1972 (the "Act").*

In addition, the District also funds the maintenance of the channel improvements within Gabilan Creek and Natividad Channel in accordance with NPDES requirements of the City of Salinas stormwater permit, as allowed under the Salinas Municipal Code. The continued maintenance of these improvements shall be budgeted and reviewed each fiscal year and fully or partially funded through the annual assessments.

Appendix D shows the location of the improvements, which are summarized below.

### Open Space and Right-of-Way Improvements

The improvements consist of crosswalks, signs and median strips located as shown in Table 1.

**Table 1: Open Space and Right-of-Way Improvements**

Site	Description and Location
Gabilan Creek Right-of-Way	The right-of-way is 100 linear feet in width and 9,200 linear feet in length beginning 3,800 linear feet northerly of East Laurel Drive going northerly to Boronda Road.
Community Park/Open Space	Includes the storm water detention facility, open space bluff and sloping ground areas including all open space easement areas, which have been landscaped and granted to the City of Salinas a permanent open space easement.
Tower Line Right-of-Way	Includes PG&E tower line right-of-way from approximately Constitution Boulevard to Boronda Road subsequent to landscaping and granting of an open space easement to the City of Salinas over lands for public use.

Based area/frontage, it is estimated that Open Space and Right-of-Way Improvements comprise 31% of the total North/East Area Maintenance costs.

## Landscaping Improvements

Landscaping improvements, include landscaping, such as trees, shrubs, grass and ornamental vegetation and appurtenant facilities, irrigation and drainage devices located on medians, appurtenant strips of land that are approximately 30 feet wide and planter walls along both sides of the roadway except for Williams Road which includes the medians improvements on the west side of the roadway only. The street segments are described in Table 2 below. Distances given in linear feet are approximate.

**Table 2: Landscaping Improvements**

Street	Segment
Constitution Boulevard	From 450 feet south of Manchester Drive/Circle northerly 7,200 feet to Boronda Road
Independence Boulevard	From Constitution Boulevard northerly 5,700 feet to Boronda Road
Nantucket Boulevard	From Independence Boulevard easterly to Constitution Boulevard
Boronda Road	From 870 feet east of Natividad Road easterly 13,630 feet to Williams Road
Freedom Parkway	From Constitution Boulevard easterly 6,800 feet to Williams Road
Nogal Drive	From a line 800 feet south of Freedom Parkway north 400 feet
Rider Avenue	Starting 1,200 feet south of Freedom Parkway northerly 3,700 feet to Boronda Road
North Sanborn Road	Starting 1,900 feet south of Freedom Parkway northerly 3,700 feet to Boronda Road
Towt Street	From Freedom Parkway westerly 900 feet to Mae Avenue
Williams Road	Starting 600 feet south of Freedom Parkway northerly 2,700 feet to Boronda Road
Buckhorn Drive	On the southwest side of road, from Mesquite Drive southerly 2,000 feet to Falcon Drive

Only landscaping improvements located within the district boundaries are included. Landscaping on Constitution Boulevard outside of the District boundary has been removed from the FY 24/25 landscape maintenance contract. Based on area/frontage, it is estimated that Landscaping Improvements comprise 69% of the total North/East Area Maintenance costs.



# PART III – COST ESTIMATE

Estimated costs for Fiscal Year 2025-26 for the construction, operation, servicing and maintenance of the facilities described in Part II are shown on Table 3 on the following page.

**Table 3: Multi-Year Budget**

	Adopted Budget FY 2024-25	Amended/Actual Budget FY 2024-25	Proposed Budget FY 2025-26	Forecasted Budget FY 2026-27	Forecasted Budget FY 2027-28
<b>EXPENDITURES <sup>1</sup></b>					
<u>Maintenance</u>					
Landscaping and Other Maintenance <sup>2</sup>	\$394,000	\$382,000	\$393,460	\$405,264	\$417,422
Other Outside Services	\$30,000	\$40,000	\$41,200	\$42,436	\$43,709
In-House Inspection - Open Space and Creek Maintenance	\$74,420	\$74,420	\$76,653	\$78,952	\$81,321
Supplies and Contingencies <sup>3</sup>	<u>\$3,200</u>	<u>\$6,200</u>	<u>\$6,386</u>	<u>\$6,578</u>	<u>\$6,775</u>
Subtotal Maintenance:	\$501,620	\$502,620	\$517,699	\$533,230	\$549,226
<u>Utilities</u>					
Landscape Water	\$180,000	\$179,000	\$185,400	\$190,962	\$196,691
Landscape Lighting Controllers/Electricity	<u>\$1,000</u>	<u>\$1,000</u>	<u>\$1,030</u>	<u>\$1,061</u>	<u>\$1,093</u>
Subtotal Utilities:	\$181,000	\$180,000	\$186,430	\$192,023	\$197,784
<u>Administrative Expenses</u>					
Agency Administration	\$73,590	\$68,790	\$75,798	\$78,072	\$80,414
Professional Fees <sup>4</sup>	\$5,450	\$10,250	\$5,614	\$5,782	\$5,955
City Collection Fee <sup>5</sup>	<u>\$41,410</u>	<u>\$41,410</u>	<u>\$41,430</u>	<u>\$41,430</u>	<u>\$41,430</u>
Subtotal Administrative Expenses:	\$120,450	\$120,450	\$122,841	\$125,284	\$127,799
<u>Capital Improvements</u>					
	<u>\$0</u>	<u>\$0</u>	<u>\$10,000</u>	<u>\$10,000</u>	<u>\$15,000</u>
<b>TOTAL EXPENDITURES:</b>	<b>\$803,070</b>	<b>\$803,070</b>	<b>\$836,970</b>	<b>\$860,536</b>	<b>\$889,809</b>
<b>REVENUE AND LEVY ADJUSTMENTS</b>					
Balance to Levy	\$807,526	\$807,526	\$807,526	\$823,677	\$840,150
Operating Reserve From/(To)	(\$8,919)	(\$8,919)	(\$7,598)	(\$10,334)	\$131,290
Capital Reserve From/(To)	(\$92,162)	(\$92,162)	(\$61,805)	(\$55,039)	(\$187,292)
General Fund Contribution to Parks	\$83,814	\$83,814	\$85,113	\$87,667	\$90,297
Estimated Interest Earnings	<u>\$12,811</u>	<u>\$12,811</u>	<u>\$13,734</u>	<u>\$14,566</u>	<u>\$15,365</u>
<b>TOTAL REVENUE AND LEVY ADJUSTMENTS</b>	<b>\$803,070</b>	<b>\$803,070</b>	<b>\$836,970</b>	<b>\$860,536</b>	<b>\$889,809</b>
<b>DISTRICT STATISTICS</b>					
Total Parcels	4,217	4,217	4,217	4,217	4,217
Total Parcels Levied	4,141	4,141	4,143	4,143	4,143
<b>ASSESSMENTS <sup>6,7</sup></b>					
Low-Density Assessment Levy	\$213.02	\$213.02	\$213.02	\$217.28	\$221.63
Medium-Density Assessment Levy	\$131.81	\$131.81	\$131.81	\$134.45	\$137.14
High-Density Assessment Levy	\$91.21	\$91.21	\$91.21	\$93.03	\$94.89
Low-Density Maximum Assessment	\$243.13	\$243.13	\$247.62	\$252.57	\$257.62
Medium-Density Maximum Assessment	\$145.87	\$145.87	\$148.57	\$151.54	\$154.57
High-Density Maximum Assessment	\$97.25	\$97.25	\$99.04	\$101.02	\$103.04
<b>ASSESSMENT REVENUE</b>					
Total Assessments Levied	\$807,526	\$807,526	\$807,526	\$823,677	\$840,150
Assessment Revenue at Maximum Rates	\$938,690	\$938,690	\$955,877	\$974,995	\$994,495
Capacity for Additional Revenue	\$131,164	\$131,164	\$148,351	\$151,318	\$154,345
<b>FUND BALANCE INFORMATION</b>					
<u>Operating Reserve Fund</u>					
Estimated Beginning Operating Reserve Fund Balance	\$401,535	\$401,535	\$418,485	\$430,268	\$444,905
Operating Reserve Adjustment <sup>8</sup>	8,919	8,919	7,598	10,334	(131,290)
Interest (1.0%) <sup>9</sup>	<u>4,015</u>	<u>4,015</u>	<u>4,185</u>	<u>4,303</u>	<u>4,449</u>
<b>Projected Year Ending Operating Reserve Fund Balance:</b>	<b>\$414,470</b>	<b>\$414,470</b>	<b>\$430,268</b>	<b>\$444,905</b>	<b>\$318,064</b>
<u>Capital Reserve Fund</u>					
Estimated Beginning Capital Reserve Fund Balance <sup>10</sup>	\$879,552	\$879,552	\$954,947	\$1,026,302	\$1,091,604
Capital Reserve Fund Adjustment	66,600	\$66,600	61,805	55,039	187,292
Interest (1.0%)	<u>8,796</u>	<u>8,796</u>	<u>9,549</u>	<u>10,263</u>	<u>10,916</u>
<b>Projected Year Ending Capital Reserve Fund Balance: <sup>10</sup></b>	<b>\$954,947</b>	<b>\$954,947</b>	<b>\$1,026,302</b>	<b>\$1,091,604</b>	<b>\$1,289,812</b>
<b>Projected Year Ending Combined Fund Balance:</b>	<b>\$1,369,417</b>	<b>\$1,369,417</b>	<b>\$1,456,570</b>	<b>\$1,536,509</b>	<b>\$1,607,876</b>

Table footnotes:

- <sup>1</sup> Estimated expenditures for FY 2025-26 are equal to the greater of the prior year's budgeted amount or amended amount increased by 3% unless noted otherwise. Estimated expenditures for FY 2026-27 and FY 2027-28 are equal to the previous year's amount increased by 3% unless noted otherwise.
- <sup>2</sup> Landscaping and other maintenance costs are based on the Smith & Enright agreement approved by City Council on June 25, 2024. Includes \$50,000 for maintenance of the Tower Line Right-of-Way Fire Prevention Clean up.
- <sup>3</sup> Budgeted supplies and contingencies are \$2,500 for supplies and \$10,000 for contingencies for FY 2023-24 through FY 2025-26.
- <sup>4</sup> Professional fees are based on the Harris & Associates district administration contract.
- <sup>5</sup> The budgeted city collection fee amount for FY 2025-26 through FY 2027-28 is based on the current number of assessed parcels in the district at a rate of \$10 per assessed parcel.
- <sup>6</sup> For FY 2025-26, the assessment levy rates are the same as the maximum assessment rates.
- <sup>7</sup> For FY 2025-26, maximum assessment rates are increased by 1.85%, which is equal to the change in the Engineering News Record Construction Cost Index 20-City Average from April 2024 to April 2025. For FY 2026-27 and FY 2027-28, maximum assessment rates are increased by 2% from the previous year.
- <sup>8</sup> The operating reserve adjustment is calculated so that the resulting year-ending balance in the operating reserve fund equals 50% of projected expenditures for the following year.
- <sup>9</sup> Interest earnings from the capital reserve fund and the operating reserve fund are combined and reported in the operating reserve fund.
- <sup>10</sup> City has plans to develop a CIP for this district in order to allocate money available in the capital reserve fund.

## Glossary of Budget Items

A glossary of definitions for the multi-year budget table is provided below.

### Expenditures

#### Maintenance

- Landscaping and Other Maintenance. Includes all contracted labor, material and equipment required to properly maintain the landscaping, tree trimming, and other improvements, such as irrigation systems, drainage systems, water features, crosswalks, signs, and ornamental lighting systems within the District.
- In-House Inspection – Open Space and Creek Maintenance. Costs related to maintenance crew on City staff who provide services such as maintenance work monitoring, and ongoing inspection.
- Supplies and Contingencies. Includes unforeseen costs of supplies and repairs that are not included in the yearly maintenance contracts. This may include repair of damaged amenities due to vandalism, storms, frost, and planned upgrades of the improvements including all renovation costs. Examples of upgrades are replacement of plant materials and/or renovation of irrigation or ornamental lighting systems.

#### Utilities

- Landscaping Water. The cost of water required for the operation and maintenance of landscaping facilities.
- Landscaping Lighting Controllers/Electricity. The cost of electricity required for the operation and maintenance and irrigation facilities.

#### Administrative Expenses

- Agency Administration. The cost to the City for providing the coordination for District service, operations and maintenance, responding to public concerns and education, and administering

the annual levy including, but not limited to the costs associated with City staff salaries and time utilized for District purposes, the costs of resource materials or any other administrative expenses or fees associated with the District.

- Professional Fees. The costs of contracting with professionals to provide services specific to the levy administration and any additional administrative, legal, or engineering services specific to the District.
- City Collection Fee. The cost to collect District assessments, including the fee the County charges to collect the assessments on the property tax bills. The charge is \$10 per levied parcel.

### **Revenue and Levy Adjustments**

Balance to Levy. The total assessment amount that is levied in the District.

Operating Reserve From/(To). The amount transferred from the Operating Reserve Fund to make up for all or part of a funding deficit in the District or the amount of the funding surplus in the District that is transferred to the Operating Reserve Fund.

Estimated Interest Earnings. The combined estimated annual interest to be earned on funds held in the Operating Reserve Fund and the Capital Reserve Fund.

General Fund Contribution for Parks: This item accounts for the general benefit portion of the maintenance costs for parks and the special benefit to parcels outside the District boundary.

The General Fund Contribution for Parks, shown on the District budget pages, accounts for the portion of special benefit conferred to parcels outside the District but inside a two half mile radius of the parks, as well as the general benefit portion.

### **District Statistics**

Total Parcels. The total number of parcels within the boundaries of the District.

Total Parcels Levied. The total number of parcels that are Assessed Parcels.

### **Assessments**

Low-Density Parcel Assessment Levy. The assessment levied on Low-Density Parcels.

Medium-Density Parcel Assessment Levy. The assessment levied on Medium-Density Parcels.

High-Density Parcel Assessment Levy. The assessment levied on High-Density Parcels.

Low-Density Parcel Maximum Assessment. The maximum assessment that can be levied on Low-Density Parcels.

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Medium-Density Parcel Maximum Assessment. The maximum assessment that can be levied on Medium-Density Parcels.

High-Density Parcel Maximum Assessment. The maximum assessment that can be levied on High-Density Parcels.

### **Assessment Revenue**

Total Assessments Levied. The total amount levied on all assessed parcels in the District.

Assessment Revenue at Maximum Rates. The total amount that can be levied on all assessed parcels in the District.

Capacity for Additional Revenue. If the assessment levy rate is less than the maximum assessment rate, this is the additional amount of revenue that would be generated if the assessment rate is increased up to the maximum assessment rate.

### **Fund Balance Information**

Operating Reserve Fund. Pursuant to Section 22569 of the 1972 Act, the operating reserve fund is utilized to operate the District from the time period of July 1 (beginning of the fiscal year) through December when the County provides the City with the first installment of assessments collected from the property tax bills, thereby eliminating the need for the City to transfer funds from non-district accounts to pay for District charges during the first six (6) months of the fiscal year.

Capital Reserve Fund. The fund used to collect a portion of the total cost of a major improvement over several years, thereby reducing the short-term financial impact to the property owners.

## PART IV – DISTRICT BENEFITS

### Authorizing Legislation

The Salinas Municipal Code and the Landscape and Lighting Act (the “Act”) allows the City to establish maintenance districts for the purpose of providing certain public improvements which provide a special benefit to the parcels, including the construction, maintenance, and servicing of street lights, traffic signals, and landscaping facilities. The Salinas Municipal Code expands the types of improvements to be maintained to include “sanitary sewer system facilities, storm drainage facilities and any other works, utility or appliances necessary or convenient for providing any other public service.”

Section 22573 of the Act requires that maintenance assessments be levied according to benefit rather than according to the assessed value of property. This section states:

*“The net amount to be assessed upon lands within an assessment district may be apportioned by any formula or method which fairly distributes the net amount among all assessable lots or parcels in proportion to the estimated benefits to be received by each such lot or parcel from the improvements.”*

— Streets and Highways Code Section 22573

Furthermore, Section 22574 of the Act permits the designation of zones of benefit within any individual assessment district if “by reason of variations in the nature, location, and extent of the improvements, the various areas will receive different degrees of benefit from the improvements.”

### Proposition 218

On November 5, 1996, Proposition 218, the “Right to Vote on Taxes Act,” was approved by California voters on the statewide ballot, which added Article XIII D to the California Constitution requiring that a parcel’s assessment must not exceed the reasonable cost of the proportional special benefit conferred on that parcel. Proposition 218 provides that only special benefits are assessable and the City must separate the general benefits from the special benefits. In addition, Proposition 218 requires that publicly owned property be assessed if it benefits from the improvements. Exempted from the assessment would be the areas of public streets, public avenues, public lanes, public roads, public drives, public courts, public alleys, public easements and rights-of-ways, public greenbelts and public parkways.

In 1999, based upon Section 5 which states that “subsequent increases in such assessments shall be subject to the procedures and approval process...” required by Proposition 218, a proposed assessment rate increase was presented to the property owners in the North/East Area Maintenance District. The assessment increase was approved including the addition of an escalator to offset the impact of inflation. Any future assessment rate increase greater than the maximum as allowed will require the approval of property owners.

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## General Benefits

Although the improvements may be visible to passersby or to the public at large, the improvements were installed as a requirement of the development and are designed for the benefit of those properties. Since the District improvements related to street landscaping and street maintenance are entirely located within the District or immediately adjacent to the benefited parcels, it has been determined that there is little or no general benefit to the public at large.

The City will contribute funds from the general fund to account for park usage by residents living outside the District. This contribution was determined by identifying and separating the special and general benefit portions of the costs to maintain the parks.

Previous public outreach efforts by agencies in California<sup>1</sup> have reported that in general, the most-used park is also the closest, typically a 15 minute walk which equates to an approximately half-mile radius. A general benefit from use of the park is received by the public and parcels located beyond the special benefit area. Surveys and studies provide insights into park usage, however specific percentages can vary. In general, it has been suggested that 20 to 40% of park visitors may travel from greater than a half-mile (15 minute walk or 5 minute car ride). This general benefit must be identified and funded by a revenue source outside of the assessment. As shown in Part III, the City will contribute funds from the general fund to account for park usage by residents living outside the District. This contribution was determined by identifying and separating the special and general benefit portions of the costs to maintain the parks.

## Special Benefits

The method of apportionment (assessment methodology), approved at the time the assessments were increased in 1999, is based on the premise that each of the assessed parcels within the District receives a special benefit from the improvements maintained and funded by annual assessments. Specifically, the assessments are for the maintenance of improvements installed as part of the original development and increase the desirability of properties within the District based upon the presence of well-maintained landscaping and other improvements which serve or are in close proximity to those properties.

The parks were installed as a condition of development and as a part of the specific developments surrounding the parks. It could be inferred that the parcels could not exist had the condition not been met and receive a special benefit from the construction of the park. The proximity and access to parks serve as an extension of the useable land area for property within the service radius, and the parcels within the service area clearly receive a direct advantage and special benefit from the improvements. The Parks confer a special benefit to the parcels within a half-mile radius, of which those developments are located and can be assessed. There are also parcels outside the District boundary that receive special

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<sup>1</sup> City of Ontario (2021), *Recreation & Parks Master Plan*; City of Salinas (2019), *Parks, Rec & Libraries Master Plan*

benefit from the park improvements. The parcels within the District may only be assessed for their share of special benefit from the park improvements. The share of special benefit received by parcels outside the District must be funded by sources other than District assessments, they cannot be assessed to the parcels within the District.

The special benefits associated with maintenance of open space and community park improvements are specifically:

- Condition of development.
- Proximity and access to Park amenities.

All of the preceding special benefits contribute to a specific enhancement and desirability of each of the assessed parcels within the District.

### **Non-Assessed Parcels**

Within the boundaries of the District, there are several types of properties that are not assessed based upon the assessment methodology that was adopted when the District was formed. These parcels include:

- Publicly owned parcels that are reserved as Public Open Space or are developed as City Parks for active recreation and are maintained and serviced by the District.
- Publicly owned wetland parcels.
- Certain Public Utility parcels.
- Privately owned open space parcels.
- Privately owned "sliver" parcels that have resulted from a lot line adjustment with an adjacent larger parcel. The adjacent larger parcel, of which these "sliver" parcels are a part, are assessed at the Single-Family Unit rate.

Any future assessment rate increases will require consideration of whether the non-assessed parcels receive special benefits or not, and assessments must be levied on any parcel that is deemed to receive special benefits.

## PART V – METHOD OF APPORTIONMENT

The Method of Assessment outlines the formula by which property that receives special benefit from the improvements and services provided will be assessed annually. District costs associated with the maintenance and operation of the landscaping and irrigation improvements including the preparation of the Engineer's Report, printing and mailing legal assessment notices, County collection fees and legal fees and appurtenances are spread to all developed and undeveloped parcels on a proportional basis.

### Development Classification

Assessed parcels are classified as either developed or undeveloped based on the following definitions:

**Developed Parcels.** All assessed parcels with roadway and public street improvements that have been completed or bonded and in which a final map has been filed as of the January 1st date prior to commencement of the current fiscal year are classified as Developed Parcels.

**Undeveloped Parcels.** All other assessed parcels are classified as Undeveloped Parcels.

### Residential Development Density

Based upon the approved density for residential parcels when each subdivision was approved, residential parcels are assigned to a density category based on the following:

**Low-Density Parcels.** All parcels approved with a density of less than six residential units per acre are categorized as Low-Density Parcels ("LOW") and will be assigned 1.0 Benefit Unit per parcel.

**Medium-Density Parcels.** All parcels approved with no less than six residential units per acre and no more than 15 residential units per acre are categorized as Medium-Density Parcels ("MED") and will be assigned 0.6 Benefit Units per parcel.

**High-Density Parcels.** All parcels that are zoned or developed with no less than 16 residential units per acre and no more than 22 residential units per acre are categorized as High-Density Parcels ("HIGH") and will be assigned 0.4 Benefit Units per parcel.

### Non-Assessed Parcels

Non-Assessed Parcels ("NON") include proposed and existing community open space or neighborhood parklands, open space, creek, flood control or utility easement parcels and common area parcels within condominium developments since they will not receive a special benefit from the improvements.

## Parks and Open Spaces Landscaping

For Parks and Open Space Landscaping, the apportionment of General versus Specific Benefit requires further consideration. As discussed in the previous section, it can be inferred that parks and open space landscaping provide benefits as presented in Table 4.

**Table 4: Parks and Open Spaces General and Specific Benefits**

Benefit	General
1 The general public and parcels located beyond the half mile benefit area of the park receive a benefit from use of the park.	
Percentage	25%
Benefit	Special (Benefit to Property)
1 All parcels within the District receive a special benefit from being able to develop due to meeting the condition of development.	1
2 Parcels located within half a mile receive a special benefit due to proximity and access to the park.	1
TOTAL	2
Percentage	75%

**Zones of Benefit.** Three special benefit zones have been identified: Zone A – parcels located in the district and within half a mile of the park, Zone B – parcels located in the District greater than half a mile of the park, and Zone C – parcels located outside of the district and within half a mile of the park.

**Benefit Factor.** Zone A: Parcels located in the district and within half a mile of the park receive special benefits #1, and #2 as listed above, and have a benefit factor of 100% (2 out of 2 special benefits). Zone B: Parcels located in the district and greater than a half mile of the park receive benefit #2 as listed above, and have a benefit factor of 50% (1 out of 2 special benefits). Zone C: Parcels located outside of the district and within half a mile of the park receive special benefit #2 as listed above, and have a benefit factor of 50%.

Zone C includes parcels located outside of the district, and there for must be funded by a source other than the assessment. The funding for Zone C will be provided by the City's General Fund.

**Proportional Benefit Unit.** A Proportional Benefit Unit is created by applying the appropriate benefit factor to the number of parcels in each benefit zone.

Table 5 presents the proportionality of special and general benefit based on the number of parcels.

**Table 5: Proportion of Special and General Benefit Units**

	North East Area Maintenance District			
	Number of Parcels	Benefit Factor	Proportional Benefit Units	Percentage of Assessment
<b>Special Benefit</b>				<b>75%</b>
<u>Benefit Zone A:</u> Parcels located within 0 - 0.5 mile radius Service Area, located within the District	2636	1	2636	49%
<u>Benefit Zone B:</u> Parcels located beyond the 0.5 mile radius Service Area, located within the District	1829	0.5	915	17%
<u>Benefit Zone C:</u> Parcels located within 0 - 0.5 mile radius Service Area, located outside of the District	918	0.5	459	9%
<b>General Benefit</b>				<b>25%</b>

Funding for the General Benefit proportion (25%) and Benefit Zone C (9% based on number of parcels x benefit factor) must be provided by a source other than the assessment. The Benefit Zone A proportion (49%) and Benefit Zone B proportion (17%) can be applied to the EBUs identified within the District. Assessment totals for General and Specific Benefit proportion are summarized in Table 6.

**Table 6: Assessment Totals based on Special and General Benefit Units**

<b>Parks &amp; Open Space Landscaping</b>	
<i>Gross Assessment</i>	\$250,333
<i>General Benefit 25%*</i>	\$62,583
<i>Special Benefit 75%</i>	\$167,723
<i>Zone A 49%</i>	\$120,160
<i>Zone B 17%</i>	\$42,557
<i>Zone C 9%*</i>	\$22,530

As previously discussed, funding for the General Benefit portion and Benefit Zone C must be from a funding source outside of the assessment. The City's general fund will provide funding in the amount of \$62,583. The proportion of the assessment attributable to Benefit Zone A of \$120,160 and Benefit Zone B of \$42,557 will be distributed across the Total Equivalent Benefit Units identified for the District.

## Equivalent Benefit Units

In accordance with the methodology in the original Engineer's Report, we determined the benefit units for each parcel. Developed Parcels and Undeveloped Parcels are deemed to receive special benefit from the improvements and have special benefit conferred upon them as a result of the maintenance and operation of the improvements. Benefit units are assigned to all assessed parcels in the following manner:

**Developed Parcels.** Benefit units are assigned to Developed Parcels as follows:

$$\text{Low-Density Parcel} = 1.0 \text{ Benefit Unit per parcel}$$

$$\text{Medium-Density Parcel} = 0.6 \text{ Benefit Unit per parcel}$$

$$\text{High-Density Parcel} = 0.4 \text{ Benefit Unit per parcel}$$

**Undeveloped Parcels.** Each Undeveloped Parcel is assigned benefit units based on the parcel's approved tentative map. If a tentative map has not been filed, then assigned benefit units are based on maximum allowable units per net acre. The formula for calculating benefit units for Undeveloped Parcels is as follows:

$$\text{Benefit Units} = \text{Parcel Square Footage} \times \text{Floor Area Ratio} \div \text{Equivalent Residential Unit Area}$$

$$\text{Benefit Units} = \text{Parcel Square Footage} \times 32\% \div 4,000 \text{ square feet}$$

## Assessments

The maximum assessment rate is subject to annual escalation to account for inflation.

**Annual Inflation Factor.** The annual inflation factor for the District is indexed based on the Engineering News Record's (ENR) average construction cost index for twenty (20) cities, which is published each April in ENR's construction economics issue. The Fiscal Year 2025-26 the annual inflation factor is calculated based on the 1.85% increase in the ENR index from April 2024 to April 2025 (March 2025 Index was used as April 2025 data was not available at the time of preparing this preliminary report) as follows:

$$\text{March 2025 Index} \div \text{April 2024 Index} = \text{Annual Inflation Factor}$$

$$13,782.50 \div 13,532.08 = 1.0185$$

**Maximum Assessment Rate.** The maximum assessment rate for Fiscal Year 2025-26 is calculated by the following formula:

$$\text{FY 2025-26 Maximum Assessment Rate} \times \text{Annual Inflation Factor} = \text{FY 2025-26 Maximum Assessment Rate}$$

$$\$243.13 \quad \times \quad 1.0185 \quad = \quad \$247.62$$

**Maximum Assessments for Developed Parcels.** The maximum assessments for Developed Parcels in Fiscal Year 2025-26 are as follows:

$$\begin{aligned} \text{Developed Parcel Maximum Assessment} &= \text{Benefit Unit} \times \text{Maximum Assessment Rate} \\ \text{Low-Density Maximum Assessment} &= 1.0 \times \$247.62 = \$247.62 \text{ per parcel} \\ \text{Medium-Density Maximum Assessment} &= 0.6 \times \$247.62 = \$148.57 \text{ per parcel} \\ \text{High-Density Maximum Assessment} &= 0.4 \times \$247.62 = \$99.04 \text{ per parcel} \end{aligned}$$

**Maximum Assessments for Undeveloped Parcels.** The maximum assessments for Undeveloped Parcels in Fiscal Year 2025-26 are calculated based on the following formula:

$$\text{Undeveloped Parcel Maximum Assessment} = \text{Parcel Benefit Units} \times \text{Maximum Assessment Rate}$$

**Assessment Levy Summary.** Table 7 provides a summary of the FY 2025-26 assessments:

**Table 7: Assessment Levy Summary**

Parcel Classification	Total Parcels	Maximum Per Parcel	Assessment Per Parcel	Total Assessment	Collection City Fee	Total Levy Amount
<b>Developed</b>						
Low-Density Parcels	2,413	\$247.63	\$213.02	\$489,835.89	\$24,130.00	\$513,965.89
Medium-Density Parcels	1,668	\$148.57	\$131.81	\$196,253.91	\$16,680.00	\$212,933.91
High-Density Parcels	24	\$99.05	\$91.21	\$1,766.10	\$240.00	\$2,006.10
<b>Total Developed</b>	<b>4,105</b>			<b>\$687,855.89</b>	<b>\$41,050.00</b>	<b>\$728,905.89</b>
<b>Undeveloped</b>						
Low-Density Parcels	33	\$247.63	\$213.02	\$70,494.63	\$330.00	\$70,824.63
Medium-Density Parcels	3	\$148.57	\$131.81	\$4,162.98	\$30.00	\$4,192.98
High-Density Parcels	2	\$99.05	\$91.21	\$3,582.50	\$20.00	\$3,602.50
<b>Total Undeveloped</b>	<b>38</b>			<b>\$78,240.11</b>	<b>\$380.00</b>	<b>\$78,620.11</b>
<b>Total</b>	<b>4,143</b>			<b>\$766,096.00</b>	<b>\$41,430.00</b>	<b>\$807,526.00</b>



## **PART VI – ASSESSMENT DIAGRAM**

The District assessment diagram is on file with the City's Office of the City Clerk and is available for public inspection.

The lines and dimensions of each lot or parcel within the District are those lines and dimensions shown on the maps of the Assessor of the County of Monterey for the fiscal year to which this Report applies. The Assessor's maps and records are incorporated by reference herein and made part of this Report.

### **North/East Area Maintenance District Boundaries**

A reduced copy of the Assessment Diagram is provided as Appendix D.

## **PART VII – ASSESSMENT ROLL**

The assessment set forth for each parcel is shown on the Assessment Roll for the District is provided on the following pages and submitted separately, as "Assessment Roll for City of Salinas, North/East Area Maintenance District, Fiscal Year 2025-26", which is provided under separate cover, and is on file in the Office of the City Clerk.

The Assessment Roll, shown in Appendix E, lists all assessed parcels within the boundaries of the District.

A list of names and addresses of the owners of all parcels within this District is shown on the last equalized Property Tax Roll of the Assessor of the County of Monterey, which by reference is hereby made a part of this report. This list is keyed to the Assessor's Parcel Numbers as shown on the Assessment Roll on file in the office of the City Clerk of the City of Salinas.

# APPENDIX A – PLANNED CAPITAL IMPROVEMENTS

## Capital Improvement Program

2024 thru 2029

City of Salinas, California

Department 50 - Public Works

Contact Victor Baez

Project #	9053
Project Name	North/East Maint Improvement District

Type Maintenance

Useful Life

Category Urban Forestry

Start Date 07/01/18

Council District 1,6

Priority 3 Low/Desirable

Completion Date 06/30/29

<b>Description</b>	<b>Total Project Cost: \$125,000</b>
Maintain public landscaping & irrigation at park strip, cul-de-sac median islands, jogging paths, planter walls, riprap, detention ponds, bank protection, bridge, appurtenant water mains & irrigation systems, ornamental water, electric current, spraying and debris removal.	

<b>Justification</b>
Funds are available in the North/East Maintenance District CIP Reserves account. This project does not affect the General Fund.

Expenditures	2024	2025	2026	2027	2028	2029	Total
63.6010 - Other Outside Svc	10,000	10,000	10,000	15,000	15,000	15,000	75,000
<b>Total</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>	<b>15,000</b>	<b>15,000</b>	<b>15,000</b>	<b>75,000</b>

Funding Sources	2024	2025	2026	2027	2028	2029	Total
2105 - NE Salinas Landscape District	10,000	10,000	10,000	15,000	15,000	15,000	75,000
<b>Total</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>	<b>15,000</b>	<b>15,000</b>	<b>15,000</b>	<b>75,000</b>

In addition to the Capital Improvement Project identified above, the following capital replacement needs have been identified for future implementation:

Improvement	Quantity	Unit of Measure	Capital Replacement Unit Cost <sup>1,2</sup>	Total Cost
<b>Open Space and Right-of-Way Improvements<sup>3,4</sup></b>				
Landscaping (including Irrigation System)	1,453,296	LF	\$ 11.76	\$ 17,090,763
<b>Landscaping Improvements<sup>3,4</sup></b>				
Landscaping (including Irrigation System)	3,279,197	LF	\$ 11.76	\$ 38,563,354
<b>Total District Improvements Estimate Capital Replacement Cost</b>				<b>\$ 55,654,118</b>

Notes:

<sup>1</sup> Capital Replacement Costs include costs reasonably and necessarily related to the planning, engineering and construction of Capital Replacement, in \$2022, with an assumed useful life of 40-years.

<sup>2</sup> Capital Replacement Costs include 20% construction contingency, 20% Planning/Design/Administration.

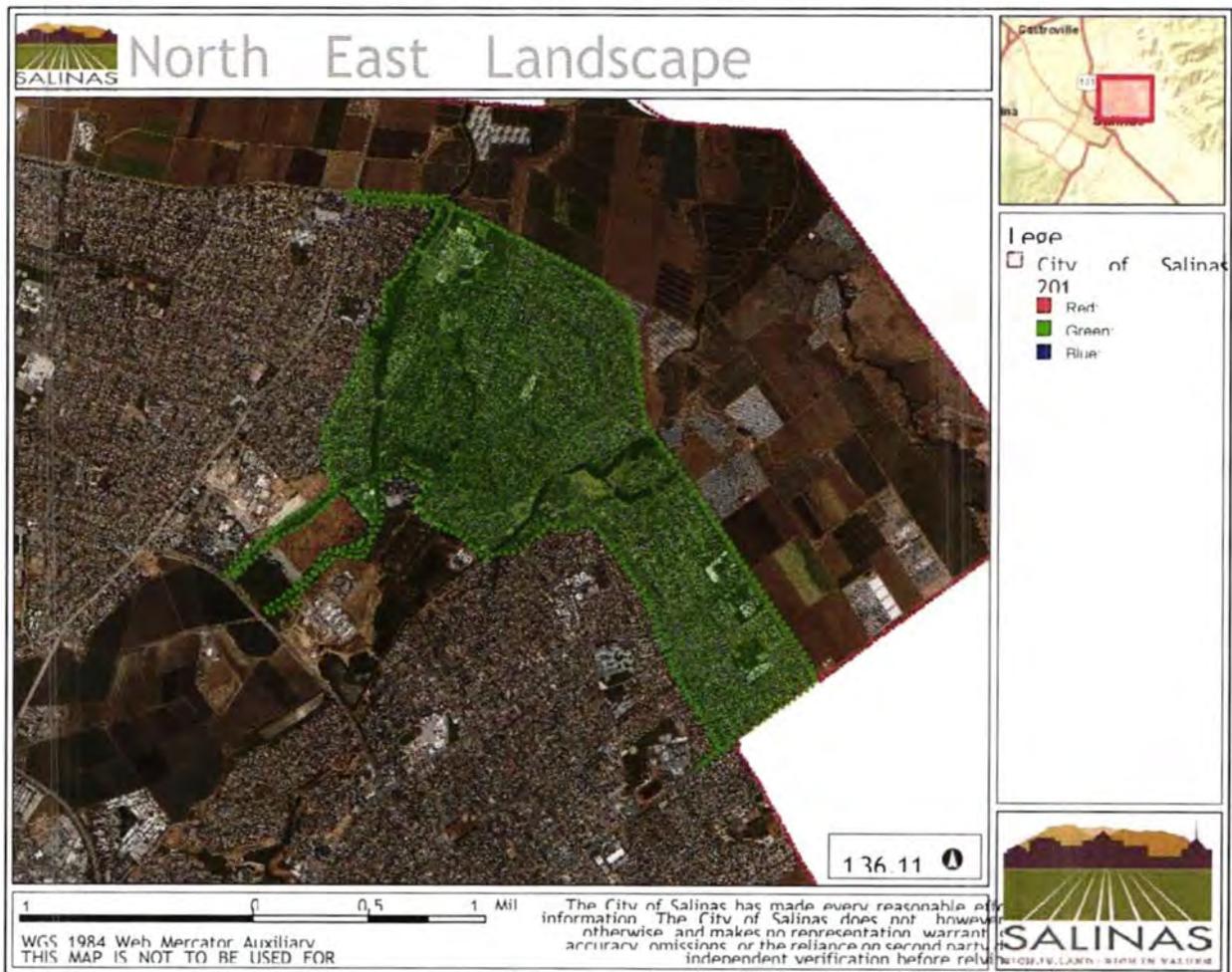
<sup>3</sup> District Capital Replacement Costs estimated for landscaping with irrigation only, includes planting walls and decorative planting wall lighting.

<sup>4</sup> Hardscape improvements such as jogging trails and walking paths not included with this estimate.

## APPENDIX B – LANDSCAPE MAINTENANCE SERVICES

The landscaping services within the North/East Area Maintenance Assessment District are provided per the agreement with Smith & Enright Landscaping, Inc. approved by City Council June 25, 2024.

The following exhibits are shown for reference only, and includes landscaping maintenance services that are located in/near the District boundary. Only improvements located within the District boundary will be maintained by the District, and areas shown on the exhibit below that are outside of the District boundary will not be maintained by the District. The District boundary is included in Appendix C.

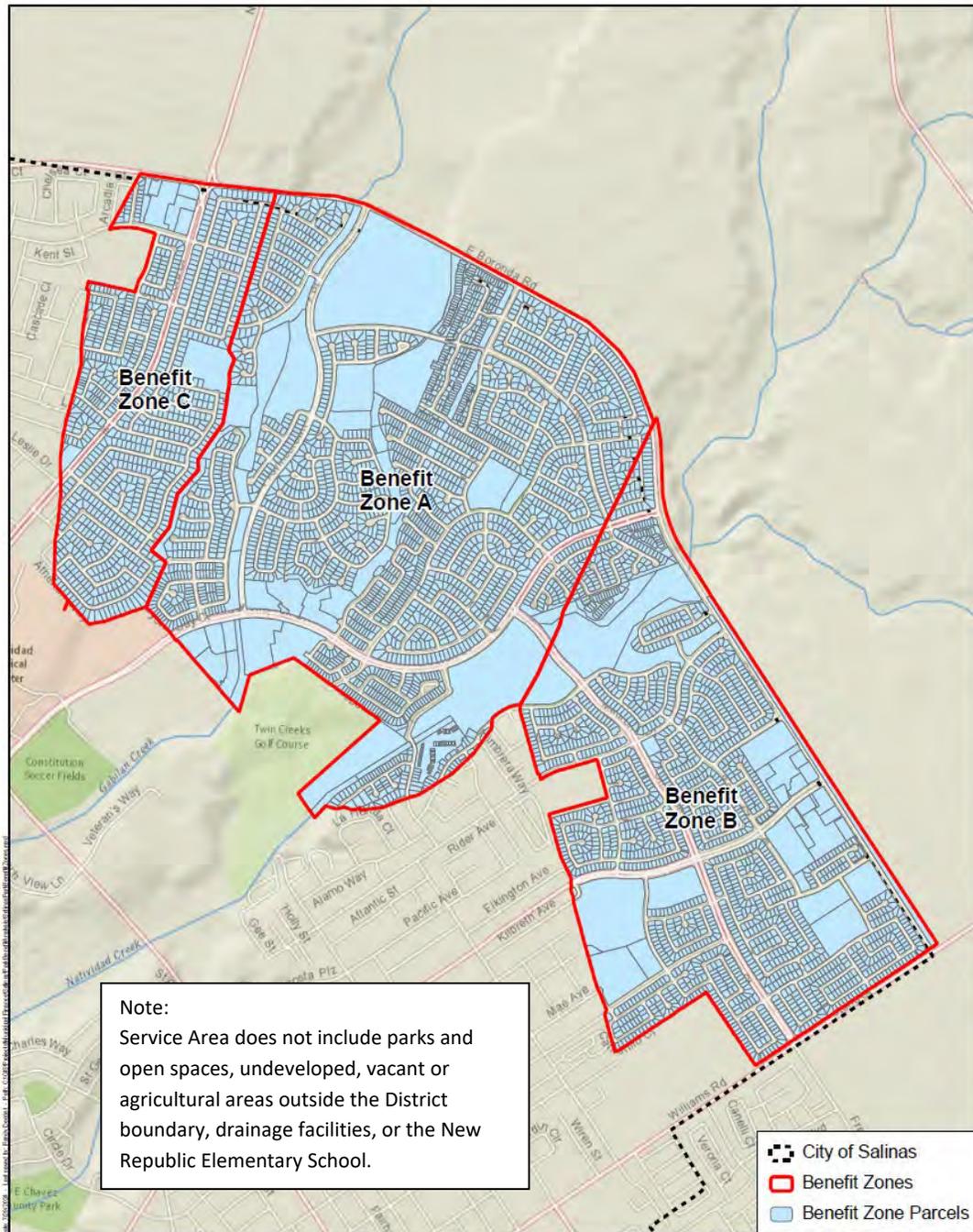






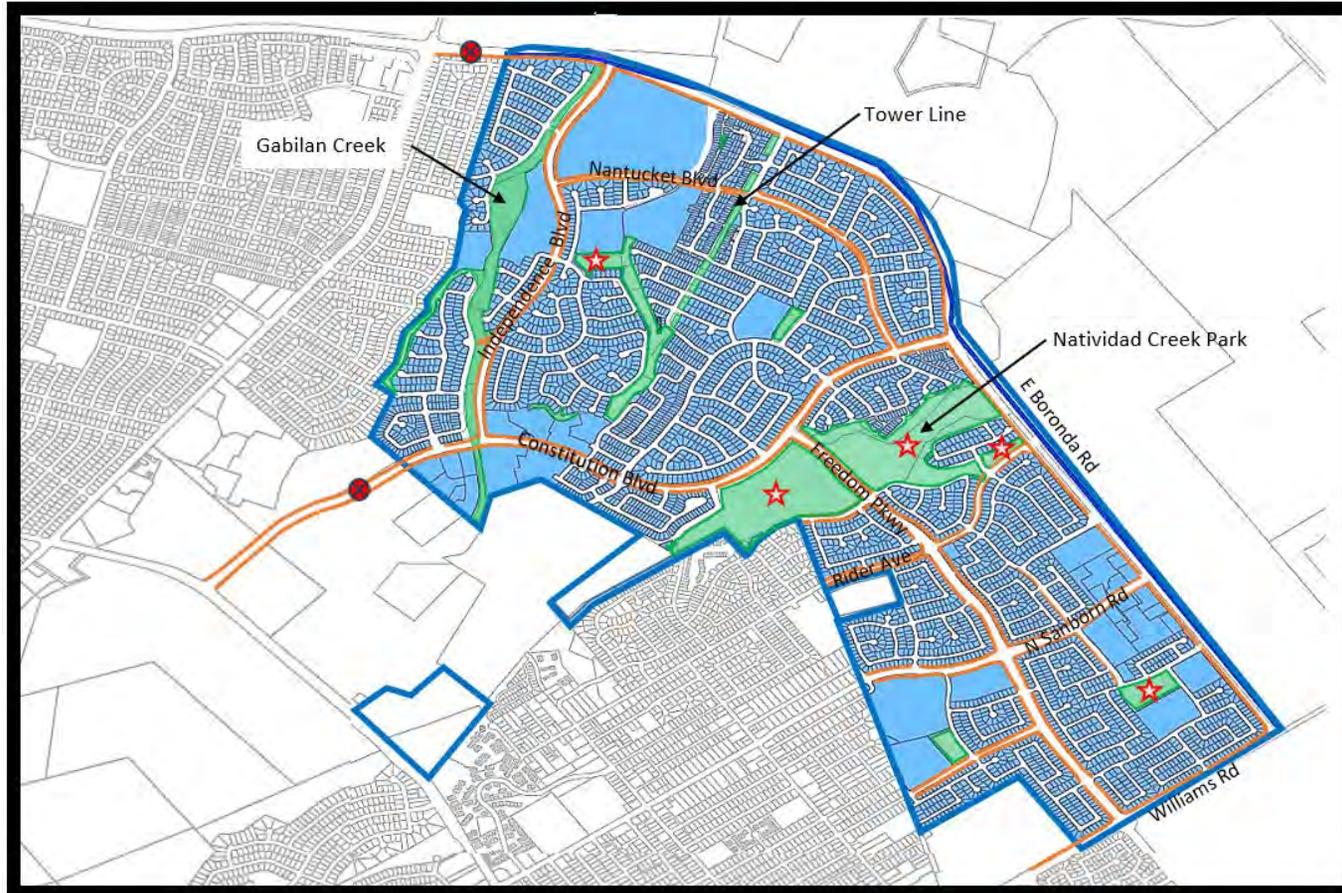


# APPENDIX C – PARK/OPEN SPACES SERVICE AREA



Source: City of Salinas 2024; County of Monterey 2024; ESRI 2024.

## APPENDIX D – DISTRICT BOUNDARIES AND IMPROVEMENTS





## **APPENDIX E – ASSESSMENT ROLL**

The Assessment Roll is shown on the following pages.

## Appendix E

### Fiscal Year 2025-26 Assessment Roll

Assessor's Parcel Number	Land Use Classification	Assessment Amount	City Fee Amount	Maximum Assessment	Total Levy Amount
003-851-022-000	NON	\$ -	\$ -	\$ -	\$ -
003-851-025-000	NON	\$ -	\$ -	\$ -	\$ -
003-851-026-000	NON	\$ -	\$ -	\$ -	\$ -
004-353-023-000	NON	\$ -	\$ -	\$ -	\$ -
004-357-021-000	NON	\$ -	\$ -	\$ -	\$ -
004-359-050-000	NON	\$ -	\$ -	\$ -	\$ -
004-734-001-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-071-001-000	LOW	\$ 8,262.58	\$ 10.00	\$ 12,926.53	\$ 8,272.58
153-071-028-000	LOW	\$ 5,744.89	\$ 10.00	\$ 6,612.58	\$ 5,754.89
153-081-018-000	NON	\$ -	\$ -	\$ -	\$ -
153-081-046-000	LOW	\$ 1,239.37	\$ 10.00	\$ 1,938.96	\$ 1,249.37
153-102-004-000	LOW	\$ 3,240.72	\$ 10.00	\$ 5,070.01	\$ 3,250.72
153-102-020-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-102-021-000	LOW	\$ 7,123.49	\$ 10.00	\$ 9,459.47	\$ 7,133.49
153-102-024-000	NON	\$ -	\$ -	\$ -	\$ -
153-102-025-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-102-027-000	LOW	\$ 8,583.34	\$ 10.00	\$ 13,428.35	\$ 8,593.34
153-102-028-000	LOW	\$ 4,565.81	\$ 10.00	\$ 7,143.07	\$ 4,575.81
153-102-042-000	NON	\$ -	\$ -	\$ -	\$ -
153-102-044-000	NON	\$ -	\$ -	\$ -	\$ -
153-102-045-000	NON	\$ -	\$ -	\$ -	\$ -
153-131-001-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-131-002-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-131-003-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-131-004-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-131-005-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-131-006-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-131-007-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-131-008-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-131-009-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-131-010-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-131-011-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-131-012-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-131-013-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-131-014-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-131-015-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-131-016-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-131-017-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-131-018-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-131-019-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-131-020-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-131-021-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-131-022-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-131-023-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-131-024-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-131-025-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-131-026-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23

## Appendix E

### Fiscal Year 2025-26 Assessment Roll

Assessor's Parcel Number	Land Use Classification	Assessment Amount	City Fee Amount	Maximum Assessment	Total Levy Amount
153-131-027-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-131-028-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-131-029-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-131-030-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-131-031-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-131-032-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-131-033-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-131-034-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-131-035-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-131-036-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-131-037-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-131-038-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-131-039-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-132-001-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-132-002-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-132-003-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-132-004-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-132-005-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-132-006-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-132-007-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-132-008-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-132-009-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-132-010-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-132-011-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-132-012-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-132-013-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-132-014-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-132-015-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-141-001-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-141-002-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-141-003-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-141-004-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-141-005-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-141-006-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-141-007-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-141-008-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-141-009-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-141-010-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-141-011-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-141-012-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-141-013-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-141-014-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-141-015-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-141-016-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-141-017-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-141-018-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-141-019-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-141-020-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23

## Appendix E

### Fiscal Year 2025-26 Assessment Roll

Assessor's Parcel Number	Land Use Classification	Assessment Amount	City Fee Amount	Maximum Assessment	Total Levy Amount
153-141-021-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-141-022-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-141-023-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-141-024-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-141-025-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-141-026-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-141-027-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-141-028-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-141-029-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-141-030-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-141-031-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-142-001-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-142-002-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-142-003-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-142-004-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-142-005-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-142-006-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-142-007-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-142-008-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-142-009-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-142-010-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-142-011-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-142-012-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-142-013-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-142-014-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-142-015-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-142-016-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-142-017-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-142-018-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-142-019-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-142-020-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-142-021-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-142-022-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-142-023-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-151-001-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-151-002-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-151-003-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-151-004-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-151-005-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-151-006-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-151-007-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-151-008-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-151-009-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-151-010-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-151-016-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-151-017-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-151-018-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-151-019-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23

## Appendix E

### Fiscal Year 2025-26 Assessment Roll

Assessor's Parcel Number	Land Use Classification	Assessment Amount	City Fee Amount	Maximum Assessment	Total Levy Amount
153-151-020-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-151-021-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-151-022-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-151-023-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-151-024-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-151-025-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-151-026-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-151-027-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-151-028-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-151-029-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-151-030-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-151-031-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-151-032-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-151-033-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-151-034-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-151-035-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-151-036-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-151-037-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-151-038-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-151-039-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-151-040-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-151-041-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-151-042-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-151-043-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-151-044-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-151-045-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-151-046-000	NON	\$ -	\$ -	\$ -	\$ -
153-152-001-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-152-002-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-152-003-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-152-004-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-152-005-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-152-006-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-152-007-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-152-008-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-152-009-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-152-010-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-152-011-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-152-012-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-152-013-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-152-014-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-152-015-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-152-016-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-152-017-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-152-018-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-152-019-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-152-020-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-152-021-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23

## Appendix E

### Fiscal Year 2025-26 Assessment Roll

Assessor's Parcel Number	Land Use Classification	Assessment Amount	City Fee Amount	Maximum Assessment	Total Levy Amount
153-152-022-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-152-023-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-152-024-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-152-025-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-152-026-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-152-027-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-152-028-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-152-029-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-152-030-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-152-031-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-152-032-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-152-033-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-152-034-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-152-035-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-152-036-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-152-037-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-152-038-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-152-039-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-152-040-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-152-041-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-152-042-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-152-043-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-152-044-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-152-045-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-152-046-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-152-047-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-152-048-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-152-049-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-152-050-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-152-051-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-153-001-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-153-002-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-153-003-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-153-004-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-153-005-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-153-006-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-153-007-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-153-008-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-153-009-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-153-010-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-153-011-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-153-012-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-153-013-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-153-014-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-153-015-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-161-001-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-161-002-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-161-003-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23

## Appendix E

### Fiscal Year 2025-26 Assessment Roll

Assessor's Parcel Number	Land Use Classification	Assessment Amount	City Fee Amount	Maximum Assessment	Total Levy Amount
153-161-004-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-161-005-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-161-006-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-161-007-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-161-008-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-161-009-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-161-010-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-162-001-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-162-002-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-162-003-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-162-004-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-162-005-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-162-006-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-162-007-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-162-008-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-162-009-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-162-010-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-162-011-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-162-012-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-162-013-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-162-014-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-162-015-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-162-016-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-163-001-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-163-002-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-163-003-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-163-004-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-163-005-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-163-006-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-163-007-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-163-008-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-163-009-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-163-010-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-163-011-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-163-012-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-163-013-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-163-014-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-163-015-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-163-016-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-163-017-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-163-018-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-163-019-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-163-020-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-163-021-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-163-022-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-164-001-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-164-002-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-164-003-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23

## Appendix E

### Fiscal Year 2025-26 Assessment Roll

Assessor's Parcel Number	Land Use Classification	Assessment Amount	City Fee Amount	Maximum Assessment	Total Levy Amount
153-164-004-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-164-005-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-164-006-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-164-007-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-164-008-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-164-009-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-171-001-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-171-002-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-171-003-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-171-004-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-171-005-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-171-006-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-171-007-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-171-008-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-171-009-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-171-010-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-171-011-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-171-012-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-171-013-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-171-014-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-171-015-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-171-016-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-171-017-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-171-018-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-171-019-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-171-020-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-171-021-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-172-001-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-172-002-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-172-003-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-172-004-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-173-001-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-173-002-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-173-003-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-173-004-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-173-005-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-173-006-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-173-007-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-173-008-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-173-009-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-173-010-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-173-011-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-173-012-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-173-013-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-173-014-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-173-015-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-173-016-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-173-017-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23

## Appendix E

### Fiscal Year 2025-26 Assessment Roll

Assessor's Parcel Number	Land Use Classification	Assessment Amount	City Fee Amount	Maximum Assessment	Total Levy Amount
153-173-018-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-173-019-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-173-020-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-173-021-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-173-022-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-173-023-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-173-024-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-173-025-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-174-001-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-174-002-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-174-003-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-174-004-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-174-005-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-174-006-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-174-008-000	NON	\$ -	\$ -	\$ -	\$ -
153-174-009-000	LOW	\$ 1,239.37	\$ 10.00	\$ 1,938.96	\$ 1,249.37
153-175-001-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-175-002-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-175-003-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-175-004-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-175-005-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-175-006-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-175-007-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-175-008-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-175-009-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-175-010-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-175-011-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-181-001-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-181-002-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-181-003-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-181-004-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-181-005-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-181-006-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-181-007-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-181-008-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-181-009-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-181-010-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-181-011-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-181-014-000	NON	\$ -	\$ -	\$ -	\$ -
153-181-015-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-181-016-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-181-017-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-182-001-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-182-002-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-182-003-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-182-004-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-182-005-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-182-006-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23

## Appendix E

### Fiscal Year 2025-26 Assessment Roll

Assessor's Parcel Number	Land Use Classification	Assessment Amount	City Fee Amount	Maximum Assessment	Total Levy Amount
153-182-007-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-182-008-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-182-009-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-182-010-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-182-011-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-182-012-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-182-013-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-182-014-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-182-015-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-182-016-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-182-017-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-182-018-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-182-019-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-182-020-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-182-021-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-182-022-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-182-023-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-182-024-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-182-025-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-182-026-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-182-027-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-182-028-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-182-029-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-182-030-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-182-031-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-191-001-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-191-002-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-191-003-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-191-004-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-191-005-000	NON	\$ -	\$ -	\$ -	\$ -
153-192-001-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-192-002-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-192-003-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-192-004-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-192-005-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-192-006-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-192-007-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-192-008-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-192-009-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-192-010-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-192-011-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-192-012-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-192-013-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-192-014-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-192-015-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-192-016-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-192-017-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-192-018-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23

## Appendix E

### Fiscal Year 2025-26 Assessment Roll

Assessor's Parcel Number	Land Use Classification	Assessment Amount	City Fee Amount	Maximum Assessment	Total Levy Amount
153-192-019-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-192-020-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-192-021-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-192-022-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-192-023-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-192-024-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-192-025-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-192-026-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-192-027-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-192-028-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-192-029-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-192-030-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-192-031-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-193-001-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-193-002-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-193-003-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-193-004-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-193-005-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-193-006-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-193-007-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-193-008-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-193-009-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-193-010-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-193-011-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-193-012-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-193-013-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-193-014-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-194-001-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-194-002-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-194-003-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-194-004-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-194-005-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-194-006-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-194-007-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-194-008-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-194-009-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-194-010-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-194-011-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-194-012-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-194-013-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-194-014-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-194-015-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-194-016-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-195-001-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-195-002-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-195-003-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-195-004-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-195-005-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23

## Appendix E

### Fiscal Year 2025-26 Assessment Roll

Assessor's Parcel Number	Land Use Classification	Assessment Amount	City Fee Amount	Maximum Assessment	Total Levy Amount
153-195-006-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-195-007-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-195-008-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-201-001-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-201-002-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-201-003-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-201-004-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-201-005-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-201-006-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-201-007-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-202-001-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-202-002-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-202-003-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-202-004-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-202-005-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-202-006-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-202-007-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-202-008-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-202-009-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-203-001-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-203-002-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-203-003-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-203-004-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-203-005-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-203-006-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-203-007-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-203-008-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-203-009-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-203-010-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-203-011-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-203-012-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-203-013-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-203-014-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-203-015-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-203-016-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-203-017-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-203-018-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-203-019-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-203-020-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-203-021-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-204-001-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-204-002-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-204-003-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-204-004-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-204-005-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-204-006-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-204-007-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-204-008-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23

# Appendix E

## Fiscal Year 2025-26 Assessment Roll

Assessor's Parcel Number	Land Use Classification	Assessment Amount	City Fee Amount	Maximum Assessment	Total Levy Amount
153-204-009-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-204-010-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-204-011-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-204-012-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-204-013-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-204-014-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-204-015-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-204-016-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-204-017-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-204-018-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-204-019-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-204-020-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-204-021-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-204-022-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-204-023-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-204-024-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-204-025-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-204-026-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-204-027-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-204-028-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-204-029-000	NON	\$ -	\$ -	\$ -	\$ -
153-211-001-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-211-002-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-211-003-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-211-004-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-211-005-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-211-006-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-211-007-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-211-008-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-211-009-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-211-010-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-211-011-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-211-012-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-211-013-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-211-014-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-211-015-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-211-016-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-211-017-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-211-018-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-211-019-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-211-020-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-211-021-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-211-022-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-211-023-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-211-024-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-211-025-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-211-026-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-211-027-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23

## Appendix E

### Fiscal Year 2025-26 Assessment Roll

Assessor's Parcel Number	Land Use Classification	Assessment Amount	City Fee Amount	Maximum Assessment	Total Levy Amount
153-211-028-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-211-029-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-211-030-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-211-031-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-211-032-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-211-033-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-212-001-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-212-002-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-212-003-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-212-004-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-212-005-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-212-006-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-212-007-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-212-008-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-212-009-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-212-010-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-212-011-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-213-001-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-213-002-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-213-003-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-213-004-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-213-005-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-213-006-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-213-007-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-213-008-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-213-009-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-213-010-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-213-011-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-213-012-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-213-013-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-213-014-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-213-015-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-213-016-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-213-017-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-213-018-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-213-019-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-213-020-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-213-021-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-213-022-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-213-023-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-213-024-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-213-025-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-213-026-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-213-027-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-213-028-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-214-001-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-214-002-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-214-003-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23

## Appendix E

### Fiscal Year 2025-26 Assessment Roll

Assessor's Parcel Number	Land Use Classification	Assessment Amount	City Fee Amount	Maximum Assessment	Total Levy Amount
153-214-004-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-214-005-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-214-006-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-214-007-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-214-008-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-214-009-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-214-010-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-214-011-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-214-012-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-214-013-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-214-014-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-214-015-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-214-016-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-214-017-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-214-018-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-214-019-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-215-001-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-215-002-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-215-003-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-215-004-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-215-005-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-215-006-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-215-007-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-215-008-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-215-009-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-215-010-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-215-011-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-215-012-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-215-013-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-216-001-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-217-001-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-217-002-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-217-003-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-221-002-000	LOW	\$ 1,814.43	\$ 10.00	\$ 2,088.47	\$ 1,824.43
153-221-008-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-221-011-000	MED	\$ 1,156.66	\$ 10.00	\$ 1,331.36	\$ 1,166.66
153-221-012-000	MED	\$ 1,452.59	\$ 10.00	\$ 1,671.98	\$ 1,462.59
153-221-013-000	MED	\$ 1,536.49	\$ 10.00	\$ 1,768.56	\$ 1,546.49
153-222-001-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-222-002-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-222-003-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-222-004-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-222-005-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-222-006-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-222-007-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-222-008-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-222-009-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-222-010-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23

## Appendix E

### Fiscal Year 2025-26 Assessment Roll

Assessor's Parcel Number	Land Use Classification	Assessment Amount	City Fee Amount	Maximum Assessment	Total Levy Amount
153-222-011-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-222-012-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-222-013-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-222-014-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-222-015-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-222-016-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-222-017-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-222-018-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-222-019-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-222-020-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-222-021-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-222-022-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-222-023-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-222-024-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-222-025-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-222-026-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-222-027-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-222-028-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-222-029-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-222-030-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-222-031-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-222-032-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-222-033-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-222-034-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-222-036-000	HIGH	\$ 1,785.29	\$ 10.00	\$ 2,054.94	\$ 1,795.29
153-222-037-000	HIGH	\$ 1,782.36	\$ 10.00	\$ 2,051.57	\$ 1,792.36
153-231-004-000	NON	\$ -	\$ -	\$ -	\$ -
153-231-011-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-231-012-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-232-001-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-232-002-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-232-003-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-232-004-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-232-005-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-232-006-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-232-007-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-232-008-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-232-009-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-232-010-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-232-011-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-232-012-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-232-013-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-232-014-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-232-015-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-232-016-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-232-017-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-232-018-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-232-019-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23

## Appendix E

### Fiscal Year 2025-26 Assessment Roll

Assessor's Parcel Number	Land Use Classification	Assessment Amount	City Fee Amount	Maximum Assessment	Total Levy Amount
153-232-020-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-232-021-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-232-022-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-232-023-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-232-024-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-232-025-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-232-026-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-232-027-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-232-028-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-232-029-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-232-030-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-232-031-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-232-032-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-232-033-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-232-034-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-232-035-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-232-036-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-232-037-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-232-038-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-232-039-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-232-040-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-232-041-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-232-042-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-232-043-000	NON	\$ -	\$ -	\$ -	\$ -
153-241-001-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-241-002-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-241-003-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-241-004-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-241-005-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-241-006-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-241-007-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-241-008-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-241-009-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-241-010-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-241-011-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-241-012-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-241-013-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-241-014-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-241-015-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-241-016-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-241-017-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-241-018-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-241-019-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-241-020-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-241-021-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-241-022-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-241-023-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-241-024-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23

## Appendix E

### Fiscal Year 2025-26 Assessment Roll

Assessor's Parcel Number	Land Use Classification	Assessment Amount	City Fee Amount	Maximum Assessment	Total Levy Amount
153-241-025-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-241-026-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-241-027-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-241-028-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-241-029-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-241-030-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-241-031-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-241-032-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-241-033-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-241-034-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-241-035-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-241-036-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-241-037-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-241-038-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-241-039-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-242-001-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-242-002-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-242-003-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-242-004-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-242-005-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-242-006-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-242-007-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-242-008-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-242-009-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-242-010-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-242-011-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-242-012-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-242-013-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-243-001-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-243-002-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-243-003-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-243-004-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-243-005-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-243-006-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-243-007-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-243-008-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-243-009-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-243-010-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-243-011-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-243-012-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-243-013-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-243-014-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-243-015-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-243-016-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-243-017-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-243-018-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-243-019-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-243-020-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23

## Appendix E

### Fiscal Year 2025-26 Assessment Roll

Assessor's Parcel Number	Land Use Classification	Assessment Amount	City Fee Amount	Maximum Assessment	Total Levy Amount
153-243-021-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-243-022-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-243-023-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-243-024-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-243-025-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-243-026-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-243-027-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-243-028-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-243-029-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-243-030-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-243-031-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-243-032-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-243-033-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-243-034-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-243-035-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-243-036-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-243-037-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-243-038-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-243-039-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-243-040-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-243-041-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-243-042-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-243-043-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-243-044-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-243-045-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-243-046-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-243-047-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-243-048-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-243-049-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-251-001-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-251-002-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-251-003-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-251-004-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-251-005-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-251-006-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-251-007-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-251-008-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-251-009-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-251-010-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-251-011-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-251-012-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-251-013-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-251-014-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-251-015-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-251-016-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-251-017-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-251-018-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-251-019-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23

## Appendix E

### Fiscal Year 2025-26 Assessment Roll

Assessor's Parcel Number	Land Use Classification	Assessment Amount	City Fee Amount	Maximum Assessment	Total Levy Amount
153-251-020-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-251-021-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-251-022-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-251-023-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-251-024-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-251-025-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-251-026-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-251-027-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-251-028-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-251-029-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-251-030-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-251-031-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-251-032-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-251-033-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-251-034-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-251-035-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-251-036-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-251-037-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-251-038-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-251-039-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-251-040-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-251-041-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-251-042-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-251-043-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-251-044-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-251-045-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-251-046-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-251-047-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-251-048-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-251-049-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-251-050-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-251-051-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-251-052-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-251-053-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-251-054-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-252-001-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-252-002-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-252-003-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-252-004-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-252-005-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-252-006-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-252-007-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-252-008-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-252-009-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-252-010-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-252-011-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-252-012-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-252-013-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23

## Appendix E

### Fiscal Year 2025-26 Assessment Roll

Assessor's Parcel Number	Land Use Classification	Assessment Amount	City Fee Amount	Maximum Assessment	Total Levy Amount
153-252-014-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-252-015-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-252-016-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-252-017-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-252-018-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-252-019-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-252-020-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-252-021-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-252-022-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-252-023-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-253-001-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-253-002-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-253-003-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-253-004-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-253-005-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-253-006-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-253-007-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-253-008-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-253-009-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-253-010-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-253-011-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-253-012-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-253-013-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-253-014-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-253-015-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-253-016-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-253-017-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-253-018-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-253-019-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-261-001-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-261-002-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-261-003-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-261-004-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-261-005-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-261-006-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-261-007-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-261-008-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-261-009-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-261-010-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-261-011-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-261-012-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-261-013-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-261-014-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-261-015-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-261-016-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-261-017-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-261-018-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-261-019-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74

## Appendix E

### Fiscal Year 2025-26 Assessment Roll

Assessor's Parcel Number	Land Use Classification	Assessment Amount	City Fee Amount	Maximum Assessment	Total Levy Amount
153-261-020-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-261-021-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-261-022-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-261-023-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-261-024-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-261-025-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-261-026-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-261-027-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-261-028-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-261-029-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-261-030-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-261-031-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-261-032-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-261-033-000	NON	\$ -	\$ -	\$ -	\$ -
153-261-035-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-261-036-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-261-037-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-261-038-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-261-039-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-261-040-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-261-041-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-261-042-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-261-043-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-261-044-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-261-045-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-262-001-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-262-002-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-262-003-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-262-004-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-262-005-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-262-006-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-262-007-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-262-008-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-262-009-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-262-010-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-262-011-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-262-012-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-262-013-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-262-014-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-262-015-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-262-016-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-262-017-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-262-018-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-262-019-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-262-020-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-262-021-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-262-022-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-262-023-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23

## Appendix E

### Fiscal Year 2025-26 Assessment Roll

Assessor's Parcel Number	Land Use Classification	Assessment Amount	City Fee Amount	Maximum Assessment	Total Levy Amount
153-262-024-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-262-025-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-262-026-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-262-027-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-262-028-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-262-029-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-262-030-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-262-031-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-262-032-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-262-033-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-262-034-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-262-035-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-262-036-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-262-037-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-262-038-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-262-039-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-262-040-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-262-041-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-262-042-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-262-043-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-262-044-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-262-045-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-262-046-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-262-047-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-262-048-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-262-049-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-262-050-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-262-051-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-262-052-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-262-053-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-262-054-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-262-055-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-262-056-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-262-057-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-262-058-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-262-059-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-262-060-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-262-061-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-262-062-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-262-063-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-262-064-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-262-065-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-262-066-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-262-067-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-262-068-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-262-069-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-262-070-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-262-071-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23

## Appendix E

### Fiscal Year 2025-26 Assessment Roll

Assessor's Parcel Number	Land Use Classification	Assessment Amount	City Fee Amount	Maximum Assessment	Total Levy Amount
153-262-072-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-262-073-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-262-074-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-262-075-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-262-076-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-262-077-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-262-078-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-262-079-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-262-080-000	NON	\$ -	\$ -	\$ -	\$ -
153-262-081-000	NON	\$ -	\$ -	\$ -	\$ -
153-262-082-000	NON	\$ -	\$ -	\$ -	\$ -
153-262-083-000	NON	\$ -	\$ -	\$ -	\$ -
153-262-084-000	NON	\$ -	\$ -	\$ -	\$ -
153-271-001-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-271-002-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-271-003-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-271-004-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-271-005-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-271-006-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-271-007-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-271-008-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-271-009-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-271-010-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-271-011-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-271-012-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-271-013-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-271-014-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-271-015-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-271-016-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-271-017-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-271-018-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-271-019-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-271-020-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-271-021-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-271-022-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-271-023-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-271-024-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-271-025-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-271-026-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-271-027-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-271-028-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-271-029-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-271-030-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-271-031-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-271-032-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-271-033-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-271-034-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-271-035-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23

## Appendix E

### Fiscal Year 2025-26 Assessment Roll

Assessor's Parcel Number	Land Use Classification	Assessment Amount	City Fee Amount	Maximum Assessment	Total Levy Amount
153-271-036-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-271-037-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-271-038-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-271-039-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-271-040-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-272-001-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-272-002-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-272-003-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-272-004-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-272-005-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-272-006-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-272-007-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-272-008-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-272-009-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-272-010-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-272-011-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-272-012-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-273-001-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-273-002-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-273-003-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-273-004-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-273-005-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-273-006-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-273-007-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-273-008-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-273-009-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-273-010-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-273-011-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-274-001-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-274-002-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-274-003-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-274-004-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-274-005-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-274-006-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-274-007-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-274-008-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-274-009-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-274-010-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-274-011-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-274-012-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-274-013-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-274-014-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-274-015-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-274-016-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-274-017-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-274-018-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-274-019-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-274-020-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23

## Appendix E

### Fiscal Year 2025-26 Assessment Roll

Assessor's Parcel Number	Land Use Classification	Assessment Amount	City Fee Amount	Maximum Assessment	Total Levy Amount
153-274-021-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-281-001-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-281-002-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-281-003-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-281-004-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-281-005-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-281-006-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-281-007-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-282-001-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-282-002-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-282-003-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-282-004-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-282-005-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-282-006-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-282-007-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-282-008-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-282-009-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-282-010-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-282-011-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-282-012-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-282-013-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-282-014-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-282-015-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-282-016-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-282-017-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-282-018-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-282-019-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-282-020-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-282-021-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-282-022-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-282-023-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-282-024-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-282-025-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-282-026-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-282-027-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-282-028-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-282-029-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-282-030-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-282-031-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-282-032-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-282-033-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-282-034-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-282-035-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-282-036-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-282-037-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-282-038-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-282-039-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-282-040-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23

# Appendix E

## Fiscal Year 2025-26 Assessment Roll

Assessor's Parcel Number	Land Use Classification	Assessment Amount	City Fee Amount	Maximum Assessment	Total Levy Amount
153-282-041-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-282-042-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-282-043-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-282-044-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-282-045-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-283-001-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-283-002-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-283-003-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-283-004-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-283-005-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-283-006-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-283-007-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-283-008-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-283-009-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-283-010-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-283-011-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-283-012-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-283-013-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-283-014-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-283-015-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-283-016-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-283-017-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-283-018-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-283-019-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-283-020-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-283-021-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-283-022-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-283-023-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-283-024-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-283-025-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-283-026-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-283-027-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-283-028-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-283-029-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-283-030-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-283-031-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-283-032-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-283-033-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-283-034-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-283-035-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-283-036-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-283-037-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-283-038-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-283-039-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-283-040-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-283-041-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-283-042-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-283-043-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23

## Appendix E

### Fiscal Year 2025-26 Assessment Roll

Assessor's Parcel Number	Land Use Classification	Assessment Amount	City Fee Amount	Maximum Assessment	Total Levy Amount
153-283-044-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-283-045-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-291-002-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-291-003-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-291-004-000	NON	\$ -	\$ -	\$ -	\$ -
153-291-005-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-291-006-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-291-007-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-291-008-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-291-009-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-291-010-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-291-011-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-291-012-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-291-013-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-291-014-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-291-015-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-291-016-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-291-017-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-291-018-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-291-019-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-291-020-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-291-021-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-292-001-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-292-002-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-292-003-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-292-004-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-292-005-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-292-006-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-292-007-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-292-008-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-292-009-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-293-001-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-293-002-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-293-003-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-301-001-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-302-001-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-302-002-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-302-003-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-302-004-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-302-005-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-302-006-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-302-007-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-302-008-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-302-009-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-302-010-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-302-011-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-302-012-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-302-013-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23

## Appendix E

### Fiscal Year 2025-26 Assessment Roll

Assessor's Parcel Number	Land Use Classification	Assessment Amount	City Fee Amount	Maximum Assessment	Total Levy Amount
153-302-014-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-302-015-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-302-016-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-302-017-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-302-018-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-302-019-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-302-020-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-302-021-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-302-022-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-302-023-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-302-024-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-302-025-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-302-026-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-302-027-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-302-028-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-302-029-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-302-030-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-302-031-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-302-032-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-302-033-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-302-034-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-302-035-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-302-036-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-302-037-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-302-038-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-302-039-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-302-040-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-302-041-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-302-042-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-302-043-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-302-044-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-302-045-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-302-046-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-302-047-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-302-048-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-302-049-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-303-001-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-303-002-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-303-003-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-303-004-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-303-005-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-303-006-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-303-007-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-303-008-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-303-009-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-303-010-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-303-011-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-303-012-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23

## Appendix E

### Fiscal Year 2025-26 Assessment Roll

Assessor's Parcel Number	Land Use Classification	Assessment Amount	City Fee Amount	Maximum Assessment	Total Levy Amount
153-303-013-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-303-014-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-303-015-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-303-016-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-303-017-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-303-018-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-303-019-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-303-020-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-303-021-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-304-001-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-304-002-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-304-003-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-304-004-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-304-005-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-305-001-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-305-002-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-305-003-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-305-004-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-305-005-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-305-006-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-305-007-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-305-008-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-305-009-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-305-010-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-305-011-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-305-012-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-305-013-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-305-014-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-305-015-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-305-016-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-305-017-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-305-018-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-305-019-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-305-020-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-305-021-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-311-001-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-311-002-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-311-003-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-311-004-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-311-005-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-311-006-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-311-007-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-311-008-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-311-009-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-311-010-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-311-011-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-311-012-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-311-013-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23

## Appendix E

### Fiscal Year 2025-26 Assessment Roll

Assessor's Parcel Number	Land Use Classification	Assessment Amount	City Fee Amount	Maximum Assessment	Total Levy Amount
153-311-014-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-312-001-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-312-002-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-312-003-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-312-004-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-312-005-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-312-006-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-312-007-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-312-008-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-312-009-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-312-010-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-312-011-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-312-012-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-312-013-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-312-014-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-312-015-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-312-016-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-312-017-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-313-001-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-313-002-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-313-003-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-313-004-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-313-005-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-313-006-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-313-007-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-313-008-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-313-009-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-314-001-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-314-002-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-314-003-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-314-004-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-314-005-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-314-006-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-315-001-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-315-002-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-321-001-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-321-002-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-321-003-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-321-004-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-321-005-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-321-006-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-321-007-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-321-008-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-322-001-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-322-002-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-322-003-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-322-004-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-322-005-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74

## Appendix E

### Fiscal Year 2025-26 Assessment Roll

Assessor's Parcel Number	Land Use Classification	Assessment Amount	City Fee Amount	Maximum Assessment	Total Levy Amount
153-322-006-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-322-007-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-322-008-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-322-009-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-322-010-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-322-011-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-322-012-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-322-013-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-322-014-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-322-015-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-322-016-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-322-017-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-322-018-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-322-019-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-323-001-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-323-002-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-323-003-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-323-004-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-323-005-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-323-006-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-323-007-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-323-008-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-323-009-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-323-010-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-323-011-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-323-012-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-323-013-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-323-014-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-323-015-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-323-016-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-323-017-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-323-018-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-323-019-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-323-020-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-323-021-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-323-022-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-323-023-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-323-024-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-323-025-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-323-026-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-323-027-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-323-028-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-323-029-000	NON	\$ -	\$ -	\$ -	\$ -
153-323-030-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-323-031-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-323-032-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-323-033-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-323-034-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74

## Appendix E

### Fiscal Year 2025-26 Assessment Roll

Assessor's Parcel Number	Land Use Classification	Assessment Amount	City Fee Amount	Maximum Assessment	Total Levy Amount
153-323-035-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-323-036-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-323-037-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-323-038-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-323-039-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-323-040-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-324-001-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-324-002-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-324-003-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-324-004-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-324-005-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-324-006-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-324-007-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-324-008-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-324-009-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-324-010-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-324-011-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-324-012-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-324-013-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-324-014-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-324-015-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-324-016-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-324-017-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-324-018-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-324-019-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-324-020-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-325-001-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-325-002-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-325-003-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-325-004-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-325-005-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-325-006-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-325-007-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-325-008-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-325-009-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-325-010-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-325-011-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-325-012-000	NON	\$ -	\$ -	\$ -	\$ -
153-331-001-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-331-002-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-331-003-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-331-004-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-331-005-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-331-006-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-331-007-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-331-008-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-331-009-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-331-010-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09

## Appendix E

### Fiscal Year 2025-26 Assessment Roll

Assessor's Parcel Number	Land Use Classification	Assessment Amount	City Fee Amount	Maximum Assessment	Total Levy Amount
153-331-011-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-331-012-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-331-013-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-331-014-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-331-015-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-331-016-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-331-017-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-331-018-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-331-019-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-331-020-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-331-021-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-331-022-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-332-001-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-332-002-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-332-003-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-332-004-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-332-005-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-332-006-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-332-007-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-332-008-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-332-009-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-332-010-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-332-011-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-332-012-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-332-013-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-332-014-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-332-015-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-332-016-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-332-017-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-332-018-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-332-021-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-332-022-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-332-023-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-332-024-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-332-025-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-332-026-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-332-027-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-332-028-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-332-029-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-332-030-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-332-031-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-332-032-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-332-033-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-332-034-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-332-035-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-332-036-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-332-037-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-332-038-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09

# Appendix E

## Fiscal Year 2025-26 Assessment Roll

Assessor's Parcel Number	Land Use Classification	Assessment Amount	City Fee Amount	Maximum Assessment	Total Levy Amount
153-332-039-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-332-040-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-332-041-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-332-042-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-332-043-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-333-001-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-333-002-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-333-003-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-333-004-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-333-005-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-333-006-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-333-007-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-333-008-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-333-009-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-333-010-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-333-011-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-333-012-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-333-013-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-333-014-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-333-015-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-333-016-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-333-017-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-333-018-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-333-019-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-333-020-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-333-021-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-334-001-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-334-002-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-334-003-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-334-004-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-334-005-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-334-006-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-334-007-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-334-008-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-334-009-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-334-010-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-334-011-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-334-012-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-334-013-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-335-001-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-335-002-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-335-003-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-335-004-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-335-005-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-335-006-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-335-007-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-335-008-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-335-009-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09

# Appendix E

## Fiscal Year 2025-26 Assessment Roll

Assessor's Parcel Number	Land Use Classification	Assessment Amount	City Fee Amount	Maximum Assessment	Total Levy Amount
153-335-010-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-335-011-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-335-012-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-341-001-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-341-002-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-341-003-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-341-004-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-341-005-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-341-006-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-341-007-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-341-008-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-341-009-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-341-010-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-341-011-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-341-012-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-341-013-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-341-014-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-341-015-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-341-016-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-341-017-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-341-018-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-341-019-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-341-020-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-341-021-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-341-022-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-341-023-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-341-024-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-341-025-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-341-026-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-341-027-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-341-028-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-341-029-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-341-030-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-341-031-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-341-032-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-341-033-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-341-034-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-341-035-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-341-036-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-341-037-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-341-038-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-341-039-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-341-040-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-341-041-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-341-042-000	LOW	\$ 421.17	\$ 10.00	\$ 559.28	\$ 431.17
153-341-043-000	NON	\$ -	\$ -	\$ -	\$ -
153-342-001-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-342-002-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85

# Appendix E

## Fiscal Year 2025-26 Assessment Roll

Assessor's Parcel Number	Land Use Classification	Assessment Amount	City Fee Amount	Maximum Assessment	Total Levy Amount
153-342-003-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-342-004-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-342-005-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-342-006-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-342-007-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-342-008-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-342-009-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-342-010-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-342-011-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-342-012-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-342-013-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-342-014-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-342-015-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-342-016-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-342-017-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-342-018-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-342-019-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-342-020-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-342-021-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-342-022-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-342-023-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-342-024-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-342-025-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-342-026-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-342-027-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-342-028-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-351-001-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-351-002-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-351-003-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-351-004-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-351-005-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-351-006-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-351-007-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-351-008-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-351-009-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-351-010-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-351-011-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-351-012-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-351-013-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-351-014-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-351-015-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-351-016-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-351-017-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-351-018-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-351-019-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-351-020-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-351-021-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-351-022-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85

## Appendix E

### Fiscal Year 2025-26 Assessment Roll

Assessor's Parcel Number	Land Use Classification	Assessment Amount	City Fee Amount	Maximum Assessment	Total Levy Amount
153-351-023-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-351-024-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-351-025-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-351-026-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-351-027-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-351-028-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-351-029-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-351-030-000	NON	\$ -	\$ -	\$ -	\$ -
153-352-001-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-352-002-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-352-003-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-352-004-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-352-005-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-352-006-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-352-007-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-352-008-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-352-009-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-352-010-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-352-011-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-352-012-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-352-013-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-352-014-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-352-015-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-352-016-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-352-017-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-352-018-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-352-019-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-352-020-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-352-021-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-352-022-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-352-023-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-352-024-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-352-025-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-352-026-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-352-027-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-352-028-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-352-029-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-352-030-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-352-031-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-352-032-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-352-033-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-352-034-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-352-035-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-352-036-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-352-037-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-352-038-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-352-039-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-352-040-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85

## Appendix E

### Fiscal Year 2025-26 Assessment Roll

Assessor's Parcel Number	Land Use Classification	Assessment Amount	City Fee Amount	Maximum Assessment	Total Levy Amount
153-352-041-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-352-042-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-352-043-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-352-044-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-352-045-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-352-046-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-352-047-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-352-048-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-352-049-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-352-050-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-352-051-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-352-052-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-361-001-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-361-002-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-361-003-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-361-004-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-361-005-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-361-006-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-361-007-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-361-008-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-361-009-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-361-010-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-361-011-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-361-012-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-361-013-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-361-014-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-362-001-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-362-002-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-362-003-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-362-004-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-362-005-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-362-006-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-362-007-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-362-008-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-362-009-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-362-010-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-362-011-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-362-012-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-362-013-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-362-014-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-362-015-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-362-016-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-362-017-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-362-018-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-362-019-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-362-020-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-362-021-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-362-022-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85

## Appendix E

### Fiscal Year 2025-26 Assessment Roll

Assessor's Parcel Number	Land Use Classification	Assessment Amount	City Fee Amount	Maximum Assessment	Total Levy Amount
153-362-023-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-362-024-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-362-025-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-362-026-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-362-027-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-362-028-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-362-029-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-363-001-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-363-002-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-363-003-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-363-004-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-363-005-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-363-006-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-363-007-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-363-008-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-363-009-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-363-010-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-363-011-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-363-012-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-363-013-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-363-014-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-363-015-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-363-016-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-363-017-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-363-018-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-363-019-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-363-020-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-363-021-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-363-022-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-363-023-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-363-024-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-363-025-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-363-026-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-363-027-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-363-028-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-363-029-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-363-030-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-363-031-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-363-032-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-363-033-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-363-034-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-363-035-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-363-036-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-363-037-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-363-038-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-363-039-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-363-040-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-363-041-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85

## Appendix E

### Fiscal Year 2025-26 Assessment Roll

Assessor's Parcel Number	Land Use Classification	Assessment Amount	City Fee Amount	Maximum Assessment	Total Levy Amount
153-363-042-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-363-043-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-371-001-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-371-002-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-371-003-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-371-004-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-371-005-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-371-006-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-371-007-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-371-008-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-371-009-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-371-010-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-371-011-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-371-012-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-371-013-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-371-014-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-371-015-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-372-001-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-372-002-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-372-003-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-372-004-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-372-005-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-372-006-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-372-007-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-372-008-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-372-009-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-372-010-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-372-011-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-372-012-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-372-013-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-372-014-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-372-015-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-372-016-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-372-017-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-372-018-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-372-019-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-372-020-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-372-021-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-372-022-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-372-023-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-372-024-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-372-025-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-372-026-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-372-027-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-372-028-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-373-001-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-373-002-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-373-003-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85

## Appendix E

### Fiscal Year 2025-26 Assessment Roll

Assessor's Parcel Number	Land Use Classification	Assessment Amount	City Fee Amount	Maximum Assessment	Total Levy Amount
153-373-004-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-373-005-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-373-006-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-373-007-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-373-008-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-373-009-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-373-010-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-373-011-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-373-012-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-373-013-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-373-014-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-373-015-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-373-016-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-373-017-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-373-018-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-373-019-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-373-020-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-373-021-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-373-022-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-373-023-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-373-024-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-373-025-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-373-026-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-373-027-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-373-028-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-373-029-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-373-030-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-373-031-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-373-032-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-373-033-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-373-034-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-373-035-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-373-036-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-373-037-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-373-038-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-373-039-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-373-040-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-373-041-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-381-001-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-381-002-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-381-003-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-381-004-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-381-005-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-381-006-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-381-007-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-381-008-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-381-009-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-381-010-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23

## Appendix E

### Fiscal Year 2025-26 Assessment Roll

Assessor's Parcel Number	Land Use Classification	Assessment Amount	City Fee Amount	Maximum Assessment	Total Levy Amount
153-381-011-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-381-012-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-381-013-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-382-001-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-382-002-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-382-003-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-382-004-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-382-005-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-382-006-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-382-007-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-382-008-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-382-009-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-382-010-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-382-011-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-382-012-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-382-013-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-382-014-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-382-015-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-382-016-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-382-017-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-382-018-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-382-019-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-382-020-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-382-021-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-382-022-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-382-023-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-383-001-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-383-002-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-383-003-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-383-004-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-383-005-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-383-006-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-391-001-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-391-002-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-391-003-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-391-004-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-391-005-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-392-001-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-392-002-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-392-003-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-392-004-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-392-005-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-392-006-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-392-007-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-392-008-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-392-009-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-392-010-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-392-011-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23

## Appendix E

### Fiscal Year 2025-26 Assessment Roll

Assessor's Parcel Number	Land Use Classification	Assessment Amount	City Fee Amount	Maximum Assessment	Total Levy Amount
153-392-012-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-392-013-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-392-014-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-392-015-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-392-016-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-393-001-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-393-002-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-393-003-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-393-004-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-393-005-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-393-006-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-393-007-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-393-008-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-393-009-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-393-010-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-393-011-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-393-012-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-393-013-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-393-014-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-393-015-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-394-001-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-394-002-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-394-003-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-394-004-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-394-005-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-394-006-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-394-007-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-394-008-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-394-009-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-394-010-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-394-011-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-394-012-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-394-013-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-394-014-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-394-015-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-394-016-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-394-017-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-394-018-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-395-001-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-395-002-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-395-003-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-395-004-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-395-005-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-395-006-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-395-007-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-395-008-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-395-009-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-395-010-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74

## Appendix E

### Fiscal Year 2025-26 Assessment Roll

Assessor's Parcel Number	Land Use Classification	Assessment Amount	City Fee Amount	Maximum Assessment	Total Levy Amount
153-395-011-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-395-012-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-395-013-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-395-014-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-395-015-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-395-016-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-395-017-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-395-018-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-395-019-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-395-020-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-395-021-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-395-022-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-395-023-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-395-024-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-395-025-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-395-026-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-395-027-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-395-028-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-395-029-000	NON	\$ -	\$ -	\$ -	\$ -
153-401-001-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-401-002-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-401-003-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-401-004-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-401-005-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-401-006-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-401-007-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-401-008-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-401-009-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-401-010-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-401-011-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-401-012-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-401-013-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-401-014-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-401-015-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-401-016-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-401-017-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-401-018-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-401-019-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-401-020-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-401-021-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-401-022-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-401-023-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-401-024-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-401-025-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-401-026-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-401-027-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-401-028-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-401-029-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85

## Appendix E

### Fiscal Year 2025-26 Assessment Roll

Assessor's Parcel Number	Land Use Classification	Assessment Amount	City Fee Amount	Maximum Assessment	Total Levy Amount
153-401-030-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-401-031-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-401-032-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-401-033-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-401-034-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-401-035-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-401-036-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-401-037-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-401-038-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-401-039-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-401-040-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-401-041-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-401-042-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-401-043-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-401-044-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-401-045-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-401-046-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-401-047-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-401-048-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-401-049-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-401-050-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-401-051-000	NON	\$ -	\$ -	\$ -	\$ -
153-402-001-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-402-002-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-402-003-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-402-004-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-402-005-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-402-006-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-402-007-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-402-008-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-402-009-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-402-010-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-402-011-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-402-012-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-402-013-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-402-014-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-402-015-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-402-016-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-402-017-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-402-018-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-402-019-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-402-020-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-402-021-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-402-022-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-402-023-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-402-024-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-402-025-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-402-026-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85

## Appendix E

### Fiscal Year 2025-26 Assessment Roll

Assessor's Parcel Number	Land Use Classification	Assessment Amount	City Fee Amount	Maximum Assessment	Total Levy Amount
153-402-027-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-402-028-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-402-029-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-402-030-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-402-031-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-402-032-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-402-033-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-402-034-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-402-035-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-402-036-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-402-037-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-402-038-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-402-039-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-402-040-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-402-041-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-402-042-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-402-043-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-402-044-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-402-045-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-402-046-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-402-047-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-402-048-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-402-049-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-402-050-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-402-051-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-402-052-000	NON	\$ -	\$ -	\$ -	\$ -
153-403-001-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-403-002-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-403-003-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-403-004-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-403-005-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-403-006-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-403-007-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-403-008-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-403-009-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-403-010-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-403-011-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-403-012-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-403-013-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-403-014-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-403-015-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-403-016-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-403-017-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-403-018-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-404-001-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-404-002-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-404-003-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-404-004-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85

## Appendix E

### Fiscal Year 2025-26 Assessment Roll

Assessor's Parcel Number	Land Use Classification	Assessment Amount	City Fee Amount	Maximum Assessment	Total Levy Amount
153-404-005-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-404-006-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-404-007-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-404-008-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-404-009-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-404-010-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-404-011-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-404-012-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-404-013-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-404-014-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-404-015-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-404-016-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-404-017-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-411-001-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-411-002-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-411-003-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-411-004-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-411-005-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-411-006-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-411-007-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-411-008-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-411-009-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-411-010-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-411-011-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-411-012-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-411-013-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-411-014-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-411-015-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-411-016-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-411-017-000	NON	\$ -	\$ -	\$ -	\$ -
153-412-001-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-412-002-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-412-003-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-412-004-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-412-005-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-412-006-000	NON	\$ -	\$ -	\$ -	\$ -
153-413-001-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-413-002-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-413-003-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-413-004-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-413-005-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-413-006-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-413-007-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-413-008-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-413-009-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-413-010-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-413-011-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-413-012-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74

## Appendix E

### Fiscal Year 2025-26 Assessment Roll

Assessor's Parcel Number	Land Use Classification	Assessment Amount	City Fee Amount	Maximum Assessment	Total Levy Amount
153-413-013-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-413-014-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-413-015-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-413-016-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-413-017-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-413-018-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-413-019-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-413-020-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-413-021-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-413-022-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-413-023-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-413-024-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-413-025-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-413-026-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-413-027-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-413-028-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-413-029-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-413-030-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-413-031-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-413-032-000	NON	\$ -	\$ -	\$ -	\$ -
153-421-001-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-421-002-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-421-003-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-421-004-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-421-005-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-421-006-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-421-007-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-421-008-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-421-009-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-421-010-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-421-011-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-421-012-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-421-013-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-421-014-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-421-015-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-421-016-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-422-001-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-423-001-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-423-002-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-423-003-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-423-004-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-423-005-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-423-006-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-423-007-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-423-008-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-423-009-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-423-010-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-423-011-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85

## Appendix E

### Fiscal Year 2025-26 Assessment Roll

Assessor's Parcel Number	Land Use Classification	Assessment Amount	City Fee Amount	Maximum Assessment	Total Levy Amount
153-423-012-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-423-013-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-423-014-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-423-015-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-423-016-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-423-017-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-423-018-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-424-001-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-424-002-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-424-003-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-424-004-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-424-005-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-424-006-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-424-007-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-424-008-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-424-009-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-424-010-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-424-011-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-424-012-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-424-013-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-424-014-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-424-015-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-424-016-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-424-017-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-424-018-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-424-019-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-424-020-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-424-021-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-424-022-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-424-023-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-424-024-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-424-025-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-424-026-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-424-027-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-424-028-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-424-029-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-424-030-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-424-031-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-424-032-000	NON	\$ -	\$ -	\$ -	\$ -
153-431-001-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-431-002-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-431-003-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-431-004-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-431-005-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-431-006-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-431-007-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-431-008-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-431-009-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09

## Appendix E

### Fiscal Year 2025-26 Assessment Roll

Assessor's Parcel Number	Land Use Classification	Assessment Amount	City Fee Amount	Maximum Assessment	Total Levy Amount
153-431-010-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-431-011-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-432-001-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-432-002-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-432-003-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-432-004-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-432-005-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-432-006-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-432-007-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-432-008-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-432-009-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-432-010-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-432-011-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-432-012-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-432-013-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-432-014-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-432-015-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-432-016-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-432-017-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-432-018-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-432-019-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-432-020-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-432-021-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-433-001-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-433-002-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-433-003-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-433-004-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-433-005-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-433-006-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-433-007-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-433-008-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-433-009-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-433-010-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-433-011-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-433-012-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-433-013-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-433-014-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-433-015-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-433-016-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-433-017-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-433-018-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-433-021-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-433-022-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-433-023-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-433-024-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-433-025-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-433-026-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-433-027-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09

## Appendix E

### Fiscal Year 2025-26 Assessment Roll

Assessor's Parcel Number	Land Use Classification	Assessment Amount	City Fee Amount	Maximum Assessment	Total Levy Amount
153-433-028-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-433-029-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-433-030-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-433-031-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-433-032-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-433-033-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-433-034-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-433-035-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-433-036-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-433-037-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-433-038-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-433-039-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-433-040-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-434-001-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-434-002-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-434-003-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-434-004-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-434-005-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-434-006-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-434-007-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-434-008-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-434-009-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-434-010-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-434-011-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-434-012-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-441-001-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-441-002-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-441-003-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-441-004-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-441-005-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-441-006-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-441-007-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-441-008-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-441-009-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-441-010-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-441-011-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-441-012-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-441-013-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-441-014-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-441-015-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-441-016-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-441-017-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-441-018-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-441-019-000	NON	\$ -	\$ -	\$ -	\$ -
153-442-008-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-442-009-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-442-010-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-442-011-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09

## Appendix E

### Fiscal Year 2025-26 Assessment Roll

Assessor's Parcel Number	Land Use Classification	Assessment Amount	City Fee Amount	Maximum Assessment	Total Levy Amount
153-442-012-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-442-013-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-442-014-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-442-015-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-442-019-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-442-020-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-442-021-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-442-022-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-442-023-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-442-024-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-442-025-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-442-026-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-442-027-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-442-028-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-442-029-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-442-030-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-442-031-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-442-032-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-442-033-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-443-009-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-443-010-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-443-011-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-443-012-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-443-013-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-443-014-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-443-015-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-443-016-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-451-001-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-451-002-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-451-003-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-451-004-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-451-005-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-451-006-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-451-007-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-451-008-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-451-009-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-451-010-000	NON	\$ -	\$ -	\$ -	\$ -
153-452-001-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-452-002-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-452-003-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-452-004-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-452-005-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-452-006-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-452-007-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-452-008-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-452-009-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-452-010-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-452-011-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74

## Appendix E

### Fiscal Year 2025-26 Assessment Roll

Assessor's Parcel Number	Land Use Classification	Assessment Amount	City Fee Amount	Maximum Assessment	Total Levy Amount
153-452-012-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-452-013-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-452-014-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-452-015-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-452-016-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-452-017-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-452-018-000	NON	\$ -	\$ -	\$ -	\$ -
153-452-019-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-452-020-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-452-021-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-452-022-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-452-023-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-452-024-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-452-025-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-452-026-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-452-027-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-452-028-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-452-029-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-452-030-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-452-031-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-452-032-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-452-033-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-452-034-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-452-035-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-452-036-000	NON	\$ -	\$ -	\$ -	\$ -
153-453-001-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-453-002-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-453-003-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-453-004-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-453-005-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-453-006-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-453-007-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-453-008-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-453-009-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-453-010-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-453-011-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-453-012-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-453-013-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-453-014-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-453-015-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-453-016-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-453-017-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-453-018-000	NON	\$ -	\$ -	\$ -	\$ -
153-453-019-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-453-020-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-453-021-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-453-022-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-453-023-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74

## Appendix E

### Fiscal Year 2025-26 Assessment Roll

Assessor's Parcel Number	Land Use Classification	Assessment Amount	City Fee Amount	Maximum Assessment	Total Levy Amount
153-453-024-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-453-025-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-453-026-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-453-027-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-453-028-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-453-029-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-453-030-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-453-031-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-453-032-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-453-033-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-453-034-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-453-035-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-453-036-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-453-037-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-453-038-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-453-039-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-453-040-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-453-041-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-453-042-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-453-043-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-453-044-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-453-045-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-453-046-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-453-047-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-453-048-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-453-049-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-453-050-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-453-051-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-453-052-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-453-053-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-453-054-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-453-055-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-453-056-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-453-057-000	NON	\$ -	\$ -	\$ -	\$ -
153-453-058-000	NON	\$ -	\$ -	\$ -	\$ -
153-461-001-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-461-002-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-461-003-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-461-004-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-461-005-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-461-006-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-461-007-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-461-008-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-461-009-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-461-010-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-461-011-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-461-012-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-461-013-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23

## Appendix E

### Fiscal Year 2025-26 Assessment Roll

Assessor's Parcel Number	Land Use Classification	Assessment Amount	City Fee Amount	Maximum Assessment	Total Levy Amount
153-461-014-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-461-015-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-461-016-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-462-001-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-462-002-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-462-003-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-462-004-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-462-005-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-462-006-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-462-007-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-462-008-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-462-009-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-462-010-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-462-011-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-462-012-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-462-013-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-462-014-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-462-015-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-462-016-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-462-017-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-462-018-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-462-019-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-462-020-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-462-021-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-462-022-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-462-023-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-462-024-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-462-025-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-462-026-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-462-027-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-462-028-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-462-029-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-462-030-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-462-031-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-462-032-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-462-033-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-462-034-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-463-001-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-463-002-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-463-003-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-463-004-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-463-005-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-463-006-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-463-007-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-463-008-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-463-009-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-463-010-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-463-011-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23

## Appendix E

### Fiscal Year 2025-26 Assessment Roll

Assessor's Parcel Number	Land Use Classification	Assessment Amount	City Fee Amount	Maximum Assessment	Total Levy Amount
153-463-012-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-463-013-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-463-014-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-463-015-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-463-016-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-463-017-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-463-018-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-463-019-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-463-020-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-463-021-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-463-022-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-463-023-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-463-024-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-463-025-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-463-026-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-463-027-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-463-028-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-463-029-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-463-030-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-463-031-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-463-032-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-463-033-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-463-034-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-463-035-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-464-001-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-464-002-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-464-003-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-464-004-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-464-005-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-464-006-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-464-007-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-464-008-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-464-009-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-464-010-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-464-011-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-464-012-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-464-013-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-464-014-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-464-015-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-464-016-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-464-017-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-464-018-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-464-019-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-464-021-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-464-022-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-464-023-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-464-024-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-464-025-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74

## Appendix E

### Fiscal Year 2025-26 Assessment Roll

Assessor's Parcel Number	Land Use Classification	Assessment Amount	City Fee Amount	Maximum Assessment	Total Levy Amount
153-464-026-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-464-027-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-464-028-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-464-029-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-464-030-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-464-031-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-464-032-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-464-033-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-464-034-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-464-035-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-464-036-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-464-037-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-464-038-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-464-039-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-464-040-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-464-041-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-464-042-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-464-043-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-464-044-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-464-045-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-464-046-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-464-047-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-471-001-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-471-002-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-471-003-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-471-004-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-471-005-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-471-006-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-471-007-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-471-008-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-471-009-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-471-010-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-471-011-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-471-012-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-471-013-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-471-014-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-471-015-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-471-016-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-471-017-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-471-018-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-471-019-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-471-020-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-471-021-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-471-022-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-471-023-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-471-024-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-471-025-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-471-026-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09

# Appendix E

## Fiscal Year 2025-26 Assessment Roll

Assessor's Parcel Number	Land Use Classification	Assessment Amount	City Fee Amount	Maximum Assessment	Total Levy Amount
153-471-027-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-471-028-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-471-029-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-471-030-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-471-031-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-471-032-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-471-033-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-471-034-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-471-035-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-471-036-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-471-037-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-471-038-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-471-039-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-472-001-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-472-002-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-472-003-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-472-004-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-472-005-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-472-006-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-472-007-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-472-008-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-472-009-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-472-010-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-472-011-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-472-012-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-472-013-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-472-014-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-473-001-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-473-002-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-473-003-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-473-004-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-473-005-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-473-006-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-473-007-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-473-008-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-473-009-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-473-010-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-473-011-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-473-012-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-473-013-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-473-014-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-473-015-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-473-016-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-473-017-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-473-018-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-473-019-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-473-020-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-473-021-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09

## Appendix E

### Fiscal Year 2025-26 Assessment Roll

Assessor's Parcel Number	Land Use Classification	Assessment Amount	City Fee Amount	Maximum Assessment	Total Levy Amount
153-473-022-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-473-023-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-473-024-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-473-025-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-473-026-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-473-027-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-473-028-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-473-029-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-473-030-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-473-031-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-474-001-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-474-002-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-474-003-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-474-004-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-474-005-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-474-006-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-474-007-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-474-008-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-474-009-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-474-010-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-474-011-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-474-012-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-474-013-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-474-014-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-474-015-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-474-016-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-474-017-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-481-003-000	LOW	\$ 2,668.41	\$ 10.00	\$ 3,543.45	\$ 2,678.41
153-481-004-000	NON	\$ -	\$ -	\$ -	\$ -
153-481-006-000	LOW	\$ 1,158.43	\$ 10.00	\$ 1,812.33	\$ 1,168.43
153-481-010-000	LOW	\$ 3,428.99	\$ 10.00	\$ 4,553.46	\$ 3,438.99
153-481-012-000	LOW	\$ 489.73	\$ 10.00	\$ 650.32	\$ 499.73
153-481-013-000	LOW	\$ 514.52	\$ 10.00	\$ 683.25	\$ 524.52
153-481-014-000	LOW	\$ 855.51	\$ 10.00	\$ 1,136.05	\$ 865.51
153-481-015-000	LOW	\$ 533.11	\$ 10.00	\$ 707.93	\$ 543.11
153-481-016-000	LOW	\$ 539.33	\$ 10.00	\$ 716.20	\$ 549.33
153-481-017-000	LOW	\$ 588.94	\$ 10.00	\$ 782.07	\$ 598.94
153-481-018-000	LOW	\$ 2,879.68	\$ 10.00	\$ 3,824.00	\$ 2,889.68
153-481-019-000	LOW	\$ 3,436.97	\$ 10.00	\$ 4,564.05	\$ 3,446.97
153-481-020-000	LOW	\$ 441.86	\$ 10.00	\$ 586.76	\$ 451.86
153-481-021-000	LOW	\$ 576.88	\$ 10.00	\$ 766.05	\$ 586.88
153-481-022-000	LOW	\$ 601.42	\$ 10.00	\$ 798.65	\$ 611.42
153-481-025-000	LOW	\$ 461.12	\$ 10.00	\$ 612.33	\$ 471.12
153-481-026-000	LOW	\$ 725.51	\$ 10.00	\$ 963.42	\$ 735.51
153-481-027-000	LOW	\$ 2,065.93	\$ 10.00	\$ 2,743.41	\$ 2,075.93
153-491-001-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-491-002-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-491-003-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85

## Appendix E

### Fiscal Year 2025-26 Assessment Roll

Assessor's Parcel Number	Land Use Classification	Assessment Amount	City Fee Amount	Maximum Assessment	Total Levy Amount
153-491-004-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-491-005-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-491-006-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-491-007-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-491-008-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-491-009-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-491-010-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-491-011-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-491-012-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-491-013-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-491-014-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-491-015-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-491-016-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-491-017-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-491-018-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-491-019-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-491-020-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-491-021-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-491-022-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-491-023-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-491-024-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-491-025-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-491-026-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-491-027-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-491-028-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-491-029-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-491-030-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-491-031-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-492-001-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-492-002-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-492-003-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-492-004-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-492-005-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-492-006-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-492-007-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-492-008-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-492-009-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-492-010-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-492-011-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-492-012-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-492-013-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-492-014-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-492-015-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-492-016-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-492-017-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-492-018-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-492-019-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-492-020-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85

## Appendix E

### Fiscal Year 2025-26 Assessment Roll

Assessor's Parcel Number	Land Use Classification	Assessment Amount	City Fee Amount	Maximum Assessment	Total Levy Amount
153-492-021-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-492-022-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-492-023-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-492-024-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-492-025-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-492-026-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-492-027-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-492-028-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-493-001-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-493-002-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-493-003-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-493-004-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-493-005-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-493-006-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-493-007-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-493-008-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-493-009-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-493-010-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-493-011-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-493-012-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-493-013-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-493-014-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-493-015-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-493-016-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-493-017-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-493-018-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-493-019-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-493-020-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-493-021-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-493-022-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-493-023-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-493-024-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-493-025-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-493-026-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-493-027-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-493-028-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-493-029-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-493-030-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-493-031-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-493-032-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-493-033-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-493-034-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-493-035-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-493-036-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-493-037-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-493-038-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-493-039-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-493-040-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85

# Appendix E

## Fiscal Year 2025-26 Assessment Roll

Assessor's Parcel Number	Land Use Classification	Assessment Amount	City Fee Amount	Maximum Assessment	Total Levy Amount
153-493-041-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-493-042-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-493-043-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-493-044-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-493-045-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-493-046-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-493-047-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-493-048-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-493-049-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-493-050-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-493-051-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-493-052-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-493-053-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-493-054-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-493-055-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-493-056-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-494-001-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-494-002-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-494-003-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-494-004-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-494-005-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-494-006-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-494-007-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-494-008-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-494-009-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-494-010-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-494-011-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-494-012-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-494-013-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-494-014-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-495-001-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-495-002-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-495-003-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-495-004-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-495-005-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-495-006-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-495-007-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-495-008-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-495-009-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-496-001-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-496-002-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-496-003-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-501-001-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-501-002-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-501-003-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-501-004-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-501-005-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-501-006-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85

## Appendix E

### Fiscal Year 2025-26 Assessment Roll

Assessor's Parcel Number	Land Use Classification	Assessment Amount	City Fee Amount	Maximum Assessment	Total Levy Amount
153-501-007-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-501-008-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-501-009-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-501-010-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-501-011-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-501-012-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-501-013-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-501-014-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-501-015-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-501-016-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-501-017-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-501-018-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-501-019-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-501-020-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-501-021-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-501-022-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-501-023-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-501-024-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-501-025-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-501-026-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-501-027-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-501-028-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-501-029-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-501-030-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-501-031-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-501-032-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-502-001-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-502-002-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-502-003-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-502-004-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-502-005-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-502-006-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-502-007-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-502-008-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-502-009-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-502-010-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-502-011-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-502-012-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-502-013-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-502-014-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-502-015-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-502-016-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-502-017-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-502-018-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-502-019-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-502-020-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-502-021-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-503-001-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85

## Appendix E

### Fiscal Year 2025-26 Assessment Roll

Assessor's Parcel Number	Land Use Classification	Assessment Amount	City Fee Amount	Maximum Assessment	Total Levy Amount
153-503-002-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-503-003-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-503-004-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-503-005-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-503-006-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-503-007-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-503-008-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-503-009-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-503-010-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-503-011-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-503-012-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-504-001-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-504-002-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-504-003-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-504-004-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-504-005-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-504-006-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-504-007-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-504-008-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-504-009-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-504-010-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-504-011-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-504-012-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-504-013-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-504-014-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-504-015-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-511-001-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-511-002-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-511-003-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-511-004-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-511-005-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-511-006-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-511-007-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-511-008-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-511-009-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-511-010-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-511-011-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-511-012-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-511-013-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-511-014-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-511-015-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-511-016-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-511-017-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-511-018-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-511-019-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-511-020-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-511-021-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-511-022-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09

# Appendix E

## Fiscal Year 2025-26 Assessment Roll

Assessor's Parcel Number	Land Use Classification	Assessment Amount	City Fee Amount	Maximum Assessment	Total Levy Amount
153-511-023-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-511-024-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-511-025-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-511-026-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-511-027-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-511-028-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-511-029-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-511-030-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-511-031-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-511-032-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-511-033-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-511-034-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-511-035-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-511-036-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-511-037-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-511-038-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-511-039-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-511-040-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-511-041-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-511-042-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-511-043-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-511-044-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-511-045-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-511-046-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-511-047-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-511-048-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-511-049-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-511-050-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-511-051-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-511-052-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-511-053-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-511-054-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-511-055-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-511-056-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-511-057-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-511-058-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-511-059-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-511-060-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-511-061-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-511-062-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-511-063-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-511-064-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-511-065-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-512-001-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-512-002-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-512-003-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-512-004-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-512-005-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09

# Appendix E

## Fiscal Year 2025-26 Assessment Roll

Assessor's Parcel Number	Land Use Classification	Assessment Amount	City Fee Amount	Maximum Assessment	Total Levy Amount
153-512-006-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-512-007-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-512-008-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-512-009-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-512-010-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-512-011-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-512-012-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-512-013-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-512-014-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-512-015-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-512-016-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-512-017-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-512-018-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-513-001-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-513-002-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-513-003-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-513-004-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-513-005-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-513-006-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-513-007-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-513-008-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-513-009-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-513-010-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-513-011-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-513-012-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-513-013-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-521-001-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-521-002-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-521-003-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-521-004-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-521-005-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-521-006-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-521-007-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-521-008-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-521-009-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-521-010-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-521-011-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-521-012-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-521-013-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-521-014-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-521-015-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-521-016-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-521-017-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-521-018-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-521-019-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-521-020-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-521-021-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-521-022-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74

## Appendix E

### Fiscal Year 2025-26 Assessment Roll

Assessor's Parcel Number	Land Use Classification	Assessment Amount	City Fee Amount	Maximum Assessment	Total Levy Amount
153-521-023-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-521-024-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-521-025-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-521-026-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-521-027-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-521-028-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-521-029-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-521-030-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-521-031-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-521-032-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-522-001-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-522-002-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-522-003-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-522-004-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-522-005-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-522-006-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-522-007-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-522-008-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-522-009-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-522-010-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-522-011-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-522-012-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-522-013-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-522-014-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-522-015-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-522-018-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-522-019-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-522-020-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-522-021-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-522-022-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-522-023-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-522-024-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-522-026-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-523-001-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-523-002-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-523-003-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-523-004-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-523-005-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-523-007-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-523-008-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-523-009-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-523-010-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-523-011-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-523-012-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-523-013-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-523-014-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-523-015-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-523-016-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74

## Appendix E

### Fiscal Year 2025-26 Assessment Roll

Assessor's Parcel Number	Land Use Classification	Assessment Amount	City Fee Amount	Maximum Assessment	Total Levy Amount
153-523-017-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-523-018-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-524-001-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-524-002-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-524-003-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-524-004-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-524-005-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-524-006-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-524-007-000	NON	\$ -	\$ -	\$ -	\$ -
153-525-001-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-525-002-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-525-003-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-525-004-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-525-005-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-525-006-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-525-007-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-525-008-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-525-009-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-525-010-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-525-011-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-525-012-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-525-013-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-525-014-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-525-015-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-525-016-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-531-001-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-531-002-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-531-003-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-531-004-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-531-005-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-531-006-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-531-007-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-531-008-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-531-009-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-532-001-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-532-002-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-532-003-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-532-004-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-532-005-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-532-006-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-533-001-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-533-002-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-533-003-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-533-004-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-533-005-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-533-006-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-533-007-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-533-008-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09

## Appendix E

### Fiscal Year 2025-26 Assessment Roll

Assessor's Parcel Number	Land Use Classification	Assessment Amount	City Fee Amount	Maximum Assessment	Total Levy Amount
153-533-009-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-533-010-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-533-011-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-533-012-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-533-013-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-533-014-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-533-015-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-533-016-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-533-017-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-533-018-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-533-019-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-533-020-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-533-021-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-533-022-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-533-023-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-533-024-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-533-025-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-533-026-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-533-027-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-533-028-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-533-029-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-533-030-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-533-031-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-533-032-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-533-033-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-533-034-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-533-035-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-533-036-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-533-037-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-533-038-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-533-039-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-533-040-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-533-041-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-533-042-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-533-043-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-533-044-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-533-045-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-533-046-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-533-047-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-533-048-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-533-049-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-533-050-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-533-051-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-533-052-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-533-053-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-533-054-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-533-055-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-533-056-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09

## Appendix E

### Fiscal Year 2025-26 Assessment Roll

Assessor's Parcel Number	Land Use Classification	Assessment Amount	City Fee Amount	Maximum Assessment	Total Levy Amount
153-533-057-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-533-058-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-533-059-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-533-060-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-533-061-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-533-062-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-533-063-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-533-064-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-533-065-000	NON	\$ -	\$ -	\$ -	\$ -
153-534-001-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-534-002-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-534-003-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-534-004-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-534-005-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-534-006-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-534-007-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-534-008-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-534-009-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-534-010-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-534-011-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-534-012-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-534-013-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-534-014-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-534-015-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-535-001-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-535-002-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-535-003-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-535-004-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-535-005-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-535-006-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-535-007-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-535-008-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-535-009-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-535-010-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-535-011-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-535-012-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-535-013-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-535-014-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-535-015-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-535-016-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-535-017-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-535-018-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-536-001-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-536-002-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-536-003-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-536-004-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-536-005-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-536-006-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09

# Appendix E

## Fiscal Year 2025-26 Assessment Roll

Assessor's Parcel Number	Land Use Classification	Assessment Amount	City Fee Amount	Maximum Assessment	Total Levy Amount
153-536-007-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-536-008-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-537-001-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-537-002-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-537-003-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-541-001-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-541-002-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-541-003-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-541-004-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-541-005-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-541-006-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-541-007-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-541-008-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-541-009-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-541-010-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-541-011-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-541-012-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-541-013-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-541-014-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-541-015-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-541-016-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-541-017-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-541-018-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-541-019-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-541-020-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-541-021-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-541-022-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-541-023-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-541-024-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-541-025-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-541-026-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-541-027-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-541-028-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-541-029-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-541-030-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-541-031-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-541-032-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-541-033-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-541-034-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-541-035-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-541-036-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-541-037-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-541-038-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-541-039-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-541-040-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-541-041-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-541-042-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-541-043-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23

## Appendix E

### Fiscal Year 2025-26 Assessment Roll

Assessor's Parcel Number	Land Use Classification	Assessment Amount	City Fee Amount	Maximum Assessment	Total Levy Amount
153-541-044-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-541-045-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-541-046-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-541-047-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-542-001-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-542-002-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-542-003-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-542-004-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-542-005-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-542-006-000	NON	\$ -	\$ -	\$ -	\$ -
153-542-007-000	NON	\$ -	\$ -	\$ -	\$ -
153-542-008-000	NON	\$ -	\$ -	\$ -	\$ -
153-542-009-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-542-010-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-542-011-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-542-012-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-542-013-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-542-014-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-542-015-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-542-016-000	NON	\$ -	\$ -	\$ -	\$ -
153-542-017-000	NON	\$ -	\$ -	\$ -	\$ -
153-551-001-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-551-002-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-551-003-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-551-004-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-551-005-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-551-006-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-551-007-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-551-008-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-551-009-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-551-010-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-551-011-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-551-012-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-551-013-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-551-014-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-551-015-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-551-016-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-551-017-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-551-018-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-551-019-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-551-020-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-551-021-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-551-022-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-551-023-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-551-024-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-551-025-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-551-026-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-551-027-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23

## Appendix E

### Fiscal Year 2025-26 Assessment Roll

Assessor's Parcel Number	Land Use Classification	Assessment Amount	City Fee Amount	Maximum Assessment	Total Levy Amount
153-551-028-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-551-029-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-551-030-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-551-031-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-551-032-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-551-033-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-551-034-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-551-035-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-551-036-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-551-037-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-551-038-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-551-039-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-551-040-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-551-041-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-551-042-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-551-043-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-551-044-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-551-045-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-551-046-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-551-047-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-551-048-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-551-049-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-551-050-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-551-051-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-551-052-000	NON	\$ -	\$ -	\$ -	\$ -
153-561-001-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-561-002-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-561-003-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-561-004-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-561-005-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-561-006-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-561-007-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-561-008-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-561-009-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-561-010-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-561-011-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-561-012-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-561-013-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-561-014-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-561-015-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-561-016-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-561-017-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-561-018-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-561-019-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-561-020-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-561-021-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-561-022-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-561-023-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09

## Appendix E

### Fiscal Year 2025-26 Assessment Roll

Assessor's Parcel Number	Land Use Classification	Assessment Amount	City Fee Amount	Maximum Assessment	Total Levy Amount
153-561-024-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-561-025-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-561-026-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-561-027-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-561-028-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-561-029-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-561-030-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-561-031-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-561-032-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-561-033-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-561-034-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-561-035-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-561-036-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-561-037-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-561-038-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-561-039-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-561-040-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-561-041-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-561-042-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-561-043-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-561-044-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-561-045-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-561-046-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-561-047-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-561-048-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-561-049-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-561-050-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-561-051-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-561-052-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-561-053-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-561-054-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-561-055-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-561-056-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-561-057-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-561-058-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-561-059-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-561-060-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-561-061-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-561-062-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-561-063-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-561-064-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-561-065-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-561-066-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-561-067-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-562-001-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-562-002-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-562-003-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-562-004-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09

# Appendix E

## Fiscal Year 2025-26 Assessment Roll

Assessor's Parcel Number	Land Use Classification	Assessment Amount	City Fee Amount	Maximum Assessment	Total Levy Amount
153-562-005-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-562-006-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-562-007-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-562-008-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-562-009-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-562-010-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-562-011-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-562-012-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-562-013-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-562-014-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-562-015-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-562-016-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-562-017-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-562-018-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-562-019-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-562-020-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-562-021-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-562-022-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-562-023-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-562-024-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-562-025-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-562-026-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-562-027-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-562-028-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-562-029-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-562-030-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-562-031-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-562-032-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-562-033-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-562-034-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-562-035-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-562-036-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-562-037-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-562-038-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-562-039-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-562-040-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-562-041-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-562-042-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-562-043-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-562-044-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-562-045-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-562-046-000	NON	\$ -	\$ -	\$ -	\$ -
153-562-047-000	NON	\$ -	\$ -	\$ -	\$ -
153-571-001-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-571-002-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-571-003-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-571-004-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-571-005-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85

## Appendix E

### Fiscal Year 2025-26 Assessment Roll

Assessor's Parcel Number	Land Use Classification	Assessment Amount	City Fee Amount	Maximum Assessment	Total Levy Amount
153-571-006-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-571-007-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-571-008-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-571-009-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-571-010-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-571-011-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-571-012-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-571-013-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-571-014-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-571-015-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-571-016-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-571-017-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-571-018-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-571-019-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-572-001-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-572-002-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-572-003-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-572-004-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-572-005-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-572-006-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-572-007-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-572-008-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-572-009-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-572-010-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-572-011-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-572-012-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-572-013-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-572-014-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-572-015-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-572-016-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-572-017-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-572-018-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-572-019-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-572-020-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-572-021-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-572-022-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-572-023-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-573-001-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-573-002-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-573-003-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-573-004-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-573-005-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-573-006-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-573-007-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-573-008-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-573-009-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-573-010-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-573-011-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85

## Appendix E

### Fiscal Year 2025-26 Assessment Roll

Assessor's Parcel Number	Land Use Classification	Assessment Amount	City Fee Amount	Maximum Assessment	Total Levy Amount
153-573-012-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-573-013-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-573-014-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-573-015-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-573-016-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-573-017-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-573-018-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-573-019-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-573-020-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-573-021-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-573-022-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-573-023-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-573-024-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-573-025-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-573-026-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-573-027-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-573-028-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-573-029-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-573-030-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-573-031-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-573-032-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-573-033-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-573-034-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-573-035-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-573-036-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-573-037-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-573-038-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-573-039-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-573-040-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-573-041-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-573-042-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-573-043-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-573-044-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-573-045-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-573-046-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-573-047-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-573-048-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-573-049-000	NON	\$ -	\$ -	\$ -	\$ -
153-581-001-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-581-002-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-581-003-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-581-004-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-581-005-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-581-006-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-581-007-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-581-008-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-581-009-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-581-010-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74

## Appendix E

### Fiscal Year 2025-26 Assessment Roll

Assessor's Parcel Number	Land Use Classification	Assessment Amount	City Fee Amount	Maximum Assessment	Total Levy Amount
153-581-011-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-581-012-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-581-013-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-581-014-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-581-015-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-581-016-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-581-017-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-581-018-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-581-019-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-581-020-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-581-021-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-581-022-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-581-023-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-581-024-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-581-025-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-581-026-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-581-027-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-581-028-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-581-029-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-581-030-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-581-031-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-581-032-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-581-033-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-581-034-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-581-035-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-581-036-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-581-037-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-581-038-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-581-039-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-581-040-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-581-041-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-581-042-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-581-043-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-581-044-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-581-045-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-581-046-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-581-047-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-581-048-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-581-049-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-581-050-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-581-051-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-581-052-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-581-053-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-581-054-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-581-055-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-581-056-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-581-057-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-581-058-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74

## Appendix E

### Fiscal Year 2025-26 Assessment Roll

Assessor's Parcel Number	Land Use Classification	Assessment Amount	City Fee Amount	Maximum Assessment	Total Levy Amount
153-581-059-000	NON	\$ -	\$ -	\$ -	\$ -
153-581-060-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-582-001-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-582-002-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-582-003-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-582-004-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-582-005-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-582-006-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-582-007-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-582-008-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-582-009-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-582-010-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-582-011-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-582-012-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-582-013-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-582-014-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-582-015-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-582-016-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-582-017-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-582-018-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-583-001-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-583-002-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-583-003-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-583-004-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-583-005-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-583-006-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-583-007-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-583-008-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-583-009-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-583-010-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-583-011-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-583-012-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-583-013-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-583-014-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-583-015-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-583-016-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-583-017-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-583-018-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-583-019-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-583-020-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-583-021-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-583-022-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-583-023-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-583-024-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-583-025-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-583-026-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-591-001-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-591-002-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74

# Appendix E

## Fiscal Year 2025-26 Assessment Roll

Assessor's Parcel Number	Land Use Classification	Assessment Amount	City Fee Amount	Maximum Assessment	Total Levy Amount
153-591-003-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-591-004-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-591-005-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-591-006-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-591-007-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-591-008-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-591-009-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-591-010-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-591-011-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-591-012-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-591-013-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-591-014-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-591-015-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-591-016-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-591-017-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-591-018-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-591-019-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-591-020-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-591-021-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-591-022-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-591-023-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-591-024-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-591-025-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-591-026-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-591-027-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-591-028-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-591-029-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-591-030-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-591-031-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-591-032-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-591-033-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-591-034-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-591-035-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-591-036-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-591-037-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-591-038-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-591-039-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-591-040-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-591-041-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-591-042-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-591-043-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-591-044-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-591-045-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-591-046-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-591-047-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-591-048-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-591-049-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-591-050-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85

## Appendix E

### Fiscal Year 2025-26 Assessment Roll

Assessor's Parcel Number	Land Use Classification	Assessment Amount	City Fee Amount	Maximum Assessment	Total Levy Amount
153-591-051-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-591-052-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-591-053-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-591-054-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-591-055-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-591-056-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-591-057-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-591-058-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-591-059-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-591-060-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-591-061-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-591-062-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-591-063-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-591-064-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-591-065-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-591-066-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-591-067-000	NON	\$ -	\$ -	\$ -	\$ -
153-591-068-000	NON	\$ -	\$ -	\$ -	\$ -
153-592-001-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-592-002-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-592-003-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-592-004-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-592-005-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-592-006-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-592-007-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-592-008-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-592-009-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-592-010-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-592-011-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-592-012-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-592-013-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-592-014-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-592-015-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-592-016-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-592-017-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-592-018-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-592-019-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-592-020-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-592-021-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-592-022-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-592-023-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-592-024-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-592-025-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-592-026-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-592-027-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-592-028-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-592-029-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-592-030-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85

## Appendix E

### Fiscal Year 2025-26 Assessment Roll

Assessor's Parcel Number	Land Use Classification	Assessment Amount	City Fee Amount	Maximum Assessment	Total Levy Amount
153-592-031-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-592-032-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-592-033-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-592-034-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-592-035-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-592-036-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-592-037-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-592-038-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-592-039-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-592-040-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-592-041-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-592-042-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-592-043-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-592-044-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-592-045-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-592-046-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-592-047-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-592-048-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-592-049-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-592-050-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-592-051-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-592-052-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-592-053-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-592-054-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-592-055-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-592-056-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-592-057-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-592-058-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-592-059-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-592-060-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-592-061-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-592-062-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-592-063-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-592-064-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-592-065-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-592-066-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-592-067-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-592-068-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-592-069-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-592-070-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-592-071-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-592-072-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-592-073-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-592-074-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-592-075-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-592-076-000	MED	\$ 109.85	\$ 10.00	\$ 145.88	\$ 119.85
153-592-077-000	NON	\$ -	\$ -	\$ -	\$ -
153-601-001-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23

## Appendix E

### Fiscal Year 2025-26 Assessment Roll

Assessor's Parcel Number	Land Use Classification	Assessment Amount	City Fee Amount	Maximum Assessment	Total Levy Amount
153-601-003-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-601-004-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-601-005-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-601-006-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-601-010-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-601-011-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-601-012-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-601-013-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-601-014-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-601-015-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-601-016-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-601-017-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-601-019-000	NON	\$ -	\$ -	\$ -	\$ -
153-601-020-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-601-021-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-601-022-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-601-023-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-611-001-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-611-002-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-611-003-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-611-004-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-611-005-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-611-006-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-611-007-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-611-008-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-611-009-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-611-010-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-611-011-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-611-012-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-611-013-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-611-014-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-611-015-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-611-016-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-611-017-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-611-018-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-611-019-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-611-020-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-611-021-000	NON	\$ -	\$ -	\$ -	\$ -
153-611-022-000	NON	\$ -	\$ -	\$ -	\$ -
153-611-023-000	NON	\$ -	\$ -	\$ -	\$ -
153-611-024-000	NON	\$ -	\$ -	\$ -	\$ -
153-611-025-000	LOW	\$ 211.23	\$ 10.00	\$ 243.13	\$ 221.23
153-611-027-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-611-028-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-611-029-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-611-030-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-611-031-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-611-032-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74

## Appendix E

### Fiscal Year 2025-26 Assessment Roll

Assessor's Parcel Number	Land Use Classification	Assessment Amount	City Fee Amount	Maximum Assessment	Total Levy Amount
153-611-033-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-611-034-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-611-035-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-611-036-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-611-037-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-611-038-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-611-039-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-611-040-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-611-041-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-611-042-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-611-043-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-611-044-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-611-045-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-611-046-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-611-047-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-611-048-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-611-049-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-611-050-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-611-051-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-611-052-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-611-053-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-611-054-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-611-055-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-611-056-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-611-057-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-611-058-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-611-059-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-611-060-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-611-061-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-611-062-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-611-063-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-611-064-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-611-065-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-611-066-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-611-067-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-611-068-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-611-069-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-611-070-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-611-071-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-612-001-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-612-002-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-612-003-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-612-004-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-612-005-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-612-006-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-612-007-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-612-008-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-612-009-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74

## Appendix E

### Fiscal Year 2025-26 Assessment Roll

Assessor's Parcel Number	Land Use Classification	Assessment Amount	City Fee Amount	Maximum Assessment	Total Levy Amount
153-612-010-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-612-011-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-612-012-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-612-013-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-612-014-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-612-015-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-612-016-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-612-017-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-612-018-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-612-019-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-612-020-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-612-021-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-612-022-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-612-023-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-612-024-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-612-025-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-612-026-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-612-027-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-612-028-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-612-029-000	NON	\$ -	\$ -	\$ -	\$ -
153-612-030-000	NON	\$ -	\$ -	\$ -	\$ -
153-613-001-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-613-002-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-613-003-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-613-004-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-613-005-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-613-006-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-613-007-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-613-008-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-613-009-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-613-010-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-613-011-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-613-012-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-613-013-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-613-014-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-613-015-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-613-016-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-613-017-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-613-018-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-613-019-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-613-020-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-613-021-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-613-022-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-613-023-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-613-024-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-613-025-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-613-026-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-613-027-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74

## Appendix E

### Fiscal Year 2025-26 Assessment Roll

Assessor's Parcel Number	Land Use Classification	Assessment Amount	City Fee Amount	Maximum Assessment	Total Levy Amount
153-613-028-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-613-029-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-613-030-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-613-031-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-613-032-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-613-033-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-613-034-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-613-035-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-613-036-000	MED	\$ 126.74	\$ 10.00	\$ 145.88	\$ 136.74
153-613-037-000	NON	\$ -	\$ -	\$ -	\$ -
153-621-002-000	NON	\$ -	\$ -	\$ -	\$ -
153-621-004-000	LOW	\$ 1,286.78	\$ 10.00	\$ 1,481.14	\$ 1,296.78
153-621-007-000	LOW	\$ 970.51	\$ 10.00	\$ 1,117.09	\$ 980.51
153-621-008-000	LOW	\$ 776.40	\$ 10.00	\$ 893.67	\$ 786.40
153-621-013-000	LOW	\$ 1,320.16	\$ 10.00	\$ 1,519.56	\$ 1,330.16
153-621-014-000	LOW	\$ 1,403.91	\$ 10.00	\$ 1,615.95	\$ 1,413.91
153-631-001-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-631-002-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-631-003-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-631-004-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-631-005-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-631-006-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-631-007-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-631-008-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-631-009-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-631-010-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-631-011-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-631-012-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-631-013-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-631-014-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-631-015-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-631-016-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-632-001-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-632-002-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-632-003-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-632-004-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-632-005-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-632-006-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-632-007-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-632-008-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-632-009-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-632-010-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-632-011-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-632-012-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-632-013-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-632-014-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-632-015-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-632-016-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09

## Appendix E

### Fiscal Year 2025-26 Assessment Roll

Assessor's Parcel Number	Land Use Classification	Assessment Amount	City Fee Amount	Maximum Assessment	Total Levy Amount
153-632-017-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-632-018-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-632-019-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-632-020-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-632-021-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-632-022-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-632-023-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-632-024-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-632-025-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-632-026-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-632-027-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-632-028-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-632-029-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-632-030-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-632-031-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-632-032-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-632-033-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-632-034-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-632-035-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-632-036-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-632-037-000	NON	\$ -	\$ -	\$ -	\$ -
153-632-038-000	NON	\$ -	\$ -	\$ -	\$ -
153-641-001-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-641-002-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-641-003-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-641-004-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-641-005-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-641-006-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-641-007-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-641-008-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-641-009-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-641-010-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-641-011-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-641-012-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-641-013-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-641-014-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-641-015-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-641-016-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-641-017-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-641-018-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-641-019-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-641-020-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-641-021-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-641-022-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-641-023-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-641-024-000	LOW	\$ 155.41	\$ 10.00	\$ 243.13	\$ 165.41
153-641-025-000	NON	\$ -	\$ -	\$ -	\$ -
153-642-001-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09

## Appendix E

### Fiscal Year 2025-26 Assessment Roll

Assessor's Parcel Number	Land Use Classification	Assessment Amount	City Fee Amount	Maximum Assessment	Total Levy Amount
153-642-002-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-642-003-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-642-004-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-642-005-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-642-006-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-642-007-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-642-008-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-642-009-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-642-010-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-642-011-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-642-012-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-642-013-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-642-014-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-642-015-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-642-016-000	LOW	\$ 183.09	\$ 10.00	\$ 243.13	\$ 193.09
153-651-001-000	HIGH	\$ 73.24	\$ 10.00	\$ 97.25	\$ 83.24
153-651-002-000	HIGH	\$ 73.24	\$ 10.00	\$ 97.25	\$ 83.24
153-651-003-000	HIGH	\$ 73.24	\$ 10.00	\$ 97.25	\$ 83.24
153-651-004-000	HIGH	\$ 73.24	\$ 10.00	\$ 97.25	\$ 83.24
153-651-005-000	HIGH	\$ 73.24	\$ 10.00	\$ 97.25	\$ 83.24
153-651-006-000	HIGH	\$ 73.24	\$ 10.00	\$ 97.25	\$ 83.24
153-651-007-000	HIGH	\$ 73.24	\$ 10.00	\$ 97.25	\$ 83.24
153-651-008-000	HIGH	\$ 73.24	\$ 10.00	\$ 97.25	\$ 83.24
153-651-009-000	HIGH	\$ 73.24	\$ 10.00	\$ 97.25	\$ 83.24
153-651-010-000	HIGH	\$ 73.24	\$ 10.00	\$ 97.25	\$ 83.24
153-651-011-000	HIGH	\$ 73.24	\$ 10.00	\$ 97.25	\$ 83.24
153-651-012-000	HIGH	\$ 73.24	\$ 10.00	\$ 97.25	\$ 83.24
153-651-013-000	HIGH	\$ 73.24	\$ 10.00	\$ 97.25	\$ 83.24
153-651-014-000	HIGH	\$ 73.24	\$ 10.00	\$ 97.25	\$ 83.24
153-651-015-000	HIGH	\$ 73.24	\$ 10.00	\$ 97.25	\$ 83.24
153-651-016-000	HIGH	\$ 73.24	\$ 10.00	\$ 97.25	\$ 83.24
153-651-017-000	HIGH	\$ 73.24	\$ 10.00	\$ 97.25	\$ 83.24
153-651-018-000	HIGH	\$ 73.24	\$ 10.00	\$ 97.25	\$ 83.24
153-651-019-000	HIGH	\$ 73.24	\$ 10.00	\$ 97.25	\$ 83.24
153-651-020-000	HIGH	\$ 73.24	\$ 10.00	\$ 97.25	\$ 83.24
153-651-021-000	HIGH	\$ 73.24	\$ 10.00	\$ 97.25	\$ 83.24
153-651-022-000	HIGH	\$ 73.24	\$ 10.00	\$ 97.25	\$ 83.24
153-651-023-000	HIGH	\$ 73.24	\$ 10.00	\$ 97.25	\$ 83.24
153-651-024-000	HIGH	\$ 73.24	\$ 10.00	\$ 97.25	\$ 83.24
153-651-025-000	NON	\$ -	\$ -	\$ -	\$ -
153-651-026-000	NON	\$ -	\$ -	\$ -	\$ -
153-651-027-000	NON	\$ -	\$ -	\$ -	\$ -
<b>Totals:</b>		\$ 762,703.79	\$ 41,430.00	\$ 938,689.59	\$ 804,133.79



## **CITY OF SALINAS**

**PRELIMINARY ENGINEER'S REPORT  
VISTA NUEVA MAINTENANCE  
ASSESSMENT DISTRICT NO. 97-2  
FISCAL YEAR 2025-26  
MONTEREY COUNTY, CALIFORNIA**

**April 2025**

*PREPARED BY*



**Harris & Associates**

*101 Progress, Suite 250*

*Irvine, CA 92618*

[www.weareharris.com](http://www.weareharris.com)

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# ENGINEER'S CERTIFICATION

**AGENCY:** THE CITY OF SALINAS  
**PROJECT:** VISTA NUEVA MAINTENANCE ASSESSMENT DISTRICT NO. 97-2  
**TO:** THE CITY COUNCIL OF THE  
CITY OF SALINAS  
STATE OF CALIFORNIA

**ENGINEER'S REPORT FOR FISCAL YEAR 2024-2**

Pursuant to Part 2 of Division 15 of the Streets and Highways Code of the State of California, Article XIII D of the California Constitution (Proposition 218), and the Proposition 218 Omnibus Implementation Act, and provisions of the Landscaping and Lighting Act of 1972 (the "Act"), and in accordance with the Resolution of Initiation, adopted by the City Council of the City of Salinas, State of California, in connection with the proceedings for:

**VISTA NUEVA MAINTENANCE ASSESSMENT DISTRICT NO. 97-2**

(Hereinafter referred to as the "District"),

I, Tamorah Bryant, authorized representative of the District, the duly appointed Assessment Engineer submit the following Report which consists of the following seven (7) parts and Appendices:

**PART I**

**Overview:** Provides the background and reason for the District.

**PART II**

**Plans and Specifications:** Plans and specifications for the improvements are as set forth on the lists thereof, attached hereto, and are on file in the Office of the City Engineer and are incorporated herein by reference.

**PART III**

**Cost Estimate:** An estimate of the costs of the proposed improvements, including incidental costs and expenses in connection therewith, is as set forth on the lists thereof, attached hereto, and are on file in the Office of the City Clerk and incorporated herein by reference.

**PART IV**

**District Benefits:** A discussion of the benefits provided by the District identifies, separates and quantifies the general and special benefits received by each parcel in the District, for the services received and the improvements provided.

**PART V**

**Method of Apportionment:** The method of apportionment of assessments, indicating the proposed assessment of the net amount of the costs and expenses of the improvements to be assessed upon the several lots and parcels of land within the District, in proportion to the estimated benefits to be received by such lots and parcels.

**PART VI**

**Assessment Diagram:** The Diagram of the District Boundaries showing the exterior boundaries of the Assessment District and the lines and dimensions of each lot or parcel of land within the Assessment District. The lines and dimensions of each lot or parcel within the Assessment District are those lines and dimensions shown on the maps of the Assessor of the County of Monterey for the fiscal year to which this Report applies. The Assessor's maps and records are incorporated by reference herein and made part of this Report.

**PART VII**

**Assessment Roll:** An assessment of the estimated cost of the improvements on each benefited lot or parcel of land within the District.

**Appendices**

- Appendix A      Planned Capital Improvements
- Appendix B      District Boundaries and Improvements
- Appendix C      Assessment Roll

In conclusion, it is my opinion that the costs and expenses of the District have been assessed to the lots and parcels within the boundaries of the District in proportion to the estimated benefits to be received by each lot or parcel from the services provided and in conformance with the assessment methodology adopted by the City Council for the levying of assessments.

DATED: April 2, 2025



A handwritten signature in blue ink that reads "T. Bryant".



Tamorah Bryant, P.E., Assessment Engineer  
R.C.E. No. C67205  
Engineer of Work

I HEREBY CERTIFY that the enclosed Engineer's Report, together with Assessment Roll and Assessment Diagram thereto attached, was filed with me on the \_\_\_\_\_ day of \_\_\_\_\_, 2025.

Patricia M. Barajas, City Clerk  
City of Salinas  
Monterey County, California

By \_\_\_\_\_

I HEREBY CERTIFY that the enclosed Engineer's Report, together with Assessment Roll and Assessment Diagram thereto attached, was approved and confirmed by the City Council of the City of Salinas, California, on the \_\_\_\_\_ day of \_\_\_\_\_, 2025.

Patricia M. Barajas, City Clerk  
City of Salinas  
Monterey County, California

By \_\_\_\_\_

## PART I – OVERVIEW

The City of Salinas (the “City”) established the Vista Nueva Maintenance District to provide a source of funding for the on-going maintenance of the amenities that were installed for the benefit of the parcels within the District. The district was created under Article II, Chapter 21C of the City of Salinas Municipal Code and the Landscaping and Lighting Act of 1972 of the State of California (the “1972 Act”). As required, the City prepares an Engineer’s Report annually and holds a public hearing to allow property owners within the District to address the City Council prior to the annual levy of the assessments.

This Engineer’s Report (the “Report”) sets forth the proposed assessments for Fiscal Year 2025-26 for the Vista Nueva Maintenance District (the “District”). Since the District was created prior to the passage of Proposition 218 in 1996, which established Article XIII D of the State Constitution, the District is a “grandfathered” assessment district by Section 5(a). As such it is not subject to the legal requirements of Proposition 218 so long as the assessments remain at rates that are equal to or less than the maximum assessment rates that were in place in 1996.

At the time the Vista Nueva District was created, a flat \$12 increase per year (not to exceed a maximum total assessment of \$600 per year) was incorporated in the assessment formula. The maximum assessment of \$600 per year was reached in 2011 when the rate increased from \$592 to \$600 per year. Therefore, the assessment rate will not increase this year as the annual assessment has reached its cap.

The estimated cost of maintenance services for Fiscal Year 2025-26 are detailed in Part III of this Report. As shown in the proposed Fiscal Year 2025-26 budget, assessment revenues will be approximately \$12,972 less than budgeted expenses, which will be drawn from the reserve fund. With this draw, the reserve fund will decrease to be approximately \$85,527. The City has prepared a capital improvement plan for Fiscal Year 2025-26 and beyond, which is anticipated to further reduce the reserve fund balance.

All assessable parcels identified as being within the District share in both the cost and the benefits of the improvements. The costs and expenses associated with the improvements in the District are equitably spread among all benefiting parcels within the District and only parcels that receive special benefit from the improvements are assessed in proportion to benefit received. The funds collected from the assessments are dispersed and used for the services and operation provided within the District. A discussion of District benefits is provided in Part IV of this Report and the method of apportioning District costs to the parcels of land within the District is provided in Part V of this Report and Appendix C lists the assessment amount for each parcel in the District for Fiscal Year 2025-26.



## PART II – PLANS AND SPECIFICATIONS

The facilities, which have been constructed within the City of Salinas, and those which may be subsequently constructed, will be operated, serviced and maintained are generally described as follows:

The assessments provide for the installation and maintenance of a telephone/alarm system for the Sanitary Sewer Pump Station; monitor and maintain a sanitary sewer pump station twice a week, and a sanitary sewer main four times a year with City forces, or as needed; adjust manhole and flushing inlet covers to existing street grade; maintain street pavement by public works contract; provide maintenance and power for a new street light system; and maintain subdivision fence.

In addition, the District also funds all maintenance, servicing and operation in accordance with NPDES requirements of the City of Salinas storm water permit. The continued maintenance of these improvements shall be budgeted and reviewed each fiscal year and fully or partially funded through the annual assessments.

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## PART III – COST ESTIMATE

Estimated costs for Fiscal Year 2025-26 for the construction, operation, servicing and maintenance of the facilities described in Part II are shown in Table 1.

**Table 1: Multi-Year Budget**

	Adopted Budget FY 2024-25	Amended Budget FY 2024-25	Proposed Budget FY 2025-26	Forecasted Budget FY 2026-27	Forecasted Budget FY 2027-28
<b>EXPENDITURES <sup>1</sup></b>					
<u>Maintenance</u>					
Equipment and Other Maintenance	\$6,500	\$16,000	\$16,480	\$16,974	\$17,484
Other Outside Services	\$1,000	\$1,000	\$1,030	\$1,061	\$1,093
Equipment Rental	\$5,000	\$5,000	\$5,150	\$5,305	\$5,464
Supplies, Printing, Postage	\$0	\$500	\$515	\$530	\$546
Subtotal Maintenance:	\$12,500	\$22,500	\$23,175	\$23,870	\$24,586
<u>Utilities</u>					
Electricity - Street Lights	\$1,000	\$1,000	\$1,030	\$1,061	\$1,093
Electricity	\$1,200	\$1,200	\$1,236	\$1,273	\$1,311
Subtotal Utilities:	\$2,200	\$2,200	\$2,266	\$2,334	\$2,404
<u>Administrative Expenses</u>					
Agency Administration	\$3,000	\$1,000	\$3,090	\$3,183	\$3,278
Professional Fees <sup>2</sup>	\$5,450	\$7,450	\$5,614	\$5,782	\$5,955
Subtotal Administrative Expenses:	\$8,450	\$8,450	\$8,704	\$8,965	\$9,234
<u>Capital Improvements</u>					
	\$15,000	\$5,000	\$10,000	\$10,000	\$10,000
<b>TOTAL EXPENDITURES:</b>	<b>\$38,150</b>	<b>\$38,150</b>	<b>\$44,145</b>	<b>\$45,169</b>	<b>\$46,224</b>
<b>REVENUE AND LEVY ADJUSTMENTS</b>					
Balance to Levy	\$29,890	\$29,890	\$29,890	\$29,890	\$29,890
Reserve From/(To)	\$1,560	\$1,560	\$12,972	\$14,341	\$15,761
Estimated Interest Earnings	\$6,700	\$6,700	\$1,283	\$938	\$573
<b>TOTAL REVENUE AND LEVY ADJUSTMENTS:</b>	<b>\$38,150</b>	<b>\$38,150</b>	<b>\$44,145</b>	<b>\$45,169</b>	<b>\$46,224</b>
<b>DISTRICT STATISTICS</b>					
Total Parcels	49	49	49	49	49
Total Parcels Levied	49	49	49	49	49
<b>ASSESSMENT RATES <sup>3</sup></b>					
Assessment Rate per Parcel	\$600.00	\$600.00	\$600.00	\$600.00	\$600.00
Maximum Rate per Parcel <sup>4</sup>	\$600.00	\$600.00	\$600.00	\$600.00	\$600.00
<b>ASSESSMENT REVENUE <sup>5</sup></b>					
Total Assessments Levied	\$29,890	\$29,890	\$29,890	\$29,890	\$29,890
Assessment Revenue at Maximum Rates	\$29,890	\$29,890	\$29,890	\$29,890	\$29,890
Capacity for Additional Revenue	\$0	\$0	\$0	\$0	\$0
<b>FUND BALANCE INFORMATION</b>					
<u>Reserve Fund</u>					
Estimated Beginning Reserve Fund Balance	\$156,977	\$156,977	\$85,527	\$62,555	\$38,215
Transfers In/(Out)	(\$75,000)	(\$69,890)	(\$10,000)	(\$10,000)	(\$10,000)
Surplus/(Deficit)	(1,560)	(1,560)	(12,972)	(14,341)	(15,761)
<b>Projected Ending Reserve Fund Balance:</b>	<b>\$80,417</b>	<b>\$85,527</b>	<b>\$62,555</b>	<b>\$38,215</b>	<b>\$12,454</b>

<sup>1</sup> Estimated expenditures for FY 25-26 are equal to the greater of the prior years' budgeted amount or amended amount, increased by 3% unless noted otherwise. Estimated expenditures for FY 26-27 and 27-28 are equal to the previous years' amount, increased by 3% unless noted otherwise.

<sup>2</sup> Professional Fees are based on Harris & Associates district administration contract.

<sup>3</sup> Assessment Rates do not include the City Collection Fee which is \$10 per assessed parcel and in addition to the assessment rate.

<sup>4</sup> Maximum Rate Per Parcel can't be increased unless approved by a property owner vote in compliance with Proposition 218.

<sup>5</sup> Assessment Revenue includes the City Collection Fee which is \$10 per assessed parcel in addition to the assessment rate.

## Glossary of Budget Items

A glossary of definitions for the multi-year budget table is provided below.

### Expenditures

#### Maintenance

- Equipment and Other Maintenance. Includes all contracted labor, material and equipment required to properly maintain the Sanitary Sewer Pump Station within the District.
- Other Outside Services. Costs related to additional services in addition to City staff who provide services such as monitoring, project documentation, inspection and testing of the Sewer Pump Station.
- Equipment Rental. Includes costs related to the rental of equipment to maintain the Sanitary Sewer Pump Station.
- Contingencies. This item is to allow for unforeseen expenses related to facilities and improvements needing additional services or replacement.

#### Utilities

- Leased Lines. The cost of leased lines for the telephone/alarm system that monitors the Pump station.
- Electricity – Street Lights. The cost of electricity required for the operation and maintenance of the streetlights.
- Electricity. The cost of electricity for the equipment that monitors the Pump Station.

#### Administrative Expenses

- Agency Administration. The cost to the City for providing the coordination for District service, operations and maintenance, responding to public concerns and education, and administering the annual levy including, but not limited to the costs associated with City staff salaries and for time utilized for District purposes, the costs of resource materials or any other administrative expenses or fees associated with the District.
- Professional Fees. The costs of contracting with professionals to provide services specific to the levy administration and any additional administrative, legal or engineering services specific to the District.
- City Collection Fee. The cost to collect District assessments, including the fee the County charges to collect the assessments on the property tax bills. The charge is \$10 per levied parcel.
- Capital Improvements. The amount planned for constructing, repairing or replacing capital items in the District based on the City's FY 2023-24 Adopted CIP Budget Document, which is included in Appendix A.

### **Revenue and Levy Adjustments**

Balance to Levy. The total assessment amount that is levied in the District.

Reserve From/(To). The amount transferred from the Reserve Fund to make up for all or part of a funding deficit in the District or the amount of the funding surplus in the District that is transferred to the Reserve Fund.

Estimated Interest Earnings. The combined estimated annual interest to be earned on funds held in the Reserve Fund.

### **District Statistics**

Total Parcels. The total number of parcels within the boundaries of the District.

Total Parcels Levied. The total number of parcels that are assessed.

### **Assessment Rates**

Assessment Rate per Single Family Unit. The rate per residential unit levied on Single Family Residence Parcels.

Maximum Rate per Single Family Unit. The maximum rate per residential unit that can be levied on Single Family Residence Parcels.

### **Assessment Revenue**

Total Assessments Levied. The total amount levied on all assessed parcels in the District.

Assessment Revenue at Maximum Rates. The total amount that can be levied on all assessed parcels in the District.

Capacity for Additional Revenue. If the total assessments levied are less than assessment revenue at maximum rates, this is the additional amount of revenue can be generated if the assessments are increased up to the maximum rates.

### **Fund Balance Information**

Reserve Fund. Pursuant to Section 22569 of the 1972 Act, the operating reserve fund is utilized to operate the District from the time period of July 1 (beginning of the fiscal year) through December when the County provides the City with the first installment of assessments collected from the property tax bills, thereby eliminating the need for the City to transfer funds from non-district accounts to pay for District charges during the first six (6) months of the fiscal year.

## PART IV – DISTRICT BENEFITS

### Authorizing Legislation

The Salinas Municipal Code and the Landscape and Lighting Act (the “Act”) allows the City to establish maintenance districts for the purpose of providing certain public improvements which provide a special benefit to the parcels, including the construction, maintenance, and servicing of street lights, traffic signals, and landscaping facilities. The Salinas Municipal Code expands the types of improvements to be maintained to include “sanitary sewer system facilities, storm drainage facilities and any other works, utility or appliances necessary or convenient for providing any other public service.”

Section 22573 of the Act requires that maintenance assessments be levied according to benefit rather than according to the assessed value of property. This section states:

*“The net amount to be assessed upon lands within an assessment district may be apportioned by any formula or method which fairly distributes the net amount among all assessable lots or parcels in proportion to the estimated benefits to be received by each such lot or parcel from the improvements.”*

— Streets and Highways Code Section 22573

Furthermore, Section 22574 of the Act permits the designation of zones of benefit within any individual assessment district if “by reason of variations in the nature, location, and extent of the improvements, the various areas will receive different degrees of benefit from the improvements.”

The amount to be assessed may be apportioned by any formula or method which fairly distributes the amount among all assessable lots or parcels.

### Proposition 218 – The Grandfather Clause

The Vista Nueva Maintenance District was established prior to the adoption of Proposition 218 which established July 1, 1997 as the effective date for assessments to meet all of the requirements of Article XIII D of the California State Constitution. As a result, the Vista Nueva Maintenance District is “grandfathered” under Section 5 of Article XIID which states:

*“Beginning July 1, 1997, all existing, new, or increased assessments shall comply with this article... ..the following assessments existing on the effective date of this article shall be exempt from the procedures and approval process set forth... ..any assessment... .. sidewalks, streets, sewers, water, flood control, drainage systems or vector control...”*

— Article XIID, Section 5

Section 5 further states that “subsequent increases in such assessments shall be subject to the procedures and approval process...” required by Proposition 218.

## General Benefits

Since the District improvements are entirely located within the Vista Nueva Subdivision or immediately adjacent to the benefited parcels, it has been determined that there is little or no general benefit to the public at large.

## Special Benefits

The method of apportionment (assessment methodology) approved at the time the District was formed is based on the premise that each of the assessed parcels within the District receives a special benefit from the improvements maintained and funded by annual assessments. Specifically, the assessments are for the maintenance of improvements installed as part of the original development to serve the parcels within the District. The special benefits associated with the improvements are:

- Increased sewer reliability to the properties due to minimized disruption in sewer disposal.
- Increased functioning, minimized disruption, and early detection of issues through the pump station alarm system.
- Enhanced desirability of properties through association with the improvements within the area.
- Improved aesthetic appeal of properties providing a positive representation of the area.
- Increased sense of pride in ownership of property resulting from well-maintained improvements associated with the properties.
- Reduced vandalism and criminal activity resulting from well-maintained surroundings and amenities.

Property enhancement through improved erosion resistance, dust and debris control and reduced noise and air pollution. All of the preceding special benefits contribute to a specific enhancement and desirability of each of the assessed parcels within the District.

## Non-Assessed Parcels

Within the boundaries of the District, there are types of properties that are not assessed based upon the assessment methodology that was adopted when the District was formed. These parcels include:

- Common areas owned by the Home-Owners Association

Any proposed assessment rate increase in the future will require consideration of whether the non-assessed parcels receive special benefits or not, and assessments must be levied on any parcel that is deemed to receive special benefits.

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## **PART V – METHOD OF APPORTIONMENT**

The Method of Assessment outlines the formula by which property that receives special benefit from the improvements and services provided will be assessed annually. The Method of Assessment for the District based on the methodology established when the district was formed is as follows:

### **Assessments**

The assessment will be spread equally to each parcel. Beginning with fiscal Year 1997/98, each parcel's assessment was \$480 per year (\$40 per month) and escalated \$12 each year to the maximum allowed payment of \$600 per year (\$50/month), including administrative fees. Each parcel may be levied up to the maximum assessment rate.

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## PART VI – ASSESSMENT DIAGRAM

The District assessment diagram is on file with the City's Office of the City Clerk and is available for public inspection.

The lines and dimensions of each lot or parcel within the District are those lines and dimensions shown on the maps of the Assessor of the County of Monterey for the fiscal year to which this Report applies. The Assessor's maps and records are incorporated by reference herein and made part of this Report.

### Vista Nueva Maintenance Assessment District No. 97-2 Boundaries

A reduced copy of the Assessment Diagram is provided as Appendix B.

DRAFT



## PART VII – ASSESSMENT ROLL

The assessment set forth for each parcel is shown on the Assessment Roll for the District is provided on the following pages, and is submitted separately, as "Assessment Roll for City of Salinas, Vista Nueva Maintenance Assessment District No. 97-2, Fiscal Year 2025-26", which is under separate cover, and on file in the Office of the City Clerk.

The Assessment Roll, shown in Appendix C, lists all assessed parcels within the boundaries of the District.

A list of names and addresses of the owners of all parcels within the District is shown on the last equalized Property Tax Roll of the Assessor of the County of Monterey, which by reference is hereby made a part of this report. This list is keyed to the Assessor's Parcel Numbers as shown on the Assessment Roll on file in the office of the City Clerk of the City of Salinas.

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# APPENDIX A – PLANNED CAPITAL IMPROVEMENTS

## Capital Improvement Program

2024 thru 2029

City of Salinas, California

Department 50 - Public Works

Contact Victor Baez

Project #	9056
Project Name	Vista Nueva Subdivision Improvements

Type Maintenance

Useful Life

Category Urban Forestry

Start Date 07/01/15

Council District 1

Priority 3 Low/Desirable

Completion Date 06/30/29

<b>Description</b>	<b>Total Project Cost:</b> \$217,093
Maintain telephone/alarm system for Sanitary Sewer Pump Station/ongoing monitoring cost (SCADA monitoring); Future pump station upgrades, replacement of fence. Maintain/resurface residential traffic striping, signs, curb & gutter, sidewalks. Maintain/repair street light equipment and power.	

<b>Justification</b>
Funds are available in the Vista Nueva Maintenance District CIP Reserve account. This project does not affect the General Fund.

Expenditures	2024	2025	2026	2027	2028	2029	Total
63.6010 - Other Outside Svc	150,000	10,000	10,000	15,000	15,000	15,000	215,000
<b>Total</b>	<b>150,000</b>	<b>10,000</b>	<b>10,000</b>	<b>15,000</b>	<b>15,000</b>	<b>15,000</b>	<b>215,000</b>
Funding Sources	2024	2025	2026	2027	2028	2029	Total
2107 - Vista Nueva Maintenance District	150,000	10,000	10,000	15,000	15,000	15,000	215,000
<b>Total</b>	<b>150,000</b>	<b>10,000</b>	<b>10,000</b>	<b>15,000</b>	<b>15,000</b>	<b>15,000</b>	<b>215,000</b>

Note: The funding of \$150,000 for Capital Improvement Project 9056 was applied as an expenditure in FY23-24, and the FY24-25 expenditure has been revised to \$10,000.

# APPENDIX B – DISTRICT BOUNDARIES & IMPROVEMENTS



<p><b>LEGEND:</b></p> <ul style="list-style-type: none"> <li><span style="border: 2px solid red; display: inline-block; width: 20px; height: 10px; margin-right: 5px;"></span> DISTRICT BOUNDARY</li> <li><span style="background-color: #cccccc; display: inline-block; width: 20px; height: 10px; margin-right: 5px;"></span> EXEMPT PARCELS</li> <li><span style="background-color: #008000; display: inline-block; width: 20px; height: 10px; margin-right: 5px;"></span> ASSESSED \$610</li> <li><span style="border-bottom: 1px solid black; display: inline-block; width: 20px; margin-right: 5px;"></span> PARCEL LINE</li> </ul>	<p><b>GRAPHIC SCALE:</b></p> <p>0    100    200    400</p> <p>_____ Feet</p>  <p><b>NOTES:</b></p> <p>REFERENCE IS HEREBY MADE TO THE MAPS OF RECORD IN THE OFFICE OF THE ASSESSOR OF THE COUNTY OF MONTEREY FOR A DETAILED DESCRIPTION OF THE LINES AND DIMENSIONS OF ANY PARCELS SHOWN HEREIN, WHICH MAPS SHALL GOVERN FOR ALL DETAILS CONCERNING THE LINES AND DIMENSIONS OF SUCH PARCELS.</p>	 <p><b>Harris &amp; Associates</b></p>	<p>DATE: July 2024</p> <hr/> <p>SHEET 1 OF 1</p>
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# APPENDIX C – ASSESSMENT ROLL

The Assessment Roll is shown on the following pages.

Assessor's Parcel Number	Rate Per Parcel	Assessment Amount	City Fee Amount	Total Levy Amount
004-342-001-000	\$600.00	\$600.00	\$10.00	\$610.00
004-342-002-000	\$600.00	\$600.00	\$10.00	\$610.00
004-342-003-000	\$600.00	\$600.00	\$10.00	\$610.00
004-342-004-000	\$600.00	\$600.00	\$10.00	\$610.00
004-342-005-000	\$600.00	\$600.00	\$10.00	\$610.00
004-342-006-000	\$600.00	\$600.00	\$10.00	\$610.00
004-342-007-000	\$600.00	\$600.00	\$10.00	\$610.00
004-342-008-000	\$600.00	\$600.00	\$10.00	\$610.00
004-342-009-000	\$600.00	\$600.00	\$10.00	\$610.00
004-342-010-000	\$600.00	\$600.00	\$10.00	\$610.00
004-342-011-000	\$600.00	\$600.00	\$10.00	\$610.00
004-342-012-000	\$600.00	\$600.00	\$10.00	\$610.00
004-342-013-000	\$600.00	\$600.00	\$10.00	\$610.00
004-342-014-000	\$600.00	\$600.00	\$10.00	\$610.00
004-342-015-000	\$600.00	\$600.00	\$10.00	\$610.00
004-342-016-000	\$600.00	\$600.00	\$10.00	\$610.00
004-342-017-000	\$600.00	\$600.00	\$10.00	\$610.00
004-342-018-000	\$600.00	\$600.00	\$10.00	\$610.00
004-342-019-000	\$600.00	\$600.00	\$10.00	\$610.00
004-342-020-000	\$600.00	\$600.00	\$10.00	\$610.00
004-342-021-000	\$600.00	\$600.00	\$10.00	\$610.00
004-342-022-000	\$600.00	\$600.00	\$10.00	\$610.00
004-342-023-000	\$600.00	\$600.00	\$10.00	\$610.00
004-342-024-000	\$600.00	\$600.00	\$10.00	\$610.00
004-342-029-000	\$600.00	\$600.00	\$10.00	\$610.00
004-342-030-000	\$600.00	\$600.00	\$10.00	\$610.00
004-342-031-000	\$600.00	\$600.00	\$10.00	\$610.00
004-342-032-000	\$600.00	\$600.00	\$10.00	\$610.00
004-342-033-000	\$600.00	\$600.00	\$10.00	\$610.00
004-342-034-000	\$600.00	\$600.00	\$10.00	\$610.00
004-342-035-000	\$600.00	\$600.00	\$10.00	\$610.00
004-342-036-000	\$600.00	\$600.00	\$10.00	\$610.00
004-342-037-000	\$600.00	\$600.00	\$10.00	\$610.00
004-342-038-000	\$600.00	\$600.00	\$10.00	\$610.00
004-342-039-000	\$600.00	\$600.00	\$10.00	\$610.00
004-342-040-000	\$600.00	\$600.00	\$10.00	\$610.00
004-342-041-000	\$600.00	\$600.00	\$10.00	\$610.00
004-342-042-000	\$600.00	\$600.00	\$10.00	\$610.00
004-342-043-000	\$600.00	\$600.00	\$10.00	\$610.00
004-342-044-000	\$600.00	\$600.00	\$10.00	\$610.00
004-342-045-000	\$600.00	\$600.00	\$10.00	\$610.00
004-342-046-000	\$600.00	\$600.00	\$10.00	\$610.00
004-342-047-000	\$600.00	\$600.00	\$10.00	\$610.00
004-342-048-000	\$600.00	\$600.00	\$10.00	\$610.00
004-342-049-000	\$600.00	\$600.00	\$10.00	\$610.00
004-342-052-000	\$600.00	\$600.00	\$10.00	\$610.00
004-342-053-000	\$600.00	\$600.00	\$10.00	\$610.00
004-342-054-000	\$600.00	\$600.00	\$10.00	\$610.00
004-342-055-000	\$600.00	\$600.00	\$10.00	\$610.00
<b>Totals for 49 Parcels:</b>		<b>\$29,400.00</b>	<b>\$490.00</b>	<b>\$29,890.00</b>



## **CITY OF SALINAS**

**PRELIMINARY ENGINEER'S REPORT  
AIRPORT BUSINESS CENTER LANDSCAPING  
ASSESSMENT DISTRICT NO. 87-1  
FISCAL YEAR 2025-26  
MONTEREY COUNTY, CALIFORNIA**

**April 2025**

*PREPARED BY*



**Harris & Associates**

*101 Progress, Suite 250*

*Irvine, CA 92618*

[www.weareharris.com](http://www.weareharris.com)

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# ENGINEER'S CERTIFICATION

**AGENCY:** THE CITY OF SALINAS

**PROJECT:** AIRPORT BUSINESS CENTER LANDSCAPING ASSESSMENT DISTRICT NO. 87-1

**TO:** THE CITY COUNCIL OF THE  
CITY OF SALINAS  
STATE OF CALIFORNIA

## ENGINEER'S REPORT FOR FISCAL YEAR 2025-26

Pursuant to Part 2 of Division 15 of the Streets and Highways Code of the State of California, Article XIIID of the California Constitution (Proposition 218), and the Proposition 218 Omnibus Implementation Act and in accordance with the Resolution of Initiation, adopted by the City Council of the City of Salinas, State of California, in connection with the proceedings for:

### **AIRPORT BUSINESS CENTER LANDSCAPING ASSESSMENT DISTRICT NO. 87-1**

(Hereinafter referred to as the "District"),

I, Tamorah Bryant, authorized representative of the District, the duly appointed Assessment Engineer submit the following Report which consists of the following seven (7) parts and Appendices:

#### **PART I**

**Overview:** Provides the background and reason for the District.

#### **PART II**

**Plans and Specifications:** Plans and specifications for the improvements are as set forth on the lists thereof, attached hereto, and are on file in the Office of the City Engineer and are incorporated herein by reference.

#### **PART III**

**Cost Estimate:** An estimate of the costs of the proposed improvements, including incidental costs and expenses in connection therewith, is as set forth on the lists thereof, attached hereto, and are on file in the Office of the City Clerk and incorporated herein by reference.

**PART IV**

**District Benefits:** A discussion of the benefits provided by the District identifies, separates, and quantifies the general and special benefits received by each parcel in the District, for the services received and the improvements provided.

**PART V**

**Method of Apportionment:** The method of apportionment of assessments, indicating the proposed assessment of the net amount of the costs and expenses of the improvements to be assessed upon the several lots and parcels of land within the District, in proportion to the estimated benefits to be received by such lots and parcels.

**PART VI**

**Assessment Diagram:** The Diagram of the District Boundaries showing the exterior boundaries of the Assessment District and the lines and dimensions of each lot or parcel of land within the Assessment District. The lines and dimensions of each lot or parcel within the Assessment District are those lines and dimensions shown on the maps of the Assessor of the County of Monterey for the fiscal year to which this Report applies. The Assessor's maps and records are incorporated by reference herein and made part of this Report.

**PART VII**

**Assessment Roll:** An assessment of the estimated cost of the improvements on each benefited lot or parcel of land within the District.

**Appendices**

- Appendix A     District Boundaries and Improvements
- Appendix B     Assessment Roll

**Engineer's Report**  
**Airport Business Center Landscaping Assessment District No. 87-1**  
**City of Salinas**  
**Fiscal Year 2025-26**



In conclusion, it is my opinion that the costs and expenses of the District have been assessed to the lots and parcels within the boundaries of the District in proportion to the estimated benefits to be received by each lot or parcel from the services provided and in conformance with the assessment methodology adopted by the City Council for the levying of assessments.

DATED: April 2, 2025



A handwritten signature in blue ink that reads "T. Bryant".

Tamorah Bryant, P.E., Assessment Engineer  
R.C.E. No. C67205  
Engineer of Work

I HEREBY CERTIFY that the enclosed Engineer's Report, together with Assessment Roll and Assessment Diagram thereto attached, was filed with me on the \_\_\_\_\_ day of \_\_\_\_\_ 2025.

Patricia M. Barajas, City Clerk  
City of Salinas  
Monterey County, California

By \_\_\_\_\_

I HEREBY CERTIFY that the enclosed Engineer's Report, together with Assessment Roll and Assessment Diagram thereto attached, was approved and confirmed by the City Council of the City of Salinas, California, on the \_\_\_\_\_ day of \_\_\_\_\_ 2025.

Patricia M. Barajas, City Clerk  
City of Salinas  
Monterey County, California

By \_\_\_\_\_



## **PART I – OVERVIEW**

The City of Salinas (the “City”) established the Salinas Airport Business Center Landscaping Assessment District No. 87-1 to provide a source of funding for the on-going maintenance of the amenities that were installed for the benefit of the parcels within the District. Part II of this Report describes the improvements that are maintained by the District.

The District was created under Article II, Chapter 21C of the City of Salinas Municipal Code and the Landscaping and Lighting Act of 1972 of the State of California (the “1972 Act”). As required, the City prepares an Engineer’s Report annually and holds a public hearing to allow property owners within the District to address the City Council prior to the annual levy of the assessments. This Engineer’s Report (the “Report”) sets forth the proposed assessments for Fiscal Year 2025-26 for the Salinas Airport Business Center Landscaping Assessment District No. 87-1 (the “District”).

Since the District was created prior to the passage of Proposition 218 in 1996, which established Article XIID of the State Constitution, the District is a “grandfathered” assessment district by Section 5(a). As such it is not subject to the legal requirements of Proposition 218 so long as the assessments remain at rates that are equal to or less than the maximum assessment rates that were in place in 1996. As a result, the District does not have a built-in escalation factor to account for increasing maintenance costs resulting from inflation. Since the revenue generated through the levy of assessments has remained static while maintenance costs have increased annually, the District has had to draw upon assessment reserves to fund annual maintenance services.

The estimated cost of maintenance services for Fiscal Year 2025-26 are detailed in Part III of this Report. All assessable parcels identified as being within the District share in both the cost and the benefits of the improvements. The costs and expenses associated with the improvements in the District are equitably spread among all benefiting parcels within the District and only parcels that receive special benefit from the improvements are assessed in proportion to benefit received. The funds collected from the assessments are dispersed and used for the services and operation provided within the District.

A discussion of District benefits is provided in Part IV of this Report and the method of apportioning District costs to the parcels of land within the District is provided in Part V of this Report. Appendix B lists the assessment amount for each parcel in the District for Fiscal Year 2025-26. It is important to note that since the District assessments do not include a built-in inflationary factor, the revenue from assessments has remained at approximately \$14,470 annually. However, maintenance costs have steadily risen each year. Annual maintenance costs within the District have been greater than assessment revenues for the last several years. The District has used reserves to offset the insufficiency of assessment revenues to pay for maintenance costs, however the District’s reserves are depleted. Furthermore, maintenance service levels have been reduced to keep costs in line with revenue.



For Fiscal Year 2025-26, there would be a shortfall of approximately \$3,664 between annual assessment revenues and estimated maintenance expenditures if desired services levels were to be maintained. Since District assessment revenue will not be sufficient to maintain desired service levels, maintenance levels will continue to be provided at a reduced level as needed to balance available revenues and expenditures. This includes a reduction in the watering of landscaped areas, as shown in Appendix A, and a reduction in the frequency of other maintenance activities. The landscaping maintenance contract agreement with Brightview Landscape Services for a reduced level of service was awarded June 18, 2024.

Maintenance levels will continue to decrease as costs increase as a result of inflation in coming years. The City has initiated discussions with District property owners regarding an assessment increase in order to increase services to the desired levels. It would require a mailed ballot property owner voting process to gain approval for the assessment increase, which would include a built-in annual inflation adjustment so that assessment rates could maintain pace with cost inflation in the future. The City expects to continue discussions with property owners as resources permit.



## PART II – PLANS AND SPECIFICATIONS

The facilities, which have been constructed within the City of Salinas, and those which may be subsequently constructed, will be operated, serviced and maintained as generally described as follows:

The District assessments provide a dedicated source of funding for the maintenance and operation of and the furnishing of services and materials for the District improvements including maintenance, repair, and operation of all parkways, embankments, sprinkler systems, and landscaping, including curb and gutter damage from landscaping facilities that lie within the right-of-way of Moffett Street, La Guardia Street, and Vandenburg Street and associated improvements as allowed under the Salinas Municipal Code and the Lighting and Landscape Act of 1982 (the “Act”).

The maintenance, servicing and operation is in accordance with NPDES requirements of the City of Salinas stormwater permit, as allowed under the Salinas Municipal Code. The continued maintenance of these improvements shall be budgeted and reviewed each fiscal year and fully or partially funded through the annual assessments.

The improvements are located in three areas within the District with specific types of improvements in each area. Appendix A shows the location of all of the improvements in addition to the District boundaries, and the areas that will be maintained following a reduction in maintenance service levels.

## PART III – COST ESTIMATE

Estimated costs for Fiscal Year 2025-26 for the construction, operation, servicing and maintenance of the facilities described in Part II are shown in the following table.

	Adopted Budget FY 2024-25	Amended Budget FY 2024-25	Proposed Budget FY 2025-26	Forecasted Budget FY 2026-27	Forecasted Budget FY 2027-28
<b>EXPENDITURES <sup>1</sup></b>					
<u>Maintenance</u>					
Landscaping and Other Maintenance <sup>2</sup>	\$5,500	\$5,455	\$5,500	\$5,500	\$5,500
In-House Inspection	\$3,460	\$3,460	\$3,564	\$3,671	\$3,781
Supplies, Printing, Postage	\$0	\$700	\$0	\$0	\$0
Subtotal Maintenance:	\$8,960	\$9,615	\$9,064	\$9,171	\$9,281
<u>Utilities</u>					
Water	\$2,700	\$2,700	\$2,781	\$2,864	\$2,950
Electricity	\$812	\$812	\$836	\$861	\$887
Subtotal Utilities:	\$3,512	\$3,512	\$3,617	\$3,726	\$3,838
<u>Administrative Expenses</u>					
Agency Administration	\$910	\$0	\$937	\$965	\$994
Professional Fees <sup>3</sup>	\$4,100	\$4,745	\$4,223	\$4,350	\$4,480
City Collection Fee <sup>4</sup>	\$390	\$0	\$390	\$390	\$390
Subtotal Administrative Expenses:	\$5,400	\$4,745	\$5,550	\$5,705	\$5,865
<u>Capital Improvements</u>					
	\$0	\$0	\$0	\$0	\$0
<b>TOTAL EXPENDITURES:</b>	<b>\$17,872</b>	<b>\$17,872</b>	<b>\$18,231</b>	<b>\$18,602</b>	<b>\$18,983</b>
<b>REVENUE AND LEVY ADJUSTMENTS</b>					
Balance to Levy	\$14,468	\$14,468	\$14,468	\$14,468	\$14,468
Reserve From/(To)	\$2,972	\$2,972	\$3,664	\$4,134	\$4,515
Estimated Interest Earnings	\$432	\$432	\$99	\$0	\$0
<b>TOTAL REVENUE AND LEVY ADJUSTMENTS</b>	<b>\$17,872</b>	<b>\$17,872</b>	<b>\$18,231</b>	<b>\$18,602</b>	<b>\$18,983</b>
<b>DISTRICT STATISTICS</b>					
Total Parcels	39	39	39	39	39
Total Parcels Levied	39	39	39	39	39
<b>ASSESSMENT RATES</b>					
Assessment Rate Per Acre	\$217.49	\$217.49	\$217.49	\$217.49	\$217.49
Maximum Rate Per Acre <sup>5</sup>	\$217.49	\$217.49	\$217.49	\$217.49	\$217.49
<b>ASSESSMENT REVENUE</b>					
Total Assessments Levied	\$14,468	\$14,468	\$14,468	\$14,468	\$14,468
Assessment Revenue at Maximum Rates	\$14,468	\$14,468	\$14,468	\$14,468	\$14,468
Capacity for Additional Revenue	\$0	\$0	\$0	\$0	\$0
<b>FUND BALANCE INFORMATION</b>					
<u>Reserve Fund</u>					
Beginning Reserve Fund Balance	\$8,192	\$9,184	\$6,612	\$3,047	(\$1,087)
Surplus/(Deficit)	(\$2,972)	(\$2,972)	(\$3,664)	(\$4,134)	(\$4,515)
Interest (1.5%)	\$400	\$400	\$99	\$0	\$0
<b>Projected Ending Reserve Fund Balance:</b>	<b>\$5,620</b>	<b>\$6,612</b>	<b>\$3,047</b>	<b>(\$1,087)</b>	<b>(\$5,602)</b>

<sup>1</sup> Estimated expenditures for FY 25-26 through FY 27-28 are equal to the prior years' budgeted amount, increased by 3% unless noted otherwise.

<sup>2</sup> Landscaping and Other Maintenance costs include Brightview Landscape Services, Inc. agreement awarded on June 18, 2024 for a reduced level of service, and other anticipated maintenance costs.

<sup>3</sup> Professional Fees are based on Harris & Associates district administration contract.

<sup>4</sup> City Collection Fee is based on fee of \$10 per assessed parcel.

<sup>5</sup> Maximum Rate Per Acre can't be increased unless approved by a property owner vote in compliance with Proposition 218.

## Glossary of Budget Items

A glossary of definitions for the multi-year budget table is provided below.

### Expenditures

#### Maintenance

- Landscaping and Other Maintenance. Includes all contracted labor, material and equipment required to properly maintain the landscaping and other improvements, such as parkways, embankments, and sprinkler systems within the District. Also included are curb and gutter related to damage from landscaping facilities.
- In-House Inspection. Costs related to Inspectors on City staff who provide services such as maintenance work monitoring, documentation, and inspection.

#### Utilities

- Water. The cost of water required for the operation and maintenance of landscaping facilities.
- Electricity. The cost of electricity required for the operation and maintenance ornamental lighting and irrigation facilities.

#### Administrative Expenses

- Agency Administration. The cost to the City for providing the coordination for District service, operations and maintenance, responding to public concerns and education, and administering the annual levy including, but not limited to the costs associated with City staff salaries and for time utilized for District purposes, the costs of resource materials or any other administrative expenses or fees associated with the District.
- Professional Fees. The costs of contracting with professionals to provide services specific to the levy administration and any additional administrative, legal or engineering services specific to the District.
- City Collection Fee. The cost to collect District assessments, including the fee the County charges to collect the assessments on the property tax bills. The charge is \$10 per levied parcel.

### Revenue and Levy Adjustments

Balance to Levy. The total assessment amount that is levied in a Benefit Zone or in the District.

Reserve From/(To). The amount transferred from the Reserve Fund to make up for all or part of a funding deficit in the District or the amount of the funding surplus in the District that is transferred to the Reserve Fund.

Estimated Interest Earnings. The combined estimated annual interest to be earned on funds held in the Operating Reserve Fund and the Capital Reserve Fund.

## **District Statistics**

Total Parcels. The total number of parcels within the boundaries of the District.

Total Parcels Levied. The total number of parcels that are assessed.

## **Assessment Rates**

Assessment Rate per Acre. The rate per acre levied on Non-Single Family Residence Parcels.

Maximum Rate per Acre. The maximum rate per acre that can be levied on Non-Single Family Residence Parcels.

## **Assessment Revenue**

Total Assessments Levied. The total amount levied on all assessed parcels in the District.

Assessment Revenue at Maximum Rates. The total amount that can be levied on all assessed parcels in the District.

Capacity for Additional Revenue. If the total assessments levied are less than assessment revenue at maximum rates, this is the additional amount of revenue can be generated if the assessments are increased up to the maximum rates.

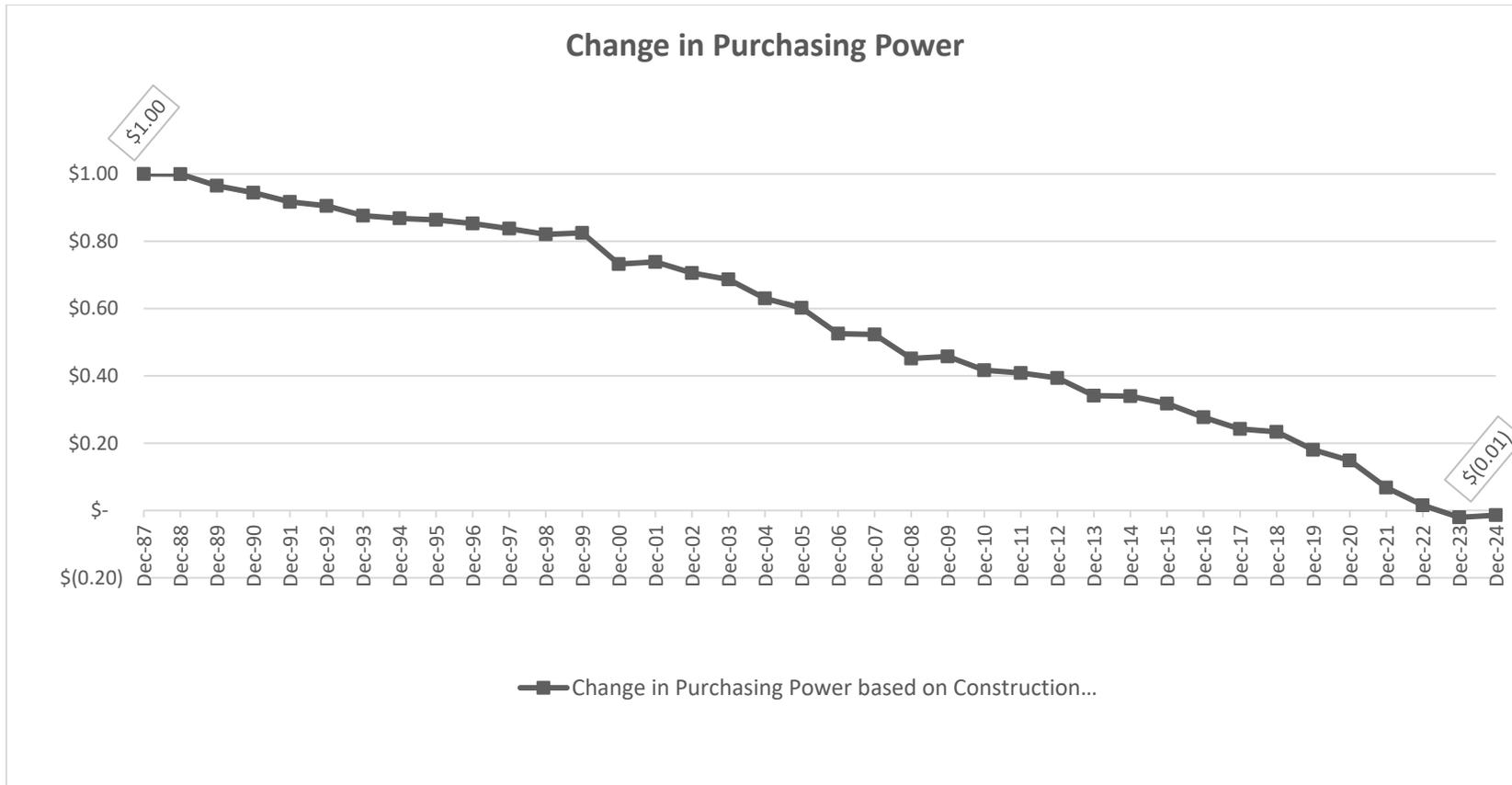
## **Fund Balance Information**

Reserve Fund. Pursuant to Section 22569 of the 1972 Act, the operating reserve fund is utilized to operate the District from the time period of July 1 (beginning of the fiscal year) through December when the County provides the City with the first installment of assessments collected from the property tax bills, thereby eliminating the need for the City to transfer funds from non-district accounts to pay for District charges during the first six (6) months of the fiscal year. The reserve fund is also utilized for capital replacement.

## **Level of Maintenance Service Provided**

At the time of formation of the District, assessment rates were set so that assessment revenues were sufficient to fund the maintenance services required for the maintenance of the improvements within the District that provide a special benefit to parcels within the District. However, since 2003 when a provision for adjusting the assessment rates annually for inflation was not approved by property owners, the frequency and level of maintenance services which the District has been able to provide has gradually been reduced. While the cost of labor, materials, utilities, and other services have continued to increase annually, the assessment revenues have not increased.

The table and graph below reflect the estimated decline in purchasing power since the District was formed based on the increase in the Engineering News Record Construction Cost Index for the San Francisco Area (CCI) since 1987. Common labor costs and wages in dollars per hour are primary components of CCI and are reflections of the cost of providing services in the District.



The graph illustrates the fact that the level of maintenance services that the District can currently provide from assessment revenue funding only, is less than the level that could be provided in 1987. Maintenance levels have been significantly reduced to keep District costs in alignment with District revenue.

There are various methods which may be used to address this issue including continued reductions in maintenance service levels or submitting a Proposition 218 ballot measure to the property owners in order to adjust assessment rates to fully fund District expenditures which would include a provision for annual escalation of rates to account for inflation.

## PART IV – DISTRICT BENEFITS

### Authorizing Legislation

The Salinas Municipal Code and the Landscape and Lighting Act (the “Act”) allows the City to establish maintenance districts for the purpose of providing certain public improvements which provide a special benefit to the parcels, including the construction, maintenance, and servicing of street lights, traffic signals, and landscaping facilities. The Salinas Municipal Code expands the types of improvements to be maintained to include “sanitary sewer system facilities, storm drainage facilities and any other works, utility or appliances necessary or convenient for providing any other public service”.

Section 22573 of the Act requires that maintenance assessments be levied according to benefit rather than according to the assessed value of property. This section states:

*“The net amount to be assessed upon lands within an assessment district may be apportioned by any formula or method which fairly distributes the net amount among all assessable lots or parcels in proportion to the estimated benefits to be received by each such lot or parcel from the improvements.”*

— Streets and Highways Code Section 22573

Furthermore, Section 22574 of the Act permits the designation of zones of benefit within any individual assessment district if “by reason of variations in the nature, location, and extent of the improvements, the various areas will receive different degrees of benefit from the improvements.”

The amount to be assessed may be apportioned by any formula or method which fairly distributes the amount among all assessable lots or parcels.

### Proposition 218 – The Grandfather Clause

The District was established prior to the adoption of Proposition 218 which established July 1, 1997 as the effective date for assessments to meet all of the requirements of Article XIII D of the California State Constitution. As a result the Airport Business Center Landscaping Assessment District No. 87-1 is “grandfathered” under Section 5 of Article XIID which states:

*“Beginning July 1, 1997, all existing, new, or increased assessments shall comply with this article... ..the following assessments existing on the effective date of this article shall be exempt from the procedures and approval process set forth... ..any assessment... .. sidewalks, streets, sewers, water, flood control, drainage systems or vector control...”*

— Article XIID, Section 5

Section 5 further states that “subsequent increases in such assessments shall be subject to the procedures and approval process...” required by Proposition 218. In 2003, a proposed assessment rate increase was presented to the property owners in the District, and a majority protest was received for any increase in the assessment. Any proposed increase to the existing assessment rate will require that the District be brought into compliance with the requirements of Article XIII D and the approval of a majority of the property owners who return their assessment ballot weighted by assessment amount.

## **General Benefits**

When the existing District assessments were established, the requirement that general benefits be separated from special benefits did not yet exist and the quantification of general benefits is not considered as it relates to the assessments. Any proposed increase in the assessment rates will require the separation of general benefits from special benefits and the quantification of general benefits.

## **Special Benefits**

The method of apportionment (assessment methodology) approved at the time the District was formed is based on the premise that each of the assessed parcels within the District receives a special benefit from the improvements maintained and funded by annual assessments. Specifically, the assessments are for the maintenance of improvements installed as part of the original development to serve the parcels within the District. The desirability of properties within the District are enhanced by the presence of well-maintained landscaping in close proximity to those properties. The special benefits associated with the local landscaping improvements are specifically:

- Enhanced desirability of properties through association with the improvements within the area.
- Improved aesthetic appeal of properties providing a positive representation of the area.
- Enhanced adaptation of the urban environment within the natural environment from adequate green space and well-maintained landscaping.
- Environmental enhancement through improved erosion resistance, dust and debris control and reduced noise and air pollution.
- Reduced vandalism and criminal activity resulting from well-maintained surroundings and amenities.
- The special enhancements of the properties that results from the above benefits.

All of the preceding special benefits contribute to a specific enhancement and desirability of each of the assessed parcels within the District.



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## Non-Assessed Parcels

Within the boundaries of the District, there are several types of properties that are not assessed based upon the assessment methodology that was adopted when the District was formed. These parcels include:

- Publicly owned parcels that are reserved as Public Open Space or are developed for active recreation are maintained and serviced by the District.
- Publicly owned wetland parcels.
- Certain Public Utility parcels.
- Privately owned open space parcels.

Any proposed assessment rate increase in the future will require consideration of whether the non-assessed parcels receive special benefits or not, and assessments must be levied on any parcel that is deemed to receive special benefits.



## PART V – METHOD OF APPORTIONMENT

The Method of Assessment outlines the formula by which property that receives special benefit from the improvements and services provided will be assessed annually. The Method of Assessment for the District follows:

The cost of maintenance, repair and operation for the District are distributed in proportion to the area properties within the District benefit. The area of each parcel is used to determine how much a property benefits from this District. The total assessable area of the District is 64.73 acres. This does not include acreage owned by governmental agencies.

The costs have been distributed to the properties within the District accordingly. All of the costs will be paid by the properties within the District, except property owned by the public agencies. APN 003-863-002, currently owned by the City of Salinas, and APN 003-863-009, currently owned by the County of Monterey, are assessed zero \$0.00.

### Assessments

The maximum allowed assessment rate is \$217.49 per acre. Applying the maximum allowed assessment rates and adding the City Collection Fee determines the maximum assessment levy for the District:

<i>Total Assessable Acreage</i>	<i>64.73 Acres</i>	<i>x</i>	<i>\$217.49 per Acre</i>	<i>=</i>	<i>\$14,078.19</i>
<i>City Collection Fee</i>	<i>39 Parcels</i>	<i>x</i>	<i>\$10.00 per Parcel</i>	<i>=</i>	<i><u>\$390.00</u></i>
<b><i>Total Maximum Assessment Levy for the District:</i></b>					<b><i>= \$14,468.19</i></b>

Each parcel may be levied up to the maximum assessment rate. The actual amount levied may be less than the maximum assessment rate.



## **PART VI – ASSESSMENT DIAGRAM**

The District assessment diagram is on file with the City's Office of the City Clerk and is available for public inspection.

The lines and dimensions of each lot or parcel within the District are those lines and dimensions shown on the maps of the Assessor of the County of Monterey for the fiscal year to which this Report applies. The Assessor's maps and records are incorporated by reference herein and made part of this Report.

### **Airport Business Center Landscaping Assessment District No. 87-1 Boundaries**

Appendix A contains reduced copies of the Assessment Diagram, showing reduced maintenance area (A-1) and the full improvements (A-2).



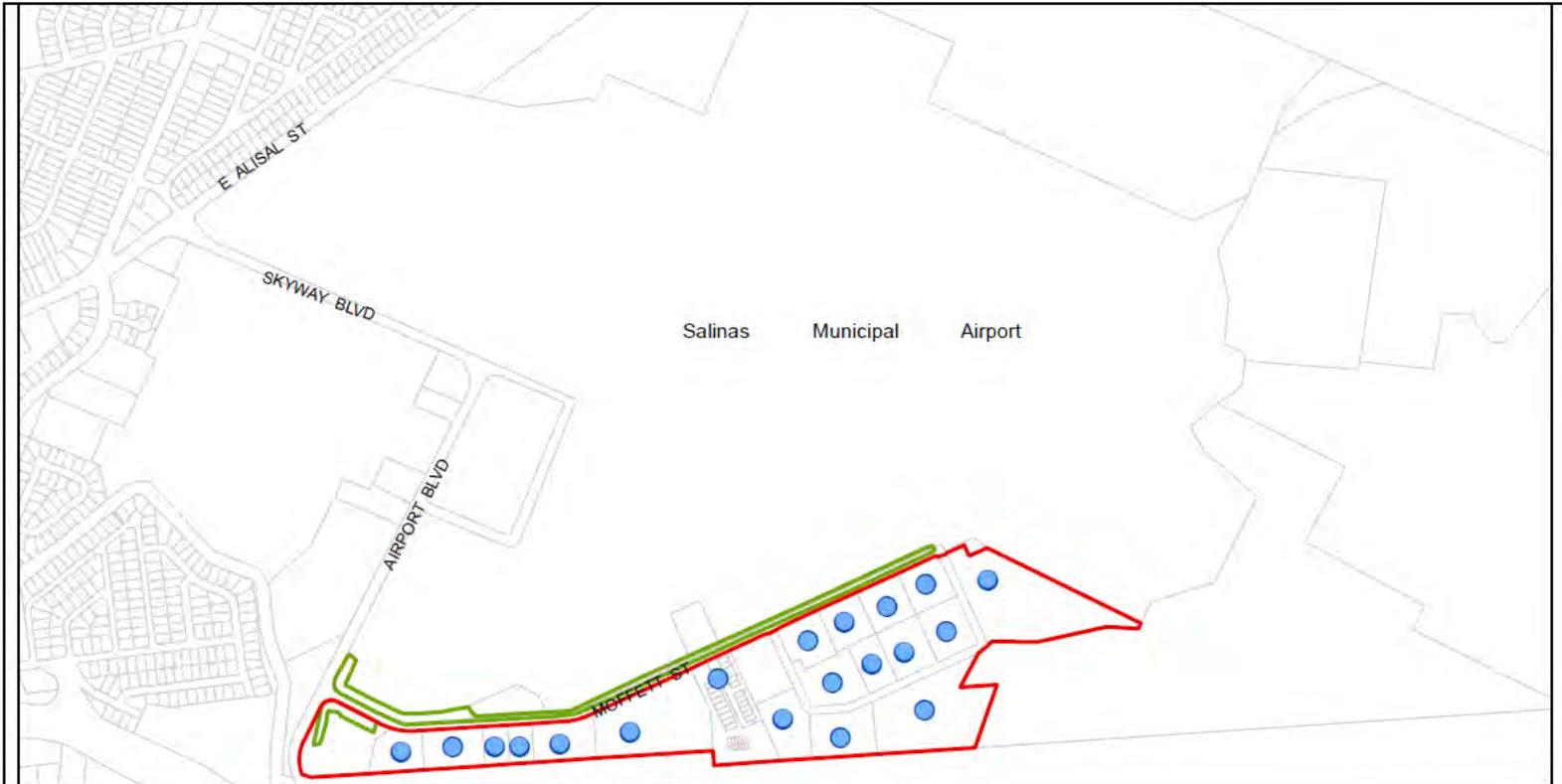
## **PART VII – ASSESSMENT ROLL**

The assessment set forth for each parcel is shown on the Assessment Roll for the District is provided on the following pages and submitted separately, as "Assessment Roll for City of Salinas, Airport Business Center Landscaping Assessment District No. 87-1, Fiscal Year 2025-26", which is under separate cover, and is on file in the Office of the City Clerk.

The Assessment Roll, shown in Appendix B, lists all assessed parcels within the boundaries of the District.

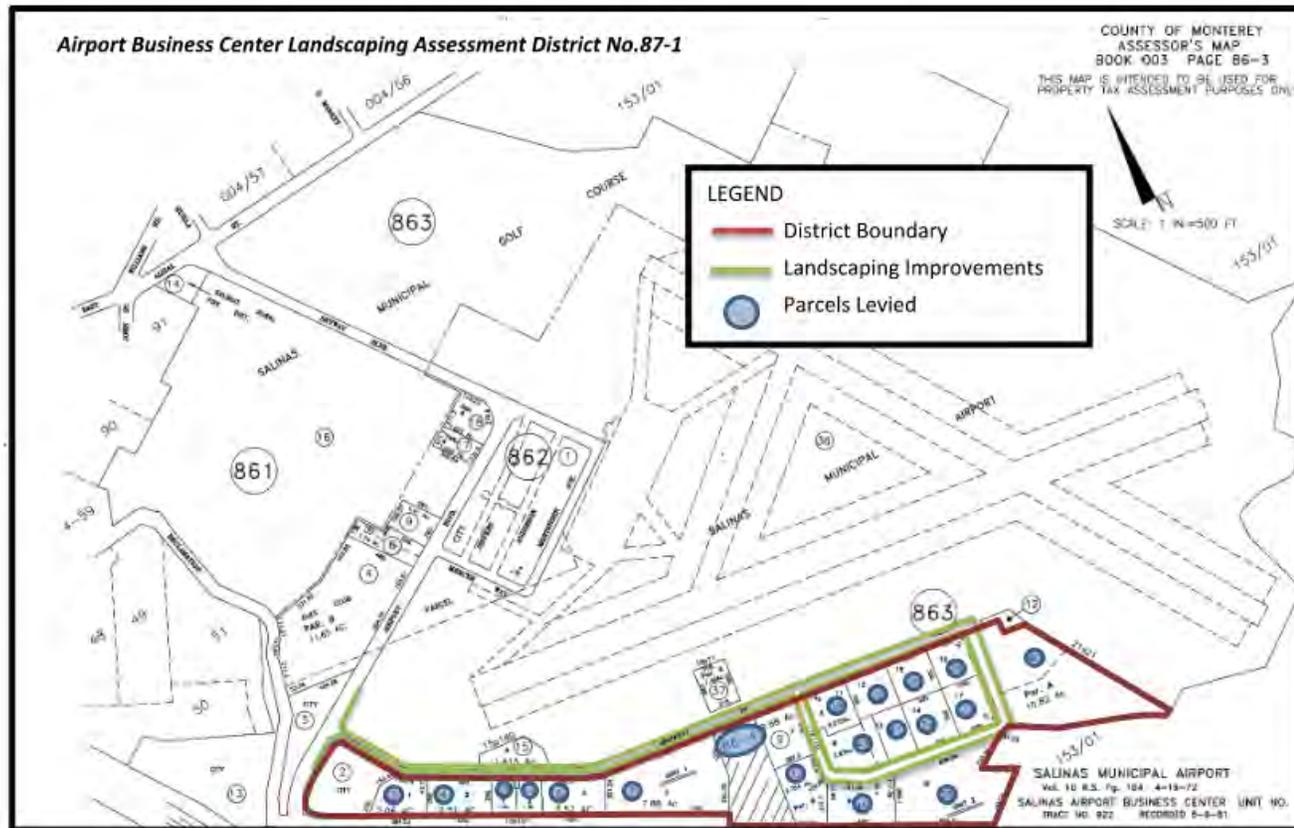
A list of names and addresses of the owners of all parcels within this District is shown on the last equalized Property Tax Roll of the Assessor of the County of Monterey, which by reference is hereby made a part of this report. This list is keyed to the Assessor's Parcel Numbers as shown on the Assessment Roll on file in the office of the City Clerk of the City of Salinas.

# APPENDIX A – A-1 REDUCED MAINTENANCE SERVICE AREAS



<p><b>LEGEND:</b></p> <ul style="list-style-type: none"> <li><span style="border: 2px solid red; display: inline-block; width: 20px; height: 10px; margin-right: 5px;"></span> District Boundary</li> <li><span style="border: 2px solid green; display: inline-block; width: 20px; height: 10px; margin-right: 5px;"></span> Landscaping Improvements</li> <li><span style="color: blue; font-size: 1em; margin-right: 5px;">●</span> Parcels Levied</li> <li><span style="border: 1px solid gray; display: inline-block; width: 20px; height: 10px; margin-right: 5px;"></span> Parcels</li> </ul>	<p><b>GRAPHIC SCALE:</b></p> <p>0 500 1,000 2,000</p> <p>Feet</p> 	 <p>Harris &amp; Associates</p>	<p>Date: July 2024</p>
<p><b>NOTES:</b></p> <p>REFERENCE IS HEREBY MADE TO THE MAPS OF RECORD IN THE OFFICE OF THE ASSESSOR OF THE COUNTY OF MONTEREY FOR A DETAILED DESCRIPTION OF THE LINES AND DIMENSIONS OF ANY PARCELS SHOWN HEREIN, WHICH MAPS SHALL GOVERN FOR ALL DETAILS CONCERNING THE LINES AND DIMENSIONS OF SUCH PARCELS.</p>			<p>SHEET 1 OF 1</p>

# APPENDIX A – A-2 BOUNDARY AND ALL IMPROVEMENT AREAS





## APPENDIX B – ASSESSMENT ROLL

Assessor's Parcel Number	Parcel Acreage	Rate Per Acre	Assessment Amount	City Fee Amount	Total Levy Amount
003-863-003-000	2.06	\$217.49	\$448.03	\$10.00	\$458.02
003-863-004-000	2.51	\$217.49	545.90	10.00	555.90
003-863-006-000	2.57	\$217.49	558.95	10.00	568.94
003-863-007-000	7.88	\$217.49	1,713.83	10.00	1,723.82
003-863-013-000	1.00	\$217.49	217.49	10.00	227.48
003-863-014-000	1.00	\$217.49	217.49	10.00	227.48
003-863-019-000	3.15	\$217.49	685.10	10.00	695.10
003-863-022-000	2.07	\$217.49	450.21	10.00	460.20
003-863-024-000	2.41	\$217.49	524.15	10.00	534.14
003-863-025-000	2.07	\$217.49	450.21	10.00	460.20
003-863-026-000	2.06	\$217.49	448.03	10.00	458.02
003-863-027-000	2.41	\$217.49	524.15	10.00	534.14
003-863-028-000	8.71	\$217.49	1,894.34	10.00	1,904.34
003-863-032-000	2.78	\$217.49	604.62	10.00	614.62
003-863-038-000	2.10	\$217.49	456.73	10.00	466.72
003-863-040-000	10.82	\$217.49	2,353.25	10.00	2,363.24
003-863-041-000	2.41	\$217.49	524.15	10.00	534.14
003-863-043-000	2.16	\$217.49	469.78	10.00	479.78
003-864-003-000	1.76	\$217.49	382.78	10.00	392.78
003-866-001-000	0.14	\$217.49	30.45	10.00	40.44
003-866-002-000	0.14	\$217.49	30.45	10.00	40.44
003-866-003-000	0.14	\$217.49	30.45	10.00	40.44
003-866-004-000	0.14	\$217.49	30.45	10.00	40.44
003-866-005-000	0.14	\$217.49	30.45	10.00	40.44
003-866-006-000	0.14	\$217.49	30.45	10.00	40.44
003-866-007-000	0.14	\$217.49	30.45	10.00	40.44
003-866-008-000	0.14	\$217.49	30.45	10.00	40.44
003-866-009-000	0.14	\$217.49	30.45	10.00	40.44
003-867-001-000	0.14	\$217.49	30.45	10.00	40.44
003-867-002-000	0.14	\$217.49	30.45	10.00	40.44
003-867-003-000	0.14	\$217.49	30.45	10.00	40.44
003-867-004-000	0.14	\$217.49	30.45	10.00	40.44
003-867-005-000	0.14	\$217.49	30.45	10.00	40.44
003-867-006-000	0.14	\$217.49	30.45	10.00	40.44
003-867-007-000	0.14	\$217.49	30.45	10.00	40.44
003-867-008-000	0.14	\$217.49	30.45	10.00	40.44
003-867-009-000	0.14	\$217.49	30.45	10.00	40.44
003-867-010-000	0.14	\$217.49	30.45	10.00	40.44
003-867-011-000	<u>0.14</u>	\$217.49	<u>30.45</u>	<u>10.00</u>	40.44
<b>Totals for 39 Parcels:</b>	<b>64.73</b>		<b>\$14,078.19</b>	<b>\$390.00</b>	<b>\$14,467.86</b>



## **CITY OF SALINAS**

**PRELIMINARY ENGINEER'S REPORT  
HARDEN RANCH MAINTENANCE  
ASSESSMENT DISTRICT NO. 2  
FISCAL YEAR 2025-26  
MONTEREY COUNTY, CALIFORNIA**

**April 2025**

*PREPARED BY*



*101 Progress, Suite 250*

*Irvine, CA 92618*

[www.weareharris.com](http://www.weareharris.com)

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# ENGINEER'S CERTIFICATION

**AGENCY:** THE CITY OF SALINAS

**PROJECT:** HARDEN RANCH MAINTENANCE ASSESSMENT DISTRICT NO. 2

**TO:** THE CITY COUNCIL OF THE  
CITY OF SALINAS  
STATE OF CALIFORNIA

## ENGINEER'S REPORT FOR FISCAL YEAR 2025-26

Pursuant to Part 2 of Division 15 of the Streets and Highways Code of the State of California, Article XIID of the California Constitution (Proposition 218), and the Proposition 218 Omnibus Implementation Act and in accordance with the Resolution of Initiation, adopted by the City Council of the City of Salinas, State of California, in connection with the proceedings for:

### **HARDEN RANCH MAINTENANCE ASSESSMENT DISTRICT NO. 2**

(Hereinafter referred to as the "District"),

I, Tamorah Bryant, authorized representative of the District, the duly appointed Assessment Engineer submit the following Report which consists of the following seven (7) parts and Appendices:

#### **PART I**

**Overview:** Provides the background and reason for the District.

#### **PART II**

**Plans and Specifications:** Plans and specifications for the improvements are as set forth on the lists thereof, attached hereto, and are on file in the Office of the City Engineer and are incorporated herein by reference.

#### **PART III**

**Cost Estimate:** An estimate of the costs of the proposed improvements, including incidental costs and expenses in connection therewith, is as set forth on the lists thereof, attached hereto, and are on file in the Office of the City Clerk and incorporated herein by reference.

**PART IV**

**District Benefits:** A discussion of the benefits provided by the District identifies, separates and quantifies the general and special benefits received by each parcel in the District, for the services received and the improvements provided.

**PART V**

**Method of Apportionment:** The method of apportionment of assessments, indicating the proposed assessment of the net amount of the costs and expenses of the improvements to be assessed upon the several lots and parcels of land within the District, in proportion to the estimated benefits to be received by such lots and parcels.

**PART VI**

**Assessment Diagram:** The Diagram of the District Boundaries showing the exterior boundaries of the Assessment District and the lines and dimensions of each lot or parcel of land within the Assessment District. The lines and dimensions of each lot or parcel within the Assessment District are those lines and dimensions shown on the maps of the Assessor of the County of Monterey for the fiscal year to which this Report applies. The Assessor's maps and records are incorporated by reference herein and made part of this Report.

**PART VII**

**Assessment Roll:** An assessment of the estimated cost of the improvements on each benefited lot or parcel of land within the District.

**Appendices**

- Appendix A Detention Basin Location Plat (McKinnon Park Site)
- Appendix B Landscape Maintenance Services
- Appendix C District Boundaries and Improvements
- Appendix D Assessment Roll

**Engineer's Report**  
**Harden Ranch Maintenance Assessment District No. 2**  
**City of Salinas**  
**Fiscal Year 2025-26**



In conclusion, it is my opinion that the costs and expenses of the District have been assessed to the lots and parcels within the boundaries of the District in proportion to the estimated benefits to be received by each lot or parcel from the services provided and in conformance with the assessment methodology adopted by the City Council for the levying of assessments.

DATED: April 2, 2025



A handwritten signature in blue ink that reads "T. Bryant".

Tamorah Bryant, P.E., Assessment Engineer  
R.C.E. No. C67205  
Engineer of Work

I HEREBY CERTIFY that the enclosed Engineer's Report, together with Assessment Roll and Assessment Diagram thereto attached, was filed with me on the \_\_\_\_\_ day of \_\_\_\_\_ 2025.

Patricia M. Barajas, City Clerk  
City of Salinas  
Monterey County, California

By \_\_\_\_\_

I HEREBY CERTIFY that the enclosed Engineer's Report, together with Assessment Roll and Assessment Diagram thereto attached, was approved and confirmed by the City Council of the City of Salinas, California, on the \_\_\_\_\_ day of \_\_\_\_\_ 2025.

Patricia M. Barajas, City Clerk  
City of Salinas  
Monterey County, California

By \_\_\_\_\_

## **PART I – OVERVIEW**

The City of Salinas (the “City”) established the Harden Ranch Maintenance District to provide a source of funding for the on-going maintenance of the amenities that were installed for the benefit of the parcels within the District. The district was created under Article II, Chapter 21C of the City of Salinas Municipal Code and the Landscaping and Lighting Act of 1972 of the State of California (the “1972 Act”). As required, the City prepares an Engineer’s Report annually and holds a public hearing to allow property owners within the District to address the City Council prior to the annual levy of the assessments.

This Engineer’s Report (the “Report”) sets forth the proposed assessments for Fiscal Year 2025-26 for the Harden Ranch Maintenance District (the “District”). Since the District was created prior to the passage of Proposition 218 in 1996, which established Article XIII D of the State Constitution, the District is a “grandfathered” assessment district by Section 5(a). As such it is not subject to the legal requirements of Proposition 218 so long as the assessments remain at rates that are equal to or less than the maximum assessment rates that were in place in 1996. As a result, the District does not have a built-in escalation factor to account for increasing maintenance costs resulting from inflation. In 1999, the City conducted a property owner assessment ballot in accordance to Proposition 218 to add an annual escalator based upon the annual change in the Consumer Price Index (CPI) which would allow the assessment rate to be increased annually to offset the impacts of inflation. A majority of the property owners voted against the increase in assessment rates that included the inflation factor. Since the revenue generated through the levy of assessments has remained static while maintenance costs have increased annually, the District has had to draw upon assessment reserves to fund annual maintenance services.

The estimated cost of maintenance services for Fiscal Year 2025-26 are detailed in Part III of this Report. All assessable parcels identified as being within the District share in both the cost and the benefits of the improvements. The costs and expenses associated with the improvements in the District are equitably spread among all benefiting parcels within the District and only parcels that receive special benefit from the improvements are assessed in proportion to benefit received. The funds collected from the assessments are dispersed and used for the services and operation provided within the District. A discussion of District benefits is provided in Part IV of this Report and the method of apportioning District costs to the parcels of land within the District is provided in Part V of this Report and Appendix D lists the assessment amount for each parcel in the District for Fiscal Year 2025-26.

It is important to note that since the District assessments do not include a built-in inflationary factor, the revenue from assessments has remained at approximately \$155,000 annually. However, maintenance costs have steadily risen each year. Annual maintenance costs within the District have been greater than assessment revenues for the last several years. The District has used reserves to offset the insufficiency of assessment revenues to pay for maintenance costs. The District maintains minimal reserves with the Reserve Fund balance, which is projected to be approximately \$174,405 at the beginning of FY 2025-26. The Reserve Fund is used to cover the costs necessary to operate the District from the time period of July

1 (beginning of the fiscal year) through December when the County provides the City with the first installment of assessments collected from the property tax bills as well as the capital replacement of improvements.

Since District reserves are not expected to be sufficient to maintain current service levels at the desired level, maintenance levels have been reduced to balance available revenues with expenditures. A landscaping maintenance contract agreement with Brightview Landscape Services for a reduced level of service, including reductions in tree trimming and in the frequency of other maintenance activities, was awarded June 18, 2024.

As costs increase as a result of inflation in coming years, maintenance levels will be adjusted accordingly. In 2019, the City initiated discussions with District property owners regarding an assessment increase in order to increase services to the desired levels. Moving forward would require a mailed ballot property owner voting process to gain approval for the assessment increase. The City expects to continue discussions with property owners as resources permit.

## PART II – PLANS AND SPECIFICATIONS

The facilities, which have been constructed within the City of Salinas, and those which may be subsequently constructed, will be operated, serviced and maintained as generally described as follows:

The assessments provide for the maintenance and operation of and the furnishing of services and materials for, masonry walls, detention basins, landscaping, irrigation systems, landscaping which includes trees, shrubs, grass, and other ornamental vegetation, and appurtenant facilities, including irrigation systems and drainage devices within the District. The continued maintenance of these improvements shall be budgeted and reviewed each fiscal year and fully or partially funded through the annual assessments.

The improvements are located in three areas within the District with specific types of improvements in each area. Appendices B and C shows the location of all of the improvements in addition to the District boundaries.

### District Boundary Area Improvements

The improvements consist of crosswalks, signs and median strips located along the following street segments:

Street	Segment
North Main Street	Cherokee Drive to San Juan Grade Road
San Juan Grade Road	North Main Street to Boronda Road
Natividad Road	Boronda Road to Emerald Way
Harden Parkway	The most westerly 925 feet of Harden Parkway
East Boronda Road	The most westerly 575 feet of East Boronda Road

## District Interior Area Improvements

The improvements consist of walkways, crosswalks, masonry, walls, signs, and parkways, embankments, sprinkler systems, ornamental plantings including lawns, shrubs, and trees including all structures or other facilities necessary for parkway purposes that lie in this area. The improvements are located along the following street segments:

Street	Segment
El Dorado Drive	Boronda Road to Harden Parkway
McKinnon Drive	Boronda Road to 1,230 feet southerly of Harden Parkway
Natividad Road	Boronda Road to Emerald Way
Harden Parkway	The most westerly 925 feet of Harden Parkway located within District boundary

The District Interior Area Improvements were reviewed during a recent internal audit, which will allow the District to reduce expenses by removing several roadway segments from the landscape maintenance contract that were not in the above-listed segments.

## Storm Water Detention Basin

The improvements include maintenance and clean up as a result of inundation by stormwater detention of a storm water detention basin located on a shared use site. Specific details regarding the site and the improvements are provided in Appendix A of this Report. A description and the location of the site is as follows:

Site	Description and Location
McKinnon Park Site	4.570 acres representing all of McKinnon Park which is located on the northeast corner of Harden Parkway and McKinnon Street

## PART III – COST ESTIMATE

Estimated costs for Fiscal Year 2025-26 for the construction, operation, servicing and maintenance of the facilities described in Part II are shown in the following table.

	Adopted Budget FY 2024-25	Amended/Actual Budget FY 2024-25	Proposed Budget FY 2025-26	Forecasted Budget FY 2026-27	Forecasted Budget FY 2027-28
<b>EXPENDITURES <sup>1</sup></b>					
<u>Maintenance</u>					
Landscaping Contracting Services <sup>2</sup>	\$67,000	\$76,000	\$78,280	\$80,628	\$83,047
In-House Inspection	\$3,460	\$3,460	\$3,564	\$3,671	\$3,781
Supplies, Printing and Postage	<u>\$500</u>	<u>\$500</u>	<u>\$515</u>	<u>\$530</u>	<u>\$546</u>
Subtotal Maintenance:	\$70,960	\$79,960	\$82,359	\$84,830	\$87,374
<u>Utilities</u>					
Landscape Water <sup>3</sup>	\$36,050	\$36,050	\$47,158	\$48,572	\$50,029
Landscape Lighting Controllers Electricity	<u>\$3,090</u>	<u>\$3,090</u>	<u>\$3,183</u>	<u>\$3,278</u>	<u>\$3,377</u>
Subtotal Utilities:	\$39,140	\$39,140	\$50,340	\$51,850	\$53,406
<u>Administrative Expenses</u>					
Professional Fees <sup>4</sup>	\$7,500	\$9,000	\$9,270	\$9,548	\$9,835
City Collection Fee <sup>5</sup>	\$15,000	\$4,500	\$14,980	\$14,980	\$14,980
Other Charges and Contingencies	<u>\$3,000</u>	<u>\$3,000</u>	<u>\$3,000</u>	<u>\$3,000</u>	<u>\$3,000</u>
Subtotal Administrative Expenses:	\$25,500	\$16,500	\$27,250	\$27,528	\$27,815
<u>Capital Improvements</u>					
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<b>TOTAL EXPENDITURES:</b>	<b><u>\$135,600</u></b>	<b><u>\$135,600</u></b>	<b><u>\$159,949</u></b>	<b><u>\$164,208</u></b>	<b><u>\$168,595</u></b>
<b>REVENUE AND LEVY ADJUSTMENTS</b>					
Balance to Levy	\$155,164	\$155,164	\$155,164	\$155,164	\$155,164
Reserve From/(To)	(\$22,464)	(\$22,464)	\$2,169	\$6,421	\$10,865
Additional City Contribution	\$0	\$0	\$0	\$0	\$0
Estimated Interest Earnings	<u>\$2,900</u>	<u>\$2,900</u>	<u>\$2,616</u>	<u>\$2,623</u>	<u>\$2,566</u>
<b>TOTAL REVENUE AND LEVY ADJUSTMENTS:</b>	<b><u>\$135,600</u></b>	<b><u>\$135,600</u></b>	<b><u>\$159,949</u></b>	<b><u>\$164,208</u></b>	<b><u>\$168,595</u></b>
<b>DISTRICT STATISTICS</b>					
Total Parcels	1,514	1,514	1,515	1,515	1,515
Total Parcels Levied	1,498	1,498	1,498	1,498	1,498
Total Single Family Residence Parcels	1,458	1,458	1,458	1,458	1,458
Total Non-Single Family Residence Parcels	39	39	40	40	40
Total Non-Single Family Residence Acreage	121.35	121.35	121.35	121.35	121.35
<b>ASSESSMENT RATES <sup>6</sup></b>					
Assessment Rate per Single Family Unit	\$66.72	\$66.72	\$66.72	\$66.72	\$66.72
Assessment Rate Per Acre	\$353.66	\$353.66	\$353.66	\$353.66	\$353.66
Maximum Rate per Single Family Unit	\$66.72	\$66.72	\$66.72	\$66.72	\$66.72
Maximum Rate Per Acre	\$353.66	\$353.66	\$353.66	\$353.66	\$353.66
<b>ASSESSMENT REVENUE</b>					
Total Assessments Levied	\$155,164	\$155,164	\$155,164	\$155,164	\$155,164
Assessment Revenue at Maximum Rates	\$155,164	\$155,164	\$155,164	\$155,164	\$155,164
Capacity for Additional Revenue	\$0	\$0	\$0	\$0	\$0
<b>FUND BALANCE INFORMATION <sup>7</sup></b>					
<u>Reserve Fund</u>					
Beginning Reserve Fund Balance	\$151,945	\$151,945	\$174,405	\$174,853	\$171,055
Surplus/(Deficit)	\$22,464	\$19,560	(\$2,169)	(\$6,421)	(\$10,865)
Interest (1.5%)	<u>\$2,900</u>	<u>\$2,900</u>	<u>\$2,616</u>	<u>\$2,623</u>	<u>\$2,566</u>
Projected Ending Reserve Fund Balance:	<b><u>\$177,309</u></b>	<b><u>\$174,405</u></b>	<b><u>\$174,853</u></b>	<b><u>\$171,055</u></b>	<b><u>\$162,756</u></b>

<sup>1</sup> Estimated expenditures for FY 25-26 through FY 27-28 equal the prior years' budgeted amount increased by 3% unless noted otherwise. Costs represent a reduced level of maintenance services.

<sup>2</sup> Landscaping and Other Maintenance costs are based on Brightview Landscaping Services, Inc. agreement awarded on June 18, 2024.

<sup>3</sup> Landscape water fees are based on FY2025-26 actual expense of \$45,784, increased by 3%.

<sup>4</sup> Professional Fees are based on Harris & Associates district administration contract.

<sup>5</sup> City Collection Fee is based on fee of \$10 per assessed parcel.

<sup>6</sup> Maximum Rates can't be increased unless approved by a property owner vote in compliance with Proposition 218.

<sup>7</sup> City will be requesting transfer of a portion of reserve balance to a capital reserve fund.

## Glossary of Budget Items

A glossary of definitions for the multi-year budget table is provided below.

### Expenditures

#### Maintenance

- Landscaping Contracting and Extra Services. Includes all contracted labor, material and equipment required to properly maintain the landscaping improvements within the District, including routine pruning services within the landscaped areas of the boulevards and local streets of the District.
- In-House Inspection. Costs related to Inspectors on City staff who provide services such as construction work monitoring, project documentation, inspection and testing during the construction phase of a project.
- Supplies, Printing, and Postage. Includes unforeseen costs of supplies and repairs that are not included in the yearly maintenance contracts. This may include repair of damaged amenities due to vandalism, storms, frost and planned upgrades of the improvements including all renovation costs. Examples of upgrades are replacement of plant materials and/or renovation of irrigation or ornamental lighting systems.

#### Utilities

- Landscape Water. The cost of water required for the operation and maintenance of landscaping facilities.
- Landscape Lighting Controllers Electricity. The cost of electricity required for the operation and maintenance ornamental lighting and irrigation facilities.

#### Administrative Expenses

- Agency Administration. The cost to the City for providing the coordination for District service, operations and maintenance, responding to public concerns and education, and administering the annual levy including, but not limited to the costs associated with City staff salaries and for time utilized for District purposes, the costs of resource materials or any other administrative expenses or fees associated with the District.
- Professional Fees. The costs of contracting with professionals to provide services specific to the levy administration and any additional administrative, legal or engineering services specific to the District.
- City Collection Fee. The cost to collect District assessments, including the fee the County charges to collect the assessments on the property tax bills. The charge is \$10 per levied parcel.
- Other Charges and Contingencies. The amount budgeted to pay for unforeseen costs that are not included in the budget.

## **Revenue and Levy Adjustments**

Balance to Levy. The total assessment amount that is levied in a Benefit Zone or in the District.

Reserve From/(To). The amount transferred from the Reserve Fund to make up for all or part of a funding deficit in the District or the amount of the funding surplus in the District that is transferred to the Reserve Fund.

Additional City Contribution. The amount, if any, that the City contributes to the District to help cover the cost of services in the District.

Estimated Interest Earnings. The combined estimated annual interest to be earned on funds held in the Reserve Fund and the Capital Reserve Fund.

## **District Statistics**

Total Parcels. The total number of parcels within the boundaries of the District.

Total Parcels Levied. The total number of parcels that are assessed.

Total Single Family Parcels Levied. The total number of parcels levied in the District that contain one or more single family residential unit(s).

Total Non-Single Family Parcels Levied. The total number of parcels levied in the District that are not Single Family Residence Parcels.

Total Non-Single Family Residence Acreage. The total combined acreage for Non-Single Family Residence Parcels.

## **Assessment Rates**

Assessment Rate per Single Family Unit. The rate per residential unit levied on Single Family Residence Parcels.

Assessment Rate per Acre. The rate per acre levied on Non-Single Family Residence Parcels.

Maximum Rate per Single Family Unit. The maximum rate per residential unit that can be levied on Single Family Residence Parcels.

Maximum Rate per Acre. The maximum rate per acre that can be levied on Non-Single Family Residence Parcels.

## **Assessment Revenue**

Total Assessments Levied. The total amount levied on all assessed parcels in the District.

Assessment Revenue at Maximum Rates. The total amount that can be levied on all assessed parcels in the District.

Capacity for Additional Revenue. If the total assessments levied are less than assessment revenue at maximum rates, this is the additional amount of revenue can be generated if the assessments are increased up to the maximum rates.

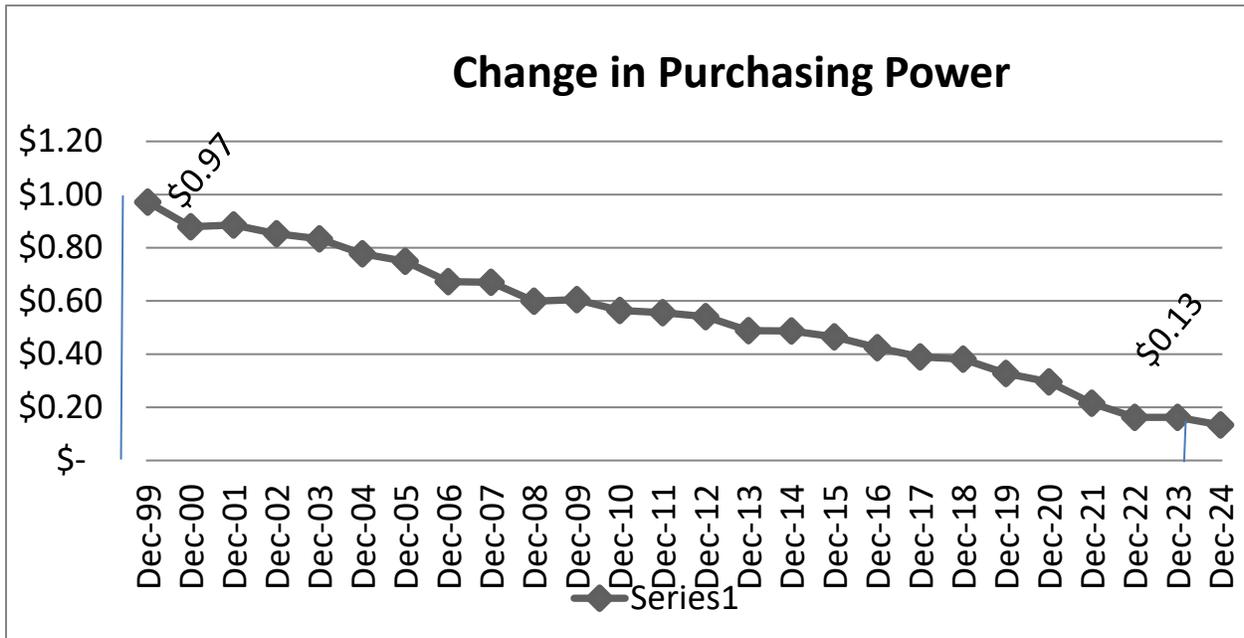
### **Fund Balance Information**

Reserve Fund. Pursuant to Section 22569 of the 1972 Act, the reserve fund is utilized to operate the District from the time period of July 1 (beginning of the fiscal year) through December when the County provides the City with the first installment of assessments collected from the property tax bills, thereby eliminating the need for the City to transfer funds from non-district accounts to pay for District charges during the first six (6) months of the fiscal year. The reserve fund is also utilized for capital replacement.

### **Level of Maintenance Service Provided**

At the time of formation of the Harden Ranch Maintenance District, assessment rates were set so that assessment revenues were sufficient to fund the maintenance services required for the maintenance of the improvements within the District that provide a special benefit to parcels within the District. However, since 1999 when a provision for adjusting the assessment rates annually for inflation was not approved by property owners, the frequency and level of maintenance services which the District has been able to provide, has gradually been reduced. While the cost of labor, materials, utilities and other services have continued to increase annually, the assessment revenues have not increased. The District's landscape contract's area of maintenance included recreation areas (such as playgrounds, exercise courts, horseshoe pit courts), median islands in certain roadway segments. These items of work will be removed in an effort to bring costs down.

The table and graph on the next page reflect the estimated decline in purchasing power since the District was formed based on the increase in the Engineering News Record Construction Cost Index for the San Francisco Area (CCI) since 1999. Common labor costs and wages in dollars per hour are primary components of CCI and are reflections of the cost of providing services in the District.



The graph illustrates the fact that the level of maintenance services that the District can currently provide from assessment revenue funding only, is estimated to be approximately 13% of the level that could be provided in 1999.

If needed, further reductions in maintenance levels will occur in order to balance expenditures with assessment revenue. This will include reductions in the frequency of tree trimming and other maintenance activities. Since the District is required to maintain drainage and water quality basins under the City's NPDES permit, the reduction in maintenance service levels will occur in other areas and are expected to impact the appearance of landscaping, and other improvements within the District in coming years.

There are options available to address this issue. Reductions in maintenance service levels can continue or a Proposition 218 ballot measure can be submitted to the property owners. A ballot measure would include a provision for annual escalation of rates to account for inflation in order to fully fund future District expenditures.

## PART IV – DISTRICT BENEFITS

### Authorizing Legislation

The Salinas Municipal Code and the Landscape and Lighting Act (the “Act”) allows the City to establish maintenance districts for the purpose of providing certain public improvements which provide a special benefit to the parcels, including the construction, maintenance, and servicing of street lights, traffic signals, and landscaping facilities. The Salinas Municipal Code expands the types of improvements to be maintained to include “sanitary sewer system facilities, storm drainage facilities and any other works, utility or appliances necessary or convenient for providing any other public service”.

Section 22573 of the Act requires that maintenance assessments be levied according to benefit rather than according to the assessed value of property. This section states:

*“The net amount to be assessed upon lands within an assessment district may be apportioned by any formula or method which fairly distributes the net amount among all assessable lots or parcels in proportion to the estimated benefits to be received by each such lot or parcel from the improvements.”*

— Streets and Highways Code Section 22573

Furthermore, Section 22574 of the Act permits the designation of zones of benefit within any individual assessment district if “by reason of variations in the nature, location, and extent of the improvements, the various areas will receive different degrees of benefit from the improvements.”

The amount to be assessed may be apportioned by any formula or method which fairly distributes the amount among all assessable lots or parcels.

### Proposition 218 – The Grandfather Clause

The Harden Ranch Maintenance District was established prior to the adoption of Proposition 218 which established July 1, 1997 as the effective date for assessments to meet all of the requirements of Article XIII D of the California State Constitution. As a result, the Harden Ranch Maintenance District is “grandfathered” under Section 5 of Article XIID which states:

*“Beginning July 1, 1997, all existing, new, or increased assessments shall comply with this article... ..the following assessments existing on the effective date of this article shall be exempt from the procedures and approval process set forth... ..any assessment... .. sidewalks, streets, sewers, water, flood control, drainage systems or vector control...”*

— Article XIID, Section 5

Section 5 further states that “subsequent increases in such assessments shall be subject to the procedures and approval process...” required by Proposition 218. In 1999, a proposed assessment rate increase was presented to the property owners in Harden Ranch, and a majority protest was received for any increase in the assessment. Any proposed increase to the existing assessment rate will require that the District be brought into compliance with the requirements of Article XIII D. This requires majority approval of property owners that return their assessment ballots, which are weighted by assessment amount (one dollar = one vote).

## General Benefits

When the existing District assessments were established, the requirement that general benefits be separated from special benefits did not yet exist and the quantification of general benefits was not considered as it related to the assessments. Any proposed increase in the assessment rates will require the separation of general benefits from special benefits and the quantification of general benefits.

## Special Benefits

The method of apportionment (assessment methodology) approved at the time the District was formed is based on the premise that each of the assessed parcels within the District receives a special benefit from the improvements maintained and funded by annual assessments. Specifically, the assessments are for the maintenance of improvements installed as part of the original development to serve the parcels within the District. The desirability of properties within the District are enhanced by the presence of well-maintained landscaping in close proximity to those properties. The special benefits associated with the local landscaping improvements are specifically:

- Enhanced desirability of properties through association with the improvements within the area.
- Improved aesthetic appeal of properties providing a positive representation of the area.
- Enhanced adaptation of the urban environment within the natural environment from adequate green space and well maintained landscaping.
- Environmental enhancement through improved erosion resistance, dust and debris control and reduced noise and air pollution.
- Increased sense of pride in ownership of property resulting from well-maintained improvements in proximity to the properties subject to the assessments.
- Reduced vandalism and criminal activity resulting from well-maintained surroundings and amenities.
- The special enhancements of the properties that results from the above benefits.

All of the preceding special benefits contribute to a specific enhancement and desirability of each of the assessed parcels within the District.



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## **Non-Assessed Parcels**

Within the boundaries of the District, there are several types of properties that are not assessed based upon the assessment methodology that was adopted when the District was formed. These parcels include:

- Publicly owned parcels that are reserved as Public Open Space or are developed as City Parks for active recreation and are maintained and serviced by the District.
- Publicly owned wetland parcels.
- Certain Public Utility parcels.
- Privately owned open space parcels.
- Privately owned "sliver" parcels that have resulted from a lot line adjustment with an adjacent larger parcel. The adjacent larger parcel, of which these "sliver" parcels are a part, are assessed at the Single-Family Unit rate.

Any proposed assessment rate increase in the future will require consideration of whether the non-assessed parcels receive special benefits or not, and assessments must be levied on any parcel that is deemed to receive special benefits.

## PART V – METHOD OF APPORTIONMENT

The Method of Assessment outlines the formula by which property that receives special benefit from the improvements and services provided will be assessed annually. The Method of Assessment for the District follows:

### Land Use Classification

All parcels within the District are classified as either a Single Family Residence Parcel, a Non-Single Family Residence Parcel or a Non-Assessed Parcel as defined below:

**Single Family Residential Parcel.** A parcel containing one or more single family residential unit(s).

**Non-Single Family Residence Parcels.** A parcel that is not a Single Family Residence Parcel.

**Non-Assessed Parcels.** A parcel that does not receive special benefit from the improvements as described on the previous page.

Single Family Residence Parcels and Non-Single Family Residence Parcels are deemed to receive special benefit from the improvements and have special benefit conferred upon them as a result of the maintenance and operation of the improvements.

### Assessments

The maximum allowed annual assessment for Single Family Residential Parcels is \$66.72 per residential unit and \$353.66 per acre for Non-Single Family Residential Parcels. The maximum assessment rates are based on an average residential density of 5.3 residential units per acre ( $\$66.72 \times 5.3 = \$353.66$ ).

Applying the maximum allowed assessment rates and adding the City Collection Fee determines the maximum assessment levy for the District:

<i>Single Family Residence Parcels</i>	<i>1,458 Units</i>	<i>x \$66.72 per Unit</i>	<i>= \$97,277.76</i>
<i>Non-Single Family Residence Parcels</i>	<i>\$121.35 Acres</i>	<i>x \$353.66 per Acre</i>	<i>= \$42,916.46</i>
<i>City Collection Fee</i>	<i>1,498 Parcels</i>	<i>x \$10.00 per Parcel</i>	<i>= <u>\$14,980.00</u></i>
<b>Total Maximum Assessment Levy for the District:</b>			<b>= \$155,174.22</b>

Each parcel may be levied up to the maximum assessment rate.



## PART VI – ASSESSMENT DIAGRAM

The District assessment diagram is on file with the City's Office of the City Clerk and is available for public inspection.

The lines and dimensions of each lot or parcel within the District are those lines and dimensions shown on the maps of the Assessor of the County of Monterey for the fiscal year to which this Report applies. The Assessor's maps and records are incorporated by reference herein and made part of this Report.

### **Harden Ranch Maintenance Assessment District No. 2 Boundaries**

A reduced copy of the Assessment Diagram is provided as Appendix C.



## **PART VII – ASSESSMENT ROLL**

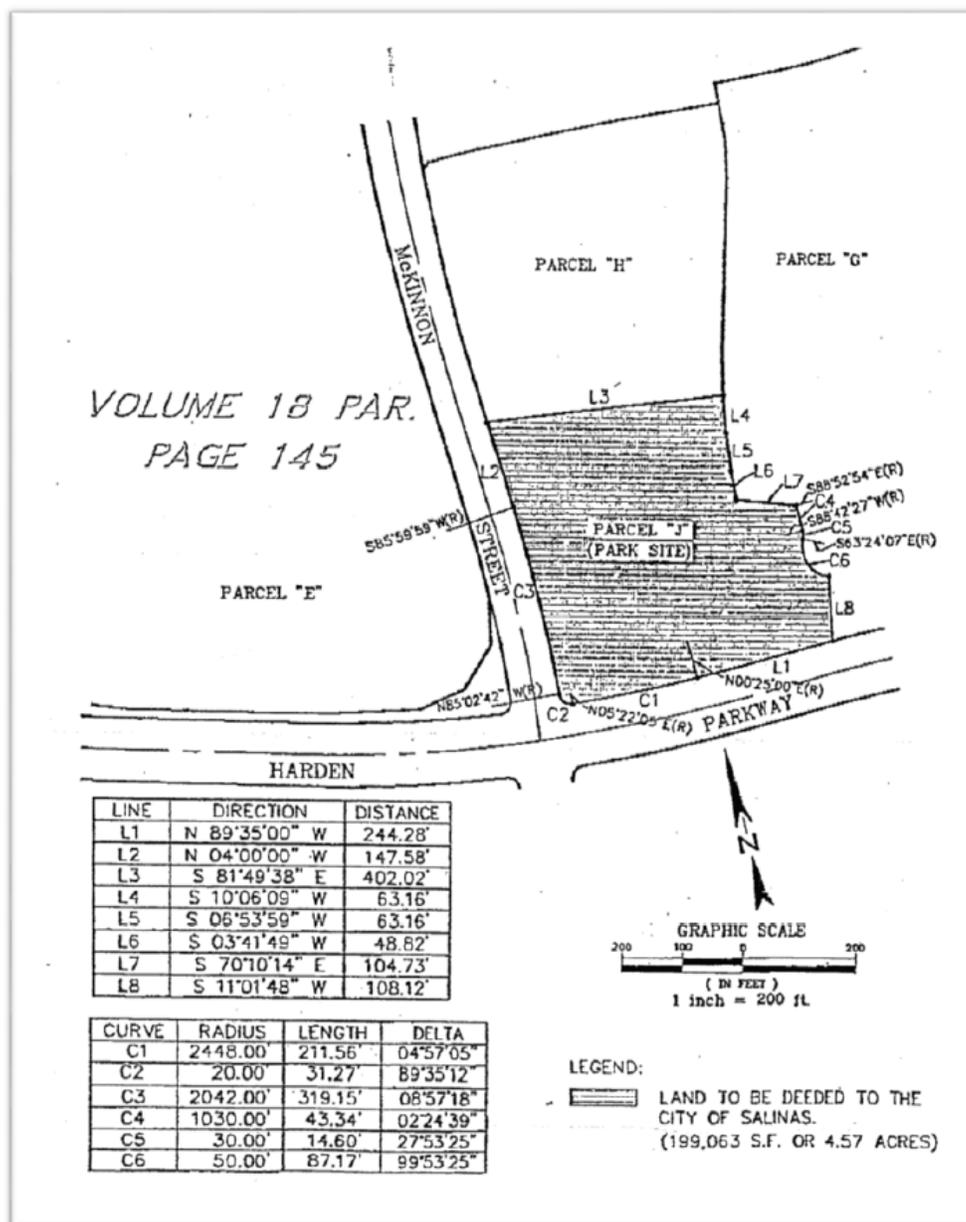
The assessment set forth for each parcel is shown on the Assessment Roll for the District is provided on the following pages and is submitted separately, as "Assessment Roll for City of Salinas, Harden Ranch Maintenance Assessment District No. 2, Fiscal Year 2025-26", which is under separate cover, and on file in the Office of the City Clerk.

The Assessment Roll, shown in Appendix D, lists all assessed parcels within the boundaries of the District.

A list of names and addresses of the owners of all parcels within this District is shown on the last equalized Property Tax Roll of the Assessor of the County of Monterey, which by reference is hereby made a part of this report. This list is keyed to the Assessor's Parcel Numbers as shown on the Assessment Roll on file in the office of the City Clerk of the City of Salinas.

# APPENDIX A – DETENTION BASIN LOCATION PLAT (MCKINNON PARK SITE)

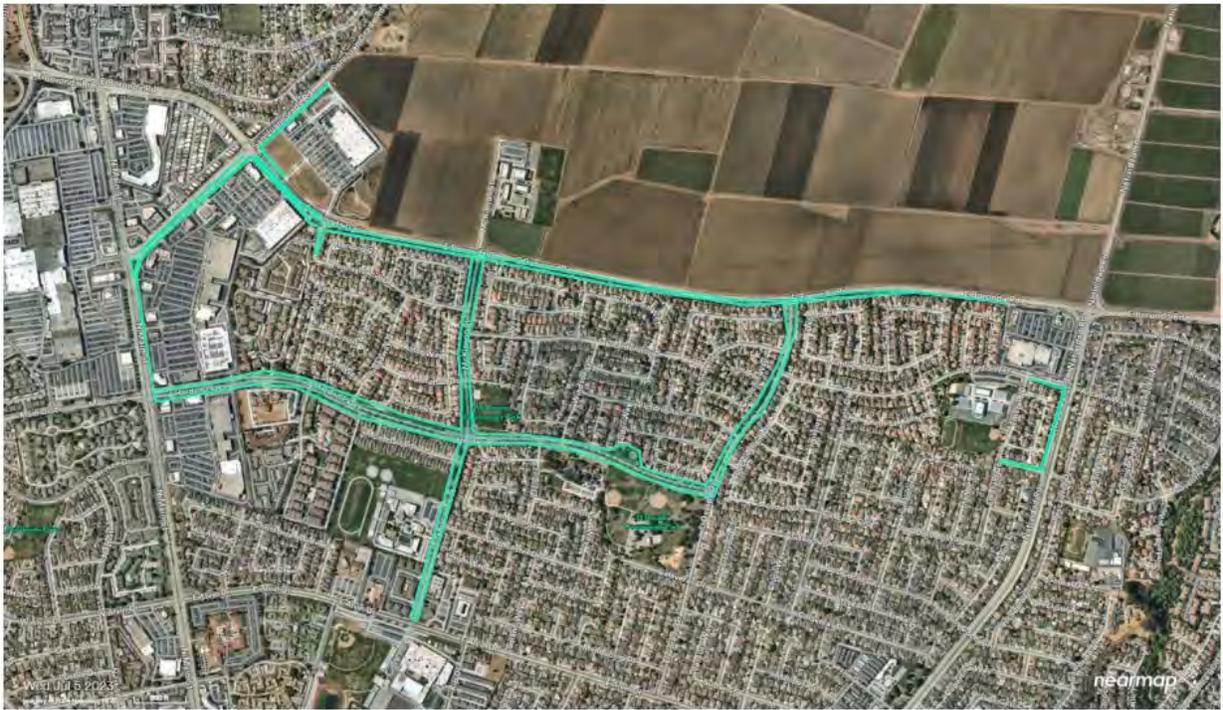
The location of the detention basin at the McKinnon Park site is the Real Property situated in the City of Salinas, Monterey County, California, described as Parcel "J" (4.57 ac.) as said parcel is shown and described in the parcel map recorded December 20, 1991, in Volume 18 of Parcel Maps at page 145, Official Records of Monterey County, California (APN 211-231-45) and illustrated below.



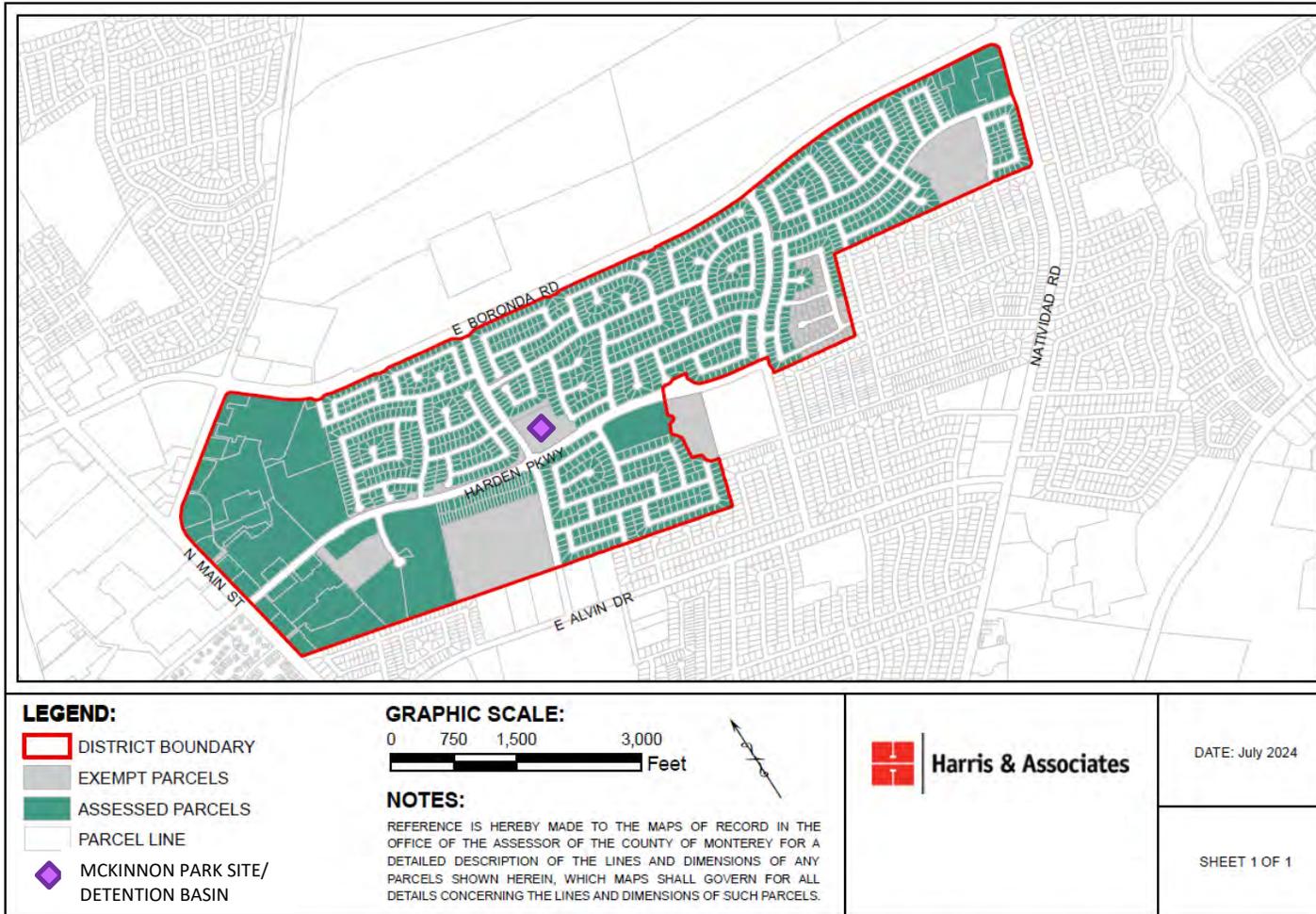
## APPENDIX B – LANDSCAPE MAINTENANCE SERVICES

The landscaping services within the Harden Ranch Maintenance Assessment District No. 2 are provided per the agreement with Brightview Landscape Services, Inc. approved by the City in June, 2024 (<https://salinas.legistar.com/View.ashx?M=F&ID=13035207&GUID=61525D24-2758-440C-8F0C-1896D48EF71A>).

The following exhibit is shown for reference only, and includes landscaping maintenance services that are located in/near the District boundary. Only improvements located within the District boundary will be maintained by the District, and areas shown on the exhibit below that are outside of the District boundary will not be maintained by the District. The District boundary is included in Appendix C.



# APPENDIX C – DISTRICT BOUNDARY MAP





## **APPENDIX D – ASSESSMENT ROLL**

The Assessment Roll is shown on the following pages.

## Appendix D

### Fiscal Year 2025-26 Assessment Roll

Assessor's Parcel Number	Land Use Classification	Parcel Acreage	Assessment Amount	City Fee Amount	Total Levy Amount
211-231-055-000	Non-SFR	5.737	\$2,028.94	\$10.00	\$2,038.94
211-232-002-000	Non-SFR	8.832	3,123.52	10.00	3,133.52
211-232-003-000	Non-SFR	1.076	380.54	10.00	390.54
211-232-004-000	Non-SFR	0.788	278.68	10.00	288.68
211-232-005-000	Non-SFR	1.078	381.24	10.00	391.24
211-232-007-000	Non-SFR	0.961	339.86	10.00	349.86
211-232-008-000	Non-SFR	1.039	367.44	10.00	377.44
211-232-009-000	Non-SFR	0.997	352.60	10.00	362.60
211-232-010-000	Non-SFR	0.826	292.12	10.00	302.12
211-232-011-000	Non-SFR	0.890	314.76	10.00	324.76
211-232-012-000	Non-SFR	4.842	1,712.42	10.00	1,722.42
211-232-015-000	Non-SFR	0.829	293.18	10.00	303.18
211-232-016-000	Non-SFR	2.186	773.10	10.00	783.10
211-232-017-000	Non-SFR	2.572	909.60	10.00	919.60
211-232-018-000	Non-SFR	0.966	341.64	10.00	351.64
211-232-019-000	Non-SFR	1.169	413.42	10.00	423.42
211-232-020-000	Non-SFR	1.796	635.16	10.00	645.16
211-232-021-000	Non-SFR	8.158	2,885.16	10.00	2,895.16
211-232-022-000	Non-SFR	1.031	364.62	10.00	374.62
211-232-023-000	Non-SFR	1.056	373.46	10.00	383.46
211-232-030-000	Non-SFR	1.010	357.20	10.00	367.20
211-232-031-000	Non-SFR	0.239	84.52	10.00	94.52
211-232-033-000	Non-SFR	4.196	1,483.96	10.00	1,493.96
211-232-034-000	Non-SFR	4.764	1,684.84	10.00	1,694.84
211-232-035-000	Non-SFR	9.530	3,370.38	10.00	3,380.38
211-232-038-000	Non-SFR	10.662	3,770.72	10.00	3,780.72
211-232-039-000	Non-SFR	6.000	2,121.96	10.00	2,131.96
211-232-040-000	Non-SFR	1.170	413.78	10.00	423.78
211-241-002-000	Non-SFR	5.490	1,941.58	10.00	1,951.58
211-241-005-000	Non-SFR	0.180	63.66	10.00	73.66
211-241-007-000	Non-SFR	13.860	4,901.72	10.00	4,911.72
211-241-010-000	Non-SFR	2.260	799.26	10.00	809.26
211-241-011-000	Non-SFR	2.690	951.35	10.00	961.35
211-241-012-000	Non-SFR	2.790	986.71	10.00	996.71
211-251-001-000	SFR		66.72	10.00	76.72
211-251-002-000	SFR		66.72	10.00	76.72
211-251-003-000	SFR		66.72	10.00	76.72
211-251-004-000	SFR		66.72	10.00	76.72
211-251-005-000	SFR		66.72	10.00	76.72
211-251-006-000	SFR		66.72	10.00	76.72
211-251-007-000	SFR		66.72	10.00	76.72
211-251-008-000	SFR		66.72	10.00	76.72
211-251-009-000	SFR		66.72	10.00	76.72
211-251-010-000	SFR		66.72	10.00	76.72
211-251-011-000	SFR		66.72	10.00	76.72
211-251-012-000	SFR		66.72	10.00	76.72
211-251-013-000	SFR		66.72	10.00	76.72
211-251-014-000	SFR		66.72	10.00	76.72
211-251-015-000	SFR		66.72	10.00	76.72
211-251-016-000	SFR		66.72	10.00	76.72
211-251-017-000	SFR		66.72	10.00	76.72
211-251-018-000	SFR		66.72	10.00	76.72
211-251-019-000	SFR		66.72	10.00	76.72
211-251-020-000	SFR		66.72	10.00	76.72
211-251-021-000	SFR		66.72	10.00	76.72
211-251-022-000	SFR		66.72	10.00	76.72
211-251-023-000	SFR		66.72	10.00	76.72
211-251-024-000	SFR		66.72	10.00	76.72
211-251-025-000	SFR		66.72	10.00	76.72
211-251-026-000	SFR		66.72	10.00	76.72
211-251-027-000	SFR		66.72	10.00	76.72
211-252-001-000	SFR		66.72	10.00	76.72
211-252-002-000	SFR		66.72	10.00	76.72

## Appendix D

### Fiscal Year 2025-26 Assessment Roll

Assessor's Parcel Number	Land Use Classification	Parcel Acreage	Assessment Amount	City Fee Amount	Total Levy Amount
211-252-003-000	SFR		66.72	10.00	76.72
211-252-004-000	SFR		66.72	10.00	76.72
211-252-005-000	SFR		66.72	10.00	76.72
211-252-006-000	SFR		66.72	10.00	76.72
211-252-007-000	SFR		66.72	10.00	76.72
211-252-008-000	SFR		66.72	10.00	76.72
211-252-009-000	SFR		66.72	10.00	76.72
211-252-010-000	SFR		66.72	10.00	76.72
211-252-011-000	SFR		66.72	10.00	76.72
211-252-012-000	SFR		66.72	10.00	76.72
211-252-013-000	SFR		66.72	10.00	76.72
211-252-014-000	SFR		66.72	10.00	76.72
211-252-015-000	SFR		66.72	10.00	76.72
211-252-016-000	SFR		66.72	10.00	76.72
211-252-017-000	SFR		66.72	10.00	76.72
211-252-018-000	SFR		66.72	10.00	76.72
211-252-019-000	SFR		66.72	10.00	76.72
211-252-020-000	SFR		66.72	10.00	76.72
211-252-021-000	SFR		66.72	10.00	76.72
211-252-022-000	SFR		66.72	10.00	76.72
211-252-023-000	SFR		66.72	10.00	76.72
211-252-024-000	SFR		66.72	10.00	76.72
211-252-025-000	SFR		66.72	10.00	76.72
211-252-026-000	SFR		66.72	10.00	76.72
211-252-027-000	SFR		66.72	10.00	76.72
211-252-028-000	SFR		66.72	10.00	76.72
211-252-029-000	SFR		66.72	10.00	76.72
211-252-030-000	SFR		66.72	10.00	76.72
211-252-031-000	SFR		66.72	10.00	76.72
211-252-032-000	SFR		66.72	10.00	76.72
211-252-033-000	SFR		66.72	10.00	76.72
211-253-001-000	SFR		66.72	10.00	76.72
211-253-002-000	SFR		66.72	10.00	76.72
211-253-003-000	SFR		66.72	10.00	76.72
211-253-004-000	SFR		66.72	10.00	76.72
211-253-005-000	SFR		66.72	10.00	76.72
211-253-006-000	SFR		66.72	10.00	76.72
211-253-007-000	SFR		66.72	10.00	76.72
211-253-008-000	SFR		66.72	10.00	76.72
211-253-009-000	SFR		66.72	10.00	76.72
211-253-010-000	SFR		66.72	10.00	76.72
211-253-011-000	SFR		66.72	10.00	76.72
211-253-012-000	SFR		66.72	10.00	76.72
211-254-001-000	SFR		66.72	10.00	76.72
211-254-002-000	SFR		66.72	10.00	76.72
211-255-001-000	SFR		66.72	10.00	76.72
211-256-001-000	SFR		66.72	10.00	76.72
211-256-002-000	SFR		66.72	10.00	76.72
211-256-003-000	SFR		66.72	10.00	76.72
211-256-004-000	SFR		66.72	10.00	76.72
211-256-005-000	SFR		66.72	10.00	76.72
211-256-006-000	SFR		66.72	10.00	76.72
211-256-007-000	SFR		66.72	10.00	76.72
211-256-008-000	SFR		66.72	10.00	76.72
211-256-009-000	SFR		66.72	10.00	76.72
211-256-010-000	SFR		66.72	10.00	76.72
211-256-011-000	SFR		66.72	10.00	76.72
211-256-012-000	SFR		66.72	10.00	76.72
211-256-013-000	SFR		66.72	10.00	76.72
211-257-001-000	SFR		66.72	10.00	76.72
211-257-002-000	SFR		66.72	10.00	76.72
211-257-003-000	SFR		66.72	10.00	76.72
211-257-004-000	SFR		66.72	10.00	76.72

## Appendix D

### Fiscal Year 2025-26 Assessment Roll

Assessor's Parcel Number	Land Use Classification	Parcel Acreage	Assessment Amount	City Fee Amount	Total Levy Amount
211-257-005-000	SFR		66.72	10.00	76.72
211-257-006-000	SFR		66.72	10.00	76.72
211-257-007-000	SFR		66.72	10.00	76.72
211-257-008-000	SFR		66.72	10.00	76.72
211-257-009-000	SFR		66.72	10.00	76.72
211-257-010-000	SFR		66.72	10.00	76.72
211-257-011-000	SFR		66.72	10.00	76.72
211-257-012-000	SFR		66.72	10.00	76.72
211-257-013-000	SFR		66.72	10.00	76.72
211-257-014-000	SFR		66.72	10.00	76.72
211-258-001-000	SFR		66.72	10.00	76.72
211-258-002-000	SFR		66.72	10.00	76.72
211-258-003-000	SFR		66.72	10.00	76.72
211-258-004-000	SFR		66.72	10.00	76.72
211-258-005-000	SFR		66.72	10.00	76.72
211-258-006-000	SFR		66.72	10.00	76.72
211-261-001-000	SFR		66.72	10.00	76.72
211-261-002-000	SFR		66.72	10.00	76.72
211-261-003-000	SFR		66.72	10.00	76.72
211-261-004-000	SFR		66.72	10.00	76.72
211-261-005-000	SFR		66.72	10.00	76.72
211-261-006-000	SFR		66.72	10.00	76.72
211-261-007-000	SFR		66.72	10.00	76.72
211-261-008-000	SFR		66.72	10.00	76.72
211-261-009-000	SFR		66.72	10.00	76.72
211-261-010-000	SFR		66.72	10.00	76.72
211-261-011-000	SFR		66.72	10.00	76.72
211-261-012-000	SFR		66.72	10.00	76.72
211-262-001-000	SFR		66.72	10.00	76.72
211-262-002-000	SFR		66.72	10.00	76.72
211-262-003-000	SFR		66.72	10.00	76.72
211-262-004-000	SFR		66.72	10.00	76.72
211-262-005-000	SFR		66.72	10.00	76.72
211-262-006-000	SFR		66.72	10.00	76.72
211-262-007-000	SFR		66.72	10.00	76.72
211-262-008-000	SFR		66.72	10.00	76.72
211-262-009-000	SFR		66.72	10.00	76.72
211-262-010-000	SFR		66.72	10.00	76.72
211-262-011-000	SFR		66.72	10.00	76.72
211-262-012-000	SFR		66.72	10.00	76.72
211-262-013-000	SFR		66.72	10.00	76.72
211-262-014-000	SFR		66.72	10.00	76.72
211-262-015-000	SFR		66.72	10.00	76.72
211-262-016-000	SFR		66.72	10.00	76.72
211-262-017-000	SFR		66.72	10.00	76.72
211-263-004-000	SFR		66.72	10.00	76.72
211-263-005-000	SFR		66.72	10.00	76.72
211-263-006-000	SFR		66.72	10.00	76.72
211-263-007-000	SFR		66.72	10.00	76.72
211-263-008-000	SFR		66.72	10.00	76.72
211-263-009-000	SFR		66.72	10.00	76.72
211-263-010-000	SFR		66.72	10.00	76.72
211-263-011-000	SFR		66.72	10.00	76.72
211-263-012-000	SFR		66.72	10.00	76.72
211-263-013-000	SFR		66.72	10.00	76.72
211-263-014-000	SFR		66.72	10.00	76.72
211-263-015-000	SFR		66.72	10.00	76.72
211-263-016-000	SFR		66.72	10.00	76.72
211-263-017-000	SFR		66.72	10.00	76.72
211-263-018-000	SFR		66.72	10.00	76.72
211-271-001-000	SFR		66.72	10.00	76.72
211-271-002-000	SFR		66.72	10.00	76.72
211-271-003-000	SFR		66.72	10.00	76.72

## Appendix D

### Fiscal Year 2025-26 Assessment Roll

Assessor's Parcel Number	Land Use Classification	Parcel Acreage	Assessment Amount	City Fee Amount	Total Levy Amount
211-271-006-000	SFR		66.72	10.00	76.72
211-271-007-000	SFR		66.72	10.00	76.72
211-271-008-000	SFR		66.72	10.00	76.72
211-271-009-000	SFR		66.72	10.00	76.72
211-271-010-000	SFR		66.72	10.00	76.72
211-271-011-000	SFR		66.72	10.00	76.72
211-271-012-000	SFR		66.72	10.00	76.72
211-271-013-000	SFR		66.72	10.00	76.72
211-271-014-000	SFR		66.72	10.00	76.72
211-271-015-000	SFR		66.72	10.00	76.72
211-271-016-000	SFR		66.72	10.00	76.72
211-271-017-000	SFR		66.72	10.00	76.72
211-271-018-000	SFR		66.72	10.00	76.72
211-271-019-000	SFR		66.72	10.00	76.72
211-271-020-000	SFR		66.72	10.00	76.72
211-271-021-000	SFR		66.72	10.00	76.72
211-271-022-000	SFR		66.72	10.00	76.72
211-271-023-000	SFR		66.72	10.00	76.72
211-271-024-000	SFR		66.72	10.00	76.72
211-271-025-000	SFR		66.72	10.00	76.72
211-272-001-000	SFR		66.72	10.00	76.72
211-272-005-000	SFR		66.72	10.00	76.72
211-272-006-000	SFR		66.72	10.00	76.72
211-272-007-000	SFR		66.72	10.00	76.72
211-272-008-000	SFR		66.72	10.00	76.72
211-272-009-000	SFR		66.72	10.00	76.72
211-272-010-000	SFR		66.72	10.00	76.72
211-272-011-000	SFR		66.72	10.00	76.72
211-272-012-000	SFR		66.72	10.00	76.72
211-272-013-000	SFR		66.72	10.00	76.72
211-272-014-000	SFR		66.72	10.00	76.72
211-272-015-000	SFR		66.72	10.00	76.72
211-272-016-000	SFR		66.72	10.00	76.72
211-272-017-000	SFR		66.72	10.00	76.72
211-272-018-000	SFR		66.72	10.00	76.72
211-272-019-000	SFR		66.72	10.00	76.72
211-272-020-000	SFR		66.72	10.00	76.72
211-272-021-000	SFR		66.72	10.00	76.72
211-272-022-000	SFR		66.72	10.00	76.72
211-272-023-000	SFR		66.72	10.00	76.72
211-272-024-000	SFR		66.72	10.00	76.72
211-272-025-000	SFR		66.72	10.00	76.72
211-272-026-000	SFR		66.72	10.00	76.72
211-272-027-000	SFR		66.72	10.00	76.72
211-272-028-000	SFR		66.72	10.00	76.72
211-272-029-000	SFR		66.72	10.00	76.72
211-272-030-000	SFR		66.72	10.00	76.72
211-272-031-000	SFR		66.72	10.00	76.72
211-272-033-000	SFR		66.72	10.00	76.72
211-272-034-000	SFR		66.72	10.00	76.72
211-272-035-000	SFR		66.72	10.00	76.72
211-281-001-000	SFR		66.72	10.00	76.72
211-281-002-000	SFR		66.72	10.00	76.72
211-281-003-000	SFR		66.72	10.00	76.72
211-281-004-000	SFR		66.72	10.00	76.72
211-281-005-000	SFR		66.72	10.00	76.72
211-281-006-000	SFR		66.72	10.00	76.72
211-281-007-000	SFR		66.72	10.00	76.72
211-281-008-000	SFR		66.72	10.00	76.72
211-281-009-000	SFR		66.72	10.00	76.72
211-281-010-000	SFR		66.72	10.00	76.72
211-281-011-000	SFR		66.72	10.00	76.72
211-281-012-000	SFR		66.72	10.00	76.72

## Appendix D

### Fiscal Year 2025-26 Assessment Roll

Assessor's Parcel Number	Land Use Classification	Parcel Acreage	Assessment Amount	City Fee Amount	Total Levy Amount
211-281-013-000	SFR		66.72	10.00	76.72
211-281-014-000	SFR		66.72	10.00	76.72
211-281-015-000	SFR		66.72	10.00	76.72
211-281-016-000	SFR		66.72	10.00	76.72
211-281-017-000	SFR		66.72	10.00	76.72
211-281-018-000	SFR		66.72	10.00	76.72
211-281-019-000	SFR		66.72	10.00	76.72
211-281-020-000	SFR		66.72	10.00	76.72
211-281-021-000	SFR		66.72	10.00	76.72
211-281-022-000	SFR		66.72	10.00	76.72
211-281-023-000	SFR		66.72	10.00	76.72
211-281-024-000	SFR		66.72	10.00	76.72
211-281-025-000	SFR		66.72	10.00	76.72
211-281-026-000	SFR		66.72	10.00	76.72
211-281-027-000	SFR		66.72	10.00	76.72
211-281-028-000	SFR		66.72	10.00	76.72
211-281-029-000	SFR		66.72	10.00	76.72
211-281-030-000	SFR		66.72	10.00	76.72
211-281-031-000	SFR		66.72	10.00	76.72
211-281-032-000	SFR		66.72	10.00	76.72
211-281-035-000	SFR		66.72	10.00	76.72
211-281-036-000	SFR		66.72	10.00	76.72
211-281-037-000	SFR		66.72	10.00	76.72
211-281-038-000	SFR		66.72	10.00	76.72
211-281-039-000	SFR		66.72	10.00	76.72
211-281-040-000	SFR		66.72	10.00	76.72
211-281-041-000	SFR		66.72	10.00	76.72
211-281-042-000	SFR		66.72	10.00	76.72
211-281-043-000	SFR		66.72	10.00	76.72
211-281-044-000	SFR		66.72	10.00	76.72
211-281-045-000	SFR		66.72	10.00	76.72
211-281-046-000	SFR		66.72	10.00	76.72
211-281-047-000	SFR		66.72	10.00	76.72
211-281-048-000	SFR		66.72	10.00	76.72
211-281-049-000	Non-Assessed		0.00	0.00	0.00
211-281-050-000	SFR		66.72	10.00	76.72
211-281-052-000	SFR		66.72	10.00	76.72
211-282-001-000	SFR		66.72	10.00	76.72
211-282-002-000	SFR		66.72	10.00	76.72
211-282-003-000	SFR		66.72	10.00	76.72
211-282-004-000	SFR		66.72	10.00	76.72
211-282-005-000	SFR		66.72	10.00	76.72
211-282-006-000	SFR		66.72	10.00	76.72
211-282-007-000	SFR		66.72	10.00	76.72
211-282-008-000	SFR		66.72	10.00	76.72
211-282-009-000	SFR		66.72	10.00	76.72
211-282-010-000	SFR		66.72	10.00	76.72
211-282-011-000	SFR		66.72	10.00	76.72
211-282-012-000	SFR		66.72	10.00	76.72
211-282-013-000	SFR		66.72	10.00	76.72
211-282-014-000	SFR		66.72	10.00	76.72
211-282-015-000	SFR		66.72	10.00	76.72
211-282-016-000	SFR		66.72	10.00	76.72
211-282-017-000	SFR		66.72	10.00	76.72
211-282-018-000	SFR		66.72	10.00	76.72
211-282-019-000	SFR		66.72	10.00	76.72
211-282-020-000	SFR		66.72	10.00	76.72
211-282-021-000	SFR		66.72	10.00	76.72
211-282-022-000	SFR		66.72	10.00	76.72
211-282-023-000	SFR		66.72	10.00	76.72
211-282-024-000	SFR		66.72	10.00	76.72
211-282-025-000	SFR		66.72	10.00	76.72
211-282-026-000	SFR		66.72	10.00	76.72

## Appendix D

### Fiscal Year 2025-26 Assessment Roll

Assessor's Parcel Number	Land Use Classification	Parcel Acreage	Assessment Amount	City Fee Amount	Total Levy Amount
211-282-027-000	SFR		66.72	10.00	76.72
211-282-028-000	SFR		66.72	10.00	76.72
211-282-029-000	SFR		66.72	10.00	76.72
211-282-030-000	SFR		66.72	10.00	76.72
211-282-031-000	SFR		66.72	10.00	76.72
211-282-032-000	SFR		66.72	10.00	76.72
211-282-033-000	SFR		66.72	10.00	76.72
211-282-034-000	SFR		66.72	10.00	76.72
211-282-035-000	SFR		66.72	10.00	76.72
211-282-036-000	SFR		66.72	10.00	76.72
211-282-037-000	SFR		66.72	10.00	76.72
211-282-038-000	SFR		66.72	10.00	76.72
211-282-039-000	SFR		66.72	10.00	76.72
211-282-040-000	SFR		66.72	10.00	76.72
211-282-041-000	SFR		66.72	10.00	76.72
211-283-001-000	SFR		66.72	10.00	76.72
211-283-002-000	SFR		66.72	10.00	76.72
211-283-003-000	SFR		66.72	10.00	76.72
211-283-004-000	SFR		66.72	10.00	76.72
211-283-005-000	SFR		66.72	10.00	76.72
211-283-006-000	SFR		66.72	10.00	76.72
211-283-007-000	SFR		66.72	10.00	76.72
211-283-008-000	SFR		66.72	10.00	76.72
211-283-009-000	SFR		66.72	10.00	76.72
211-283-010-000	SFR		66.72	10.00	76.72
211-283-011-000	SFR		66.72	10.00	76.72
211-283-012-000	SFR		66.72	10.00	76.72
211-283-013-000	SFR		66.72	10.00	76.72
211-283-014-000	SFR		66.72	10.00	76.72
211-283-015-000	SFR		66.72	10.00	76.72
211-283-016-000	SFR		66.72	10.00	76.72
211-283-017-000	SFR		66.72	10.00	76.72
211-283-018-000	SFR		66.72	10.00	76.72
211-283-019-000	SFR		66.72	10.00	76.72
211-283-020-000	SFR		66.72	10.00	76.72
211-283-021-000	SFR		66.72	10.00	76.72
211-283-022-000	SFR		66.72	10.00	76.72
211-283-023-000	SFR		66.72	10.00	76.72
211-283-024-000	SFR		66.72	10.00	76.72
211-283-025-000	SFR		66.72	10.00	76.72
211-283-026-000	SFR		66.72	10.00	76.72
211-283-027-000	SFR		66.72	10.00	76.72
211-283-028-000	SFR		66.72	10.00	76.72
211-291-001-000	SFR		66.72	10.00	76.72
211-291-002-000	SFR		66.72	10.00	76.72
211-291-003-000	SFR		66.72	10.00	76.72
211-291-004-000	SFR		66.72	10.00	76.72
211-291-005-000	SFR		66.72	10.00	76.72
211-291-006-000	SFR		66.72	10.00	76.72
211-291-007-000	SFR		66.72	10.00	76.72
211-291-008-000	SFR		66.72	10.00	76.72
211-291-009-000	SFR		66.72	10.00	76.72
211-291-010-000	SFR		66.72	10.00	76.72
211-291-011-000	SFR		66.72	10.00	76.72
211-291-012-000	SFR		66.72	10.00	76.72
211-291-013-000	SFR		66.72	10.00	76.72
211-291-014-000	SFR		66.72	10.00	76.72
211-291-015-000	SFR		66.72	10.00	76.72
211-291-016-000	SFR		66.72	10.00	76.72
211-291-017-000	SFR		66.72	10.00	76.72
211-291-018-000	SFR		66.72	10.00	76.72
211-291-019-000	SFR		66.72	10.00	76.72
211-291-020-000	SFR		66.72	10.00	76.72

## Appendix D

### Fiscal Year 2025-26 Assessment Roll

Assessor's Parcel Number	Land Use Classification	Parcel Acreage	Assessment Amount	City Fee Amount	Total Levy Amount
211-291-021-000	SFR		66.72	10.00	76.72
211-291-022-000	SFR		66.72	10.00	76.72
211-291-023-000	SFR		66.72	10.00	76.72
211-291-024-000	SFR		66.72	10.00	76.72
211-291-025-000	SFR		66.72	10.00	76.72
211-291-026-000	SFR		66.72	10.00	76.72
211-291-027-000	SFR		66.72	10.00	76.72
211-291-028-000	SFR		66.72	10.00	76.72
211-291-029-000	SFR		66.72	10.00	76.72
211-291-030-000	SFR		66.72	10.00	76.72
211-291-031-000	Non-Assessed		0.00	0.00	0.00
211-292-001-000	SFR		66.72	10.00	76.72
211-292-002-000	SFR		66.72	10.00	76.72
211-292-003-000	SFR		66.72	10.00	76.72
211-292-004-000	SFR		66.72	10.00	76.72
211-292-005-000	SFR		66.72	10.00	76.72
211-292-006-000	SFR		66.72	10.00	76.72
211-292-007-000	SFR		66.72	10.00	76.72
211-292-008-000	SFR		66.72	10.00	76.72
211-292-009-000	SFR		66.72	10.00	76.72
211-292-010-000	SFR		66.72	10.00	76.72
211-292-011-000	SFR		66.72	10.00	76.72
211-292-012-000	SFR		66.72	10.00	76.72
211-292-013-000	SFR		66.72	10.00	76.72
211-292-014-000	SFR		66.72	10.00	76.72
211-292-015-000	SFR		66.72	10.00	76.72
211-292-016-000	SFR		66.72	10.00	76.72
211-292-017-000	SFR		66.72	10.00	76.72
211-292-018-000	SFR		66.72	10.00	76.72
211-293-001-000	SFR		66.72	10.00	76.72
211-293-002-000	SFR		66.72	10.00	76.72
211-293-003-000	SFR		66.72	10.00	76.72
211-293-004-000	SFR		66.72	10.00	76.72
211-293-005-000	SFR		66.72	10.00	76.72
211-293-006-000	SFR		66.72	10.00	76.72
211-293-007-000	SFR		66.72	10.00	76.72
211-293-008-000	SFR		66.72	10.00	76.72
211-293-009-000	SFR		66.72	10.00	76.72
211-293-010-000	SFR		66.72	10.00	76.72
211-293-011-000	SFR		66.72	10.00	76.72
211-293-012-000	SFR		66.72	10.00	76.72
211-293-013-000	SFR		66.72	10.00	76.72
211-293-014-000	SFR		66.72	10.00	76.72
211-293-015-000	SFR		66.72	10.00	76.72
211-293-016-000	SFR		66.72	10.00	76.72
211-293-017-000	SFR		66.72	10.00	76.72
211-293-018-000	SFR		66.72	10.00	76.72
211-293-019-000	SFR		66.72	10.00	76.72
211-293-020-000	SFR		66.72	10.00	76.72
211-293-021-000	SFR		66.72	10.00	76.72
211-294-001-000	SFR		66.72	10.00	76.72
211-294-002-000	SFR		66.72	10.00	76.72
211-294-003-000	SFR		66.72	10.00	76.72
211-294-004-000	SFR		66.72	10.00	76.72
211-294-005-000	SFR		66.72	10.00	76.72
211-294-006-000	SFR		66.72	10.00	76.72
211-294-007-000	SFR		66.72	10.00	76.72
211-294-008-000	SFR		66.72	10.00	76.72
211-294-009-000	SFR		66.72	10.00	76.72
211-294-012-000	SFR		66.72	10.00	76.72
211-294-013-000	SFR		66.72	10.00	76.72
211-294-014-000	SFR		66.72	10.00	76.72
211-294-015-000	SFR		66.72	10.00	76.72

## Appendix D

### Fiscal Year 2025-26 Assessment Roll

Assessor's Parcel Number	Land Use Classification	Parcel Acreage	Assessment Amount	City Fee Amount	Total Levy Amount
211-294-016-000	SFR		66.72	10.00	76.72
211-294-017-000	SFR		66.72	10.00	76.72
211-294-018-000	SFR		66.72	10.00	76.72
211-294-019-000	SFR		66.72	10.00	76.72
211-294-020-000	SFR		66.72	10.00	76.72
211-294-021-000	SFR		66.72	10.00	76.72
211-294-022-000	SFR		66.72	10.00	76.72
211-294-023-000	SFR		66.72	10.00	76.72
211-294-024-000	SFR		66.72	10.00	76.72
211-294-025-000	SFR		66.72	10.00	76.72
211-294-026-000	SFR		66.72	10.00	76.72
211-294-027-000	SFR		66.72	10.00	76.72
211-294-028-000	SFR		66.72	10.00	76.72
211-294-029-000	SFR		66.72	10.00	76.72
211-294-030-000	SFR		66.72	10.00	76.72
211-294-031-000	SFR		66.72	10.00	76.72
211-294-032-000	SFR		66.72	10.00	76.72
211-294-033-000	SFR		66.72	10.00	76.72
211-294-034-000	SFR		66.72	10.00	76.72
211-294-035-000	SFR		66.72	10.00	76.72
211-294-036-000	SFR		66.72	10.00	76.72
211-294-037-000	SFR		66.72	10.00	76.72
211-294-038-000	SFR		66.72	10.00	76.72
211-294-039-000	SFR		66.72	10.00	76.72
211-294-040-000	SFR		66.72	10.00	76.72
211-294-041-000	SFR		66.72	10.00	76.72
211-294-042-000	SFR		66.72	10.00	76.72
211-294-043-000	SFR		66.72	10.00	76.72
211-294-044-000	SFR		66.72	10.00	76.72
211-301-001-000	SFR		66.72	10.00	76.72
211-301-002-000	SFR		66.72	10.00	76.72
211-301-003-000	SFR		66.72	10.00	76.72
211-301-004-000	SFR		66.72	10.00	76.72
211-301-005-000	SFR		66.72	10.00	76.72
211-301-006-000	SFR		66.72	10.00	76.72
211-301-007-000	SFR		66.72	10.00	76.72
211-301-008-000	SFR		66.72	10.00	76.72
211-301-009-000	SFR		66.72	10.00	76.72
211-301-010-000	SFR		66.72	10.00	76.72
211-301-011-000	SFR		66.72	10.00	76.72
211-301-012-000	SFR		66.72	10.00	76.72
211-301-013-000	SFR		66.72	10.00	76.72
211-301-014-000	SFR		66.72	10.00	76.72
211-301-015-000	SFR		66.72	10.00	76.72
211-301-016-000	SFR		66.72	10.00	76.72
211-301-017-000	SFR		66.72	10.00	76.72
211-301-018-000	SFR		66.72	10.00	76.72
211-301-019-000	SFR		66.72	10.00	76.72
211-301-020-000	SFR		66.72	10.00	76.72
211-301-021-000	SFR		66.72	10.00	76.72
211-301-022-000	SFR		66.72	10.00	76.72
211-301-023-000	SFR		66.72	10.00	76.72
211-301-024-000	SFR		66.72	10.00	76.72
211-301-025-000	SFR		66.72	10.00	76.72
211-301-026-000	SFR		66.72	10.00	76.72
211-301-027-000	SFR		66.72	10.00	76.72
211-301-028-000	SFR		66.72	10.00	76.72
211-311-001-000	SFR		66.72	10.00	76.72
211-311-002-000	SFR		66.72	10.00	76.72
211-311-003-000	SFR		66.72	10.00	76.72
211-311-004-000	SFR		66.72	10.00	76.72
211-311-005-000	SFR		66.72	10.00	76.72
211-311-006-000	SFR		66.72	10.00	76.72

## Appendix D

### Fiscal Year 2025-26 Assessment Roll

Assessor's Parcel Number	Land Use Classification	Parcel Acreage	Assessment Amount	City Fee Amount	Total Levy Amount
211-311-007-000	SFR		66.72	10.00	76.72
211-311-008-000	SFR		66.72	10.00	76.72
211-311-009-000	SFR		66.72	10.00	76.72
211-311-010-000	SFR		66.72	10.00	76.72
211-311-011-000	SFR		66.72	10.00	76.72
211-311-012-000	SFR		66.72	10.00	76.72
211-311-013-000	SFR		66.72	10.00	76.72
211-311-014-000	SFR		66.72	10.00	76.72
211-311-015-000	SFR		66.72	10.00	76.72
211-311-016-000	SFR		66.72	10.00	76.72
211-311-017-000	SFR		66.72	10.00	76.72
211-311-018-000	SFR		66.72	10.00	76.72
211-311-019-000	SFR		66.72	10.00	76.72
211-311-020-000	SFR		66.72	10.00	76.72
211-311-021-000	SFR		66.72	10.00	76.72
211-311-022-000	SFR		66.72	10.00	76.72
211-311-023-000	SFR		66.72	10.00	76.72
211-311-024-000	SFR		66.72	10.00	76.72
211-311-025-000	SFR		66.72	10.00	76.72
211-311-026-000	SFR		66.72	10.00	76.72
211-321-001-000	SFR		66.72	10.00	76.72
211-321-002-000	SFR		66.72	10.00	76.72
211-321-003-000	SFR		66.72	10.00	76.72
211-321-004-000	SFR		66.72	10.00	76.72
211-321-005-000	SFR		66.72	10.00	76.72
211-321-006-000	SFR		66.72	10.00	76.72
211-321-007-000	SFR		66.72	10.00	76.72
211-322-001-000	SFR		66.72	10.00	76.72
211-322-002-000	SFR		66.72	10.00	76.72
211-322-003-000	SFR		66.72	10.00	76.72
211-322-004-000	SFR		66.72	10.00	76.72
211-322-005-000	SFR		66.72	10.00	76.72
211-322-006-000	SFR		66.72	10.00	76.72
211-322-007-000	SFR		66.72	10.00	76.72
211-322-008-000	SFR		66.72	10.00	76.72
211-322-009-000	SFR		66.72	10.00	76.72
211-322-010-000	SFR		66.72	10.00	76.72
211-322-011-000	SFR		66.72	10.00	76.72
211-322-012-000	SFR		66.72	10.00	76.72
211-322-013-000	SFR		66.72	10.00	76.72
211-322-014-000	SFR		66.72	10.00	76.72
211-322-015-000	SFR		66.72	10.00	76.72
211-322-016-000	SFR		66.72	10.00	76.72
211-322-017-000	SFR		66.72	10.00	76.72
211-322-018-000	SFR		66.72	10.00	76.72
211-322-019-000	SFR		66.72	10.00	76.72
211-322-020-000	SFR		66.72	10.00	76.72
211-322-021-000	SFR		66.72	10.00	76.72
211-323-001-000	SFR		66.72	10.00	76.72
211-323-002-000	SFR		66.72	10.00	76.72
211-323-003-000	SFR		66.72	10.00	76.72
211-323-004-000	SFR		66.72	10.00	76.72
211-323-005-000	SFR		66.72	10.00	76.72
211-323-006-000	SFR		66.72	10.00	76.72
211-323-007-000	SFR		66.72	10.00	76.72
211-323-008-000	SFR		66.72	10.00	76.72
211-323-009-000	SFR		66.72	10.00	76.72
211-323-010-000	SFR		66.72	10.00	76.72
211-323-011-000	SFR		66.72	10.00	76.72
211-323-012-000	SFR		66.72	10.00	76.72
211-323-013-000	SFR		66.72	10.00	76.72
211-323-014-000	SFR		66.72	10.00	76.72
211-323-015-000	SFR		66.72	10.00	76.72

## Appendix D

### Fiscal Year 2025-26 Assessment Roll

Assessor's Parcel Number	Land Use Classification	Parcel Acreage	Assessment Amount	City Fee Amount	Total Levy Amount
211-323-016-000	SFR		66.72	10.00	76.72
211-323-017-000	SFR		66.72	10.00	76.72
211-323-018-000	SFR		66.72	10.00	76.72
211-323-019-000	SFR		66.72	10.00	76.72
211-323-020-000	SFR		66.72	10.00	76.72
211-323-021-000	SFR		66.72	10.00	76.72
211-324-001-000	SFR		66.72	10.00	76.72
211-324-002-000	SFR		66.72	10.00	76.72
211-324-003-000	SFR		66.72	10.00	76.72
211-324-004-000	SFR		66.72	10.00	76.72
211-324-005-000	SFR		66.72	10.00	76.72
211-324-006-000	SFR		66.72	10.00	76.72
211-324-007-000	SFR		66.72	10.00	76.72
211-324-008-000	SFR		66.72	10.00	76.72
211-324-009-000	SFR		66.72	10.00	76.72
211-324-010-000	SFR		66.72	10.00	76.72
211-324-011-000	SFR		66.72	10.00	76.72
211-324-012-000	SFR		66.72	10.00	76.72
211-324-013-000	SFR		66.72	10.00	76.72
211-324-014-000	SFR		66.72	10.00	76.72
211-324-015-000	SFR		66.72	10.00	76.72
211-324-016-000	SFR		66.72	10.00	76.72
211-324-017-000	SFR		66.72	10.00	76.72
211-324-018-000	SFR		66.72	10.00	76.72
211-324-019-000	SFR		66.72	10.00	76.72
211-324-020-000	SFR		66.72	10.00	76.72
211-324-021-000	SFR		66.72	10.00	76.72
211-324-022-000	SFR		66.72	10.00	76.72
211-324-023-000	SFR		66.72	10.00	76.72
211-324-024-000	SFR		66.72	10.00	76.72
211-324-025-000	SFR		66.72	10.00	76.72
211-324-026-000	Non-Assessed		0.00	0.00	0.00
211-325-001-000	SFR		66.72	10.00	76.72
211-325-002-000	SFR		66.72	10.00	76.72
211-325-003-000	SFR		66.72	10.00	76.72
211-325-004-000	SFR		66.72	10.00	76.72
211-325-005-000	SFR		66.72	10.00	76.72
211-325-006-000	SFR		66.72	10.00	76.72
211-325-007-000	SFR		66.72	10.00	76.72
211-325-008-000	SFR		66.72	10.00	76.72
211-325-009-000	SFR		66.72	10.00	76.72
211-325-010-000	SFR		66.72	10.00	76.72
211-325-011-000	SFR		66.72	10.00	76.72
211-325-012-000	SFR		66.72	10.00	76.72
211-325-013-000	SFR		66.72	10.00	76.72
211-325-014-000	SFR		66.72	10.00	76.72
211-325-015-000	SFR		66.72	10.00	76.72
211-325-016-000	SFR		66.72	10.00	76.72
211-325-017-000	SFR		66.72	10.00	76.72
211-325-018-000	SFR		66.72	10.00	76.72
211-325-019-000	SFR		66.72	10.00	76.72
211-325-020-000	SFR		66.72	10.00	76.72
211-331-001-000	SFR		66.72	10.00	76.72
211-331-002-000	SFR		66.72	10.00	76.72
211-331-003-000	SFR		66.72	10.00	76.72
211-331-004-000	SFR		66.72	10.00	76.72
211-331-005-000	SFR		66.72	10.00	76.72
211-331-006-000	SFR		66.72	10.00	76.72
211-331-007-000	SFR		66.72	10.00	76.72
211-331-008-000	SFR		66.72	10.00	76.72
211-331-009-000	SFR		66.72	10.00	76.72
211-331-010-000	SFR		66.72	10.00	76.72
211-331-011-000	SFR		66.72	10.00	76.72

## Appendix D

### Fiscal Year 2025-26 Assessment Roll

Assessor's Parcel Number	Land Use Classification	Parcel Acreage	Assessment Amount	City Fee Amount	Total Levy Amount
211-331-012-000	SFR		66.72	10.00	76.72
211-331-013-000	SFR		66.72	10.00	76.72
211-331-014-000	SFR		66.72	10.00	76.72
211-331-015-000	SFR		66.72	10.00	76.72
211-331-016-000	SFR		66.72	10.00	76.72
211-331-017-000	SFR		66.72	10.00	76.72
211-331-018-000	SFR		66.72	10.00	76.72
211-331-019-000	SFR		66.72	10.00	76.72
211-331-020-000	SFR		66.72	10.00	76.72
211-331-021-000	SFR		66.72	10.00	76.72
211-331-022-000	SFR		66.72	10.00	76.72
211-331-023-000	SFR		66.72	10.00	76.72
211-331-024-000	SFR		66.72	10.00	76.72
211-331-025-000	SFR		66.72	10.00	76.72
211-331-026-000	SFR		66.72	10.00	76.72
211-331-027-000	SFR		66.72	10.00	76.72
211-331-028-000	SFR		66.72	10.00	76.72
211-331-029-000	SFR		66.72	10.00	76.72
211-331-030-000	SFR		66.72	10.00	76.72
211-331-031-000	SFR		66.72	10.00	76.72
211-331-032-000	SFR		66.72	10.00	76.72
211-331-033-000	SFR		66.72	10.00	76.72
211-331-034-000	SFR		66.72	10.00	76.72
211-331-035-000	SFR		66.72	10.00	76.72
211-331-036-000	SFR		66.72	10.00	76.72
211-331-037-000	SFR		66.72	10.00	76.72
211-331-038-000	Non-Assessed		0.00	0.00	0.00
211-332-001-000	SFR		66.72	10.00	76.72
211-332-002-000	SFR		66.72	10.00	76.72
211-332-003-000	SFR		66.72	10.00	76.72
211-332-004-000	SFR		66.72	10.00	76.72
211-332-005-000	SFR		66.72	10.00	76.72
211-332-006-000	SFR		66.72	10.00	76.72
211-332-007-000	SFR		66.72	10.00	76.72
211-332-008-000	SFR		66.72	10.00	76.72
211-332-009-000	SFR		66.72	10.00	76.72
211-332-010-000	SFR		66.72	10.00	76.72
211-332-011-000	SFR		66.72	10.00	76.72
211-332-012-000	SFR		66.72	10.00	76.72
211-332-013-000	SFR		66.72	10.00	76.72
211-332-014-000	SFR		66.72	10.00	76.72
211-332-015-000	SFR		66.72	10.00	76.72
211-332-016-000	SFR		66.72	10.00	76.72
211-332-017-000	SFR		66.72	10.00	76.72
211-332-018-000	SFR		66.72	10.00	76.72
211-332-019-000	SFR		66.72	10.00	76.72
211-332-020-000	SFR		66.72	10.00	76.72
211-332-021-000	SFR		66.72	10.00	76.72
211-332-022-000	SFR		66.72	10.00	76.72
211-333-001-000	SFR		66.72	10.00	76.72
211-333-002-000	SFR		66.72	10.00	76.72
211-333-003-000	SFR		66.72	10.00	76.72
211-333-004-000	SFR		66.72	10.00	76.72
211-333-005-000	SFR		66.72	10.00	76.72
211-333-006-000	SFR		66.72	10.00	76.72
211-333-007-000	SFR		66.72	10.00	76.72
211-333-008-000	SFR		66.72	10.00	76.72
211-333-009-000	SFR		66.72	10.00	76.72
211-333-010-000	SFR		66.72	10.00	76.72
211-333-011-000	SFR		66.72	10.00	76.72
211-341-001-000	SFR		66.72	10.00	76.72
211-342-001-000	SFR		66.72	10.00	76.72
211-343-001-000	SFR		66.72	10.00	76.72

## Appendix D

### Fiscal Year 2025-26 Assessment Roll

Assessor's Parcel Number	Land Use Classification	Parcel Acreage	Assessment Amount	City Fee Amount	Total Levy Amount
211-343-002-000	SFR		66.72	10.00	76.72
211-343-003-000	SFR		66.72	10.00	76.72
211-343-004-000	SFR		66.72	10.00	76.72
211-343-005-000	SFR		66.72	10.00	76.72
211-343-006-000	SFR		66.72	10.00	76.72
211-343-007-000	SFR		66.72	10.00	76.72
211-343-008-000	SFR		66.72	10.00	76.72
211-343-009-000	SFR		66.72	10.00	76.72
211-343-010-000	SFR		66.72	10.00	76.72
211-343-011-000	SFR		66.72	10.00	76.72
211-343-012-000	SFR		66.72	10.00	76.72
211-343-013-000	SFR		66.72	10.00	76.72
211-343-014-000	SFR		66.72	10.00	76.72
211-343-015-000	SFR		66.72	10.00	76.72
211-344-001-000	SFR		66.72	10.00	76.72
211-344-002-000	SFR		66.72	10.00	76.72
211-344-003-000	SFR		66.72	10.00	76.72
211-344-004-000	SFR		66.72	10.00	76.72
211-344-005-000	SFR		66.72	10.00	76.72
211-344-006-000	SFR		66.72	10.00	76.72
211-344-007-000	SFR		66.72	10.00	76.72
211-344-008-000	SFR		66.72	10.00	76.72
211-344-009-000	SFR		66.72	10.00	76.72
211-344-010-000	SFR		66.72	10.00	76.72
211-344-011-000	SFR		66.72	10.00	76.72
211-344-012-000	SFR		66.72	10.00	76.72
211-344-013-000	SFR		66.72	10.00	76.72
211-344-014-000	SFR		66.72	10.00	76.72
211-344-015-000	SFR		66.72	10.00	76.72
211-344-016-000	SFR		66.72	10.00	76.72
211-345-001-000	SFR		66.72	10.00	76.72
211-345-002-000	SFR		66.72	10.00	76.72
211-345-003-000	SFR		66.72	10.00	76.72
211-345-004-000	SFR		66.72	10.00	76.72
211-345-005-000	SFR		66.72	10.00	76.72
211-345-006-000	SFR		66.72	10.00	76.72
211-345-007-000	SFR		66.72	10.00	76.72
211-345-008-000	SFR		66.72	10.00	76.72
211-345-009-000	SFR		66.72	10.00	76.72
211-345-010-000	SFR		66.72	10.00	76.72
211-345-011-000	SFR		66.72	10.00	76.72
211-345-012-000	SFR		66.72	10.00	76.72
211-345-013-000	SFR		66.72	10.00	76.72
211-345-014-000	SFR		66.72	10.00	76.72
211-345-015-000	SFR		66.72	10.00	76.72
211-351-001-000	SFR		66.72	10.00	76.72
211-351-002-000	SFR		66.72	10.00	76.72
211-351-003-000	SFR		66.72	10.00	76.72
211-351-004-000	SFR		66.72	10.00	76.72
211-351-005-000	SFR		66.72	10.00	76.72
211-351-006-000	SFR		66.72	10.00	76.72
211-351-007-000	SFR		66.72	10.00	76.72
211-351-008-000	SFR		66.72	10.00	76.72
211-351-009-000	SFR		66.72	10.00	76.72
211-351-010-000	SFR		66.72	10.00	76.72
211-351-011-000	SFR		66.72	10.00	76.72
211-351-012-000	SFR		66.72	10.00	76.72
211-351-013-000	SFR		66.72	10.00	76.72
211-351-014-000	SFR		66.72	10.00	76.72
211-351-015-000	SFR		66.72	10.00	76.72
211-351-016-000	SFR		66.72	10.00	76.72
211-352-001-000	SFR		66.72	10.00	76.72
211-352-002-000	SFR		66.72	10.00	76.72

## Appendix D

### Fiscal Year 2025-26 Assessment Roll

Assessor's Parcel Number	Land Use Classification	Parcel Acreage	Assessment Amount	City Fee Amount	Total Levy Amount
211-352-003-000	SFR		66.72	10.00	76.72
211-352-004-000	SFR		66.72	10.00	76.72
211-352-005-000	SFR		66.72	10.00	76.72
211-352-006-000	SFR		66.72	10.00	76.72
211-352-007-000	SFR		66.72	10.00	76.72
211-352-008-000	SFR		66.72	10.00	76.72
211-352-009-000	SFR		66.72	10.00	76.72
211-352-010-000	SFR		66.72	10.00	76.72
211-352-011-000	SFR		66.72	10.00	76.72
211-352-012-000	SFR		66.72	10.00	76.72
211-352-013-000	SFR		66.72	10.00	76.72
211-352-014-000	SFR		66.72	10.00	76.72
211-352-015-000	SFR		66.72	10.00	76.72
211-352-016-000	SFR		66.72	10.00	76.72
211-352-017-000	SFR		66.72	10.00	76.72
211-352-018-000	SFR		66.72	10.00	76.72
211-352-019-000	SFR		66.72	10.00	76.72
211-352-020-000	SFR		66.72	10.00	76.72
211-352-021-000	SFR		66.72	10.00	76.72
211-352-022-000	SFR		66.72	10.00	76.72
211-352-023-000	SFR		66.72	10.00	76.72
211-352-024-000	SFR		66.72	10.00	76.72
211-352-025-000	SFR		66.72	10.00	76.72
211-352-026-000	SFR		66.72	10.00	76.72
211-352-027-000	SFR		66.72	10.00	76.72
211-352-028-000	SFR		66.72	10.00	76.72
211-352-029-000	SFR		66.72	10.00	76.72
211-352-030-000	SFR		66.72	10.00	76.72
211-352-031-000	SFR		66.72	10.00	76.72
211-352-032-000	SFR		66.72	10.00	76.72
211-352-033-000	SFR		66.72	10.00	76.72
211-352-034-000	SFR		66.72	10.00	76.72
211-352-035-000	SFR		66.72	10.00	76.72
211-352-036-000	SFR		66.72	10.00	76.72
211-352-037-000	SFR		66.72	10.00	76.72
211-352-038-000	SFR		66.72	10.00	76.72
211-352-039-000	SFR		66.72	10.00	76.72
211-352-040-000	SFR		66.72	10.00	76.72
211-371-001-000	SFR		66.72	10.00	76.72
211-371-002-000	SFR		66.72	10.00	76.72
211-371-003-000	SFR		66.72	10.00	76.72
211-371-004-000	SFR		66.72	10.00	76.72
211-371-005-000	SFR		66.72	10.00	76.72
211-371-006-000	SFR		66.72	10.00	76.72
211-371-007-000	SFR		66.72	10.00	76.72
211-371-008-000	SFR		66.72	10.00	76.72
211-371-009-000	SFR		66.72	10.00	76.72
211-371-010-000	SFR		66.72	10.00	76.72
211-371-011-000	SFR		66.72	10.00	76.72
211-371-012-000	SFR		66.72	10.00	76.72
211-371-013-000	SFR		66.72	10.00	76.72
211-371-014-000	SFR		66.72	10.00	76.72
211-371-015-000	SFR		66.72	10.00	76.72
211-371-016-000	SFR		66.72	10.00	76.72
211-371-017-000	SFR		66.72	10.00	76.72
211-371-018-000	SFR		66.72	10.00	76.72
211-371-019-000	SFR		66.72	10.00	76.72
211-371-020-000	SFR		66.72	10.00	76.72
211-371-021-000	SFR		66.72	10.00	76.72
211-371-022-000	SFR		66.72	10.00	76.72
211-371-023-000	SFR		66.72	10.00	76.72
211-371-024-000	SFR		66.72	10.00	76.72
211-371-025-000	SFR		66.72	10.00	76.72

## Appendix D

### Fiscal Year 2025-26 Assessment Roll

Assessor's Parcel Number	Land Use Classification	Parcel Acreage	Assessment Amount	City Fee Amount	Total Levy Amount
211-371-026-000	SFR		66.72	10.00	76.72
211-371-027-000	SFR		66.72	10.00	76.72
211-371-028-000	SFR		66.72	10.00	76.72
211-371-029-000	SFR		66.72	10.00	76.72
211-371-030-000	SFR		66.72	10.00	76.72
211-372-001-000	SFR		66.72	10.00	76.72
211-372-002-000	SFR		66.72	10.00	76.72
211-372-003-000	SFR		66.72	10.00	76.72
211-372-004-000	SFR		66.72	10.00	76.72
211-372-005-000	SFR		66.72	10.00	76.72
211-372-006-000	SFR		66.72	10.00	76.72
211-372-007-000	SFR		66.72	10.00	76.72
211-372-008-000	SFR		66.72	10.00	76.72
211-372-009-000	SFR		66.72	10.00	76.72
211-372-010-000	SFR		66.72	10.00	76.72
211-373-001-000	SFR		66.72	10.00	76.72
211-373-002-000	SFR		66.72	10.00	76.72
211-373-003-000	SFR		66.72	10.00	76.72
211-373-004-000	SFR		66.72	10.00	76.72
211-373-005-000	SFR		66.72	10.00	76.72
211-373-006-000	SFR		66.72	10.00	76.72
211-373-007-000	SFR		66.72	10.00	76.72
211-373-008-000	SFR		66.72	10.00	76.72
211-373-009-000	SFR		66.72	10.00	76.72
211-373-010-000	SFR		66.72	10.00	76.72
211-373-011-000	SFR		66.72	10.00	76.72
211-373-012-000	SFR		66.72	10.00	76.72
211-373-013-000	SFR		66.72	10.00	76.72
211-373-014-000	SFR		66.72	10.00	76.72
211-373-015-000	SFR		66.72	10.00	76.72
211-373-016-000	SFR		66.72	10.00	76.72
211-373-017-000	SFR		66.72	10.00	76.72
211-373-018-000	SFR		66.72	10.00	76.72
211-373-019-000	SFR		66.72	10.00	76.72
211-373-020-000	SFR		66.72	10.00	76.72
211-373-021-000	SFR		66.72	10.00	76.72
211-373-022-000	SFR		66.72	10.00	76.72
211-373-023-000	SFR		66.72	10.00	76.72
211-373-024-000	SFR		66.72	10.00	76.72
211-381-001-000	SFR		66.72	10.00	76.72
211-381-002-000	SFR		66.72	10.00	76.72
211-381-003-000	SFR		66.72	10.00	76.72
211-381-004-000	SFR		66.72	10.00	76.72
211-381-005-000	SFR		66.72	10.00	76.72
211-381-006-000	SFR		66.72	10.00	76.72
211-381-007-000	SFR		66.72	10.00	76.72
211-381-008-000	SFR		66.72	10.00	76.72
211-381-009-000	SFR		66.72	10.00	76.72
211-381-010-000	SFR		66.72	10.00	76.72
211-381-011-000	SFR		66.72	10.00	76.72
211-381-012-000	SFR		66.72	10.00	76.72
211-381-013-000	SFR		66.72	10.00	76.72
211-381-014-000	SFR		66.72	10.00	76.72
211-381-015-000	SFR		66.72	10.00	76.72
211-381-016-000	SFR		66.72	10.00	76.72
211-381-017-000	SFR		66.72	10.00	76.72
211-381-018-000	SFR		66.72	10.00	76.72
211-381-019-000	SFR		66.72	10.00	76.72
211-381-020-000	SFR		66.72	10.00	76.72
211-381-021-000	SFR		66.72	10.00	76.72
211-381-022-000	SFR		66.72	10.00	76.72
211-382-001-000	SFR		66.72	10.00	76.72
211-382-002-000	SFR		66.72	10.00	76.72

## Appendix D

### Fiscal Year 2025-26 Assessment Roll

Assessor's Parcel Number	Land Use Classification	Parcel Acreage	Assessment Amount	City Fee Amount	Total Levy Amount
211-382-003-000	SFR		66.72	10.00	76.72
211-382-004-000	SFR		66.72	10.00	76.72
211-382-005-000	SFR		66.72	10.00	76.72
211-382-006-000	SFR		66.72	10.00	76.72
211-382-007-000	SFR		66.72	10.00	76.72
211-382-008-000	SFR		66.72	10.00	76.72
211-382-009-000	SFR		66.72	10.00	76.72
211-382-010-000	SFR		66.72	10.00	76.72
211-382-011-000	SFR		66.72	10.00	76.72
211-382-012-000	SFR		66.72	10.00	76.72
211-382-013-000	SFR		66.72	10.00	76.72
211-382-014-000	SFR		66.72	10.00	76.72
211-382-015-000	SFR		66.72	10.00	76.72
211-382-016-000	SFR		66.72	10.00	76.72
211-383-004-000	Non-SFR	0.960	339.50	10.00	349.50
211-383-011-000	Non-SFR	0.608	215.72	10.00	225.72
211-383-012-000	Non-SFR	4.140	1,464.14	10.00	1,474.14
211-383-013-000	Non-SFR	0.670	236.94	10.00	246.94
211-383-016-000	Non-SFR	1.951	689.62	10.00	699.62
211-383-017-000	Non-SFR	1.348	477.44	10.00	487.44
211-391-001-000	SFR		66.72	10.00	76.72
211-391-002-000	SFR		66.72	10.00	76.72
211-391-003-000	SFR		66.72	10.00	76.72
211-391-004-000	SFR		66.72	10.00	76.72
211-391-005-000	SFR		66.72	10.00	76.72
211-391-006-000	SFR		66.72	10.00	76.72
211-391-007-000	SFR		66.72	10.00	76.72
211-391-008-000	SFR		66.72	10.00	76.72
211-391-009-000	SFR		66.72	10.00	76.72
211-391-010-000	SFR		66.72	10.00	76.72
211-391-011-000	SFR		66.72	10.00	76.72
211-391-012-000	SFR		66.72	10.00	76.72
211-391-013-000	SFR		66.72	10.00	76.72
211-391-014-000	SFR		66.72	10.00	76.72
211-391-015-000	SFR		66.72	10.00	76.72
211-391-016-000	SFR		66.72	10.00	76.72
211-391-017-000	SFR		66.72	10.00	76.72
211-391-018-000	SFR		66.72	10.00	76.72
211-391-019-000	SFR		66.72	10.00	76.72
211-391-020-000	SFR		66.72	10.00	76.72
211-391-021-000	SFR		66.72	10.00	76.72
211-391-022-000	SFR		66.72	10.00	76.72
211-391-023-000	SFR		66.72	10.00	76.72
211-391-024-000	SFR		66.72	10.00	76.72
211-391-025-000	SFR		66.72	10.00	76.72
211-391-026-000	SFR		66.72	10.00	76.72
211-391-027-000	Non-Assessed		0.00	0.00	0.00
211-391-028-000	Non-Assessed		0.00	0.00	0.00
211-401-001-000	SFR		66.72	10.00	76.72
211-401-002-000	SFR		66.72	10.00	76.72
211-401-003-000	SFR		66.72	10.00	76.72
211-401-004-000	SFR		66.72	10.00	76.72
211-401-005-000	SFR		66.72	10.00	76.72
211-401-006-000	SFR		66.72	10.00	76.72
211-401-007-000	SFR		66.72	10.00	76.72
211-402-001-000	SFR		66.72	10.00	76.72
211-403-001-000	SFR		66.72	10.00	76.72
211-403-002-000	SFR		66.72	10.00	76.72
211-403-003-000	SFR		66.72	10.00	76.72
211-403-004-000	SFR		66.72	10.00	76.72
211-403-005-000	SFR		66.72	10.00	76.72
211-403-006-000	SFR		66.72	10.00	76.72
211-403-007-000	SFR		66.72	10.00	76.72

## Appendix D

### Fiscal Year 2025-26 Assessment Roll

Assessor's Parcel Number	Land Use Classification	Parcel Acreage	Assessment Amount	City Fee Amount	Total Levy Amount
211-403-008-000	SFR		66.72	10.00	76.72
211-403-009-000	SFR		66.72	10.00	76.72
211-403-010-000	SFR		66.72	10.00	76.72
211-403-011-000	SFR		66.72	10.00	76.72
211-403-012-000	SFR		66.72	10.00	76.72
211-403-013-000	SFR		66.72	10.00	76.72
211-403-014-000	SFR		66.72	10.00	76.72
211-403-015-000	SFR		66.72	10.00	76.72
211-403-016-000	SFR		66.72	10.00	76.72
211-403-017-000	SFR		66.72	10.00	76.72
211-403-018-000	SFR		66.72	10.00	76.72
211-403-019-000	SFR		66.72	10.00	76.72
211-403-020-000	SFR		66.72	10.00	76.72
211-403-021-000	SFR		66.72	10.00	76.72
211-403-022-000	SFR		66.72	10.00	76.72
211-403-023-000	SFR		66.72	10.00	76.72
211-403-024-000	SFR		66.72	10.00	76.72
211-403-025-000	SFR		66.72	10.00	76.72
211-403-026-000	SFR		66.72	10.00	76.72
211-403-027-000	SFR		66.72	10.00	76.72
211-403-028-000	SFR		66.72	10.00	76.72
211-404-001-000	SFR		66.72	10.00	76.72
211-404-002-000	SFR		66.72	10.00	76.72
211-404-003-000	SFR		66.72	10.00	76.72
211-404-004-000	SFR		66.72	10.00	76.72
211-404-005-000	SFR		66.72	10.00	76.72
211-404-006-000	SFR		66.72	10.00	76.72
211-404-007-000	SFR		66.72	10.00	76.72
211-404-008-000	SFR		66.72	10.00	76.72
211-404-009-000	SFR		66.72	10.00	76.72
211-404-010-000	SFR		66.72	10.00	76.72
211-404-011-000	SFR		66.72	10.00	76.72
211-404-012-000	SFR		66.72	10.00	76.72
211-404-013-000	SFR		66.72	10.00	76.72
211-404-014-000	SFR		66.72	10.00	76.72
211-404-015-000	SFR		66.72	10.00	76.72
211-404-016-000	SFR		66.72	10.00	76.72
211-404-017-000	SFR		66.72	10.00	76.72
211-404-018-000	SFR		66.72	10.00	76.72
211-404-019-000	SFR		66.72	10.00	76.72
211-404-020-000	SFR		66.72	10.00	76.72
211-404-021-000	SFR		66.72	10.00	76.72
211-404-022-000	SFR		66.72	10.00	76.72
211-404-023-000	SFR		66.72	10.00	76.72
211-404-024-000	SFR		66.72	10.00	76.72
211-405-001-000	SFR		66.72	10.00	76.72
211-405-002-000	SFR		66.72	10.00	76.72
211-405-003-000	SFR		66.72	10.00	76.72
211-405-004-000	SFR		66.72	10.00	76.72
211-405-005-000	SFR		66.72	10.00	76.72
211-405-006-000	SFR		66.72	10.00	76.72
211-405-007-000	SFR		66.72	10.00	76.72
211-405-008-000	SFR		66.72	10.00	76.72
211-405-009-000	SFR		66.72	10.00	76.72
211-405-010-000	SFR		66.72	10.00	76.72
211-405-011-000	SFR		66.72	10.00	76.72
211-405-012-000	SFR		66.72	10.00	76.72
211-405-015-000	SFR		66.72	10.00	76.72
211-405-016-000	SFR		66.72	10.00	76.72
211-405-017-000	SFR		66.72	10.00	76.72
211-405-018-000	SFR		66.72	10.00	76.72
211-405-019-000	SFR		66.72	10.00	76.72
211-405-020-000	SFR		66.72	10.00	76.72

## Appendix D

### Fiscal Year 2025-26 Assessment Roll

Assessor's Parcel Number	Land Use Classification	Parcel Acreage	Assessment Amount	City Fee Amount	Total Levy Amount
211-405-021-000	SFR		66.72	10.00	76.72
211-405-022-000	SFR		66.72	10.00	76.72
211-405-023-000	SFR		66.72	10.00	76.72
211-405-024-000	SFR		66.72	10.00	76.72
211-405-025-000	SFR		66.72	10.00	76.72
211-405-026-000	SFR		66.72	10.00	76.72
211-405-027-000	SFR		66.72	10.00	76.72
211-405-028-000	SFR		66.72	10.00	76.72
211-406-001-000	SFR		66.72	10.00	76.72
211-406-002-000	SFR		66.72	10.00	76.72
211-406-003-000	SFR		66.72	10.00	76.72
211-406-004-000	SFR		66.72	10.00	76.72
211-406-005-000	SFR		66.72	10.00	76.72
211-406-006-000	SFR		66.72	10.00	76.72
211-406-007-000	SFR		66.72	10.00	76.72
211-406-008-000	SFR		66.72	10.00	76.72
211-406-009-000	SFR		66.72	10.00	76.72
211-406-010-000	SFR		66.72	10.00	76.72
211-406-011-000	SFR		66.72	10.00	76.72
211-406-012-000	SFR		66.72	10.00	76.72
211-406-013-000	SFR		66.72	10.00	76.72
211-406-014-000	SFR		66.72	10.00	76.72
211-406-015-000	SFR		66.72	10.00	76.72
211-406-016-000	SFR		66.72	10.00	76.72
211-406-017-000	SFR		66.72	10.00	76.72
211-406-018-000	SFR		66.72	10.00	76.72
211-406-019-000	SFR		66.72	10.00	76.72
211-406-020-000	SFR		66.72	10.00	76.72
211-406-021-000	SFR		66.72	10.00	76.72
211-406-022-000	SFR		66.72	10.00	76.72
211-406-023-000	SFR		66.72	10.00	76.72
211-406-024-000	SFR		66.72	10.00	76.72
211-406-025-000	Non-Assessed		0.00	0.00	0.00
211-406-026-000	Non-Assessed		0.00	0.00	0.00
211-407-001-000	SFR		66.72	10.00	76.72
211-407-002-000	SFR		66.72	10.00	76.72
211-407-003-000	SFR		66.72	10.00	76.72
211-407-004-000	SFR		66.72	10.00	76.72
211-407-005-000	SFR		66.72	10.00	76.72
211-407-006-000	SFR		66.72	10.00	76.72
211-407-007-000	SFR		66.72	10.00	76.72
211-407-008-000	SFR		66.72	10.00	76.72
211-407-009-000	SFR		66.72	10.00	76.72
211-407-010-000	SFR		66.72	10.00	76.72
211-407-011-000	SFR		66.72	10.00	76.72
211-407-012-000	SFR		66.72	10.00	76.72
211-408-001-000	SFR		66.72	10.00	76.72
211-408-002-000	SFR		66.72	10.00	76.72
211-408-003-000	SFR		66.72	10.00	76.72
211-408-004-000	SFR		66.72	10.00	76.72
211-408-005-000	SFR		66.72	10.00	76.72
211-408-006-000	SFR		66.72	10.00	76.72
211-408-007-000	SFR		66.72	10.00	76.72
211-411-001-000	SFR		66.72	10.00	76.72
211-411-002-000	SFR		66.72	10.00	76.72
211-411-003-000	SFR		66.72	10.00	76.72
211-411-004-000	SFR		66.72	10.00	76.72
211-411-005-000	SFR		66.72	10.00	76.72
211-411-006-000	SFR		66.72	10.00	76.72
211-411-007-000	SFR		66.72	10.00	76.72
211-411-008-000	SFR		66.72	10.00	76.72
211-411-009-000	SFR		66.72	10.00	76.72
211-411-010-000	SFR		66.72	10.00	76.72

## Appendix D

### Fiscal Year 2025-26 Assessment Roll

Assessor's Parcel Number	Land Use Classification	Parcel Acreage	Assessment Amount	City Fee Amount	Total Levy Amount
211-412-001-000	SFR		66.72	10.00	76.72
211-412-002-000	SFR		66.72	10.00	76.72
211-412-003-000	SFR		66.72	10.00	76.72
211-412-004-000	SFR		66.72	10.00	76.72
211-412-005-000	SFR		66.72	10.00	76.72
211-412-006-000	SFR		66.72	10.00	76.72
211-412-007-000	SFR		66.72	10.00	76.72
211-412-008-000	SFR		66.72	10.00	76.72
211-412-009-000	SFR		66.72	10.00	76.72
211-412-010-000	SFR		66.72	10.00	76.72
211-412-011-000	SFR		66.72	10.00	76.72
211-412-012-000	SFR		66.72	10.00	76.72
211-412-013-000	SFR		66.72	10.00	76.72
211-412-014-000	SFR		66.72	10.00	76.72
211-412-015-000	SFR		66.72	10.00	76.72
211-412-016-000	SFR		66.72	10.00	76.72
211-412-017-000	SFR		66.72	10.00	76.72
211-412-018-000	SFR		66.72	10.00	76.72
211-412-019-000	SFR		66.72	10.00	76.72
211-413-001-000	SFR		66.72	10.00	76.72
211-413-002-000	SFR		66.72	10.00	76.72
211-413-003-000	SFR		66.72	10.00	76.72
211-413-004-000	SFR		66.72	10.00	76.72
211-413-005-000	SFR		66.72	10.00	76.72
211-413-006-000	SFR		66.72	10.00	76.72
211-413-007-000	SFR		66.72	10.00	76.72
211-413-008-000	SFR		66.72	10.00	76.72
211-413-009-000	SFR		66.72	10.00	76.72
211-413-010-000	SFR		66.72	10.00	76.72
211-413-011-000	SFR		66.72	10.00	76.72
211-413-012-000	SFR		66.72	10.00	76.72
211-413-013-000	SFR		66.72	10.00	76.72
211-413-014-000	SFR		66.72	10.00	76.72
211-413-015-000	SFR		66.72	10.00	76.72
211-413-016-000	SFR		66.72	10.00	76.72
211-413-017-000	SFR		66.72	10.00	76.72
211-413-018-000	SFR		66.72	10.00	76.72
211-413-019-000	SFR		66.72	10.00	76.72
211-413-020-000	SFR		66.72	10.00	76.72
211-413-021-000	SFR		66.72	10.00	76.72
211-413-022-000	SFR		66.72	10.00	76.72
211-413-023-000	SFR		66.72	10.00	76.72
211-413-024-000	SFR		66.72	10.00	76.72
211-413-025-000	SFR		66.72	10.00	76.72
211-413-026-000	SFR		66.72	10.00	76.72
211-413-027-000	SFR		66.72	10.00	76.72
211-413-028-000	SFR		66.72	10.00	76.72
211-413-029-000	SFR		66.72	10.00	76.72
211-413-030-000	SFR		66.72	10.00	76.72
211-414-001-000	SFR		66.72	10.00	76.72
211-414-002-000	SFR		66.72	10.00	76.72
211-414-003-000	SFR		66.72	10.00	76.72
211-414-004-000	SFR		66.72	10.00	76.72
211-414-005-000	SFR		66.72	10.00	76.72
211-414-006-000	SFR		66.72	10.00	76.72
211-414-007-000	SFR		66.72	10.00	76.72
211-414-008-000	SFR		66.72	10.00	76.72
211-414-009-000	SFR		66.72	10.00	76.72
211-414-010-000	SFR		66.72	10.00	76.72
211-414-011-000	SFR		66.72	10.00	76.72
211-414-012-000	SFR		66.72	10.00	76.72
211-414-013-000	SFR		66.72	10.00	76.72
211-414-014-000	SFR		66.72	10.00	76.72

## Appendix D

### Fiscal Year 2025-26 Assessment Roll

Assessor's Parcel Number	Land Use Classification	Parcel Acreage	Assessment Amount	City Fee Amount	Total Levy Amount
211-414-015-000	SFR		66.72	10.00	76.72
211-414-016-000	SFR		66.72	10.00	76.72
211-414-017-000	SFR		66.72	10.00	76.72
211-414-018-000	SFR		66.72	10.00	76.72
211-414-019-000	SFR		66.72	10.00	76.72
211-414-020-000	SFR		66.72	10.00	76.72
211-414-021-000	SFR		66.72	10.00	76.72
211-414-022-000	SFR		66.72	10.00	76.72
211-414-023-000	SFR		66.72	10.00	76.72
211-415-001-000	SFR		66.72	10.00	76.72
211-415-002-000	SFR		66.72	10.00	76.72
211-415-003-000	SFR		66.72	10.00	76.72
211-415-004-000	SFR		66.72	10.00	76.72
211-415-005-000	SFR		66.72	10.00	76.72
211-415-006-000	SFR		66.72	10.00	76.72
211-415-007-000	SFR		66.72	10.00	76.72
211-415-008-000	SFR		66.72	10.00	76.72
211-415-009-000	SFR		66.72	10.00	76.72
211-415-010-000	SFR		66.72	10.00	76.72
211-415-011-000	SFR		66.72	10.00	76.72
211-415-012-000	SFR		66.72	10.00	76.72
211-415-013-000	SFR		66.72	10.00	76.72
211-415-014-000	SFR		66.72	10.00	76.72
211-415-015-000	SFR		66.72	10.00	76.72
211-415-016-000	SFR		66.72	10.00	76.72
211-415-017-000	SFR		66.72	10.00	76.72
211-415-018-000	SFR		66.72	10.00	76.72
211-415-019-000	SFR		66.72	10.00	76.72
211-415-020-000	SFR		66.72	10.00	76.72
211-415-021-000	SFR		66.72	10.00	76.72
211-415-022-000	SFR		66.72	10.00	76.72
211-415-023-000	SFR		66.72	10.00	76.72
211-415-024-000	SFR		66.72	10.00	76.72
211-415-025-000	SFR		66.72	10.00	76.72
211-415-026-000	SFR		66.72	10.00	76.72
211-415-027-000	SFR		66.72	10.00	76.72
211-415-028-000	SFR		66.72	10.00	76.72
211-415-029-000	SFR		66.72	10.00	76.72
211-415-030-000	SFR		66.72	10.00	76.72
211-415-031-000	SFR		66.72	10.00	76.72
211-415-032-000	SFR		66.72	10.00	76.72
211-415-033-000	SFR		66.72	10.00	76.72
211-415-034-000	SFR		66.72	10.00	76.72
211-415-035-000	SFR		66.72	10.00	76.72
211-415-036-000	SFR		66.72	10.00	76.72
211-415-037-000	SFR		66.72	10.00	76.72
211-415-038-000	SFR		66.72	10.00	76.72
211-415-039-000	SFR		66.72	10.00	76.72
211-415-040-000	SFR		66.72	10.00	76.72
211-415-041-000	Non-Assessed		0.00	0.00	0.00
211-415-042-000	Non-Assessed		0.00	0.00	0.00
211-421-001-000	SFR		66.72	10.00	76.72
211-421-002-000	SFR		66.72	10.00	76.72
211-421-003-000	SFR		66.72	10.00	76.72
211-421-004-000	SFR		66.72	10.00	76.72
211-421-005-000	SFR		66.72	10.00	76.72
211-421-006-000	SFR		66.72	10.00	76.72
211-421-007-000	SFR		66.72	10.00	76.72
211-421-008-000	SFR		66.72	10.00	76.72
211-421-009-000	SFR		66.72	10.00	76.72
211-421-010-000	SFR		66.72	10.00	76.72
211-421-011-000	SFR		66.72	10.00	76.72
211-421-012-000	SFR		66.72	10.00	76.72

## Appendix D

### Fiscal Year 2025-26 Assessment Roll

Assessor's Parcel Number	Land Use Classification	Parcel Acreage	Assessment Amount	City Fee Amount	Total Levy Amount
211-421-013-000	SFR		66.72	10.00	76.72
211-421-014-000	SFR		66.72	10.00	76.72
211-421-015-000	SFR		66.72	10.00	76.72
211-421-016-000	SFR		66.72	10.00	76.72
211-421-017-000	SFR		66.72	10.00	76.72
211-421-018-000	SFR		66.72	10.00	76.72
211-421-019-000	SFR		66.72	10.00	76.72
211-421-020-000	SFR		66.72	10.00	76.72
211-421-021-000	SFR		66.72	10.00	76.72
211-421-022-000	SFR		66.72	10.00	76.72
211-421-023-000	SFR		66.72	10.00	76.72
211-421-024-000	SFR		66.72	10.00	76.72
211-421-025-000	SFR		66.72	10.00	76.72
211-421-026-000	SFR		66.72	10.00	76.72
211-421-027-000	SFR		66.72	10.00	76.72
211-421-028-000	SFR		66.72	10.00	76.72
211-421-029-000	SFR		66.72	10.00	76.72
211-421-030-000	SFR		66.72	10.00	76.72
211-421-031-000	SFR		66.72	10.00	76.72
211-421-032-000	Non-Assessed		0.00	0.00	0.00
211-421-033-000	Non-Assessed		0.00	0.00	0.00
211-421-035-000	SFR		66.72	10.00	76.72
211-421-036-000	SFR		66.72	10.00	76.72
211-421-037-000	SFR		66.72	10.00	76.72
211-421-038-000	SFR		66.72	10.00	76.72
211-421-039-000	SFR		66.72	10.00	76.72
211-421-040-000	SFR		66.72	10.00	76.72
211-421-041-000	SFR		66.72	10.00	76.72
211-421-042-000	SFR		66.72	10.00	76.72
211-421-043-000	SFR		66.72	10.00	76.72
211-421-044-000	SFR		66.72	10.00	76.72
211-421-045-000	SFR		66.72	10.00	76.72
211-421-046-000	SFR		66.72	10.00	76.72
211-421-047-000	SFR		66.72	10.00	76.72
211-421-048-000	SFR		66.72	10.00	76.72
211-421-049-000	SFR		66.72	10.00	76.72
211-421-050-000	SFR		66.72	10.00	76.72
211-421-051-000	SFR		66.72	10.00	76.72
211-421-052-000	SFR		66.72	10.00	76.72
211-421-053-000	SFR		66.72	10.00	76.72
211-421-054-000	SFR		66.72	10.00	76.72
211-421-055-000	SFR		66.72	10.00	76.72
211-421-056-000	SFR		66.72	10.00	76.72
211-421-057-000	SFR		66.72	10.00	76.72
211-421-058-000	SFR		66.72	10.00	76.72
211-421-059-000	SFR		66.72	10.00	76.72
211-421-060-000	SFR		66.72	10.00	76.72
211-421-061-000	SFR		66.72	10.00	76.72
211-421-062-000	SFR		66.72	10.00	76.72
211-421-063-000	SFR		66.72	10.00	76.72
211-421-064-000	SFR		66.72	10.00	76.72
211-421-065-000	SFR		66.72	10.00	76.72
211-421-066-000	SFR		66.72	10.00	76.72
211-421-067-000	SFR		66.72	10.00	76.72
211-421-068-000	SFR		66.72	10.00	76.72
211-421-069-000	Non-Assessed		0.00	0.00	0.00
211-421-070-000	Non-Assessed		0.00	0.00	0.00
211-422-001-000	SFR		66.72	10.00	76.72
211-422-002-000	SFR		66.72	10.00	76.72
211-422-003-000	SFR		66.72	10.00	76.72
211-422-006-000	SFR		66.72	10.00	76.72
211-422-007-000	SFR		66.72	10.00	76.72
211-422-008-000	SFR		66.72	10.00	76.72

## Appendix D

### Fiscal Year 2025-26 Assessment Roll

Assessor's Parcel Number	Land Use Classification	Parcel Acreage	Assessment Amount	City Fee Amount	Total Levy Amount
211-422-009-000	SFR		66.72	10.00	76.72
211-422-012-000	SFR		66.72	10.00	76.72
211-422-013-000	SFR		66.72	10.00	76.72
211-422-014-000	SFR		66.72	10.00	76.72
211-422-015-000	SFR		66.72	10.00	76.72
211-422-016-000	SFR		66.72	10.00	76.72
211-422-017-000	SFR		66.72	10.00	76.72
211-422-018-000	SFR		66.72	10.00	76.72
211-422-019-000	SFR		66.72	10.00	76.72
211-422-020-000	SFR		66.72	10.00	76.72
211-422-021-000	SFR		66.72	10.00	76.72
211-422-022-000	SFR		66.72	10.00	76.72
211-422-023-000	SFR		66.72	10.00	76.72
211-422-024-000	SFR		66.72	10.00	76.72
211-422-025-000	SFR		66.72	10.00	76.72
211-422-026-000	SFR		66.72	10.00	76.72
211-422-027-000	SFR		66.72	10.00	76.72
211-422-028-000	SFR		66.72	10.00	76.72
211-422-029-000	SFR		66.72	10.00	76.72
211-422-030-000	SFR		66.72	10.00	76.72
211-423-001-000	SFR		66.72	10.00	76.72
211-423-002-000	SFR		66.72	10.00	76.72
211-423-003-000	SFR		66.72	10.00	76.72
211-423-004-000	SFR		66.72	10.00	76.72
211-423-005-000	SFR		66.72	10.00	76.72
211-423-006-000	SFR		66.72	10.00	76.72
211-423-007-000	SFR		66.72	10.00	76.72
211-423-008-000	SFR		66.72	10.00	76.72
211-423-009-000	SFR		66.72	10.00	76.72
211-423-010-000	SFR		66.72	10.00	76.72
211-423-011-000	SFR		66.72	10.00	76.72
211-423-012-000	SFR		66.72	10.00	76.72
211-423-013-000	SFR		66.72	10.00	76.72
211-424-001-000	SFR		66.72	10.00	76.72
211-424-002-000	SFR		66.72	10.00	76.72
211-424-003-000	SFR		66.72	10.00	76.72
211-424-004-000	SFR		66.72	10.00	76.72
211-424-005-000	SFR		66.72	10.00	76.72
211-424-006-000	SFR		66.72	10.00	76.72
211-424-007-000	SFR		66.72	10.00	76.72
211-424-008-000	SFR		66.72	10.00	76.72
211-424-009-000	SFR		66.72	10.00	76.72
211-424-010-000	SFR		66.72	10.00	76.72
211-424-011-000	SFR		66.72	10.00	76.72
211-424-012-000	SFR		66.72	10.00	76.72
211-424-013-000	SFR		66.72	10.00	76.72
211-424-014-000	SFR		66.72	10.00	76.72
211-424-015-000	SFR		66.72	10.00	76.72
211-424-016-000	SFR		66.72	10.00	76.72
211-424-017-000	SFR		66.72	10.00	76.72
211-424-018-000	SFR		66.72	10.00	76.72
211-424-019-000	SFR		66.72	10.00	76.72
211-424-020-000	SFR		66.72	10.00	76.72
211-424-021-000	SFR		66.72	10.00	76.72
211-424-022-000	SFR		66.72	10.00	76.72
211-424-023-000	SFR		66.72	10.00	76.72
211-424-024-000	SFR		66.72	10.00	76.72
211-424-025-000	SFR		66.72	10.00	76.72
211-424-026-000	SFR		66.72	10.00	76.72
211-424-027-000	SFR		66.72	10.00	76.72
211-424-028-000	SFR		66.72	10.00	76.72
211-424-029-000	SFR		66.72	10.00	76.72
211-431-001-000	SFR		66.72	10.00	76.72

## Appendix D

### Fiscal Year 2025-26 Assessment Roll

Assessor's Parcel Number	Land Use Classification	Parcel Acreage	Assessment Amount	City Fee Amount	Total Levy Amount
211-431-002-000	SFR		66.72	10.00	76.72
211-431-003-000	SFR		66.72	10.00	76.72
211-431-004-000	SFR		66.72	10.00	76.72
211-431-005-000	SFR		66.72	10.00	76.72
211-431-006-000	SFR		66.72	10.00	76.72
211-431-007-000	Non-Assessed		0.00	0.00	0.00
211-432-001-000	SFR		66.72	10.00	76.72
211-433-001-000	SFR		66.72	10.00	76.72
211-433-002-000	SFR		66.72	10.00	76.72
211-433-003-000	SFR		66.72	10.00	76.72
211-433-004-000	SFR		66.72	10.00	76.72
211-433-005-000	SFR		66.72	10.00	76.72
211-433-006-000	SFR		66.72	10.00	76.72
211-433-007-000	SFR		66.72	10.00	76.72
211-433-008-000	SFR		66.72	10.00	76.72
211-433-009-000	SFR		66.72	10.00	76.72
211-433-010-000	SFR		66.72	10.00	76.72
211-433-011-000	SFR		66.72	10.00	76.72
211-433-012-000	SFR		66.72	10.00	76.72
211-433-013-000	SFR		66.72	10.00	76.72
211-433-014-000	SFR		66.72	10.00	76.72
211-433-015-000	SFR		66.72	10.00	76.72
211-433-016-000	SFR		66.72	10.00	76.72
211-434-001-000	SFR		66.72	10.00	76.72
211-434-002-000	SFR		66.72	10.00	76.72
211-434-003-000	SFR		66.72	10.00	76.72
211-434-004-000	SFR		66.72	10.00	76.72
211-434-005-000	SFR		66.72	10.00	76.72
211-434-006-000	SFR		66.72	10.00	76.72
211-434-007-000	SFR		66.72	10.00	76.72
211-434-008-000	SFR		66.72	10.00	76.72
211-434-014-000	SFR		66.72	10.00	76.72
211-434-015-000	SFR		66.72	10.00	76.72
211-434-016-000	SFR		66.72	10.00	76.72
211-434-017-000	SFR		66.72	10.00	76.72
211-434-018-000	SFR		66.72	10.00	76.72
211-434-019-000	SFR		66.72	10.00	76.72
211-434-020-000	SFR		66.72	10.00	76.72
211-434-021-000	SFR		66.72	10.00	76.72
211-434-022-000	SFR		66.72	10.00	76.72
211-434-023-000	SFR		66.72	10.00	76.72
211-434-024-000	SFR		66.72	10.00	76.72
211-434-025-000	SFR		66.72	10.00	76.72
211-434-026-000	SFR		66.72	10.00	76.72
211-434-027-000	SFR		66.72	10.00	76.72
211-434-028-000	SFR		66.72	10.00	76.72
211-434-029-000	SFR		66.72	10.00	76.72
211-434-030-000	SFR		66.72	10.00	76.72
211-435-001-000	SFR		66.72	10.00	76.72
211-435-002-000	SFR		66.72	10.00	76.72
211-435-003-000	SFR		66.72	10.00	76.72
211-435-004-000	SFR		66.72	10.00	76.72
211-435-005-000	SFR		66.72	10.00	76.72
211-435-006-000	SFR		66.72	10.00	76.72
211-435-007-000	SFR		66.72	10.00	76.72
211-435-008-000	SFR		66.72	10.00	76.72
211-435-009-000	SFR		66.72	10.00	76.72
211-435-010-000	SFR		66.72	10.00	76.72
211-435-011-000	SFR		66.72	10.00	76.72
211-436-001-000	SFR		66.72	10.00	76.72
211-436-002-000	SFR		66.72	10.00	76.72
211-436-003-000	SFR		66.72	10.00	76.72
211-436-006-000	SFR		66.72	10.00	76.72

## Appendix D

### Fiscal Year 2025-26 Assessment Roll

Assessor's Parcel Number	Land Use Classification	Parcel Acreage	Assessment Amount	City Fee Amount	Total Levy Amount
211-436-007-000	SFR		66.72	10.00	76.72
211-436-008-000	SFR		66.72	10.00	76.72
211-436-009-000	SFR		66.72	10.00	76.72
211-436-040-000	SFR		66.72	10.00	76.72
211-436-041-000	SFR		66.72	10.00	76.72
211-437-001-000	SFR		66.72	10.00	76.72
211-437-002-000	SFR		66.72	10.00	76.72
211-437-003-000	SFR		66.72	10.00	76.72
211-437-004-000	SFR		66.72	10.00	76.72
211-437-005-000	SFR		66.72	10.00	76.72
211-437-006-000	SFR		66.72	10.00	76.72
211-437-007-000	SFR		66.72	10.00	76.72
211-437-008-000	SFR		66.72	10.00	76.72
211-437-009-000	SFR		66.72	10.00	76.72
211-437-010-000	SFR		66.72	10.00	76.72
211-441-001-000	SFR		66.72	10.00	76.72
211-441-002-000	SFR		66.72	10.00	76.72
211-441-003-000	SFR		66.72	10.00	76.72
211-441-004-000	SFR		66.72	10.00	76.72
211-441-005-000	SFR		66.72	10.00	76.72
211-441-006-000	SFR		66.72	10.00	76.72
211-441-007-000	SFR		66.72	10.00	76.72
211-441-008-000	SFR		66.72	10.00	76.72
211-441-009-000	SFR		66.72	10.00	76.72
211-441-010-000	SFR		66.72	10.00	76.72
211-441-011-000	SFR		66.72	10.00	76.72
211-441-012-000	SFR		66.72	10.00	76.72
211-441-013-000	SFR		66.72	10.00	76.72
211-441-014-000	SFR		66.72	10.00	76.72
211-442-001-000	SFR		66.72	10.00	76.72
211-442-002-000	SFR		66.72	10.00	76.72
211-442-003-000	SFR		66.72	10.00	76.72
211-442-004-000	SFR		66.72	10.00	76.72
211-442-005-000	SFR		66.72	10.00	76.72
211-442-006-000	SFR		66.72	10.00	76.72
211-443-001-000	SFR		66.72	10.00	76.72
211-443-002-000	SFR		66.72	10.00	76.72
211-443-003-000	SFR		66.72	10.00	76.72
211-443-004-000	SFR		66.72	10.00	76.72
211-443-005-000	SFR		66.72	10.00	76.72
211-443-006-000	SFR		66.72	10.00	76.72
211-443-007-000	SFR		66.72	10.00	76.72
211-443-008-000	SFR		66.72	10.00	76.72
211-443-009-000	SFR		66.72	10.00	76.72
211-443-010-000	SFR		66.72	10.00	76.72
211-443-011-000	SFR		66.72	10.00	76.72
211-443-012-000	SFR		66.72	10.00	76.72
211-443-013-000	SFR		66.72	10.00	76.72
211-443-014-000	SFR		66.72	10.00	76.72
211-443-015-000	SFR		66.72	10.00	76.72
211-443-016-000	SFR		66.72	10.00	76.72
211-443-017-000	SFR		66.72	10.00	76.72
211-443-018-000	SFR		66.72	10.00	76.72
211-443-019-000	SFR		66.72	10.00	76.72
211-443-020-000	SFR		66.72	10.00	76.72
211-443-021-000	SFR		66.72	10.00	76.72
211-443-022-000	SFR		66.72	10.00	76.72
211-443-023-000	SFR		66.72	10.00	76.72
211-444-001-000	SFR		66.72	10.00	76.72
211-444-002-000	SFR		66.72	10.00	76.72
211-444-003-000	SFR		66.72	10.00	76.72
211-444-004-000	SFR		66.72	10.00	76.72
211-444-005-000	SFR		66.72	10.00	76.72

## Appendix D

### Fiscal Year 2025-26 Assessment Roll

Assessor's Parcel Number	Land Use Classification	Parcel Acreage	Assessment Amount	City Fee Amount	Total Levy Amount
211-444-006-000	SFR		66.72	10.00	76.72
211-444-007-000	SFR		66.72	10.00	76.72
211-444-008-000	SFR		66.72	10.00	76.72
211-444-009-000	SFR		66.72	10.00	76.72
211-444-010-000	SFR		66.72	10.00	76.72
211-444-011-000	SFR		66.72	10.00	76.72
211-444-012-000	SFR		66.72	10.00	76.72
211-444-013-000	SFR		66.72	10.00	76.72
211-444-014-000	SFR		66.72	10.00	76.72
211-444-015-000	SFR		66.72	10.00	76.72
211-444-016-000	SFR		66.72	10.00	76.72
211-444-017-000	SFR		66.72	10.00	76.72
211-444-018-000	SFR		66.72	10.00	76.72
211-444-019-000	SFR		66.72	10.00	76.72
211-444-020-000	SFR		66.72	10.00	76.72
211-444-021-000	SFR		66.72	10.00	76.72
211-444-022-000	SFR		66.72	10.00	76.72
211-444-023-000	SFR		66.72	10.00	76.72
211-445-001-000	SFR		66.72	10.00	76.72
211-445-002-000	SFR		66.72	10.00	76.72
211-445-003-000	SFR		66.72	10.00	76.72
211-445-004-000	SFR		66.72	10.00	76.72
211-445-005-000	SFR		66.72	10.00	76.72
211-445-006-000	SFR		66.72	10.00	76.72
211-445-007-000	SFR		66.72	10.00	76.72
211-445-008-000	SFR		66.72	10.00	76.72
211-445-009-000	SFR		66.72	10.00	76.72
211-445-010-000	SFR		66.72	10.00	76.72
211-445-011-000	SFR		66.72	10.00	76.72
211-445-012-000	SFR		66.72	10.00	76.72
211-445-013-000	SFR		66.72	10.00	76.72
211-445-014-000	SFR		66.72	10.00	76.72
211-445-015-000	SFR		66.72	10.00	76.72
211-445-016-000	SFR		66.72	10.00	76.72
211-445-017-000	SFR		66.72	10.00	76.72
211-445-018-000	SFR		66.72	10.00	76.72
211-445-019-000	SFR		66.72	10.00	76.72
211-445-020-000	SFR		66.72	10.00	76.72
211-445-021-000	SFR		66.72	10.00	76.72
211-445-022-000	SFR		66.72	10.00	76.72
211-445-023-000	SFR		66.72	10.00	76.72
211-445-024-000	SFR		66.72	10.00	76.72
211-445-025-000	SFR		66.72	10.00	76.72
211-445-026-000	SFR		66.72	10.00	76.72
211-445-027-000	SFR		66.72	10.00	76.72
211-445-028-000	SFR		66.72	10.00	76.72
211-445-029-000	SFR		66.72	10.00	76.72
211-445-030-000	SFR		66.72	10.00	76.72
211-445-031-000	SFR		66.72	10.00	76.72
211-445-032-000	Non-Assessed		0.00	0.00	0.00
211-445-033-000	Non-Assessed		0.00	0.00	0.00
211-446-001-000	SFR		66.72	10.00	76.72
211-446-002-000	SFR		66.72	10.00	76.72
211-446-003-000	SFR		66.72	10.00	76.72
211-446-004-000	SFR		66.72	10.00	76.72
211-446-005-000	SFR		66.72	10.00	76.72
211-446-006-000	SFR		66.72	10.00	76.72
211-446-007-000	SFR		66.72	10.00	76.72
211-446-008-000	SFR		66.72	10.00	76.72
211-446-009-000	SFR		66.72	10.00	76.72
211-446-010-000	SFR		66.72	10.00	76.72
211-446-011-000	SFR		66.72	10.00	76.72
211-446-012-000	SFR		66.72	10.00	76.72

### Appendix D

#### Fiscal Year 2025-26 Assessment Roll

Assessor's Parcel Number	Land Use Classification	Parcel Acreage	Assessment Amount	City Fee Amount	Total Levy Amount
211-446-013-000	SFR		66.72	10.00	76.72
211-446-014-000	SFR		66.72	10.00	76.72
211-446-015-000	SFR		<u>66.72</u>	<u>10.00</u>	<u>76.72</u>
<b>Totals:</b>	<b>1515 Parcels</b>		<b>\$140,194.22</b>	<b>\$14,980.00</b>	<b>\$155,174.22</b>

Summary Information	Total Parcels	Total Acreage	Total Assessment	Total City Fee	Total Levy Amount
Non-SFR Parcels	40	121.347	\$42,916.46	\$400.00	\$43,316.46
SFR Parcels	1,458	N/A	97,277.76	14,580.00	111,857.76
Non-Assessed Parcels	<u>17</u>	N/A	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<b>Totals:</b>	<b>1,515</b>	<b>121.347</b>	<b>\$140,194.22</b>	<b>\$14,980.00</b>	<b>\$155,174.22</b>



# City of Salinas

200 Lincoln Ave., Salinas,  
CA 93901  
[www.cityofsalinas.org](http://www.cityofsalinas.org)

## Legislation Text

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File #: ID#25-161, Version: 1

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### **Rejection of Bids for the On-Call Services for Traffic Control Devices**

Approve a Resolution rejecting bids received for the On-Call Services for Traffic Control Devices.



**CITY OF SALINAS  
COUNCIL STAFF REPORT**

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**DATE:** MAY 13, 2025

**DEPARTMENT:** PUBLIC WORKS DEPARTMENT

**FROM:** DAVID JACOBS, P.E., L.S., PUBLIC WORKS DIRECTOR

**BY:** ADRIANA ROBLES, PE, CFM, CITY ENGINEER  
JONATHAN HERNANDEZ, JUNIOR ENGINEER

**TITLE:** REJECTION OF BIDS FOR THE ON-CALL SERVICES FOR TRAFFIC CONTROL DEVICES

RECOMMENDED MOTION:

A motion to approve a resolution rejecting bids received for the On-Call Services for Traffic Control Devices.

EXECUTIVE SUMMARY:

On March 18, 2025, the City issued a notice to bidders for the On-Call Services for Traffic Control Devices. On April 8, 2025, the City opened bids and received one (1) bid for a total amount of \$94,624.90. The Engineer's estimate for this project was \$70,118.20. Based on the low number of bids received and the significantly high unit prices of the bid received, City staff recommends the rejection of the bid.

BACKGROUND:

On October 22, 2019, City Council approved Resolution No. 21722 (Attachment 1) entering into a contract agreement with Chrisp Company for the On-Call Services for Traffic Control Devices. This on-call included work items specific to traffic control devices, most notably: installation and/or removal of roadside signs, installation and/or removal of pavement striping and markings, installation and/or removal of curb markings, installation and/or removal of speed cushions in the public right-of-way, installation of rectangular rapid flashing beacons, and installation of radar feedback signs. The scope of services was limited to only traffic control devices to appeal to smaller contractors who specialize in this type of work. Under this contract, the City was able to deliver individual work orders on an on-call basis, most of the work orders issued pertained to the restriping of city streets and the installation of new traffic signs. The contract was for three (3) years and was extended to an additional two (2) years per mutual consent. On October 22, 2024, the contract agreement with Chrisp Company for the On-Call Services for Traffic Control Devices expired and the City issued a solicitation for bids for a new On-Call Services for Traffic Control Devices contract. On April 8, 2025, the City opened bids with the following results:

Contractor	Work Description	Subtotal Unit Pricing Bid
Chrisp Company	Traffic Striping, Curb and Pavement Markings	\$1,039.90
	Signs and Markers	\$53,585.00
	Speed Cushions	\$40,00.00
Bid Total:		\$94,624.90

The only bidder for the On-Call Services for Traffic Control Devices was Chrisp Company, with a total bid shown above.

The bid assumes one unit for each line item. Therefore, the bid total is a sum of all line items, assuming one unit for each. Comparing the Engineer’s estimate with the bid received, there are significant differences in the unit prices for many of the line items, many up to 400% higher. Staff also compared the unit prices with the previous On-Call Services for Traffic Control Devices contract with Chrisp Company in 2019 and found significant increases in unit prices for the same line items. For example, some unit prices increased from \$9.50 to \$56.00, resulting in a 489% increase. This cost increase greatly exceeds the CPI inflation, which would have increased the unit price to \$11.88.

Based on the provisions of the Project Specifications, “*The City further reserves the right to award or reject the Base Bid or any item(s) within, depending on available funding.*” Due to the significantly high unit prices of the bid received, and the limited funds appropriated to the restriping CIP 9081, a significantly reduced amount of city streets would be restriped on an annual basis. City aims to go out to bid for restriping as a project basis as CIP funds become available every fiscal year. The amount of restriping work that can be performed is limited by the available CIP budgets, therefore, there is a need to prioritize projects. Staff will compile a list of potential restriping projects and will make priority recommendations based on traffic volumes, collisions, service requests, and severity of existing conditions. Once a prioritization list is put together, staff will present the list to the Traffic and Transportation Commission for recommendation to City Council.

**CEQA CONSIDERATION:**

**Not a Project.** The City of Salinas has determined that the proposed action is not a project as defined by the California Environmental Quality Act (CEQA) (CEQA Guidelines Section 15378). In addition, CEQA Guidelines Section 15061 includes the general rule that CEQA applies only to activities which have the potential for causing a significant effect on the environment. Where it can be seen with certainty that there is no possibility that the activity in question may have a significant effect on the environment, the activity is not subject to CEQA. Because the proposed action and this matter have no potential to cause any effect on the environment, or because it falls within a category of activities excluded as projects pursuant to CEQA Guidelines section 15378, this matter is not a project. Because the matter does not cause a direct or foreseeable indirect

physical change on or in the environment, this matter is not a project. Any subsequent discretionary projects resulting from this action will be assessed for CEQA applicability.

CALIFORNIA GOVERNMENT CODE §84308 APPLIES:

No.

STRATEGIC PLAN INITIATIVE:

This project addresses the current City’s Council’s goals of “Infrastructure and Environmental Sustainability” and “Effective and Culturally Responsive Government”.

DEPARTMENTAL COORDINATION:

The Public Works Department is collaborating with Legal, Administration and Finance Departments.

FISCAL AND SUSTAINABILITY IMPACT:

Rejecting the bid has no direct fiscal impact.

<b>Fund</b>	<b>Appropriation</b>	<b>Appropriation Name</b>	<b>Total Appropriation</b>	<b>Amount for Recommendation</b>	<b>FY 24-25 Operating Budget Page</b>	<b>Last Budget Action (Date, Resolution)</b>
N/A	N/A	N/A	N/A	N/A	N/A	N/A

ATTACHMENTS:

Attachment 1: Resolution No. 21722

Attachment 2: Resolution

**RESOLUTION NO. \_\_\_\_\_ (N.C.S.)**

**A RESOLUTION REJECTING BIDS RECEIVED FOR THE ON-CALL SERVICES FOR TRAFFIC CONTROL DEVICES.**

**WHEREAS**, under the On-Call Services for Traffic Control Devices contract agreement, the City was able to deliver individual work orders on an on-call basis mostly pertaining to the restriping of city streets and sign installation; and

**WHEREAS**, on October 22, 2019, City Council approved Resolution No. 21722 entering into contract agreement with Chrisp Company for the On-Call Services for Traffic Control Devices; and

**WHEREAS**, contract agreement was for a three (3) year period with an option to extend to two (2) additional years, which was exercised on mutual consent, and on October 22, 2024, the contract agreement with Chrisp Company expired; and

**WHEREAS**, on March 18, 2025, the City issued a notice to bidders for a new On-Call Services for Traffic Control Devices; and

**WHEREAS**, on April 8, 2025, the City publicly opened bids for the On-Call Services for Traffic Control Devices; and

**WHEREAS**, the City received one (1) bid for the On-Call Services for Traffic Control Devices in the amount of \$94,624.90 with the engineer's estimate as \$70,118.20, resulting in significantly higher unit prices than anticipated inflation increases.

**NOW, THEREFORE, BE IT RESOLVED** that the Salinas City Council hereby rejects all bids received for the On-Call Services for Traffic Control Devices.

**PASSED AND APPROVED** this 13th day of May 2025, by the following vote:

**AYES:**

**NOES:**

**ABSENT:**

**ABSTAIN:**

**APPROVED:**

\_\_\_\_\_  
Dennis Donohue, Mayor

**ATTEST:**

Patricia M. Barajas, City Clerk

**RESOLUTION NO. 21722 (N.C.S.)**

**A RESOLUTION AWARDING THE ON-CALL SERVICES CONTRACT FOR TRAFFIC CONTROL DEVICES TO CHRISP COMPANY; AND AUTHORIZE THE PUBLIC WORKS DIRECTOR TO EXECUTE INDIVIDUAL JOB ORDER CONTRACTS; AND AUTHORIZE THE PUBLIC WORKS DIRECTOR TO EXECUTE AMENDMENTS TO CONTRACT**

**WHEREAS**, on July 17, 2019, the Public Works Director, approved On-Call Services specifications for Traffic Control Devices and authorize issuance of invitation to public bid.; and

**WHEREAS**, representatives of the City Clerk of Salinas on August 30, 2019, at a public meeting held in the Rotunda at Salinas City Hall, Salinas, California, publicly opened, examined and declared the bids or proposals delivered to or filed with said City Clerk for the On-Call Services for Traffic Control Devices, Project No. 9081 and 9163, in accordance with the plans and specifications for such work filed in the office of said City Clerk on July 17, 2019, and now on file in said office; and

**WHEREAS**, City staff thereupon reported the results of the bidding to the City Council at its regular meeting on October 08, 2019, and the Council in open session at said meeting examined the report of staff; and

**WHEREAS**, City staff will use the current funding for CIP 9081 to implement the project listed on Exhibit "A". The remaining funds will be used to respond to maintenance requests at the direction of the Public Works Director.

**NOW, THEREFORE, BE IT RESOLVED** in reference to the On-Call Services for Traffic Control Devices, Project No. 9081 and 9163, that all of said bids or proposals are rejected except the bid from Chrisp Company, (hereinafter referred to as "Successful Bidder"), being the lowest and best bid, which is hereby accepted. The subject contract is hereby awarded to said Successful Bidder for the unit prices particularly set forth and contained in the Proposal for the On-Call Services for Traffic Control Devices, Project No. 9081 and 9163, of said successful bidders previously filed in the office of the City Clerk. Said sum shall be paid by the City of Salinas to said Successful Bidder in cash, lawful money of the United States of America, payable at the time and manner specified in the plans and specification and contract documents for the project filed in the office of the City Clerk, entitled "On-Call Services for Traffic Control Devices, Project No. 9081 and 9163."

**BE IT FURTHER RESOLVED** that said plans and specification are hereby referred to for all of the details and particulars thereof, and said plans and specification are by reference incorporated in and hereby made a part of this resolution.

**BE IT FURTHER RESOLVED** that the Public Works Director is authorized to execute individual Job Order contracts. Additionally, the Public Works Director is authorized to execute Amendments to the Contract.

**BE IT FURTHER RESOLVED** that the Mayor of Salinas is hereby authorized and directed on behalf of the City of Salinas to execute a contract consistent with the Proposal of said Successful Bidder for said work.

**PASSED AND APPROVED** this 22nd day of October 2019 by the following vote:

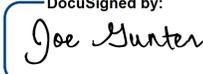
**AYES:** Councilmembers: Barrera, Cromeenes, Davis, De La Rosa and Mayor Gunter

**NOES:** None

**ABSENT:** Councilmember McShane and Villegas

**ABSTAIN:** None

**APPROVED:**

DocuSigned by:  
  
DSA49BD617A94AA...  
Joe Gunter, Mayor

**ATTEST:**

DocuSigned by:  
  
5BE31EC636A0432...  
Patricia M. Barajas, City Clerk



# City of Salinas

200 Lincoln Ave., Salinas,  
CA 93901  
[www.cityofsalinas.org](http://www.cityofsalinas.org)

## Legislation Text

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File #: ID#25-162, Version: 1

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### 2025 Citywide Sidewalk Repair Project, CIP No. 9720

Approve a Resolution approving the plans and specifications for the 2025 Citywide Sidewalk Repair Project, CIP No. 9720; and awarding a contract to Coastal Paving & Excavating Inc. in the amount of \$1,572,759.19; and approving a 10% contingency in the amount of \$157,276 for a total not to exceed \$1,730,035.19; and authorizing the City Manager to execute any and all contract change orders related to this project; and authorizing a transfer of \$661,972.14 of Measure X funds from CIP 9981 to CIP 9720.



**CITY OF SALINAS  
COUNCIL STAFF REPORT**

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**DATE: MAY 13, 2025**  
**DEPARTMENT: PUBLIC WORKS DEPARTMENT**  
**FROM: DAVID JACOBS, P.E., L.S., PUBLIC WORKS DIRECTOR**  
**BY: VICTORIA GUTIERREZ, JUNIOR ENGINEER**  
**TITLE: 2025 CITYWIDE SIDEWALK REPAIR PROJECT, CIP NO. 9720**

RECOMMENDED MOTION:

A motion to approve a resolution:

1. Approving the plans and specifications for the 2025 Citywide Sidewalk Repair Project, CIP No. 9720;
2. Awarding a contract to Coastal Paving & Excavating Inc. in the amount of \$1,572,759.19;
3. Approving a 10% contingency in the amount of \$157,276 for a total not to exceed \$1,730,035.19;
4. Authorizing the City Manager to execute any and all contract change orders related to this project; and
5. Authorizing a reallocation of \$661,972.14 of Measure X funds from CIP 9981 to CIP 9720.

EXECUTIVE SUMMARY:

The 2025 Citywide Sidewalk Repair Project provides citywide sidewalk repair and American with Disabilities Act (ADA) improvements in the public right of way. On April 15, 2025, nine bids were electronically received and publicly opened and examined via a Zoom meeting, with Coastal Paving & Excavating Inc. being the apparent low responsible and responsive bidder in the amount of \$1,572,759.19 which is below the engineer's estimate. Staff recommends awarding the project to Coastal Paving & Excavating Inc. for \$1,572,759,19 and approving a contingency of 10% to cover unforeseen conditions.

BACKGROUND:

The 2025 Citywide Sidewalk Repair Project is a continuation of the City's effort to repair and/or rehabilitate street-related work in areas that are deteriorated, damaged, in need of repair, and/or make improvements to meet current state or federal ADA requirements. This project will include the removal and replacement of sidewalks, curb and gutter, driveway approaches, sidewalk grinding, ADA curb ramps, removal of street trees and replacement of street trees, if feasible, along various City streets. The project includes replacement of approximately 18,000 SF of sidewalk, 2,000 LF of curb and gutter, 3,000 SF of driveway approach, and 74 curb ramps.

On April 15, 2025, nine bids were electronically received and publicly opened and examined via a Zoom meeting with the following results (see Exhibit A – Bid Tabulation sheet for details).

**Table 1: BID RESULTS**

<b>Contractor</b>	<b>Total Base Bid 1 – Add Alt 1-2</b>
Coastal Paving & Excavating, Inc.	\$1,572,759.19
Norcal Contractor	\$1,785,450.69
JJR Construction Inc.	\$1,864,906.00
Hemis Landscaping and Concrete Inc.	\$1,885,340.00
Anderson Pacific Engineering Construction Inc	\$1,904,216.00
FBD Vanguard Construction Inc.	\$1,999,894.00
The Don Chapin Co. Inc.	\$2,424,225.65
Precision Grade Inc.	\$2,733,849.00
C2 Builders Inc.	\$2,886,465.00
<b>Engineer’s Estimate</b>	<b>\$1,805,512.09</b>

The engineer’s estimate for the project was \$1,805,512.09 and was based on unit prices of last year’s Citywide Sidewalk Repair Project. Coastal Paving & Excavating, Inc., submitted a bid of \$1,572,759.19, which is \$232,752.90 lower than, or 87% of the engineer’s estimate.

Based on the bids received, staff recommends awarding the project to the lowest responsive and responsible bidder Coastal Paving & Excavating Inc. for their bid of \$1,572,759.19.

Construction is anticipated to begin Summer 2025, weather permitting, with 70 working days assigned to the project.

Based on the lowest bid received, the estimated total project cost is \$2,094,587.19, including direct construction costs and soft costs. The anticipated project costs are as follows:

**Table 2: ANTICIPATED PROJECT COSTS**

<b>Expenditure Description</b>	<b>Anticipated Expenditure</b>
Base Bid 1	\$1,024,569.64
Additive Alternative 1	\$289,840.96
Additive Alternative 2	\$258,348.59
Contingency (10%)	\$157,276
<b>Direct Project Cost Subtotal</b>	<b>\$1,730,035.19</b>
Inspection (10%)	\$157,276
Administrative Overhead	\$50,000

City Staff Project Management and Admin. (10%)	\$157,276
<b>Soft Project Cost Subtotal</b>	<b>\$364,552</b>
Project Direct Costs	\$1,730,035.19
Project Soft Costs	\$364,552
<b>TOTAL PROJECT COSTS</b>	<b>\$2,094,587.19</b>

CEQA CONSIDERATION:

The City of Salinas has determined that the project is exempt from the California Environmental Quality Act (CEQA) Guidelines (Section 15301(c), Class I) because the project proposes to maintain existing roadway facilities.

Furthermore, the project does not qualify for any of the exceptions to the categorical exemptions found at CEQA Guidelines Section 15300.2 as all exceptions do not relate to the project scope of work for this project.

CALIFORNIA GOVERNMENT CODE §84308:

No. The Government Code §84308/Levine Act does not apply to this project since this was a competitive bid project.

STRATEGIC PLAN INITIATIVE:

This project relates to the Council’s Goal of Infrastructure and Environmental Sustainability and Public Safety by investing in the sidewalk repair program.

DEPARTMENTAL COORDINATION:

The majority of the coordination is within the Public Works Department. The Divisions working together are the Engineering Division and Maintenance (Urban Forestry and Streets Divisions) for updates and coordination on the Sidewalk Repair request list, evaluation of tree roots, and tracking of the trees removed/replaced.

FISCAL AND SUSTAINABILITY IMPACT:

Fund	CIP Project	Appn	Appn Name	Total App	Amount of Recommendation	FY 24-25 Operating Budget Page	Last Budget Action (Date, Resolution)
1000	9720	50.9720-66.4000	General Fund	\$92,194.61	\$92,194.61	N/A	Sep 24, 2025, Res. 23103
1200	9720	50.9720-66.4000	Measure G	\$401,506.59	\$401,506.59	N/A	Sep 24, 2025, Res. 23103

2510	9720	50.9720-66.4000	Measure X	\$938,913.85	\$938,913.85	N/A	Sep 24, 2025, Res. 23103
2510	9981	50.9981-66.4000	Measure X	\$1,685,317.41	\$661,972.14	N/A	Sep 24, 2025, Res. 23103

ATTACHMENTS:

- Resolution
- Exhibit A – Bid Tabulation Sheet
- Exhibit B – Project Location Map
- Exhibit C – Specifications

**RESOLUTION NO. \_\_\_\_\_ (N.C.S.)**

**A RESOLUTION AWARDED THE 2025 CITYWIDE SIDEWALK REPAIR PROJECT,  
CIP 9720 TO COASTAL PAVING AND EXCAVATING INC.**

**WHEREAS**, on March 18, 2025 the City Engineer approved the project plans and specifications and authorized the call for bids for the 2025 Citywide Sidewalk Repair Project, CIP 9720; and

**WHEREAS**, on April 15, 2025, at a public meeting held via Zoom meeting from City Hall, at Salinas, California, publicly opened, examined, and declared all bids or proposals delivered electronically via the PlanetBids website for the 2025 Citywide Sidewalk Repair Project CIP 9720 in accordance with the specifications for such work filed in the office of said City Clerk, and now on file in said office; and

**WHEREAS**, the apparent lowest responsive and responsible bidder, Coastal Paving & Excavating Inc. submitted a bid that is 87% of the engineer's estimate; and

**WHEREAS**, City staff thereupon reported the results of the bidding process to the City Council at its regular meeting on May 13, 2025, and the City Council in open session at said meeting examined the report of staff; and

**WHEREAS**, The City of Salinas has determined that the project is exempt from the California Environmental Quality Act (CEQA) Guidelines (Section 15301(c), Class I) because the majority of the work will be maintenance of concrete sidewalks, curb and gutters the project does not qualify for any of the exceptions to the categorical exemptions found at CEQA Guidelines Section 15300.2 as all exceptions do not relate to the project scope of work for this project; and

**NOW, THEREFORE, BE IT RESOLVED** that pursuant to Salinas Charter section 13.1 and City Code Section 12-21, in reference to the "2025 Citywide Sidewalk Repair Project, CIP 9720", that all of said bids or proposals are rejected except the bid from Coastal Paving & Excavating Inc., (hereinafter referred to as "Successful Bidders"), being the lowest and best bid, which is hereby accepted (Base Bid No. 1, Additive Alternative No.1, and Additive Alternative No. 2). The subject contract is hereby awarded to said Successful Bidder for the sum of \$1,572,759.19, and more specifically at the unit prices particularly set forth and contained in the Proposal for the "2025 Citywide Sidewalk Repair Project, CIP 9720", of said successful bidders previously filed in the office of the City Clerk. Said sum shall be paid by the City of Salinas to said Successful Bidder at the time and manner specified in the plans and specification and contract documents for the project filed in the office of the City Clerk, entitled "2025 Citywide Sidewalk Repair Project, CIP 9720"; and

**BE IT FURTHER RESOLVED** that said plans and specifications are adopted for said work and are also referred to for all details and particulars thereof, and said plans and specifications are by reference incorporated in and hereby made a part of this resolution; and

**BE IT FURTHER RESOLVED** that the Salinas City Council hereby approves a contingency of 10% in the amount of \$157,276; and

**BE IT FURTHER RESOLVED** that the City Manager of Salinas is hereby authorized and directed on behalf of the City of Salinas to execute any and all contract change orders related to this project; and

**BE IT FURTHER RESOLVED** that the Mayor of Salinas is hereby authorized and directed on behalf of the City of Salinas to execute a contract consistent with the Proposal of said Successful Bidder for said work; and

**BE IT RESOLVED** that the City Council approves a transfer of \$661,972.14 of Measure X funds from CIP 9981 to CIP 9720.

**PASSED AND APPROVED** this 13<sup>th</sup> day of May 2024, by the following vote:

**AYES:**

**NOES:**

**ABSENT:**

**ABSTAIN:**

**APPROVED:**

\_\_\_\_\_  
Dennis Donohue, Mayor

**ATTEST:**

\_\_\_\_\_  
Patricia M. Barajas, City Clerk

2025 CITYWIDE SIDEWALK REPAIR PROJECT, CIP 2720

Bid awarded on \_\_\_\_\_ by City Council to \_\_\_\_\_ for the work of \_\_\_\_\_  
 All other bids were rejected and bid bonds returned.

Drawing No: Victoria Gutierrez  
 Project Engineer: Victoria Gutierrez  
 Project Manager: Victoria Gutierrez

Date:

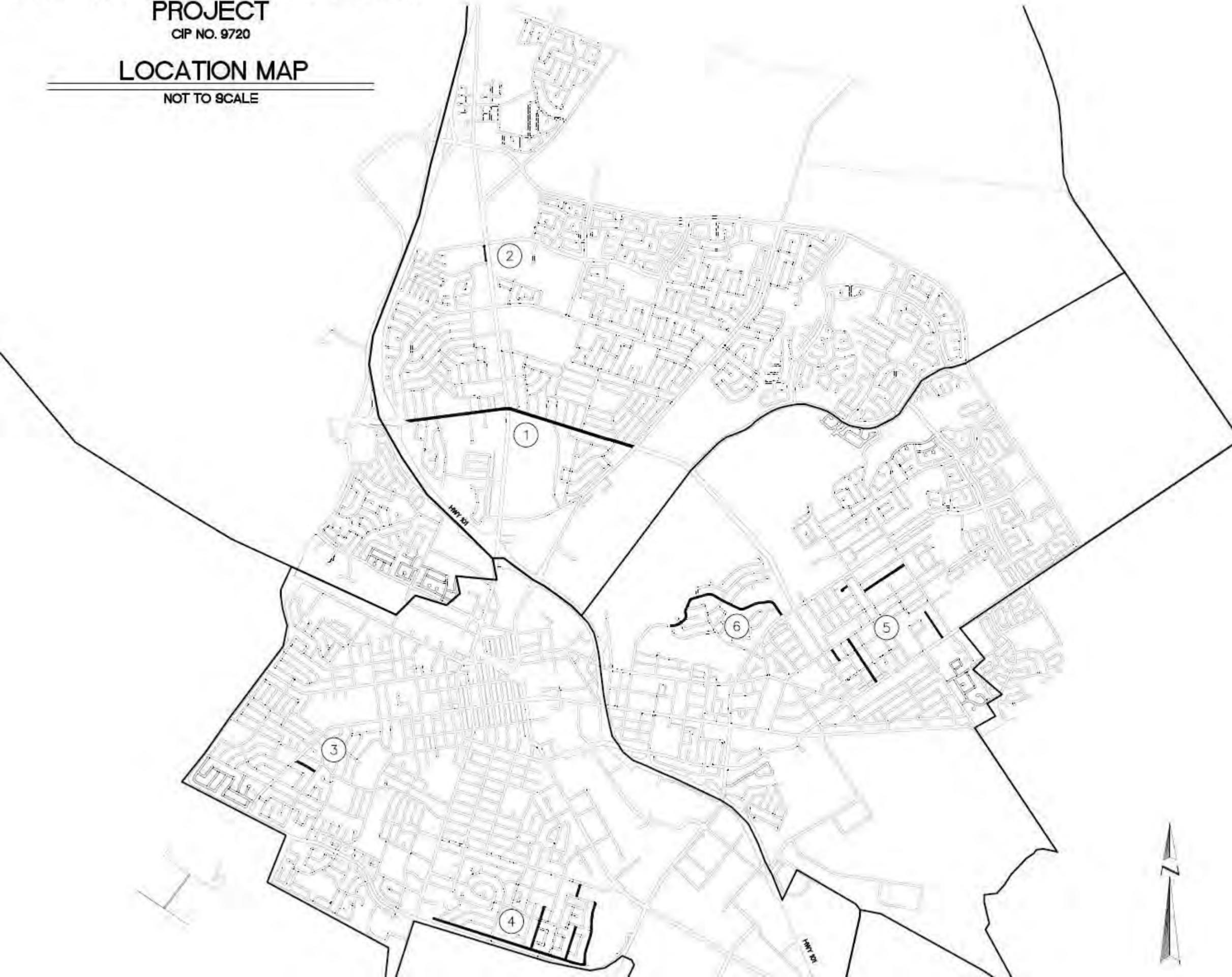
ITEM NO.	DESCRIPTION	CONTRACTOR #1		CONTRACTOR #2		CONTRACTOR #3		CONTRACTOR #4		CONTRACTOR #5		CONTRACTOR #6		CONTRACTOR #7		CONTRACTOR #8		CONTRACTOR #9				
		APPROX. QUANTITY	UNIT PRICE	UNIT PRICE	UNIT PRICE	UNIT PRICE	UNIT PRICE	UNIT PRICE	UNIT PRICE	UNIT PRICE	UNIT PRICE	UNIT PRICE	UNIT PRICE	UNIT PRICE	UNIT PRICE	UNIT PRICE	UNIT PRICE	UNIT PRICE	UNIT PRICE	UNIT PRICE		
<b>BASE BID NO. 1 - LOCATIONS 1 - (N Ramon, Glencove, La Mesa)</b>																						
1	CONSTRUCTION COORDINATION / MOBILIZATION / COMPLETE IN PLACE	1	LS	\$ 50,000.00	\$ 50,000.00	\$ 5,000.00	\$ 5,000.00	\$ 11,999.00	\$ 11,999.00	\$ 50,000.00	\$ 50,000.00	\$ 45,000.00	\$ 45,000.00	\$ 100,000.00	\$ 100,000.00	\$ 75,000.00	\$ 75,000.00	\$ 168,700.00	\$ 168,700.00	\$ 95,000.00	\$ 95,000.00	
2	FURNISH AND INSTALL TRAFFIC CONTROL AND ALL CONSTRUCTION AREA SIGNS AND HARDWARE (INCLUDING REMOVAL AT END OF PROJECT), COMPLETE IN PLACE	1	LS	\$ 153,085.57	\$ 153,085.57	\$ 15,000.00	\$ 15,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 23,000.00	\$ 23,000.00	\$ 49,000.00	\$ 49,000.00	\$ 105,300.00	\$ 105,300.00	\$ 126,200.00	\$ 126,200.00	\$ 100,000.00	\$ 100,000.00	
3	FURNISH AND INSTALL 15-GALLON TRIE (INCLUDING 180 CALENDAR DAY TYPE II PLANT ESTABLISHMENT AND MAINTENANCE PERIOD), COMPLETE IN PLACE	0	EA	\$ 1,695.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,000.00	\$ -	
4	REMOVE AND DISPOSE EXISTING TREE TRIM TO 30" BELOW GRADE, COMPLETE IN PLACE	33	EA	\$ 945.58	\$ 31,317.14	\$ 1,760.00	\$ 58,880.00	\$ 1,175.00	\$ 37,125.00	\$ 3,000.00	\$ 99,000.00	\$ 2,500.00	\$ 82,500.00	\$ 1,800.00	\$ 59,400.00	\$ 1,377.00	\$ 44,121.00	\$ 1,300.00	\$ 42,900.00	\$ 3,000.00	\$ 99,000.00	
5	REMOVE AND DISPOSE EXISTING TREE TRIM TO 30" BELOW GRADE, COMPLETE IN PLACE	4	EA	\$ 466.15	\$ 1,864.60	\$ 660.00	\$ 2,640.00	\$ 550.00	\$ 2,200.00	\$ 850.00	\$ 3,400.00	\$ 2,600.00	\$ 800.00	\$ 3,200.00	\$ 860.00	\$ 3,440.00	\$ 3,500.00	\$ 14,000.00	\$ 5,000.00	\$ 2,000.00	\$ 2,000.00	
6	REMOVE AND DISPOSE OF EXISTING CONCRETE CURB AND GUTTER	1229	LF	\$ 20.00	\$ 24,580.00	\$ 30.00	\$ 36,570.00	\$ 32.00	\$ 39,136.00	\$ 30.00	\$ 36,570.00	\$ 55.00	\$ 67,555.00	\$ 25.00	\$ 30,725.00	\$ 41.00	\$ 50,389.00	\$ 54.00	\$ 66,366.00	\$ 77.00	\$ 94,234.00	
7	CONSTRUCT TYPE "C" CONCRETE CURB AND GUTTER, COMPLETE IN PLACE	1229	LF	\$ 45.00	\$ 55,335.00	\$ 140.00	\$ 172,050.00	\$ 155.00	\$ 192,525.00	\$ 128.00	\$ 157,440.00	\$ 130.00	\$ 159,750.00	\$ 50.00	\$ 61,500.00	\$ 141.00	\$ 173,295.00	\$ 140.00	\$ 172,000.00	\$ 123.00	\$ 151,170.00	
8	REMOVE AND DISPOSE OF EXISTING CONCRETE HEAVY DUTY CURB AND GUTTER	0	LF	\$ 25.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 80.00	\$ -	
9	CONSTRUCT CONCRETE TYPE "C" HEAVY DUTY CURB AND GUTTER, COMPLETE IN PLACE	0	LF	\$ 52.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 27.00	\$ -	
10	REMOVE AND DISPOSE EXISTING CONCRETE SIDEWALK	8071	SF	\$ 3.90	\$ 31,678.20	\$ 8.90	\$ 71,381.00	\$ 9.40	\$ 76,381.60	\$ 9.00	\$ 72,360.00	\$ 12.00	\$ 97,560.00	\$ 18.00	\$ 154,278.00	\$ 10.00	\$ 81,700.00	\$ 8.00	\$ 65,360.00	\$ 24.00	\$ 198,960.00	
11	CONSTRUCT CONCRETE SIDEWALK, COMPLETE IN PLACE	8071	SF	\$ 5.50	\$ 44,392.50	\$ 22.00	\$ 188,562.00	\$ 17.75	\$ 142,132.50	\$ 16.00	\$ 129,150.00	\$ 24.00	\$ 195,744.00	\$ 28.00	\$ 225,560.00	\$ 34.25	\$ 280,747.50	\$ 23.00	\$ 189,150.00	\$ 31.00	\$ 252,705.00	
12	CONSTRUCT ADA PEDESTRIAN CURB RAMP "CASE A" CALTRANS STANDARD, COMPLETE IN PLACE	8	EA	\$ 8,000.00	\$ 64,000.00	\$ 8,000.00	\$ 64,000.00	\$ 9,500.00	\$ 76,000.00	\$ 7,000.00	\$ 56,000.00	\$ 4,000.00	\$ 32,000.00	\$ 8,000.00	\$ 64,000.00	\$ 9,032.00	\$ 72,256.00	\$ 11,900.00	\$ 95,200.00	\$ 10,830.00	\$ 87,144.00	
13	CONSTRUCT ADA PEDESTRIAN CURB RAMP "CASE C" CALTRANS STANDARD, COMPLETE IN PLACE	31	EA	\$ 8,000.00	\$ 248,000.00	\$ 8,000.00	\$ 248,000.00	\$ 9,500.00	\$ 294,500.00	\$ 9,000.00	\$ 279,000.00	\$ 5,000.00	\$ 150,000.00	\$ 10,100.00	\$ 80,800.00	\$ 9,800.00	\$ 78,400.00	\$ 15,000.00	\$ 120,000.00	\$ 11,930.00	\$ 95,334.00	
14	CONSTRUCT ADA PEDESTRIAN CURB RAMP "CASE F" CALTRANS STANDARD, COMPLETE IN PLACE	15	EA	\$ 8,000.00	\$ 120,000.00	\$ 8,000.00	\$ 120,000.00	\$ 9,500.00	\$ 142,500.00	\$ 9,000.00	\$ 135,000.00	\$ 7,000.00	\$ 105,000.00	\$ 9,400.00	\$ 75,200.00	\$ 9,000.00	\$ 72,000.00	\$ 11,500.00	\$ 90,000.00	\$ 11,930.00	\$ 95,334.00	
15	CONSTRUCT ADA PEDESTRIAN CURB RAMP "CASE G" CALTRANS STANDARD, COMPLETE IN PLACE	0	EA	\$ 8,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,930.00	\$ -	
16	CONSTRUCT ADA PEDESTRIAN CURB RAMP "CASE F" CALTRANS STANDARD, COMPLETE IN PLACE	0	EA	\$ 8,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,930.00	\$ -	
17	CONSTRUCT ADA PEDESTRIAN CURB RAMP "CASE F" CALTRANS STANDARD, COMPLETE IN PLACE	0	EA	\$ 8,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,930.00	\$ -	
18	CONSTRUCT ADA PEDESTRIAN CURB RAMP "CASE C" CALTRANS STANDARD, COMPLETE IN PLACE	13	EA	\$ 8,000.00	\$ 104,000.00	\$ 8,000.00	\$ 104,000.00	\$ 9,500.00	\$ 123,500.00	\$ 9,000.00	\$ 117,000.00	\$ 6,500.00	\$ 84,500.00	\$ 8,100.00	\$ 64,800.00	\$ 7,735.00	\$ 62,082.50	\$ 10,000.00	\$ 80,000.00	\$ 11,930.00	\$ 95,334.00	
19	RELOCATE EXISTING SIGN AND POST, COMPLETE IN PLACE	18	EA	\$ 282.91	\$ 5,092.38	\$ 740.00	\$ 13,320.00	\$ 850.00	\$ 15,300.00	\$ 900.00	\$ 16,200.00	\$ 930.00	\$ 16,740.00	\$ 660.00	\$ 11,880.00	\$ 1,050.00	\$ 18,900.00	\$ 400.00	\$ 7,200.00	\$ 420.00	\$ 7,560.00	
20	GRIND EXISTING SIDEWALK UP FLUSH TO ADJACENT SIDEWALK SCORELINE, COMPLETE IN PLACE	215	LF	\$ 23.77	\$ 5,115.13	\$ 30.00	\$ 6,450.00	\$ 31.60	\$ 6,794.20	\$ 23.00	\$ 4,989.00	\$ 20.00	\$ 4,300.00	\$ 79.00	\$ 18,683.00	\$ 23.00	\$ 4,989.00	\$ 23.00	\$ 5,469.00	\$ 48.00	\$ 10,200.00	
21	REMOVE AND DISPOSE EXISTING CONCRETE RESIDENTIAL DRIVEWAY APPROACH	2	SF	\$ 22.00	\$ 44.00	\$ 8.00	\$ 16.00	\$ 9.70	\$ 19.40	\$ 9.00	\$ 18.00	\$ 15.00	\$ 30.00	\$ 20.00	\$ 40.00	\$ 27.00	\$ 54.00	\$ 27.00	\$ 54.00	\$ 37.00	\$ 74.00	
22	CONSTRUCT CONCRETE RESIDENTIAL DRIVEWAY APPROACH, COMPLETE IN PLACE	425	SF	\$ 33.00	\$ 14,025.00	\$ 22.40	\$ 9,518.40	\$ 17.45	\$ 7,417.75	\$ 17.00	\$ 7,225.00	\$ 33.00	\$ 14,025.00	\$ 30.00	\$ 12,750.00	\$ 60.75	\$ 25,841.25	\$ 72.00	\$ 30,600.00	\$ 24.00	\$ 9,744.00	
23	REMOVE AND DISPOSE EXISTING CONCRETE COMMERCIAL DRIVEWAY APPROACH	0	SF	\$ 30.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 92.00	\$ -	
24	CONSTRUCT CONCRETE COMMERCIAL DRIVEWAY APPROACH, COMPLETE IN PLACE	0	SF	\$ 30.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 92.00	\$ -	
25	FURNISH AND INSTALL ADDITIONAL ASPHALT REPLACEMENT GREATER THAN 1 FT AT GUTTERS	0	LF	\$ 150.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 27.00	\$ -
<b>TOTAL BASE BID NO. 1 (ITEMS 1-25)</b>				<b>\$ 1,024,569.64</b>		<b>\$ 1,131,066.40</b>		<b>\$ 1,238,263.00</b>		<b>\$ 1,143,691.00</b>		<b>\$ 1,062,657.00</b>		<b>\$ 1,335,732.00</b>		<b>\$ 1,487,485.25</b>		<b>\$ 1,690,103.00</b>		<b>\$ 1,779,338.00</b>		
<b>ALTERNATIVES NO. 1 - LOCATIONS 1 (Granddaves)</b>																						
26	CONSTRUCTION COORDINATION / MOBILIZATION / COMPLETE IN PLACE	1	LS	\$ 50,000.00	\$ 50,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.15	\$ 4,000.15	\$ 50,000.00	\$ 50,000.00	\$ 40,000.00	\$ 40,000.00	\$ 7,000.00	\$ 7,000.00	\$ 5,200.00	\$ 5,200.00	\$ 47,900.00	\$ 47,900.00	\$ 30,000.00	\$ 30,000.00	
27	FURNISH AND INSTALL TRAFFIC CONTROL AND ALL CONSTRUCTION AREA SIGNS AND HARDWARE (INCLUDING REMOVAL AT END OF PROJECT), COMPLETE IN PLACE	1	LS	\$ 35,928.90	\$ 35,928.90	\$ 9,500.00	\$ 9,500.00	\$ 20,000.00	\$ 20,000.00	\$ 50,000.00	\$ 50,000.00	\$ 23,000.00	\$ 23,000.00	\$ 7,000.00	\$ 7,000.00	\$ 27,915.00	\$ 27,915.00	\$ 49,500.00	\$ 49,500.00	\$ 30,000.00	\$ 30,000.00	
28	FURNISH AND INSTALL 15-GALLON TRIE (INCLUDING 180 CALENDAR DAY TYPE II PLANT ESTABLISHMENT AND MAINTENANCE PERIOD), COMPLETE IN PLACE	0	EA	\$ 1,695.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,000.00	\$ -	
29	REMOVE AND DISPOSE EXISTING TREE TRIM TO 30" BELOW GRADE, COMPLETE IN PLACE	14	EA	\$ 946.58	\$ 13,252.12	\$ 1,760.00	\$ 24,640.00	\$ 1,175.00	\$ 16,450.00	\$ 2,600.00	\$ 36,400.00	\$ 3,500.00	\$ 49,000.00	\$ 1,600.00	\$ 22,400.00	\$ 1,312.00	\$ 18,368.00	\$ 1,300.00	\$ 18,200.00	\$ 3,000.00	\$ 42,000.00	
30	REMOVE AND DISPOSE EXISTING TREE TRIM TO 30" BELOW GRADE, COMPLETE IN PLACE	0	EA	\$ 475.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500.00	\$ -	
31	REMOVE AND DISPOSE OF EXISTING CONCRETE CURB AND GUTTER	584	LF	\$ 33.00	\$ 19,242.00	\$ 30.00	\$ 17,520.00	\$ 32.00	\$ 18,880.00	\$ 30.00	\$ 17,520.00	\$ 55.00	\$ 32,100.00	\$ 25.00	\$ 14,600.00	\$ 44.40	\$ 25,939.60	\$ 49.00	\$ 26,635.00	\$ 50.00	\$ 33,120.00	
32	CONSTRUCT TYPE "C" CONCRETE CURB AND GUTTER, COMPLETE IN PLACE	584	LF	\$ 62.00	\$ 36,208.00	\$ 140.00	\$ 81,760.00	\$ 155.00	\$ 90,520.00	\$ 104.00	\$ 65,792.00	\$ 130.00	\$ 75,960.00	\$ 50.00	\$ 36,300.00	\$ 131.65	\$ 78,688.60	\$ 130.00	\$ 84,600.00	\$ 123.00	\$ 78,840.00	
33	REMOVE AND DISPOSE OF EXISTING CONCRETE HEAVY DUTY CURB AND GUTTER	0	LF	\$ 25.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 80.00	\$ -	
34	CONSTRUCT CONCRETE TYPE "C" HEAVY DUTY CURB AND GUTTER, COMPLETE IN PLACE	0	LF	\$ 52.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 133.00	\$ -	
35	REMOVE AND DISPOSE EXISTING CONCRETE SIDEWALK	3262	SF	\$ 3.90	\$ 12,621.80	\$ 8.90	\$ 29,021.80	\$ 9.40	\$ 30,631.60	\$ 9.00	\$ 29,340.00	\$ 12.00	\$ 39,120.00	\$ 17.00	\$ 54,870.00	\$ 12.00	\$ 46,800.00	\$ 9.00	\$ 28,940.00	\$ 21.00	\$ 68,460.00	
36	CONSTRUCT CONCRETE SIDEWALK, COMPLETE IN PLACE	3262	SF	\$ 5.50	\$ 17,941.00	\$ 22.00	\$ 71,724.00	\$ 17.75	\$ 57,871.50	\$ 17.00	\$ 55,410.00	\$ 24.00	\$ 78,240.00	\$ 28.00	\$ 91,200.00	\$ 31.00	\$ 101,202.00	\$ 23.00	\$ 75,210.00	\$ 31.00	\$ 80,190.00	
37	CONSTRUCT ADA PEDESTRIAN CURB RAMP "CASE A" CALTRANS STANDARD, COMPLETE IN PLACE	0	EA	\$ 8,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,830.00	\$ -	
38	CONSTRUCT ADA PEDESTRIAN CURB RAMP "CASE C" CALTRANS STANDARD, COMPLETE IN PLACE	1	EA	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00	\$ 9,500.00	\$ 9,500.00	\$ 9,000.00	\$ 9,000.00	\$ 5,000.00	\$ 5,000.00	\$ 8,000.00	\$ 8,000.00	\$ 9,032.00	\$ 9,032.00	\$ 11,900.00	\$ 11,930.00	\$ 10,830.00	\$ 10,830.00	
39	CONSTRUCT ADA PEDESTRIAN CURB RAMP "CASE F" CALTRANS STANDARD, COMPLETE IN PLACE	0	EA	\$ 8,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,930.00	\$ -	
40	CONSTRUCT ADA PEDESTRIAN CURB RAMP "CASE F" CALTRANS STANDARD, COMPLETE IN PLACE	0	EA	\$ 8,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,930.00	\$ -	
41	CONSTRUCT ADA PEDESTRIAN CURB RAMP "CASE F" CALTRANS STANDARD, COMPLETE IN PLACE	0	EA	\$ 8,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,930.00	\$ -	
42	CONSTRUCT ADA PEDESTRIAN CURB RAMP "CASE C" CALTRANS STANDARD, COMPLETE IN PLACE	0	EA	\$ 8,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,930.00	\$ -	
43	CONSTRUCT ADA PEDESTRIAN CURB RAMP "CASE C" CALTRANS STANDARD, COMPLETE IN PLACE	3	EA	\$ 8,000.00	\$ 24,000.00	\$ 8,000.00	\$ 24,000.00	\$ 9,500.00	\$ 28,500.													

# 2025 CITYWIDE SIDEWALK REPAIR PROJECT

CIP NO. 9720

## LOCATION MAP

NOT TO SCALE



## PROJECT LIMITS

### BASE BID #1

- ① **DISTRICT 5**  
W LAUREL DRIVE  
- BETWEEN ADAMS STREET TO NORTH MAIN STREET
- ①A **DISTRICT 4**  
E LAUREL DRIVE  
- BETWEEN NORTH MAIN STREET TO BOLERO AVE
- ② **DISTRICT 5**  
N MAIN STREET  
- BETWEEN CHEROKEE DR TO MADRID ST
- ③ **DISTRICT 3**  
LOMA VISTA DRIVE  
- BETWEEN W ALISAL ST TO SIERRA MADRE DR
- ④A **DISTRICT 3**  
VIA PARAISO  
- BETWEEN LOS PALOS DRIVE AND LA MESA DRIVE
- ④B **DISTRICT 3**  
LA MIRADA DRIVE  
- BETWEEN SAN BRUNO WAY AND LA MESA DRIVE
- ④C **DISTRICT 3**  
SAN ANGELO DRIVE  
- BETWEEN SANTA CRUZ AVENUE AND LA MESA DRIVE
- ④D **DISTRICT 3**  
SAN MARINO WAY  
- BETWEEN E ROMIE LANE AND SANTA CRUZ AVENUE
- ④E **DISTRICT 3**  
LA MESA DRIVE  
BETWEEN PAJARO STREET AND SAN ANGELO DRIVE
- ⑤A **DISTRICT 2**  
ACOSTA ST  
- BETWEEN TOWT ST AND 2ND AVENUE
- ⑤B **DISTRICT 2**  
WREN STREET  
- BETWEEN WILLIAMS ROAD AND END
- ⑤C **DISTRICT 2**  
SKY PLACE  
- BETWEEN ALMA AVENUE AND END
- ⑤D **DISTRICT 2**  
GREEN STREET  
- BETWEEN GARNER AVENUE AND DEL MONTE AVENUE

### ADD ALT #1

- ⑤E **DISTRICT 2**  
GRANDHAVEN STREET  
- BETWEEN TOWT STREET AND WILLIAMS ROAD

### ADD ALT #2

- ⑥ **DISTRICT 4**  
NORTH MADERA AVENUE  
- BETWEEN ST HELEN WAY AND N SANBORN ROAD

**CALL FOR BIDS  
FOR  
2025 CITYWIDE SIDEWALK REPAIR PROJECT  
CIP NO. 9720**



CITY OF SALINAS  
200 Lincoln Avenue  
Salinas, CA 93901

MARCH 2025

Dennis Donahue, Mayor

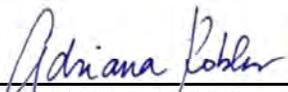
J. L. Barajas  
T. Barrera  
M. D'Arrigo

G. De La Rosa  
A. Sandoval  
A. Salazar

Rene Mendez	City Manager
Christopher A. Callihan Esq.	City Attorney
Patricia M. Barajas	City Clerk
David T. Jacobs, P.E., L.S.	Public Works Director
Adriana Robles, P.E.	City Engineer
Victor Sanchez/Victoria Gutierrez	Project Manager/Project Coordinator

For use in conjunction with STANDARD SPECIFICATIONS, DESIGN STANDARDS AND STANDARD PLANS, 2008 Edition, City of Salinas-Public Works Department.

APPROVED FOR CONSTRUCTION

  
ADRIANA ROBLES, P.E.  
PUBLIC WORKS - CITY ENGINEER  
RCE 69142 EXPIRES 06-30-2025

3/18/2025  
Date



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# City of Salinas

200 Lincoln Ave., Salinas,  
CA 93901  
[www.cityofsalinas.org](http://www.cityofsalinas.org)

## Legislation Text

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File #: ID#25-179, Version: 1

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### **Acceptance of SPC Recardo Cerros Jr. bust statue to be installed at the Central Park Memorial Rose Garden**

Approve a Resolution accepting the SPC Ricardo Cerros Jr. bust statue as public art to be installed at the Central Park Memorial Rose Garden and authorizing staff to add the statue to the Municipal Art Collection.



**CITY OF SALINAS  
COUNCIL STAFF REPORT**

---

**DATE: MAY 13, 2025**

**DEPARTMENT: LIBRARY & COMMUNITY SERVICES**

**FROM: KRISTAN LUNDQUIST, DIRECTOR**

**TITLE: ACCEPTANCE OF THE SPC RICARDO CERROS JR. BUST  
STATUE TO BE INSTALLED AT THE CENTRAL PARK  
MEMORIAL ROSE GARDEN**

RECOMMENDED MOTION:

A motion to approve a Resolution accepting the SPC Ricardo Cerros Jr. bust statue as public art to be installed at the Central Park Memorial Rose Garden and authorizing staff to add the statue to the Municipal Art Collection.

EXECUTIVE SUMMARY:

The City of Salinas has a history of honoring veterans for their service and sacrifice including memorials at Central Park and Veteran’s Memorial Park. Accepting the SPC Ricardo Cerros, Jr. bust statue to be installed at the Central Park Memorial Rose Garden continues that tradition.

BACKGROUND:

On October 8, 2011, SPC Ricardo Cerros Jr. was selflessly providing aid to a wounded Ranger in a very vulnerable location when an enemy grenade came in his direction and rolled by his feet. He made the split-second decision to shield his wounded Ranger nearby, taking the full blast of the grenade. Where many others would have saved themselves, Ricardo remained steadfast and with his last action saved the life of another. For his actions, he was awarded the second highest military honor, The Silver Star Medal.

SPC Ricardo Cerros Jr. was a Salinas native, who graduated from Everett Alvarez High School. His friend and Ranger Brother, Shawn Patterson worked with Legacies Alive, a non-profit organization that supports Gold Star families and honors the nation’s fallen heroes, to have a bust statue of SPC Ricardo Cerros Jr. created. Staff received a request to have the bust statue installed at the Central Park Memorial Rose Garden. Staff will work with the local organizer to determine appropriate location and installation method.

Consistent with the City of Salinas Art in Public Places Policies and Procedures Manual dated May 16, 2017, accessioned artworks shall be of distinctive artistic merit and aesthetic quality and will enhance the diversity of the Municipal Art Fund.

A special meeting of the Public Art Commission was held on Monday, May 5, 2025, to review this request. Unfortunately, the meeting had to be canceled due to lack of quorum. Due to the intent to dedicate the bust statue at a Memorial Day ceremony at Central Park, staff is moving this item forward for City Council approval.

CEQA CONSIDERATION:

**Not a Project.** The City of Salinas has determined that the proposed action is not a project as defined by the California Environmental Quality Act (CEQA) (CEQA Guidelines Section 15378).

CALIFORNIA GOVERNMENT CODE §84308 APPLIES:

No

STRATEGIC PLAN INITIATIVE:

This action supports the city Council goal of Infrastructure and Environmental Sustainability.

DEPARTMENTAL COORDINATION:

The Library & Community Services Department has worked with the City Manager’s Office on this donation.

FISCAL AND SUSTAINABILITY IMPACT:

Staff will work with the local organizers following the dedication of the statue to determine best location at Central Park and proper installation method. No impacts to costs are expected as a result of this action.

Fund	Appropriation	Appropriation Name	Total Appropriation	Amount for recommendation	FY 24-25 Operating Budget Page	Last Budget Action (Date, Resolution)
NA	NA	NA	NA	NA	NA	NA

ATTACHMENTS:

Picture of Bust Statue  
Resolution



**RESOLUTION NO. \_\_\_\_\_ (N.C.S.)**

**ACCEPTANCE OF SPC RICARDO CERROS, JR. BUST STATUE**

**WHEREAS**, SPC Ricardo Cerros, Jr, a Salinas Native, who graduated from Everett Alvarez High School, made the ultimate sacrifice on October 8, 2011; and

**WHEREAS**, Sean Patterson and other local supporters requested to honor SPC Ricardo Cerros, Jr., by installing a bust statue at the Central Park Memorial Rose Garden;

**WHEREAS**, On May 5, 2025 the Public Art Commission unanimously voted to accept the SPC Ricardo Cerros, Jr., bust statue and recommend to the City Council that this donation be added to the Municipal Art Collection;

**NOW, THEREFORE, BE IT RESOLVED** that the Salinas City Council accepts the SPC Ricardo Cerros, Jr. bust statue as public art and authorizes staff to add it to the Municipal Art Collection.

**PASSED AND APPROVED** this 13<sup>th</sup> day of May, 2025, by the following vote:

**AYES:**

**NOES:**

**ABSENT:**

**ABSTAIN:**

**APPROVED:**

\_\_\_\_\_  
Dennis Donohue, Mayor

**ATTEST:**

\_\_\_\_\_  
Patricia M. Barajas, City Clerk



# City of Salinas

200 Lincoln Ave., Salinas,  
CA 93901  
[www.cityofsalinas.org](http://www.cityofsalinas.org)

## Legislation Text

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File #: ID#25-188, Version: 1

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**Consider adopting an ordinance repealing Ordinance No. 2663 (Residential Rental Registration), Ordinance No. 2861 (Rent Stabilization), Ordinance No. 2862 (Tenant Protection and Just Cause Eviction), and Ordinance No. 2863 (Tenant Anti-Harassment)**

Consider adopting an ordinance repealing Ordinance No. 2663, Residential Rental Registration; Ordinance No. 2861, Rent Stabilization; Ordinance No. 2862, Tenant Protection and Just Cause Eviction; and Ordinance No. 2863, Tenant Anti-Harassment.



**CITY OF SALINAS  
COUNCIL STAFF REPORT**

---

**DATE:** MAY 13, 2025

**DEPARTMENT:** ADMINISTRATION  
CITY ATTORNEY'S OFFICE  
COMMUNITY DEVELOPMENT DEPARTMENT

**FROM:** RENÉ MENDEZ, CITY MANAGER  
CHRISTOPHER A. CALLIHAN, CITY ATTORNEY  
LISA BRINTON, COMMUNITY DEVELOPMENT DIRECTOR

**TITLE:** AN ORDINANCE REPEALING ORDINANCE NO. 2663  
(RESIDENTIAL RENTAL REGISTRATION), ORDINANCE NO.  
2681 (RENT STABILIZATION), ORDINANCE NO. 2682 (TENANT  
PROTECTION AND JUST CAUSE EVICTION, AND ORDINANCE  
NO. 2683 (TENANT ANTI-HARASSMENT)

RECOMMENDED MOTION:

Consider adopting an ordinance repealing the following ordinances:

1. Ordinance No. 2663, Residential Rental Registration;
2. Ordinance No. 2681, Rent Stabilization;
3. Ordinance No. 2682, Tenant Protection and Just Cause Eviction; and
4. Ordinance No. 2683, Tenant Anti-Harassment.

EXECUTIVE SUMMARY:

On April 22, 2025, the City Council received a report on the City's Residential Rental Registration and Rent Stabilization Program, including a report on the Residential Rental Registration program and the City's Rent Stabilization program. Following receipt of this report and receipt of public comment, participating both in attendance and remotely via Zoom, the City Council directed staff to return to the City Council as soon as possible with an ordinance to repeal the Residential Rental Registration ordinance, the Rent Stabilization Ordinance, the Tenant Protection and Just Cause Eviction Ordinance, and the Tenant Anti-Harassment Ordinance. In addition, the City Council directed staff to return to the City Council with a report on the establishment of a rental assistance program and with monthly housing reports. This Report relates to the repeal of the four ordinances listed above, while a separate report will be presented on the establishment of a rental assistance program and on the presentation of monthly housing reports.

Article 11 of the Salinas Charter provides the process by which ordinances may be adopted. Pursuant to Charter Section 11.3, an ordinance may not be passed on the same day of its

introduction unless the ordinance is unanimously approved by all members of the City Council. As such, if the proposed ordinance does not receive unanimous approval of the City Council on May 13, 2025, the proposed ordinance will be brought back to the City Council at its next regular meeting (June 3, 2025) for adoption. In order for the proposed ordinance to be adopted, it must receive the affirmative vote of at least a majority of the members of the City Council. If the proposed ordinance is adopted by the City Council, it will become effective thirty (30) days thereafter.

## BACKGROUND:

In April 2023, the City Council adopted an ordinance establishing a Residential Rental Registration Program. (Ordinance No. 2663, codified at Article I of Chapter 17 of the Salinas Municipal Code.) In September 2024, the City Council adopted three ordinances establishing a Rent Stabilization Program, including a Rent Stabilization Ordinance (Ordinance No. 2681, codified at Article IIA of Chapter 17 of the Salinas Municipal Code), a Tenant Protection and Just Cause Eviction Ordinance (Ordinance No. 2682, codified at Article IIB of Chapter 17 of the Salinas Municipal Code), and a Tenant Anti-Harassment Ordinance (Ordinance No. 2683, codified at Article IIC of Chapter 17 of the Salinas Municipal Code). These four ordinances are collectively referred to in this Report as the “Ordinances.”

The Residential Registration Ordinance requires all landlords to register their residential rental properties with the City. The registration process aids in maintaining accurate records of rental units and facilitates effective communication between the City and property owners. Landlords are required to provide essential information about their properties and pay an annual registration fee.

The Rent Stabilization Ordinance limits the amount and frequency of rent increases for applicable rental units. Intended to address housing affordability, it ensures tenants are protected from excessive rent hikes while allowing landlords to receive fair return on their investments. The ordinance outlines specific guidelines for rent adjustments and establishes a framework for resolving disputes.

The Tenant Protection and Just Cause Eviction Ordinance establishes criteria for lawful evictions, ensuring tenants are not unjustly displaced. It requires just cause for terminating a tenancy, including non-payment of rent or violation of the terms of a rental agreement. Additionally, the ordinance mandates the payment of three months’ rent as relocation assistance for tenants subject to no-fault evictions, offering additional security and support.

The Tenant Anti-Harassment Ordinance prohibits landlords from engaging in behaviors that harass or intimidate tenants. It defines specific actions considered as harassment, such as interrupting essential services, failing to perform necessary repairs, or attempting to coerce tenants into vacating their units. The ordinance provides penalties for non-compliance, thereby promoting a respectful and safe living environment for tenants.

If the City Council takes action to repeal the Ordinances, additional staff work would be required to wind down the programs. We anticipate such action will generate questions from those affected by the action, which may result in the need for further action by the City.

As directed by the City Council, a proposed ordinance has been prepared to repeal the Ordinances in their entirety. The proposed ordinance is attached to this Report. Should the City Council take action to repeal the Ordinances, the Ordinances would no longer be of any force or effect. In addition, if the proposed ordinance is adopted, the City Council would also need to take action to rescind the resolutions establishing the program fees for the Residential Rental Registration Program and the Rent Stabilization program fee. Those resolutions would be presented to the City Council at the time the City Council considers adopting an ordinance to repeal the Ordinances.

CEQA CONSIDERATION:

The City Council’s consideration and adoption of the proposed ordinance is not a project subject to environmental review under the California Environmental Quality Act (CEQA) pursuant to CEQA Guidelines Section 15061(b)(3) because it would not have a significant effect on the environment. Additionally, the City Council’s consideration and adoption of the proposed ordinance is exempt because it does not meet the definition of a “project” under CEQA, pursuant to CEQA Guidelines sections 15060(c)(1) and 15378(a), because it has no potential to result in a direct or reasonably foreseeable physical change in the environment.

CALIFORNIA GOVERNMENT CODE §84308 APPLIES:

No, Government Code §84308 (the Levine Act) does not apply to the actions recommended in this Report.

STRATEGIC PLAN INITIATIVE:

The actions recommended in this Report are consistent with and support the City Council’s goal of an Effective and Culturally Responsive Government (City of Salinas Strategic Plan 2022-2025).

DEPARTMENTAL COORDINATION:

The City Manager, City Attorney, and Community Development Department coordinated on this Report.

FISCAL AND SUSTAINABILITY IMPACT:

As referenced in the April 22, 2025 report to the City Council on the Residential Rental Registration Program and the Rent Stabilization Program, implementation of both programs was intended to be cost-neutral and self-funded through the collection of annual fee revenues. Program Fee revenue exceeded Program cost which will allow for the General Fund loan transfer in the amount of \$205,203 to be repaid. As mentioned in the April 22, 2025 report, there may be additional funds remaining after the General Fund loan has been repaid, which will need to be addressed.

The City has entered into contracts associated with the implementation of the Residential Registration Program and the Rent Stabilization Program. If the proposed ordinance is adopted by

the Council, once it becomes effective the City will honor its commitments made for work performed through the effective date of the proposed ordinance, but it is expected that the contracts for those services would be terminated.

<b>Fund</b>	<b>Appropriation</b>	<b>Appropriation Name</b>	<b>Total Appropriation</b>	<b>Amount for recommendation</b>	<b>FY 24-25 Operating Budget Page</b>	<b>Last Budget Action (Date, Resolution)</b>
N/A	N/A	N/A	N/A	N/A	N/A	N/A

\* The FY 24-25 Adopted Budget was adopted on June 11, 2024.

**ATTACHMENTS:**

- Proposed Ordinance
- Ordinance No. 2663
- Ordinance No. 2681
- Ordinance No. 2682
- Ordinance No. 2683

**ORDINANCE NO. \_\_\_\_\_ (N.C.S.)**

**AN ORDINANCE REPEALING ORDINANCE NO. 2663, ORDINANCE NO. 2681,  
ORDINANCE NO. 2682, AND ORDINANCE NO. 2683**

*City Attorney Impartial Analysis*

*This ordinance repeals Ordinance No. 2663, codified at Article I of Chapter 17 of the Salinas Municipal Code (Residential Rental Registration); Ordinance No. 2681, codified at Article IIA of Chapter 17 of the Salinas Municipal Code (Rent Stabilization); Ordinance No. 2682, codified at Article IIB of Chapter 17 of the Salinas Municipal Code (Tenant Protection and Just Cause Eviction); and Ordinance No. 2683, codified at Article IIC of Chapter 17 of the Salinas Municipal Code (Tenant Anti-Harassment).*

**NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF SALINAS AS FOLLOWS:**

**SECTION 1.** Ordinance No. 2663, codified at Article I of Chapter 17 of the Salinas Municipal Code and titled “Residential Rental Registration” is hereby repealed in its entirety.

**SECTION 2.** Ordinance No. 2681, codified at Article IIA of Chapter 17 of the Salinas Municipal Code and titled “Rent Stabilization” is hereby repealed in its entirety.

**SECTION 3.** Ordinance No. 2682, codified at Article IIB of the Salinas Municipal Code and titled “Tenant Protection and Just Cause Eviction” is hereby repealed in its entirety.

**SECTION 4.** Ordinance No. 2683, codified at article IIC of the Salinas Municipal Code and titled “Tenant Anti-Harassment” is hereby repealed in its entirety.

**SECTION 5.** All ordinances and parts of ordinances and all resolutions and parts of resolutions in conflict herewith are hereby repealed as of the effective date of this ordinance.

**SECTION 6.** Publication. The City Clerk shall cause a summary of this ordinance to be published once in a newspaper published and circulated in Salinas within fifteen (15) days after adoption. (Salinas Charter Section 11.9)

**SECTION 7.** CEQA Compliance. The City Council’s adoption of this ordinance is not a project subject to environmental review under the California Environmental Quality Act (CEQA Guidelines Section 15061(b)(3) because it would not have a significant effect on the environment. Additionally, the City Council’s adoption of this ordinance is exempt because it does not meet the definition of a “project” under CEQA, pursuant to CEQA Guidelines sections 15060(c)(1) and 15378(a), because it has no potential to result in a direct or reasonably foreseeable physical change in the environment.

**SECTION 8.** Severability. If any section, subsection, sentence, clause, or phrase of this

ordinance is for any reason held to be invalid or unconstitutional by a decision of any court of any competent jurisdiction, such decision shall not affect the validity of the remaining portions of this ordinance. The Salinas City Council hereby declares that it would have passed this ordinance and each and every section, subsection, clause, and phrase thereof not declared invalid or unconstitutional without regard to whether any portion of the ordinance would be subsequently declared invalid or unconstitutional.

**SECTION 9.** Effective Date. This ordinance will take effect thirty (30) days from and after its adoption.

This Ordinance was INTRODUCED on the \_\_\_\_\_ day of \_\_\_\_\_, 2025, and was PASSED AND ADOPTED on the \_\_\_\_\_ day of \_\_\_\_\_, 2025, by the following vote:

**AYES:**

**NOES:**

**ABSENT:**

**ABSTAIN:**

**APPROVED:**

\_\_\_\_\_  
Dennis Donohue, Mayor

**APPROVED AS TO FORM:**

\_\_\_\_\_  
Christopher A. Callihan, City Attorney

**ATTEST:**

\_\_\_\_\_  
Patricia M. Barajas, City Clerk

**ORDINANCE NO. 2683 (N.C.S.)**

**AN ORDINANCE ADDING ARTICLE IIC TO CHAPTER 17 OF THE SALINAS MUNICIPAL CODE RELATED TO TENANT ANTI-HARASSMENT PROTECTIONS**

*City Attorney Impartial Analysis*

*This Ordinance applies to all residential Rental Units and prohibits harassment of tenants by landlords. This Ordinance augments existing protections provided to residential Tenants under federal, state, and local laws to prohibit and to deter Tenant harassment by Landlords in all residential Rental Units, including single-family residences and condominiums. The Ordinance provides penalties for non-compliance. The Ordinance is operative January 1, 2025.*

**WHEREAS**, beginning in October 2023, the City Council began to explore the concepts of rent stabilization and tenant protections. At its meeting on October 24, 2023, the City Council received a report on the Salinas rental housing market and state laws that impact rent control and tenant protection. Following receipt of the report, the City Council directed City staff to develop specific recommendations on rent stabilization and tenant protection strategies, including a rent stabilization and a tenant protection ordinance. The City Council directed that the Housing and Land Use Committee would be the forum through which the City would engage with the community on these ordinances as work progressed and until such time as specific recommendations would come forward to the City Council for consideration; and

**WHEREAS**, the City Council’s Housing and Land Use Committee first met on March 26, 2024, and received a report on a preliminary draft ordinance which consisted of three components: a rent stabilization ordinance, a tenant protection and just cause eviction ordinance, and a tenant anti-harassment ordinance (“Ordinances”); and

**WHEREAS**, following the March 26, 2024, Housing and Land Use Committee meeting, the City continued to engage with the community through listening sessions, community meetings, Technical Advisory Committee. (TAC) meetings, Housing and Land Use Committee meetings, and public hearings before the City Council. Throughout this community engagement process, the City heard testimony from property owners, landlords, property managers, housing developers, tenants, tenant advocacy groups, and others regarding the Salinas rental market and the scope of rent increases and resident displacement, both as a result of rent increases and aspects of evictions in State law. The City also heard testimony about the specific provisions of the preliminary and subsequent drafts of the Ordinances; and

**WHEREAS**, the housing shortage and rising costs of living in Monterey County, and Salinas in particular, has detrimentally impacted a substantial number of residents in Salinas; and

**WHEREAS**, the majority of households in Salinas are family households (79.3%) and Salinas has a larger proportion of lower income households compared to the rest of Monterey County; and

**WHEREAS**, the affordability crisis disproportionately affects people of color because these communities are over-represented in the renter population. Salinas residents are predominantly Latinx: As of 2020, 79% of Salinas' residents were of Latino or Hispanic origin. Latinx residents in Salinas make up larger shares of the renter population than in the city overall; and

**WHEREAS**, renter-occupied households in Salinas have lower incomes per capita than households who own their homes; consequently, rent stabilization and tenant protection ordinances will tend to benefit households with lower than median incomes. The average renter-occupied household in the City has a median annual income of \$64,509; and

**WHEREAS**, as of November 2022, the average rent for rental units in Salinas was \$2,564 per month; and

**WHEREAS**, average rents for multifamily rental units in Salinas have continually increased at a higher rate compared with the increase in the median income for renter-occupied households, with the exception of 2018 and 2022. Rents in multifamily buildings built before 1995 in Salinas have increased 117% between 2000 and 2024, with an average vacancy of only 3.3%; and

**WHEREAS**, rents in Salinas have increased an average of 5% each year since 2012, with a spike in rent between 2020 and 2021, with an almost 13% increase, and then resuming regular increase over the past two years. A little more than half of the City's renter-occupied households remain rent-burdened, paying 30% or more of their household income on housing. Rent-burdened households have less money to spend on other essentials like food, transportation, healthcare, and childcare; and

**WHEREAS**, the cost burden rate in the City is sufficiently high to create anxiety about rent increases as the increasing housing rent burden and poverty faced by many residents in the City threatens the health, safety, and welfare of its residents by forcing them to choose between paying rent and providing food, clothing, and medical care for themselves and their families; and

**WHEREAS**, housing instability threatens the public peace, health, safety, and welfare as eviction from one's home can lead to prolonged homelessness; increased residential mobility; loss of community; strain on household finances due to the necessity of paying rental application fees and security deposits; stress and anxiety experienced by those displaced increased commute times and traffic impacts if displaced workers cannot find affordable housing within the city in which they work; and interruption of the education of children in the home; and

**WHEREAS**, eviction creates particular hardships for individuals and households of limited means, given the shortage of affordable housing within Salinas and the region, generally; and

**WHEREAS**, the housing rent burden and poverty faced by many residents in Salinas threatens the health, safety, and welfare of its residents, particularly when resulting in eviction and displacement. Evictions play an impactful role in the lives of low income renter households and

can also contribute to poverty through disruptive effects such as job loss, adverse health effects, and negative consequences for children; and

**WHEREAS**, the City Council finds and determines that regulating the relations between residential landlords and tenants will increase certainty and fairness within the residential rental market in the City and thereby serve the public peace, health, safety, and welfare; and

**WHEREAS**, the Tenant Protection Act of 2019 is a statewide law that requires a landlord to have “just cause” in order to terminate a tenancy, and provides for a series of “at fault” and “no fault” reasons that a tenant may be evicted, and in the event of a “no fault” eviction, provides for relocation assistance equal to one month of rent; and

**WHEREAS**, the recent spike in the inflation rate has resulted in permissible rent increases of up to 10% under the Tenant Protection Act, which caused some residents to become fearful of needing to relocate for financial reasons; and

**WHEREAS**, tenants and housing advocates have provided testimony that some landlords have been constructively evicting tenants by engaging in harassing conduct in order to coerce vacancies, and thereby charge higher market rate rents; and

**WHEREAS**, this fear of displacement has been determined to be a threat to the City’s health and well-being; and

**WHEREAS**, Salinas residential tenants may be unwilling or unable to assert their legal rights due to such factors as imbalance in bargaining power and concerns of retaliation. The City Council finds that these imbalances in the rental housing market and in the bargaining power of landlords and tenants reduces stability, security, and habitability, which are detrimental to health, safety, and general welfare of Salinas residents; and

**WHEREAS**, the City Council finds that reasonable regulation of aspects of the residential landlord-tenant relationship is necessary to foster constructive communication, maintain an adequate supply of rental housing units, and protect the health, safety, and general welfare of the public and that there is a lack of adequate protections and remedies in the absence of City regulations; and

**WHEREAS**, a purpose of the City’s rent stabilization and tenant protection policies is to preserve the public peace, health, safety, and welfare of the City by deterring harassing behavior by landlords against residential tenants, encouraging residential landlord to follow the law and uphold their responsibility to provide habitable rental properties, and establishing more effective remedies for tenants who experience harassing behavior; and

**WHEREAS**, a further purpose of the City’s rent stabilization and tenant protection policies is to help maintain peaceful relations in the community and minimize breaches of the peace caused by self-help evictions; to protect vulnerable populations of the Salinas community; and

**WHEREAS**, it is in the interest of the City, property owners, residents, and the community as a whole that the City adopt rent stabilization, tenant protection and just cause eviction, and tenant anti-harassment protections to mitigate the incentive for a landlord to evict a tenant for the purpose of increasing a rental unit's rent to market rate; and

**WHEREAS**, pursuant to the City's police power, as granted broadly under Article XI, section 7 of the California Constitution, the City Council has the authority to enact and enforce ordinances and regulations for the public's peace, health, safety, and welfare of the City and its residents; and

**WHEREAS**, for the preservation of the public peace, health, safety, and welfare, the City Council finds that it is necessary to adopt ordinances adopting rent stabilization, eviction protections, and tenant anti-harassment protections that strengthen what already exists in state and federal law for the reasons set forth above, which are hereby incorporated by reference.

**SECTION 1.** The above recitals are true and correct and are incorporated herein by this reference.

**SECTION 2. Article IIC is hereby added to Chapter 17 of the Salinas Municipal Code to read as follows:**

Article IIC. Anti-Harassment.

Sec. 17-02.100. Title, Purpose, and Applicability.

- (a) This Article shall be known as the "Tenant Anti-Harassment Ordinance."
- (b) The Tenant Anti-Harassment Ordinance augments existing protections provided to residential Tenants under federal, state, and local laws to prohibit and to deter Tenant harassment by Landlords in all residential Rental Units, including single-family residences and condominiums.
- (c) The Tenant Anti-Harassment Ordinance applies to all Landlords and Tenants of residential Rental Units within the city, including mobile-homes, mobile-home spaces, trailers, trailer spaces, unless exempted herein, including Landlords and Tenants who may not be covered by other Tenant protection policies.

Sec. 17-02.101. Definitions.

For the purpose of this Article, the following words or phrases shall have the following meanings:

- (a) **Housing Services.** All amenities and services related to the use or occupancy of a Rental Unit and common areas that are provided by the Landlord. Housing Service includes without limitation hot and cold water, heat, light, utilities that are paid by the Landlord, painting, elevator service, window shades and screens, refuse removal, janitorial service, maintenance, repairs, replacement, recreational areas (including pools or gyms), kitchen,

bath, and laundry facilities, furnishings, storage space, parking (including one or more automobiles), employee services, security services insurance, the payment of property taxes, and any other benefits or privileges permitted to the Tenant by agreement, whether express or implied, including the right to have a specific number of occupants and the right to one-for-one replacement of roommates, regardless of any prohibition against subletting and/or assignment. Housing Services also includes those basic Housing Services required by Cal. Civil Code §1941.1. Housing Services includes a proportionate part of services provided to common facilities of the building and Property in which the Rental Unit is contained.

- (b) Landlord. An owner, lessor, sublessor, or any other person entitled to receive rent for the use and occupancy of any rental unit, or an agent, representative, or successor of any of the foregoing.
- (c) Property. All Rental Units on a parcel or lot or contiguous parcels or contiguous lots under common ownership.
- (d) Rent. All periodic payments and all nonmonetary consideration including, but not limited to, the fair market value of goods, labor performed or services rendered to or for the benefit of the Landlord under a Rental Housing Agreement, as defined in this section, concerning the use or occupancy of a Rental Unit and premises, including all payment and consideration demanded or paid for parking, utilities, pets, furniture, subletting, and security deposits for damages and cleaning.
- (e) Rental Housing Agreement. An agreement, oral, written, or implied, between a Landlord and Tenant for the use or occupancy of a Rental Unit and for Housing Services.
- (f) Rental Unit. Any building, structure, or part thereof, land appurtenant thereto, or any other rental Property rented or offered for rent for residential purposes, together with all Housing Services connected with use or occupancy of such Property such as common areas and recreational facilities held out for use by the Tenant.
- (g) Tenant. A tenant, subtenant, lessee, sublessee, or any other person entitled under the terms of a Rental Housing Agreement to the use or occupancy of any Rental Unit.

Sec. 17-02.102. Exemptions.

The following Rental Units are exempt from the restrictions and requirements of this Article:

- (a) Rental Units in any hospital, skilled nursing facility, or health facility.
- (b) Rental units in a nonprofit facility that has the primary purpose of providing short-term treatment, assistance, or therapy for alcohol, drug, or other substance abuse and the housing is provided incident to the recovery program, and where the client has been informed in writing of the temporary or transitional nature of the housing at its inception and is licensed for such purpose where such license is required.

- (c) Rental units in a nonprofit facility that provides a structured living environment with the primary purpose of helping homeless persons obtain skills necessary for independent living in permanent housing and where the occupancy is restricted to a limited and specific period of time of not more than 24 months, and where the client has been informed in writing of the temporary or transitional nature of the housing at its inception and is licensed for such purpose where such license is required.
- (d) Rental units exempted from Cal. Civil Code Part 4, Title 4, Chapter 2 by § 1940(b) (transient occupancy in hotels/motels), or successor statute, unless either the landlord offers for rent or rents the rental unit for a period of 30 days or more, or the landlord violates Cal. Civil Code § 1940.1, or successor statute, to avoid tenancy status.

Sec. 17-02.103. Harassment by Landlord Prohibited; Harassment by Tenant Prohibited.

- (a) No Landlord, and no agent, representative, or employee of the Landlord, shall engage in any act or omission described below in bad faith. Each act or omission in violation of this section constitutes harassment.
  - (1) Interrupt, terminate, or fail to provide, or threaten to interrupt, terminate, or fail to provide Housing Services required by a Rental Housing Agreement or by state or local housing, health, or safety laws. This includes, without limitation, the following:
    - (A) Curtailing any utility services by any means whatsoever including, but not limited to, the cutting or removing of wires, removal of fuses, switching of breakers, and non-payment of bills for utilities that are part of the housing services. Utility services includes, but is not limited to, water, heat, electricity, gas, telephone, cable, internet, garbage and recycling collection, and sewage.
    - (B) Impeding reasonable access to the residential units.
    - (C) Removing, without replacement within a reasonable period time period, when building permits are obtained, if required, doors or windows of the Rental Unit.
  - (2) Fail to perform or threaten to fail or perform, repairs or maintenance required by a Rental Housing Agreement or by state or local housing, health, or safety laws.
  - (3) Fail to exercise due diligence in completing repairs or maintenance once undertaken or fail or follow appropriate industry repair containment or remediation protocols designed to minimize expose to noise, dust, lead paint, mold, asbestos, or other building materials with potentially harmful health impacts.

- (4) Take, or threaten to take, any action to recover possession or cause the Tenant to quit the Rental Unit involuntarily, decrease a Housing Service, or increase Rent with the intent to retaliate against the Tenant for the Tenant's assertion or exercise of any right under this Article, including a right to request reasonable repairs or maintenance, or to deter the assertion or exercise of such rights.
- (5) Solicit a Tenant for sexual conduct in exchange for protection from eviction, repairs or maintenance of the Rental Unit or rental property, or the fulfillment of an obligation of the Landlord under the Rental Housing Agreement or law.
- (6) Abuse the right of access into a rental unit as established and limited by Cal. Civil Code § 1954 or successor statute, including entering or photographing portions of the Rental Unit that are beyond the scope of a lawful entry or inspection.
- (7) Remove from the Rental Unit personal property, furnishings, or other items that belong to the tenant or that are part of the Housing Services without the prior written consent of the Tenant, except when done pursuant to the procedures set forth in Cal. Civil Code § 1980 et seq., or successor statute.
- (8) Remove or cause removal of a Tenant's vehicle from the rental property or abutting street in violation of applicable law. If applicable law allows for towing of the vehicle, then towing the vehicle does not constitute harassment.
- (9) Influence or attempt to influence a Tenant to vacate a Rental Unit through fraud, intimidation, or coercion. This includes threatening to report a Tenant or other person known to the Landlord to be associated with the Tenant to any local, state, or federal agency based on their perceived or actual immigration status. The prohibition shall not be construed as preventing communication with such agencies regarding an alleged immigration violation as permitted by law. This provision shall also not be construed to conflict with Cal. Civil Code § 1940.2(a)(5) or successor statute.
- (10) Offer payments to a Tenant to vacate more than once in six months, after the tenant has notified the landlord in writing the Tenant does not desire to receive further offers of payments to vacate.
- (11) Attempt to coerce a Tenant to vacate with offer(s) of payments to vacate that are accompanied with threats or intimidation.
- (12) Threaten a Tenant or their guest by word or gesture, with physical harm. Similarly, no Tenant may threaten a Landlord or their guests, agents, employees, or representatives by word or gesture, with physical harm.
- (13) Engage in verbal or nonverbal abuse of a Tenant or their guest or use verbal or nonverbal actions directed at a tenant or their guest that are likely, or intended, to cause physical, mental, or emotional harm, including verbal or nonverbal actions directed toward a tenant or their guest as a member of a protected class that are likely,

or intended, to cause, physical, mental, or emotional harm. Similarly, no Tenant may engage in verbal or nonverbal abuse of a Landlord or their guests, agents, or representatives or use verbal or nonverbal actions directed at a Landlord or their guests, agents, or representatives that are likely to cause physical, mental, or emotional harm, including verbal or nonverbal actions directed toward a Landlord or their guests, agents, or representatives as a member of a protected class that are likely, or intended, to cause physical, mental, or emotional harm.

- (14) Engage in any act or omission that interferes with a Tenant's right to quiet use and enjoyment of a Rental Unit, as that right is defined by California law.
- (15) Violate a law that prohibits discrimination based on actual or perceived race, color, sex (including pregnancy, childbirth, and related medical conditions), gender, sexual preference, sexual orientation, ethnic background, nationality, ancestry, place of birth, immigration or citizenship status, primary language, religion, age, source of income, military or veteran status, familial status (including parenthood, occupancy of a minor child, and composition of family unit), marital status, disability (including mental and physical disability), genetic information, or medical condition. Parentheticals in the foregoing list are without limitation.
- (16) Refuse to accept or acknowledge receipt of a tenant's lawful rent payment, except as such refusal may be permitted by state law after a notice to quit has been served on the Tenant and the time period for performance pursuant to the notice has expired.
- (17) Refuse to cash a rent check or money order for more than 30 days, except as such refusal may be permitted by state law after a notice to quit has been served on the tenant and the time period for performance pursuant to the notice has expired.
- (18) Engage in any act that interferes with a Tenant's right to privacy or request information that violates a tenant's right to privacy, including, without limitation, residency or citizenship status or social security number, except as authorized by law. This includes a refusal to accept equivalent alternatives to information or documentation that does not concern immigration or citizenship status, e.g., an Individual Taxpayer Identification Number (ITN). This also includes, but is not limited to: video or audio recording that captures the interior of a Tenant's unit, unreasonably inquiry into a Tenant's relationship status or criminal history, and unreasonable restrictions on or inquiry into overnight guests.
- (19) Misrepresent to a Tenant that they are required to vacate a Rental Unit or otherwise entice a Tenant to vacate a Rental Unit through misrepresentation or concealment of material facts.
- (20) Force a Tenant to vacate their Rental Unit and reregister to avoid classification as a Tenant under California Civil Code section 1940.1. Forced vacation can be implied from the totality of the circumstances.

- (21) Unilaterally impose or require an existing Tenant to agree to material new terms of tenancy or to a new Rental Housing Agreement, unless:
- (A) Subsection subsection (21)(c), below, the change in terms of tenancy is explicitly authorized by this title, California Civil Code sections 1946.2(f), 1947.5, or 1947.12 or any successor statute thereof, or is required by federal, state, or local law or regulatory agreement with a government agency; or
  - (B) Subject to section (21)(c) below, the change in terms of the tenancy was accepted in writing by the Tenant after receipt of written notice from the Landlord that the Tenant need not accept such new terms as part of the Rental Housing Agreement.
  - (C) Notwithstanding the foregoing, where a Rental Unit is regulated by the Rent Stabilization Ordinance, any change in terms of tenancy must comply with the Rent Stabilization Ordinance and associated regulations.
- (22) Take any action to recover possession of a Rental Unit that is exempt from rent increase limitations under this title or any other provision of law by means of a rent increase that is imposed in bad faith with intent to coerce the tenant into vacating the rental unit in circumvention of state and local eviction protection laws. Evidence of bad faith may include, without limitation, the following: (i) the rent increase was substantially in excess of market rates for comparable units; (ii) the rent increase was within six months after an attempt to recover possession of the unit; and (iii) such other factors as a court may deem relevant.
- (23) Prohibit, interfere with, retaliate against, or threaten retaliation against tenant organizing activities or engaging in other political activities when hosted by a tenant. "Tenant organizing activities" include the following:
- (A) Initiating contact with the Tenants to ascertain interest in, or seek support for forming, a tenant association or union, which may include conducting door-to-door surveys;
  - (B) Joining, supporting, or operating a tenant association or union;
  - (C) Requesting or providing information, offering assistance, distributing literature, convening meeting with or without a Landlord or Landlord representative, or otherwise acting on behalf of one or more Tenants in the building regarding housing conditions, community life, Landlord-Tenant relations, and/or similar issues of common interest or concern among Tenants in the building;
  - (D) This subsection (a)(23) does not prohibit a Landlord from establishing reasonable time, place, and manner requirements of organizing activities so

long as the requirements would not effectively prohibit or substantially interfere with organizing activities.

(24) Other repeated acts or omissions of such significance as to substantially interfere with or disturb the comfort, peace, or quiet of any person lawfully entitled to occupancy of such Rental Unit and that cause, are likely to cause, or are intended to cause any person lawfully entitled to occupancy of a Rental Unit to vacate such Rental Unit or to surrender or waive any rights in relation to such occupancy.

(b) The conduct described in subsection (a), above, shall not include conduct intended to communicate ideas or beliefs to the public at-large and that has only an incidental effect upon a person or persons.

Sec. 17-02.104. Notice.

(a) On or before the commencement date of a tenancy, and at the same time as any notice of termination of tenancy, a Landlord shall deliver to the Tenant written notice of the following in the form prescribed by the City:

(1) The tenancy is regulated by this Tenant Anti-Harassment Ordinance.

(2) Section 17-02.103 of the Salinas Municipal Code prohibits Landlords from engaging in certain acts or failing to perform certain acts related to a tenancy in bad faith or with a dishonest intent.

(3) Landlords that violate this Article may be held liable for damages.

(b) The form of notice prescribed by the City shall include a Spanish language translation of the text and may include translations in additional languages or additional information deemed necessary or convenient to effectuate the purpose of this Article.

(c) For tenancies existing on the effective date of this article or any amendment thereof, a landlord shall deliver to each existing tenant the written notice required by subsection (a), above, in the form prescribed by the City within thirty (30) days of such effective date.

(d) Where a property contains more than one rental unit and an interior common area accessible by the tenants of more than one rental unit, landlords shall post the written notice required by subsection (a), above, in the form prescribed by the city in at least one interior common area.

Sec. 17-02.105. Severance of Amenities Prohibited.

(a) The following amenities, supplied in connection with use or occupancy of a Rental Unit, may not be severed from a tenancy without good cause: garage facilities, parking facilities,

driveways, storage space, laundry rooms, decks, patios, backyards, gardens on the same lot, kitchen facilities, toilet facilities, or lobbies.

(b) For purposes of this section, good cause shall include:

- (1) Required by federal, state, or local law;
- (2) For Rental Units that are exempt from the Rent Stabilization Ordinance, acceptance of the severance in writing by the Tenant after receipt of written notice from the Landlord that the Tenant need not accept the severance;
- (3) For Rental Units that are regulated by the Rent Stabilization Ordinance, approval of the removal of amenities by a hearing officer; or
- (4) Severance results from the removal of a balcony for which repair or removal was necessary for safety and the Landlord has obtained all necessary permits for the removal.

(c) A severance does not include noticed temporary unavailability of the above housing services to perform necessary work with all required permits.

(d) For Rental Units covered under the Rent Stabilization Ordinance, any severance permitted under this section shall be offset by a corresponding reduction in Rent. Either a Landlord or a Tenant may file a Rent Reduction Petition with the City to determine the amount of Rent reduction.

(e) Late Payment Fees Late fees may not be imposed except if provided for in a written Rental Housing Agreement.

#### Sec. 17-02.106. Waiver Void.

It is against public policy, void and unenforceable, to waive or to modify any provision of this Article in an oral or written Rental Housing Agreement.

#### Sec. 17-02.107. Remedies and Penalties.

(a) **Criminal Penalty.** A violation of any provision of this Article is punishable as an infraction or misdemeanor. A misdemeanor conviction under this Article shall be punished by a fine of not more than \$1,000 for each offense or by imprisonment in the County jail for a period of not more than six (6) months or both, as determined by the court.

(b) **Civil Action.** Any aggrieved person, or any person, organization, or entity who will fairly and adequately represent the interest of an aggrieved Tenant under this Article, or the City may institute civil proceedings as provided by law against any Landlord violating any of the provisions of this Article and any person who aids, facilitates, and/or incites another to violate the provisions of this Article, regardless of whether the Rental Unit remains

occupied or has been vacated due to harassment. The burden of proof in such cases shall be preponderance of the evidence.

(c) Injunction/Equitable Relief. Any person who commits an act or engages in any pattern and practice that violates this Article may be enjoined therefrom by a court of competent jurisdiction. A court may issue other equitable relief as appropriate. An action for injunction under this section may be brought by an aggrieved person, by the City Attorney, or by any person or entity who will fairly or adequately represent the interests of the protected class.

(d) Penalties and Other Monetary Awards.

(1) Any person who violates, or aids or incites another person to violate, the provisions of this Article is liable in a court action for each and every such offense for money damages of not less than three times actual damages suffered by an aggrieved Tenant (including damages for mental or emotional distress), or for the minimum damages in the sum of \$2,000, whichever is greater, or whatever other relief the court deems appropriate, and shall be liable for such attorneys' fees and costs as may be determined by the court. In the case of an award for damages for mental or emotional distress, such award shall be trebled only if the trier of fact finds that the Landlord acted in knowing violation of or reckless disregard of this Article.

(2) Any person who violates, or aids or incites another person to violate, this Article shall be liable for an additional civil penalty of up to \$5,000 for each offense committed against a person who is disabled within the meaning of California Government Code section 12926, et seq., or successor statute, or aged 65 or over. A Tenant prevailing in a court under this Article may be awarded compensatory damages, Rent refunds for reduction in housing services, Tenant relocation costs, imposition of civil penalties up to \$10,000 per violation depending upon the severity of the violation or history of violations by this Article by the Landlord, and other appropriate relief, as adjudged by the court.

(3) The court may also award punitive damages to any plaintiff, including the City, in a proper case as defined by California Civil Code section 3294 or successor statute. The burden of proof for purposes of punitive damages shall be clear and convincing evidence.

(4) A prevailing defendant in a civil action under this section shall be entitled to an award of attorneys' fees only if it is determined by the court that the action was devoid of merit and brought in bad faith.

(e) Affirmative Defense. A violation of this Article may be asserted as an affirmative defense in an unlawful detainer action.

(f) Additional Enforcement; Non-exclusive Remedies and Penalties. This Article may be enforced as provided in the Salinas Municipal Code in addition to other remedies provided

herein. The remedies in this Article shall be in addition to any other existing remedies which may be available.

**Sec. 17-02.108. Operative Date.**

The operative date of the ordinance codified in this Article shall be January 1, 2025.

**SECTION 3.** All ordinances and parts of ordinances and all resolutions and parts of resolutions in conflict herewith are hereby repealed as of the effective date of this ordinance.

**SECTION 4.** Publication. The City Clerk shall cause a summary of this ordinance to be published once in a newspaper published and circulated in Salinas within fifteen (15) days after adoption. (Salinas Charter Section 11.9)

**SECTION 5.** CEQA Compliance. The City Council’s adoption of this ordinance is not a project subject to environmental review under the California Environmental Quality Act (CEQA Guidelines Section 15061(b)(3) because it would not have a significant effect on the environment. Additionally, the City Council’s adoption of this ordinance is exempt because it does not meet the definition of a “project” under CEQA, pursuant to CEQA Guidelines sections 15060(c)(1) and 15378(a), because it has no potential to result in a direct or reasonably foreseeable physical change in the environment.

**SECTION 6.** Severability. If any section, subsection, sentence, clause, or phrase of this ordinance is for any reason held to be invalid or unconstitutional by a decision of any court of any competent jurisdiction, such decision shall not affect the validity of the remaining portions of this ordinance. The Salinas City Council hereby declares that it would have passed this ordinance and each and every section, subsection, clause, and phrase thereof not declared invalid or unconstitutional without regard to whether any portion of the ordinance would be subsequently declared invalid or unconstitutional.

**SECTION 7.** Effective Date. This ordinance will take effect thirty (30) days from and after its adoption.

This ordinance was introduced on the 10<sup>th</sup> day of September 2024, and passed and adopted this 24<sup>th</sup> day of September 2024, by the following vote:

**AYES:** Councilmembers Barrera, Gonzalez, Osornio, Rocha and Sandoval

**NOES:** None

**ABSENT:** Councilmember Valenzuela and Mayor Craig

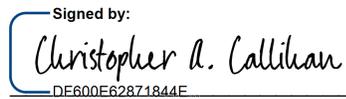
**ABSTAIN:** None

**APPROVED:**

Signed by:  


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\_\_\_\_\_  
Jose Andrew Sandoval, Mayor Pro Tempore

**APPROVED AS TO FORM:**

Signed by:  


DF600E62871844E  
\_\_\_\_\_  
Christopher A. Callihan, City Attorney

**ATTEST:**

DocuSigned by:  


5BE31EC636A6432  
\_\_\_\_\_  
Patricia M. Barajas, City Clerk

**ORDINANCE NO. 2682(N.C.S.)**

**AN ORDINANCE ADDING ARTICLE IIB TO CHAPTER 17 OF THE SALINAS MUNICIPAL CODE RELATED TO JUST CAUSE EVICTION AND TENANT PROTECTION**

*City Attorney Impartial Analysis*

*This Ordinance applies to all Rental Units, except as specifically exempted, and establishes local criteria for just cause evictions and provides additional protections for tenants residing within applicable Rental Units beyond what State law currently provides. The Ordinance requires, among other things, additional notice requirements and the right for tenants to receive three months' rent as relocation assistance in the event of a no-fault, just cause evictions. The Ordinance provides penalties for failure to comply. The Ordinance is operative on January 1, 2025.*

**WHEREAS**, beginning in October 2023, the City Council began to explore the concepts of rent stabilization and tenant protections. At its meeting on October 24, 2023, the City Council received a report on the Salinas rental housing market and state laws that impact rent control and tenant protection. Following receipt of the report, the City Council directed City staff to develop specific recommendations on rent stabilization and tenant protection strategies, including a rent stabilization and a tenant protection ordinance. The City Council directed that the Housing and Land Use Committee would be the forum through which the City would engage with the community on these ordinances as work progressed and until such time as specific recommendations would come forward to the City Council for consideration; and

**WHEREAS**, the City Council's Housing and Land Use Committee first met on March 26, 2024, and received a report on a preliminary draft ordinance which consisted of three components: a rent stabilization ordinance, a tenant protection and just cause eviction ordinance, and a tenant anti-harassment ordinance ("Ordinances"); and

**WHEREAS**, following the March 26, 2024, Housing and Land Use Committee meeting, the City continued to engage with the community through listening sessions, community meetings, Technical Advisory Committee. (TAC) meetings, Housing and Land Use Committee meetings, and public hearings before the City Council. Throughout this community engagement process, the City heard testimony from property owners, landlords, property managers, housing developers, tenants, tenant advocacy groups, and others regarding the Salinas rental market and the scope of rent increases and resident displacement, both as a result of rent increases and aspects of evictions in State law. The City also heard testimony about the specific provisions of the preliminary and subsequent drafts of the Ordinances; and

**WHEREAS**, the housing shortage and rising costs of living in Monterey County, and Salinas in particular, has detrimentally impacted a substantial number of residents in Salinas; and

**WHEREAS**, the majority of households in Salinas are family households (79.3%) and Salinas has a larger proportion of lower income households compared to the rest of Monterey County; and

**WHEREAS**, the affordability crisis disproportionately affects people of color because these communities are over-represented in the renter population. Salinas residents are predominantly Latinx: As of 2020, 79% of Salinas' residents were of Latino or Hispanic origin. Latinx residents in Salinas make up larger shares of the renter population than in the city overall; and

**WHEREAS**, renter-occupied households in Salinas have lower incomes per capita than households who own their homes; consequently, rent stabilization and tenant protection ordinances will tend to benefit households with lower than median incomes. The average renter-occupied household in the City has a median annual income of \$64,509; and

**WHEREAS**, as of November 2022, the average rent for rental units in Salinas was \$2,564 per month; and

**WHEREAS**, average rents for multifamily rental units in Salinas have continually increased at a higher rate compared with the increase in the median income for renter-occupied households, with the exception of 2018 and 2022. Rents in multifamily buildings built before 1995 in Salinas have increased 117% between 2000 and 2024, with an average vacancy of only 3.3%; and

**WHEREAS**, rents in Salinas have increased an average of 5% each year since 2012, with a spike in rent between 2020 and 2021, with an almost 13% increase, and then resuming regular increase over the past two years. A little more than half of the City's renter-occupied households remain rent-burdened, paying 30% or more of their household income on housing. Rent-burdened households have less money to spend on other essentials like food, transportation, healthcare, and childcare; and

**WHEREAS**, the cost burden rate in the City is sufficiently high to create anxiety about rent increases as the increasing housing rent burden and poverty faced by many residents in the City threatens the health, safety, and welfare of its residents by forcing them to choose between paying rent and providing food, clothing, and medical care for themselves and their families; and

**WHEREAS**, housing instability threatens the public peace, health, safety, and welfare as eviction from one's home can lead to prolonged homelessness; increased residential mobility; loss of community; strain on household finances due to the necessity of paying rental application fees and security deposits; stress and anxiety experienced by those displaced increased commute times and traffic impacts if displaced workers cannot find affordable housing within the city in which they work; and interruption of the education of children in the home; and

**WHEREAS**, eviction creates particular hardships for individuals and households of limited means, given the shortage of affordable housing within Salinas and the region, generally; and

**WHEREAS**, the housing rent burden and poverty faced by many residents in Salinas threatens the health, safety, and welfare of its residents, particularly when resulting in eviction and displacement. Evictions play an impactful role in the lives of low income renter households and can also contribute to poverty through disruptive effects such as job loss, adverse health effects, and negative consequences for children; and

**WHEREAS**, the City Council finds and determines that regulating the relations between residential landlords and tenants will increase certainty and fairness within the residential rental market in the City and thereby serve the public peace, health, safety, and welfare; and

**WHEREAS**, the Tenant Protection Act of 2019 is a statewide law that requires a landlord to have “just cause” in order to terminate a tenancy, and provides for a series of “at fault” and “no fault” reasons that a tenant may be evicted, and in the event of a “no fault” eviction, provides for relocation assistance equal to one month of rent; and

**WHEREAS**, the recent spike in the inflation rate has resulted in permissible rent increases of up to 10% under the Tenant Protection Act, which caused some residents to become fearful of needing to relocate for financial reasons; and

**WHEREAS**, tenants and housing advocates have provided testimony that some landlords have been constructively evicting tenants by engaging in harassing conduct in order to coerce vacancies, and thereby charge higher market rate rents; and

**WHEREAS**, this fear of displacement has been determined to be a threat to the City’s health and well-being; and

**WHEREAS**, Salinas residential tenants may be unwilling or unable to assert their legal rights due to such factors as imbalance in bargaining power and concerns of retaliation. The City Council finds that these imbalances in the rental housing market and in the bargaining power of landlords and tenants reduces stability, security, and habitability, which are detrimental to health, safety, and general welfare of Salinas residents; and

**WHEREAS**, the City Council finds that reasonable regulation of aspects of the residential landlord-tenant relationship is necessary to foster constructive communication, maintain an adequate supply of rental housing units, and protect the health, safety, and general welfare of the public and that there is a lack of adequate protections and remedies in the absence of City regulations; and

**WHEREAS**, a purpose of the City’s rent stabilization and tenant protection policies is to preserve the public peace, health, safety, and welfare of the City by deterring harassing behavior by landlords against residential tenants, encouraging residential landlord to follow the law and uphold their responsibility to provide habitable rental properties, and establishing more effective remedies for tenants who experience harassing behavior; and

**WHEREAS**, a further purpose of the City’s rent stabilization and tenant protection policies is to help maintain peaceful relations in the community and minimize breaches of the peace caused by self-help evictions; to protect vulnerable populations of the Salinas community; and

**WHEREAS**, it is in the interest of the City, property owners, residents, and the community as a whole that the City adopt rent stabilization, tenant protection and just cause eviction, and tenant anti-harassment protections to mitigate the incentive for a landlord to evict a tenant for the purpose of increasing a rental unit’s rent to market rate; and

**WHEREAS**, pursuant to the City’s police power, as granted broadly under Article XI, section 7 of the California Constitution, the City Council has the authority to enact and enforce ordinances and regulations for the public’s peace, health, safety, and welfare of the City and its residents; and

**WHEREAS**, for the preservation of the public peace, health, safety, and welfare, the City Council finds that it is necessary to adopt ordinances adopting rent stabilization, eviction protections, and tenant anti-harassment protections that strengthen what already exists in state and federal law for the reasons set forth above, which are hereby incorporated by reference.

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF SALINAS as follows:**

**SECTION 1.** The above recitals are true and correct and are incorporated herein by this reference.

**SECTION 2. Article IIB is hereby added to Chapter 17 of the Salinas Municipal Code to read as follows:**

Article IIB. Just Cause Eviction and Tenant Protection.

Sec. 17-02.50. Title; Purpose.

- (a) This Article shall be known as the “Just Cause Eviction and Tenant Protection Ordinance.”
- (b) It is the purpose and the intent of this Article to provide housing stability in the Salinas rental market and limit adverse impacts on displaced tenants forced to find replacement housing in the expensive and limited Salinas housing market. Pursuant to California Civil Code section 1946.2(g)(1)(B), the City Council hereby makes the following findings: This Article requiring just cause for termination of a residential tenancy is consistent with and more protective than California Civil Code section 1946.2. This Article is more protective because it further limits the reasons for termination of a residential tenancy, provides for higher relocation assistance amounts, and provides additional tenant protections that are not prohibited by any other provision of law. The rights conferred by this Article are in addition to any existing rights provided to Tenants by state or federal law.

Sec. 17-02.51. Definitions.

The following words or phrases as used in this Article shall have the following meanings:

- (a) “Buyout Agreement.” A written agreement where a Landlord pays a Tenant money or other consideration to vacate a Residential Unit.
- (b) “Buyout Negotiations.” Any discussion or bargaining, whether oral or written. Between a Tenant and a Landlord regarding the possibility of entering into a Buyout Agreement. Buyout Negotiations begin upon the Landlord’s initiation of such discussion or bargaining and end at the earliest of the following events: when a Buyout Agreement is executed, when the Tenant vacates their Rental Unit, when the Tenant provides written notice to the Landlord that the Tenant no longer wishes to engage in Buyout Negotiations, or when the Landlord provides written notice to the Tenant that the owner no longer wishes to engage in Buyout Negotiations. A counteroffer by the Tenant does not end Buyout Negotiations.
- (c) “Disabled.” The same meaning as in California Government Code section 12955.3.
- (d) “Housing Service.” All amenities and services related to the use or occupancy of a Rental Unit and common areas that are provided by the landlord. Housing Services includes without limitation hot and cold water, heat, light, utilities that are paid by the Landlord, painting, elevator service, window shades and screens, refuse removal, janitorial service, maintenance, repairs, replacement, recreational areas (including pools or gyms), kitchen, bath, and laundry facilities, furnishings, storage space, parking (including one or more automobiles), employee services, security services, insurance, the payment of property taxes, and any other benefits or privileges permitted to the Tenant by agreement, whether express or implied, including the right to have a specific number of occupants and the right to one-for-one replacement of roommates, regardless of any prohibition against subletting and/or assignment. Housing Services also includes those basic Housing-Services required by California Civil Code §1941.1. Housing Services includes a proportionate part of services provided to common facilities of the building and Property in which the Rental Unit is contained.
- (e) “Landlord.” An owner, lessor, sublessor, or any other person entitled to receive Rent for the use and occupancy of any Rental Unit, or any agent, representative, or successor of any of the foregoing.
- (f) “Primary Residence.” Occupancy which does not require that the individual be physically present in the unit at all times or continuously, but the unit must be the individual’s usual place of return. Indicia of primary residence include:
  - (1) The individual carries on basic living activities at the subject premises for extended periods;
  - (2) The subject premises are listed with other public agencies, including federal, state, and local taxing authorities as their primary residence;
  - (3) Utilities are billed to and paid by the individual at the subject premises;

- (4) Homeowner's tax exemption for the individual has not been filed for a different property;
  - (5) The occupant is not registered to vote at any other location;
  - (6) Ownership must be held in the same name of the individual claiming primary residence and not held by a limited liability company or other corporate structure; and
  - (7) Other relevant factors illustrating primary residence.
- (g) "Property." All Rental Units on a parcel or lot or contiguous parcels or contiguous lots under common ownership.
- (h) "Rent" means all periodic payments and all nonmonetary consideration including, but not limited to, the fair market value of goods, labor performed or services rendered to or for the benefit of the Landlord under a Rental Housing Agreement, as defined in this section, concerning the use or occupancy of a Rental Unit and premises, including all payment and consideration demanded or paid for parking, utilities, pets, furniture, subletting, and security deposits for damages and cleaning.
- (i) "Rental Housing Agreement." An agreement, oral, written, or implied, between a Landlord and Tenant, for use or occupancy of a Rental Unit and for Housing Services.
- (j) "Recognized Tenant Organization" means any group of tenants residing in rental units in the same building or in different buildings operated by the same management company, agent, or landlord, who choose to be so designated.
- (k) "Rental Unit." Any building, structure, or part thereof, or land appurtenant thereto, or any other rental Property rented or offered for Rent for residential purposes, including any dwelling or unit in a mobilehome park, together with all Housing Services connected with the use of occupancy of such Property such as common areas and recreational facilities held out for use by the Tenant.
- (l) "Tenant." A tenant, subtenant, lessee, sublessee, or any other person entitled under the term of a Rental Housing Agreement to the use of occupancy of any Rental Unit.
- (m) "Utility Charges." Any charges for gas, electricity, water, cable, or internet.

Sec. 17-02.52. Applicability; Exemptions.

- (a) Applicability of this Article. This Article applies to all residential Rental Units, except for those units that are exempted.

(b) Exemptions from this Article. The following residential Rental Units are exempt from all provisions of this Article:

- (1) A unit in a hotel, motel, inn, tourist home, or rooming and boarding house which is rented primarily to transient guests for a period of twenty-eight (28) consecutive calendar days or less, counting portions of calendar days as full days and other transient occupancies as defined in California Civil Code section 1940(b).

This exemption does not apply, however, to the following:

- (A) A Tenant who has lived at the property for more than thirty (30) consecutive calendar days;
  - (B) A Tenant who has entered into a Rental Housing Agreement to lease a Rental Unit for thirty (30) days or more; or
  - (C) Where a Landlord has violated California Civil Code section 1940.1 with regard to the Tenant.
- (2) Rental Units in a hospital, convent, monastery, extended medical care facility, non-profit home for the aged, or dormitory as defined in California Building Code section 202 that is solely owned and operated by an accredited institution of higher education.
  - (3) Dormitories owned and operated by an institution of higher education or a kindergarten and grades 1 to 12, inclusive.
  - (4) Housing accommodations in which the Tenant shares a bathroom or kitchen facilities with the owner who maintains their Primary Residence at the residential rental property.
  - (5) Single-family owner-occupied residences which the owner maintains as their Primary Residence, including a residence in which the owner-occupant rents or leases no more than two units or bedrooms, including, but not limited to, an accessory dwelling unit or junior accessory dwelling unit.

#### Sec. 17-02.53. Just Cause Required for Termination of Tenancy.

No Landlord shall take action to terminate any residential tenancy including, but not limited to, making a demand for possession of a Rental Unit threatening to terminate a residential tenancy verbally or in writing, serving any notice to quit or other eviction notice, or bringing any action to recover possession or be granted recovery of possession of a Rental Unit without just cause. For purposes of this Article, just cause includes at-fault and no-fault just cause.

(a) At Fault Just Cause. At Fault Just Cause is any of the following:

(1) Failure to Pay Rent. The Tenant has failed to pay the Rent which the Landlord is legally entitled under the Rental Housing Agreement, this Article, or any other local law. However, this subsection shall not constitute grounds for eviction where the Tenant has withheld Rent pursuant to applicable law or where the amount of Rent demanded is less than one (1) month of fair market Rent for a unit of equivalent size in the Salinas metro area as determined by the U.S. Department of Housing and Urban Development.

(2) Breach of Lease. The Tenant has continued, after written notice to cease, to substantially violate any of the material terms of the Rental Housing Agreement, except the obligation to surrender possession on proper notice as required by law, and provided such terms are reasonable and legal and have been accepted in writing by the Tenant or made a part of the Rental Housing Agreement; and provided further, that, where such terms have been accepted by the Tenant or made a part of the Rental Housing Agreement subsequent to the initial creation of the tenancy, the Landlord shall have first noticed the Tenant in writing that he or she need not accept such terms or agree to their being made part of the Rental Housing Agreement.

(A) Notwithstanding any contrary provision in this section, a Landlord shall not take any action to terminate a tenancy based on a Tenant's sublease of the Rental Unit if the following requirements are met:

- (i) The Tenant continues to reside in the Rental Unit as his, her, or their primary residence;
- (ii) The sublease replaces one or more departed tenants under the Rental Housing Agreement on a one-for-one basis; and
- (iii) The Landlord has unreasonably withheld the right to sublease following written request by the Tenant. If the Landlord fails to respond to the Tenant in writing within fourteen (14) days of receipt of the Tenant's written request, the Tenant's request shall be deemed approved by the Landlord. A Landlord's reasonable refusal of the Tenant's written request may not be based on the proposed additional occupant's lack of creditworthiness, if that person will not be legally obligated to pay some or all of the Rent to the Landlord. A Landlord's reasonable refusal of the Tenant's written request may be based on, but is not limited to, the ground that the total number of occupants in a Rental Unit exceeds the maximum number of occupants as determined under Section 503(b) of the Uniform Housing Code as incorporated by California Health and Safety Code section 17922.

(B) Protections for Families. Notwithstanding any contrary provision in this section, a Landlord shall not endeavor to recover possession of a Rental Unit as a result of the addition to the Rental Unit of the Tenant's child,

parent, grandchild, grandparent, brother or sister, or the spouse or domestic partner (as defined in California Family Code section 297) of such relatives, or as a result of the addition of the spouse or domestic partner of the Tenant, so long as the number of occupants does not exceed the maximum number of occupants as determined under section 503(b) of the Uniform Housing Code as incorporated by California Health and Safety Code section 17922.

- (C) Before endeavoring to recover possession based on the violation of a legal obligation or covenant of tenancy regarding subletting or limits on the number of occupants in the Rental Unit, the Landlord shall serve the Tenant a written notice of the violation that provides the Tenant with a minimum of fourteen (14) days' opportunity to cure the violation. The Tenant may cure the violation by making a written request to add occupants referenced in subsection (2)(A)(iii) of this section or by using other reasonable means to cure the violation including, but not limited to, the removal of any additional or unapproved occupant. Nothing in this subsection is intended to limit any other rights or remedies that the law otherwise provides to Landlords or to Tenants.
- (3) Nuisance. The Tenant has continued, after the Landlord has served the Tenant with a written notice to cease, to commit or expressly permit a nuisance in, or cause substantial damage to the Rental Unit.
- (4) Waste. The committing of waste as described in California Code of Civil Procedure section 116(4), as may be amended.
- (5) Criminal Activity; Criminal Threats. Criminal activity by the Tenant on the residential rental property, including any common areas associated with the residential rental property. A criminal threat, as defined in California Penal Code section 422(a), as may be amended, by the Tenant regardless of where made directed at the Landlord or any other Tenant of the residential rental property.
- (6) Assignment or Subletting in Violation of the Rental Housing Agreement. The Tenant's assignment or sublet of the residential rental property in violation of the Tenant's lease, as described in Section 17-02.53(a)(2)(A).
- (7) Failure to Give Access. The Tenant has continued to refuse without good cause, after the Landlord has served the Tenant with a written notice, to grant the Landlord reasonable access to the Rental Unit for the purposes of showing the Rental Unit to prospective purchasers, renters, or mortgagees, or making necessary repairs or improvements required by federal, state, or local laws. This shall include inspections by the City and other inspections needed so that the Landlord may comply with such laws. Unless due to a documented emergency affecting the Tenant's health and/or safety, all repair or improvement work will be scheduled in compliance with applicable City regulations. To terminate a tenancy under this subsection, a Landlord must show that written notice was provided to the Tenant

and all necessary repair or improvement work was scheduled in compliance with this subsection and all applicable City regulations. Landlords may not use lock-boxes on occupied Rental Units.

- (8) **Illegal Purpose.** The Tenant is convicted of using or expressly permitting the Rental Unit to be used for any illegal purpose. Residing in a Rental Unit that lacks a certificate of occupancy, has not been approved by the City for residential use, or that has been cited for housing, building, or Zoning Code violations does not constitute use of the premises for an illegal purpose.
- (b) **No Fault Just Cause.** No Fault Just Case is any of the following actions taken by the Landlord in good faith, meaning the Landlord acts without ulterior motives and with honest intent.
- (1) **Owner Move-In.** The Landlord seeks to recover possession in good faith for use and occupancy as a Primary Residence by the Landlord or the Landlord's spouse, domestic partner, child (by blood or adoption), grandchild (by blood or adoption), parent, or grandparent.
- (A) For Rental Housing Agreements entered into on or after the Operative Date of this Article, this subsection (b)(1) shall only apply if the Tenant agrees to termination in writing or if the Rental Housing Agreement expressly allows the Landlord to terminate the Rental Housing Agreement if the Landlord unilaterally decides to occupy the residential rental property for the Landlord, or their spouse, domestic partner, child (by blood or adoption), grandchild (by blood or adoption), parent, or grandparent.
- (B) Landlord, as used in this subsection, shall only include a Landlord that is a natural person who has at least fifty-one (51) percent recorded ownership interest in the property.
- (C) The notice terminating tenancy shall contain the name, address or primary residence, and relationship to the Landlord of the person intended to occupy the Rental Unit, a list of all real property owned by each intended future occupant, and the address of the real property, if any, on which each intended future occupant claims a homeowner's property tax exemption.
- (D) The Landlord or enumerated relative must intend in good faith to move into the Rental Unit within ninety (90) days after the Tenant vacates and occupy the Rental Unit as a primary residence for at least thirty-six (36) consecutive months.
- (E) If the Landlord or enumerated relative specified in the notice terminating tenancy fails to occupy the unit for at least a thirty-six (36) consecutive month period, or fails to occupy the Rental Unit within ninety (90) days after the Tenant vacates, the Landlord shall:

- (i) Offer the Rental Unit to the Tenant who vacated it at the same Rent and the same terms in effect at the time the Tenant vacated; and
- (ii) Pay to said Tenant all reasonable expenses incurred in moving to and from the Rental Unit, including the lease termination fees. This subsection does not limit any other remedies a Tenant may have under this Article or other applicable law.

(F) No eviction may take place for an “owner move in” if the same Landlord or enumerated relative already occupies a Rental Unit on the Property, or if a vacancy already exists on the Property. Once a Landlord or enumerated relative has successfully recovered possession of a Rental Unit for an “owner move in” pursuant to this section, no other current Landlords or enumerated relatives may recover possession of any other Rental Unit in the building under this section. Only one (1) specific unit per building may undergo an eviction under this section. Any future evictions taking place in the same building under this section must be of that same unit. At all times a Landlord may request a reasonable accommodation if the Landlord or enumerated relative is disabled or another unit is necessary to accommodate the person’s disability.

(G) The Landlord may not recover possession for an “owner move-in” pursuant to this section if a comparable unit, owned by the Landlord and located within the city of Salinas, was, at the time of the Landlord’s decision to seek to recover possession of the Rental Unit, already vacant and available, or if a comparable unit, owned by the Landlord in the city of Salinas, thereafter becomes vacant at any time until the earlier of the Tenant’s surrender of possession of the premises or the entry of a judgment of a court of competent jurisdiction awarding possession of the premises to the Landlord. In an action by or against the Tenant, evidence that a comparable unit was vacant and available within ninety (90) days prior to the date of a notice terminating the Tenant’s tenancy shall create a presumption that such unit was vacant and available at the time of the Landlord’s decision to seek to recover possession of the premises. “Presumption” means that the court must find the existence of the presumed fact unless and until the contrary is proven by a preponderance of the evidence.

(2) Temporarily Vacate in Order to Undertake Substantial Repairs; Demolition.

(A) The Landlord, after having obtained all necessary permits from the City and other governmental agencies, seeks in good faith to demolish or to undertake substantial repairs which are necessary to bring the Property into compliance with applicable codes and laws affecting the health and safety of Tenants of the building or where necessary under an outstanding notice

of code violations affecting the health and safety of Tenants of the building, and where such repairs cannot be completed while the Tenant resides on the Property. For purposes of this section, “substantially remodel” means the replacement or substantial modification of any structural, electrical, plumbing, or mechanical system that requires a permit from a governmental agency, or the abatement of hazardous materials, including lead-based paint, mold, or asbestos, in accordance with applicable federal, state, and local laws. Cosmetic improvements alone, including painting, decorating, and minor repairs, or other work that can be performed safely without having the residential real property vacated, do not qualify as a substantial remodel.

- (i) The Landlord shall give written notice to the Tenant at least thirty (30) days prior to the proposed date of commencement of such substantial repair which notice shall include a description of the repairs to be completed and the approximate expected duration of the repairs, together with a copy of the permit(s) required or, if the substantial remodel does not require any permit, a copy of the signed contract with the contractor hired by the Landlord to complete the substantial repairs that reasonably details the work that will be undertaken.
  
- (B) Where such repairs can be completed in a period of sixty (60) or fewer days, and the Tenant agrees in writing to vacate the premises during the period required to complete the repairs, the Landlord may not recover possession pursuant to this section unless the Tenant shall fail or refuse to vacate the premises in accordance with such agreement.
  
- (C) Where the Landlord owns any other residential Rental Units in the city of Salinas, and such Rental Unit is vacant and available at the time of service of the written notice terminating the tenancy, or any other time thereafter until the earlier of the Tenant’s vacating the premises or the entry of a judgment by a court of competent jurisdiction awarding possession of the premises to the Landlord, the Landlord shall, as a condition of obtaining possession pursuant to this subsection notify the Tenant in writing of the existence and address of such vacant Rental Unit and offer the Tenant the right, at the Tenant’s option:
  - (i) To enter into a Rental Housing Agreement (to be designated as a “temporary housing agreement”) on any available Rental Unit which the Tenant may choose, at a Rent not to exceed the lesser of the lawful Rent which may be charged for such available Rental Unit or the lawful Rental in effect, at the time of the notice of termination of tenancy, on the unit being vacated, said Rental Housing Agreement to be for a term of the lesser of ninety (90) days or until completion of repairs on the Rental Unit being vacated by the Tenant;

- (ii) To enter into a new Rental Housing Agreement for such available Rental Unit at a Rent not to exceed the lawful Rent which may be charged for such available Rental Unit.

(D) Where the Landlord recovers possession under this subsection the Tenant must be given the right of first refusal to re-occupy the Rental Unit upon completion of the reconstruction or the required work.

Sec. 17-02.54. Requirements Upon Termination of Tenancy.

- (a) Requirements Upon Termination of Tenancy for At Fault Just Cause. If a Landlord issues a termination notice for at fault just cause, the Landlord shall do the following:

- (1) Notice to Tenant. Before a Landlord issues a notice to terminate a tenancy for at fault just cause that is a curable lease violation, the Landlord shall first give written notice of the violation within a reasonable time period prior to serving a notice to terminate tenancy, with a minimum of ten (10) days' opportunity to cure the violation, and shall inform the Tenant that a failure to cure may result in the initiation of eviction proceedings, including a description of the violation and an opportunity to cure the violation. The notice shall also include any information necessary to determine the date, time, place, witnesses present, and other circumstances concerning the reason for the notice. The ten (10) day written warning notice requirement shall not apply if the Landlord is seeking to recover possession based on the Tenant causing or creating an imminent risk of physical harm to persons or property.

- (2) Additional Notice to Tenant. The Landlord shall give written notice to the Tenant at least thirty (30) or sixty (60) days prior to the proposed date of termination as required by California Civil Code section 1946.1, as may be amended, in no less than 12-point font. The written notice shall contain the following:

- (A) The Landlord shall provide a description of the basis for the termination. In any notice purporting to terminate a tenancy the Landlord shall state the cause for the termination, and in any action brought to recover possession of a Rental Unit, the Landlord shall allege and prove compliance with this section and that the Landlord seeks to recover possession of the Rental Unit with good faith, honest intent, and with no ulterior motive for the reason stated in the termination notice.

- (b) Requirements Upon Termination of Tenancy for No Fault Just Cause. If a Landlord issues a termination notice for no fault just cause, the Landlord shall do the following:

- (1) Notice to Tenant. The Landlord shall give written notice to the Tenant at least thirty (30) or sixty (60) days prior to the proposed date of termination as required by California Civil Code section 1946.1, as may be amended, in no less than 12-point font. The written notice shall contain the following:

(A) The Landlord shall provide a description of the basis for the termination. In any notice purporting to terminate a tenancy the Landlord shall state the cause for the termination, and in any action brought to recover possession of a Rental Unit, the Landlord shall allege and prove compliance with this section and that the Landlord seeks to recover possession of the Rental Unit with good faith, honest intent, and with no ulterior motive for the reason stated in the termination notice.

(B) The notice shall state the Tenant's right to relocation assistance by a direct payment to the Tenant.

(C) The notice shall state the Tenant's right to receive an offer to renew the tenancy and thirty (30) days to accept the offer in the event the residential Rental Unit is offered again for rent or lease for residential purposes within five (5) years of the date the Tenant was evicted under Section 17-02.53(b) and that to exercise such right, the Tenant:

- (i) Shall notify the Landlord in within thirty (30) days of the termination notice of the Tenant's desire to receive an offer to renew the tenancy;
- (ii) Provide the Landlord a mailing address or email address for the Landlord to send the offer; and
- (iii) Provide the Landlord a change of mailing address or email address.

Rent shall be the Rent lawfully paid by the Tenant at the time the Landlord gave notice to vacate plus any lawful adjustment under the Rent Stabilization Ordinance. The terms of the Rental Housing Agreement shall be the same terms in effect as of the date of the notice to vacate. All notices of termination of tenancy served under this section shall state the lawful Rent in effect at the time of termination of tenancy.

(2) Filing Termination Notices with the City. The Landlord shall file with the City Attorney a copy of any notice of terminating tenancy upon a Tenant and any accompanying materials, including all warning notices, within three (3) days of service of the notice on the Tenant. Each notice shall be indexed by property address and by the name of the Landlord.

(c) Relocation Assistance for Termination for No Fault Just Cause.

(1) A Landlord seeking to recover possession under section 17-02.53(b) shall, regardless of the Tenant's income or length of tenancy provide relocation assistance

to the Tenant in an amount equal to three months of actual Rent under the Tenant's Rental Housing Agreement in effect at the date of the notice.

- (2) The relocation assistance required by this section shall not relieve the Landlord's obligation to, and shall be in addition to, the return of any deposit or security amounts owed to the Tenant.
- (d) Additional Requirement Upon Termination of a Tenancy for No Fault Just Cause. If a residential rental property is offered for rent or lease for residential purposes within five (5) years of the date the Tenant was evicted under section 17-02.53(b), a Landlord shall first offer to lease the residential real property in writing to the Tenant displaced from the Rental Unit by the no fault just cause termination if the Tenant:
  - (1) Advised the Landlord in writing within thirty (30) days of the termination notice of the Tenant's desire to receive an offer to renew the tenancy; and
  - (2) Provide the Landlord a mailing address or email address for the Landlord to send the offer, including any change of mailing address or email address.
- (e) In addition to other remedies applicable to Landlord's failure to comply with this Article, a Landlord's failure to strictly comply with this section shall render void any notice of termination required by this section.

Sec. 17-02.55. Notice to Tenant of Residential Tenant Protections.

- (a) A Landlord of residential rental property subject to this Article shall provide written notice in no less than 12-point font to the Tenant, and in a manner that complies with California Civil Code section 1632, as may be amended, that states as follows:

Salinas law limits the amount your Rent can be increased. See Article IIA of Chapter 17 of the Salinas Municipal Code section for more information. Salinas law also provides that a Landlord shall provide a statement of cause in any notice to terminate a tenancy. In addition, Tenants evicted on a no fault basis have the right to return at the same rent, and the right to relocation payments. See Salinas Municipal Code section 17-02.54(b) for more information.
- (b) For a tenancy in a residential rental property subject to this Article existing on or before the effective date of this ordinance, the notice required by subsection (a) of this section shall be provided to the Tenant directly or as an addendum to the Rental Housing Agreement within thirty (30) days of the effective date of this ordinance.
- (c) For a tenancy in a residential rental property subject to this Article commencing or renewed after the effective date of this ordinance, the notice required by subsection (a) of this section shall be included in the Rental Housing Agreement, or as a written notice provided to the Tenant at the time the Rental Housing Agreement is entered into.

- (d) Landlords must provide to each Tenant a current notice of Tenant and Tenant household rights under this Article in accordance with the requirements of this section:
- (1) Within thirty (30) calendar days of this Article taking effect;
  - (2) When entering into a Rental Housing Agreement;
  - (3) When renewing a Rental Housing Agreement;
  - (4) When providing notice of a Rent increase;
  - (5) When a Landlord lists the Property for sale; and
  - (6) Within thirty (30) days of acquiring title to the Rental Unit or Property.
- (e) Notices provided under this section shall be in English and in Spanish. If the Rental Housing Agreement governing a Rental Unit to which this Article applies is in a language other than English or Spanish, the Landlord must provide an accurate translation of the notice of Tenant's rights in the language of the Rental Housing Agreement.
- (f) Failure to comply with the notice requirements in this section shall render any rental increase notice invalid and unenforceable until such non-compliance is cured. Failure to comply with the notice requirements of this section may only be cured by providing notice of Tenants' rights in accordance with this section.

Sec. 17-02.56. Buyout Agreements.

It is the purpose and the intent of this section to regulate Buyout Agreements, to increase the fairness of Buyout Negotiations and Buyout Agreements, to ensure that Tenants who enter into Buyout Agreements are aware of their rights, and to prevent Landlords from contracting around the legal rights and remedies available to Tenants under existing law.

- (a) Disclosure Prior to Buyout Negotiations. Prior to initiating Buyout Negotiations, the Landlord shall provide each Tenant in a Residential Unit a written disclosure that shall include the following:
- (1) A statement that the Tenant has a right to refuse to enter into a Buyout Agreement or to engage in Buyout Negotiations;
  - (2) A statement that the Tenant may choose to consult with an attorney before entering into a Buyout Agreement or engaging in Buyout Negotiations;
  - (3) A statement that the Landlord may not retaliate against the Tenant for refusing to enter into or negotiate a Buyout Agreement;

- (4) A statement that offering payments to a Tenant to vacate more than once in a six (6) month period after the Tenant has notified the Landlord in writing that the Tenant refuses to enter into a Buyout Agreement or engage in Buyout Negotiations constitutes harassment under the City's Anti-Harassment Ordinance;
  - (5) A statement that the Tenant is eligible for relocation assistance and the amount of the required relocation assistance in section 17-02.54 of this Article;
  - (6) The names of all people authorized to discuss the buyout offer and enter into a Buyout Agreement on the Landlord's behalf;
  - (7) A statement that the Tenant may find information regarding Tenants' rights and contact information for Tenants' assistance organizations at the City's website, as well as information regarding the City's other relevant online resources;
  - (8) A space for each Tenant to sign and write the date the Landlord provided the Tenant with the disclosure; and
  - (9) A space for the Landlord to sign and write the date on which the Landlord provided the Tenant with the disclosure.
- (b) The Landlord shall provide each Tenant a fully executed copy of the disclosure form within three (3) days of its execution and retain a copy of each signed disclosure form for five (5) years, along with a record of the date the Landlord provided the disclosure to each Tenant.
- (c) Requirements for Buyout Agreements. The Landlord shall comply with the following. A Buyout Agreement that does not strictly comply with all the requirements of this section shall be void.
- (1) The Buyout Agreement shall be in writing.
  - (2) A copy of the executed Buyout Agreement shall be given to each Tenant at the time the Tenant signs the Buyout Agreement.
  - (3) The Buyout Agreement shall include the following statements in bold letters at least 14-point font in close proximity to the space reserved for the signature of the Tenant:
    - (A) You, the Tenant, have a right not to enter into this Buyout Agreement.
    - (B) If you, the Tenant, are entitled to relocation assistance under federal, state, or local law, a Buyout Agreement for less than the amount of the relocation assistance to which you are entitled violated this Article and is void.
    - (C) You, the Tenant, may choose to consult with an attorney before signing this Buyout Agreement.

(4) If the Tenant primarily negotiates the Buyout Agreement, orally or in writing, in a non-English language, the Landlord shall provide the Tenant with an English and a translated version of the Buyout Agreement at the same time.

(d) Void Buyout Agreements. Buyout Agreements must be for an amount that is greater than the amount of relocation assistance available to the Tenant under this Article. A Buyout Agreement for less than the amount of relocation assistance owed to the Tenant violates this Article and is void.

(e) No Waiver. The provisions of this section may not be waived in a Buyout Agreement. Any term of a Buyout Agreement, lease, contract, or other Rental Housing Agreement which purports to waive or to limit a Tenant's rights under this section is contrary to public policy, unenforceable, and void.

Sec. 17-02.57. Ellis Act Provisions. Withdrawal of a Residential Rental Structure from the Rental Market.

California Government Code Sections 7060, et seq. (the "Ellis Act") permits the City, among other things, to require Landlords to provide all Tenants with 120 days' notice, or one year if the Tenants lived in the accommodations for at least one year and are more than 62 years of age or disabled, when Rental Units subject to the Rent Stabilization Ordinance are to be withdrawn from the rental market. The Ellis Act also permits the City to impose other restrictions, conditions and requirements upon the Property. It is the purpose of this section to implement provisions of the Ellis Act and shall be interpreted so as to provide the City with the broadest range of authority permitted under these provisions and to intrude the least into the City's authority in all other applications of its power. The City Attorney may develop forms and regulations to assist in the implementation of these provisions.

Pursuant to California Government Code section 7060, the Ellis Act and this Section shall not apply to a Residential Hotel as defined in accordance with California Health and Safety Code section 50519.

(a) This Section 17-02.57 shall only apply to and shall only be exercised for the concurrent withdrawal of all Rental Units in all buildings or structures on a parcel of land from the rental market except where there is more than one building on a parcel and all buildings contain four or more rental units, in which case the Landlord may withdraw all of the units in one or more of the buildings.

(b) Not less than 120 days from the date the Landlord intends to withdraw the Rental Units in a building or structure from the rental market, and after completion of all required proceedings, if any, the Landlord shall:

(1) By first class mail, postage prepaid, or by personal delivery, provide written notice under penalty of perjury to the city of such intent, which notice shall contain the following information: Address and legal description of the subject Property, number of Rental Units being removed, the names of all Tenants residing in the units being removed, and the current Rent applicable to each such unit. If a unit is not occupied at

the time notice is given, for purposes of the City's recordkeeping needs, the notice shall state the last Rent paid for such unit. Said notice shall be accompanied by a fee in an amount to be determined by resolution of the City Council, to reimburse the City for the direct and actual costs of tenant counseling and relocation assistance associated with an eviction under this Section 17-02.57.

- (2) Record with the Monterey County Registrar-Recorder a written notice prepared by and containing such information as is prescribed by the city summarizing the Landlord's notice of intent and certifying that evictions have commenced or will commence in accordance with applicable law.
- (3) Provide written notice of termination of tenancy to all affected Tenants, which notice shall contain the following information:
  - (i) That the Landlord is evicting the Tenant pursuant to this Section 17-02.57 and will provide the City with the written notice required in subparagraph (b)(1) above;
  - (ii) A summary of the specific information to be provided to the City in that notice regarding the Tenant's unit;
  - (iii) That within thirty (30) days of receipt of notice to terminate, the Tenant may notify the Landlord in writing that the Tenant would be interested in re-renting the unit if any of the units are re-offered for rent at a future time and advising the Tenant to notify the Landlord of future address changes. A Tenant shall also provide the City with a copy of the written notice. Failure to submit a copy of the written notice to the City does not affect the Tenant's right of first refusal if the Landlord was properly notified;
  - (iv) A description of the Tenant's rights as set forth in subparagraphs (c) and (d) below. The notice shall be accompanied by a relocation fee in accordance with subsection (b)(1) above; and
  - (v) A description of the Tenant's rights under subparagraph (b)(4).
- (4) If the Tenant is at least sixty-two years old or disabled, and has lived in the Rental Unit at least one year before the Landlord gave the City notice of intent to withdraw the unit from the rental market, the Tenant may extend the time before he or she must vacate. The extension shall be to one year from the date when the Landlord gave the City proper notice of intent to withdraw. In order to obtain the extension, the Tenant must give the Landlord written notice that he or she is at least sixty-two years old or disabled, and must do so no more than sixty (60) days after the Landlord gave the City notice of intent to withdraw. Then, the following provisions shall apply:
  - (i) The tenancy shall be continued on the same terms and conditions as existed on the date of delivery to the city of the notice of intent to withdraw, subject

to any adjustments otherwise available under this Article;

- (ii) No party shall be relieved of the duty to perform any obligation under the lease or Rental Housing Agreement;
  - (iii) The Landlord may elect to extend the date of withdrawal on any other accommodation within the same building up to one year after the date of delivery to the City of the notice of intent to withdraw, subject to paragraphs (i) and (ii);
  - (iv) Within thirty (30) days of the notification by the Tenant to the Landlord of his or her entitlement to an extension, the Landlord shall give written notice to the City of the claim that the Tenant is entitled to stay in their Rental Unit for one year after the date of delivery to the City of the notice of intent to withdraw;
  - (v) Within ninety (90) days of the date of delivery to the City of the notice of intent to withdraw, the Landlord shall give written notice to the City and the affected Tenant(s) of the Landlord's election to extend the date of withdrawal and the new date of withdrawal under paragraph (iii).
- (c) A Landlord seeking to recover possession under this section shall, regardless of the Tenant's income or length of tenancy provide relocation assistance to the Tenant in an amount equal to three months of actual Rent under the Tenant's Rental Housing Agreement in effect at the date of the notice.
- (d) In the event that any of the withdrawn Rental Unit are re-offered for rent by the Landlord within two years from the effective date of withdrawal, the Landlord shall:
- (1) Provide written notice of such action to the City not less than thirty (30) days prior to re-renting the Rental Units;
  - (2) Offer the Rental Units at the same terms and conditions as of the date of withdrawal plus any general across-the-board adjustment that would have applied had the Rental Units not been withdrawn;
  - (3) Provide those Tenants who provided a notice of interest in re-renting pursuant to subparagraph (b)(3)(iii) above the right to first refusal to re-rent the Rental Unit by certified or registered mail, postage prepaid, to the last address provided by the Tenant, in which case the Tenant shall have no less than thirty (30) days within which to accept the offer, by personal service or certified or registered mail;
  - (4) Be liable in a civil action if commenced within three years of displacement to any Tenant evicted due to withdrawal of a Rental Unit pursuant to this Section 17-02.57 for actual damages which were the proximate result of the displacement, in accordance with the principles enunciated in Sections 7262 and 7264 of the California Government Code, and exemplary damages; and
  - (5) Be liable in a civil action, if commenced within three years of displacement, to the City

for exemplary damages for each of the withdrawn units.

- (e) In the event any of the withdrawn Rental Units are re-offered for rent by the Landlord within five (5) years after any notice of intent to withdraw the accommodation is filed with the City or within five (5) years after the Rental Units are withdrawn, whichever is later, the Landlord shall:
  - (1) Provide not less than thirty (30) days' prior written notice of such action to the City prior to re-renting the Rental Units;
  - (2) Offer the Rental Units at the same terms and conditions as of the date the notice of intent to withdraw is filed with the City, plus any general adjustments that would have applied under this Article had the Rental Units not been withdrawn;
- (f) If any of the withdrawn Rental Units are re-offered for rent less than ten (10) years from the effective date of removal, the Landlord shall provide those tenants who provided notice of interest in re-renting pursuant to subparagraph (b)(3)(iii) the right of first refusal to re-rent the Rental Unit, by certified or registered mail, postage prepaid, to the last address provided by the Tenant, in which case the Tenant shall have no less than thirty (30) days within which to accept the offer by personal service or certified or registered mail. Failure of the Landlord to provide the Tenant with this right of first refusal shall render the Landlord liable in a civil action to the tenant in punitive damages in an amount not to exceed six (6) months' rent.
  - (1) The Landlord shall provide not less than thirty (30) days' prior written notice of such action to the City prior to re-renting the Rental Units.
- (g) This Section 17-02.57 shall in no respect relieve a Landlord from complying with the requirements of any applicable state law or of any Rental Housing Agreement.
- (h) The remedies provided for in this Section 17-02.57 shall not be exclusive and shall not preclude a Tenant from pursuing any alternative remedy available under the law. Failure by any Landlord to comply with the requirements of this Section 17-02.57 shall constitute a defense in any unlawful detainer action brought to evict a tenant under this Section 17-02.57.
- (i) For the purpose of this Section 17-02.57, the term "landlord" shall be interpreted to include any and all successors-in-interest of any landlord.
- (j) The notice to the City provided for in this section shall be accompanied by a processing fee in an amount determined by resolution of the City Council.

Sec. 17-02.58. Remedies.

- (a) Affirmative Defense. A Landlord's failure to comply with the requirements of this article shall be an affirmative defense to an unlawful detainer action by a Landlord. A Tenant who prevails in a case for wrongful eviction due to the Landlord's non-compliance with this article shall recover costs and reasonable attorney's fees.
- (b) Whenever a Landlord or anyone assisting a Landlord wrongfully endeavors to recover possession or recovers possession of a Rental Unit in violation of this Article, The Tenant or the City may institute a civil proceeding for injunctive relief, money damages or not less than three times actual damages (including damages for mental or emotional

distress), and whatever other relief the court deems appropriate. In the case of an award of damages for mental or emotional distress, said award shall only be trebled if the trier of fact finds that the Landlord acted in knowing violation of or in reckless disregard of this article. The prevailing party shall recover reasonable attorney's fees and costs pursuant to order of the court.

- (c) The remedies available in this section shall be in addition to any other existing remedies which may be available to the Tenant.
- (d) City Authorization to Enforce this Article. The City shall have the right and authority, but not the duty, to enforce the requirements of this article by bringing actions for injunctive relief on behalf of the city or tenants or tenant households to which this article applies, and by seeking compliance by landlords with the requirements of this article through administrative remedies or by citation. The city in its sole discretion may choose to enforce the provisions of this article through administrative fines or other remedies provided in the Salinas Municipal Code. The city's decision to pursue or not pursue enforcement of any kind shall not affect the rights of tenants or tenant households to whom this article applies to pursue civil remedies for violations of this article.
- (e) Other private rights of action. Nothing in this article shall be deemed to limit the right of a landlord to file an action against a tenant or non-tenant third party for damage to the landlord's property, or to otherwise seek recovery from tenants or third parties as permitted by a lawful rental agreement or applicable provisions of law.
- (f) It shall be unlawful for a Landlord to refuse to rent or lease or otherwise deny to or withhold from any person any Rental Unit because the age of a prospective Tenant would result in the Tenant acquiring rights under this Article.
- (g) It shall be unlawful for a Landlord or any other person who willfully assists the Landlord to endeavor to recover possession or to evict a Tenant except as provided in this article.
- (h) No cause of action against the city. To the maximum extent permitted by law, nothing in this article shall be construed to create a cause of action against the City, or a basis for seeking an award of attorney's fees against the City pursuant to the private attorney general's statute in Code of Civil Procedure section 1021.5, or on any other basis arising from or related to an alleged violation of the requirements of this article, and/or based on or related to the City's prosecution or enforcement or alleged failure to prosecute or enforce any such alleged violation, and/or based on or related to the City's implementation or alleged failure to implement the requirements of this article.

#### Sec. 17-02.59. Administrative Regulations and Forms.

The City Manager and the City Attorney are authorized to promulgate guidelines and regulations to implement this article, including publication of form notices and other documents. Any and all forms, notices, and other documents necessary or helpful in the administration of this article may be adopted by the City Manager and the City Attorney.

#### Sec. 17-02.60. Retaliation Prohibited.

- (a) No landlord may threaten to bring, or bring, an action to recover possession, cause the tenant to quit the unit involuntarily, serve any notice to quit or notice of termination of tenancy, decrease any housing services or increase the rent where the landlord's intent is retaliation against the tenant for the tenant's assertion or exercise of any right under this title.
- (b) Any action of retaliation described in subsection (a) shall be a defense to an action to recover possession, or it may serve as the basis for an affirmative action by the tenant or actual and punitive damages and injunctive relief.
- (c) A tenant may assert retaliation affirmatively or as a defense to the landlord's action regardless of the period of time which has elapsed between the tenant's assertion or exercise of rights under this chapter and the alleged act of retaliation.

Sec. 17-02.61. Affirmative Defense.

Failure to comply with any requirement of this article may be asserted as an affirmative defense in an action brought by a Landlord to recover possession of the Rental Unit.

Sec. 17-02.62. Non-waiverability.

Any provision, whether oral or written, in or pertaining to a Rental Housing Agreement whereby any provision of this article for or of the benefit of the Tenant is waived, shall be deemed to be against public policy and shall be void.

Sec. 17-02.63. Operative Date.

The operative date of the ordinance codified in this Article shall be January 1, 2025.

**SECTION 3.** All ordinances and parts of ordinances and all resolutions and parts of resolutions in conflict herewith are hereby repealed as of the effective date of this Ordinance.

**SECTION 4.** Publication. The City Clerk shall cause a summary of this ordinance to be published once in a newspaper published and circulated in Salinas within fifteen (15) days after adoption. (Salinas Charter Section 11.9)

**SECTION 5.** CEQA Compliance. The City Council's adoption of this ordinance is not a project subject to environmental review under the California Environmental Quality Act (CEQA Guidelines section 15061(b)(3).) Additionally, the City Council's adoption of this ordinance is exempt because it does not meet the definition of a "project" under CEQA, pursuant to CEQA Guidelines sections 15060(c)(1) and 15378(a), because it has no potential to result in a direct or reasonably foreseeable physical change in the environment.

**SECTION 6.** Severability. If any section, subsection, sentence, clause, or phrase of this ordinance is for any reason held to be invalid or unconstitutional by a decision of any court of any competent jurisdiction, such decision shall not affect the validity of the remaining portions of this ordinance. The Salinas City Council hereby declares that it would have passed this ordinance, and each and

every section, subsection, clause, and phase thereof not declared invalid or unconstitutional without regard to whether any portion of the ordinance would be subsequently declared invalid or unconstitutional.

**SECTION 7. Effective Date.** This Ordinance will take effect thirty (30) days from and after its adoption.

This ordinance was introduced on the 10<sup>th</sup> day of September 2024, and passed and adopted this 24<sup>th</sup> day of September 2024, by the following vote:

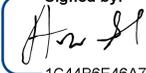
**AYES:** Councilmembers Barrera, Gonzalez, Osornio, Rocha and Sandoval

**NOES:** None

**ABSENT:** Councilmember Valenzuela and Mayor Craig

**ABSTAIN:** None

**APPROVED:**

Signed by:  
  
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\_\_\_\_\_  
Jose Andrew Sandoval, Mayor Pro Tempore

**APPROVED AS TO FORM:**

Signed by:  
  
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\_\_\_\_\_  
Christopher A. Callihan, City Attorney

**ATTEST:**

DocuSigned by:  
  
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Patricia M. Barajas, City Clerk

**ORDINANCE NO. 2681 (N.C.S.)**

**AN ORDINANCE ADDING ARTICLE IIA TO CHAPTER 17 OF THE SALINAS MUNICIPAL CODE RELATED TO RENT STABILIZATION**

*City Attorney Impartial Analysis*

*This Ordinance adds Article IIA to Chapter 17 of the Salinas Municipal Code to provide limits on rent increases for applicable rental units. The Ordinance provides landlords a right to petition for rent increases above the set limit upon a showing of just cause and to petition for the pass-through of the costs of completed capital improvement costs. The Ordinance provides tenants a right to petition for rent reductions under certain circumstances. The Ordinance also allows the City to establish a fee to implement the program. The Ordinance would become operative on January 1, 2025.*

**WHEREAS**, beginning in October 2023, the City Council began to explore the concepts of rent stabilization and tenant protections. At its meeting on October 24, 2023, the City Council received a report on the Salinas rental housing market and state laws that impact rent control and tenant protection. Following receipt of the report, the City Council directed City staff to develop specific recommendations on rent stabilization and tenant protection strategies, including a rent stabilization and a tenant protection ordinance. The City Council directed that the Housing and Land Use Committee would be the forum through which the City would engage with the community on these ordinances as work progressed and until such time as specific recommendations would come forward to the City Council for consideration; and

**WHEREAS**, the City Council’s Housing and Land Use Committee first met on March 26, 2024, and received a report on a preliminary draft ordinance which consisted of three components: a rent stabilization ordinance, a tenant protection and just cause eviction ordinance, and a tenant anti-harassment ordinance (“Ordinances”); and

**WHEREAS**, following the March 26, 2024, Housing and Land Use Committee meeting, the City continued to engage with the community through listening sessions, community meetings, Technical Advisory Committee. (TAC) meetings, Housing and Land Use Committee meetings, and public hearings before the City Council. Throughout this community engagement process, the City heard testimony from property owners, landlords, property managers, housing developers, tenants, tenant advocacy groups, and others regarding the Salinas rental market and the scope of rent increases and resident displacement, both as a result of rent increases and aspects of evictions in State law. The City also heard testimony about the specific provisions of the preliminary and subsequent drafts of the Ordinances; and

**WHEREAS**, the housing shortage and rising costs of living in Monterey County, and Salinas in particular, has detrimentally impacted a substantial number of residents in Salinas; and

**WHEREAS**, the majority of households in Salinas are family households (79.3%) and Salinas has a larger proportion of lower income households compared to the rest of Monterey County; and

**WHEREAS**, the affordability crisis disproportionately affects people of color because these communities are over-represented in the renter population. Salinas residents are predominantly Latinx: As of 2020, 79% of Salinas' residents were of Latino or Hispanic origin. Latinx residents in Salinas make up larger shares of the renter population than in the city overall; and

**WHEREAS**, renter-occupied households in Salinas have lower incomes per capita than households who own their homes; consequently, rent stabilization and tenant protection ordinances will tend to benefit households with lower than median incomes. The average renter-occupied household in the City has a median annual income of \$64,509; and

**WHEREAS**, as of November 2022, the average rent for rental units in Salinas was \$2,564 per month; and

**WHEREAS**, average rents for multifamily rental units in Salinas have continually increased at a higher rate compared with the increase in the median income for renter-occupied households, with the exception of 2018 and 2022. Rents in multifamily buildings built before 1995 in Salinas have increased 117% between 2000 and 2024, with an average vacancy of only 3.3%; and

**WHEREAS**, rents in Salinas have increased an average of 5% each year since 2012, with a spike in rent between 2020 and 2021, with an almost 13% increase, and then resuming regular increase over the past two years. A little more than half of the City's renter-occupied households remain rent-burdened, paying 30% or more of their household income on housing. Rent-burdened households have less money to spend on other essentials like food, transportation, healthcare, and childcare; and

**WHEREAS**, the cost burden rate in the City is sufficiently high to create anxiety about rent increases as the increasing housing rent burden and poverty faced by many residents in the City threatens the health, safety, and welfare of its residents by forcing them to choose between paying rent and providing food, clothing, and medical care for themselves and their families; and

**WHEREAS**, housing instability threatens the public peace, health, safety, and welfare as eviction from one's home can lead to prolonged homelessness; increased residential mobility; loss of community; strain on household finances due to the necessity of paying rental application fees and security deposits; stress and anxiety experienced by those displaced increased commute times and traffic impacts if displaced workers cannot find affordable housing within the city in which they work; and interruption of the education of children in the home; and

**WHEREAS**, eviction creates particular hardships for individuals and households of limited means, given the shortage of affordable housing within Salinas and the region, generally; and

**WHEREAS**, the housing rent burden and poverty faced by many residents in Salinas threatens the health, safety, and welfare of its residents, particularly when resulting in eviction and

displacement. Evictions play an impactful role in the lives of low income renter households and can also contribute to poverty through disruptive effects such as job loss, adverse health effects, and negative consequences for children; and

**WHEREAS**, the City Council finds and determines that regulating the relations between residential landlords and tenants will increase certainty and fairness within the residential rental market in the City and thereby serve the public peace, health, safety, and welfare; and

**WHEREAS**, the Tenant Protection Act of 2019 is a statewide law that requires a landlord to have “just cause” in order to terminate a tenancy, and provides for a series of “at fauly” and “no fault” reasons that a tenant may be evicted, and in the event of a “no fault” eviction, provides for relocation assistance equal to one month of rent; and

**WHEREAS**, the recent spike in the inflation rate has resulted in permissible rent increases of up to 10% under the Tenant Protection Act, which caused some residents to become fearful of needing to relocate for financial reasons; and

**WHEREAS**, tenants and housing advocates have provided testimony that some landlords have been constructively evicting tenants by engaging in harassing conduct in order to coerce vacancies, and thereby charge higher market rate rents; and

**WHEREAS**, this fear of displacement has been determined to be a threat to the City’s health and well-being; and

**WHEREAS**, Salinas residential tenants may be unwilling or unable to assert their legal rights due to such factors as imbalance in bargaining power and concerns of retaliation. The City Council finds that these imbalances in the rental housing market and in the bargaining power of landlords and tenants reduces stability, security, and habitability, which are detrimental to health, safety, and general welfare of Salinas residents; and

**WHEREAS**, the City Council finds that reasonable regulation of aspects of the residential landlord-tenant relationship is necessary to foster constructive communication, maintain an adequate supply of rental housing units, and protect the health, safety, and general welfare of the public and that there is a lack of adequate protections and remedies in the absence of City regulations; and

**WHEREAS**, a purpose of the City’s rent stabilization and tenant protection policies is to preserve the public peace, health, safety, and welfare of the City by deterring harassing behavior by landlords against residential tenants, encouraging residential landlord to follow the law and uphold their responsibility to provide habitable rental properties, and establishing more effective remedies for tenants who experience harassing behavior; and

**WHEREAS**, a further purpose of the City’s rent stabilization and tenant protection policies is to help maintain peaceful relations in the community and minimize breaches of the peace caused by self-help evictions; to protect vulnerable populations of the Salinas community; and

**WHEREAS**, it is in the interest of the City, property owners, residents, and the community as a whole that the City adopt rent stabilization, tenant protection and just cause eviction, and tenant anti-harassment protections to mitigate the incentive for a landlord to evict a tenant for the purpose of increasing a rental unit's rent to market rate; and

**WHEREAS**, pursuant to the City's police power, as granted broadly under Article XI, section 7 of the California Constitution, the City Council has the authority to enact and enforce ordinances and regulations for the public's peace, health, safety, and welfare of the City and its residents; and

**WHEREAS**, for the preservation of the public peace, health, safety, and welfare, the City Council finds that it is necessary to adopt ordinances adopting rent stabilization, eviction protections, and tenant anti-harassment protections that strengthen what already exists in state and federal law for the reasons set forth above, which are hereby incorporated by reference.

**NOW, THEREFORE, BE IT ORAINED BY THE CITY COUNCIL OF SALINAS as follows:**

**SECTION 1.** The above recitals are true and correct and are incorporated herein by this reference.

**SECTION 2. Article IIA is hereby added to Chapter 17 of the Salinas Municipal Code to read as follows:**

Article IIA. Rent Stabilization.

Sec. 17-02.01. Rent Stabilization.

This article shall be known as the "Rent Stabilization Ordinance."

Sec. 17-02.02. Application.

This Rent Stabilization Ordinance shall be interpreted and administered in a manner consistent with the Costa-Hawkins Rental Housing Act codified in California Civil Code section 1954.50 *et seq.* ("Costa Hawkins"). If any conflict exists between the provisions of Costa Hawkins and this article, Costa Hawkins shall prevail.

- (a) Applicability of this Article. The provisions of this Rent Stabilization Ordinance apply to all Rental Units in the city of Salinas, except as otherwise exempted in this section.
- (b) Exemptions from this Article. The following Rental Units are exempt from Rent Stabilization:
  - (1) Rental Units exempt from rent stabilization pursuant to the Costa Hawkins Rental Housing Act (California Civil Code section 1954.50 *et seq.*
  - (2) Rental Units which a government unit, agency, or authority owns, operates, manages, or in which governmentally subsidized Tenants reside only if applicable

- federal or state law or administrative regulation specifically exempts such units from municipal rent stabilization.
- (3) Rental Units which are deed restricted as affordable housing by a regulatory agreement or similar recorded document.
  - (4) Rental Units in any hospital, covenant, monastery, extended medical care facility, non-profit home for the aged, or dormitory as defined in California Building Code section that is solely owned and operated by an accredited institution of higher education.
  - (5) A unit in a hotel, motel, inn, or room and boarding house which is rented primarily to transient guests for a period of twenty-eight (28) consecutive calendar days or less, counting portions of calendar days as full days and other transient occupancies as defined in California Civil Code section 1940(b).
  - (6) A unit in an institutional facility, including a hospital, medical care facility, residential care facility, asylum, group home for seniors or the disabled, or transitional housing program that assists homeless persons as defined in California Civil Code section 1954.12.
  - (7) Rental Units in any building which is included on the National Register of Historic Places, the State Historic Landmark Register, the California Register of Historic Resources, or which has been voluntarily nominated as an historic resource by the property owner and which designation has been considered by the Salinas Historic Resources Board and approved by the Salinas City Council.

Sec. 17-02.03. Definitions.

- (a) For the purpose of this Article, the following words or phrases shall have the following meanings:

“Annual Allowable Rental Adjustment.” Annual Allowable Rental Adjustment refers to the limit on the Maximum Allowable Rent increase which a Landlord may charge on any covered Rental Unit each year without an order from a hearing officer.

“Capital Improvement.” An improvement or repair to a Rental Unit or property that materially adds to the value of the Property, appreciably prolongs the Property’s useful life or adapts the Property to a new use, becomes a part of the real property or is permanently affixed to the real property such that its removal would result in material damage to the real property or to the improvement itself, has a useful life of more than one (1) year and that is required to be amortized and depreciated over the useful life of the improvement under the provisions of the Internal Revenue Code and related regulations, and may also include work necessary to comply with applicable local, state, or federal building, health, and safety codes.

“Capital Improvement Plan.” A detailed proposal submitted to the City Attorney or designee by a Landlord in order to proceed with one or more Capital Improvements, and/or receive a Pass Through.

“Controlled Rental Unit.” A Rental Unit located within the city of Salinas not specifically exempted by an applicable exemption to this Article.

“Housing Services.” All amenities and services related to the use or occupancy of a Rental Unit and common areas that are provided by the Landlord. Housing Services includes without limitation hot and cold water, heat, light, utilities that are paid by the Landlord, painting, elevator service, window shades and screens, refuse removal, janitorial service, maintenance, repairs, replacement, recreational areas (including pools or gyms) kitchen, bath, laundry facilities, furnishings, storage space, parking (including one or more automobiles), employee services, security services, insurance, the payment of property taxes, and any other benefits or privileges permitted to the Tenant by agreement, whether express or implied, including the right to have a specific number of occupants and the right to one-for-one replacement of roommates, regardless of any prohibition against subletting and/or assignment. Housing Services also includes those basic Housing Services required by California Civil Code section 1941.1. Housing Services includes a proportionate part of services provided to common facilities of the building and Property in which the Rental Unit is contained.

“Landlord.” An owner, lessor, sublessor, or any other person entitled to receive Rent for the use and occupancy of any Rental Unit, or any agent, representative, or successor of any of the foregoing.

“Maximum Allowable Rent.” The maximum allowable rent which may be charged on any Rental Unit covered by this Article.

“Property.” All Rental Units on a parcel or lot or contiguous parcels or contiguous lots under common ownership.

“Pass Through.” Any monetary amount a Landlord is authorized to pass through to, and recover from, one or more Tenants in the form of a surcharge or in addition to Rent, as authorized by an approved Capital Improvement Plan or any other lawful authorization.

“Rent.” All periodic payments and all nonmonetary consideration including, but not limited to, the fair market value of goods, labor performed or services rendered to or for the benefit of the Landlord under a Rental Housing Agreement, as defined in this section, concerning the use or occupancy of a Rental Unit and premises, including all payment and consideration demanded or paid for parking, utilities, pets, furniture, subletting, and security deposits for damages and cleaning.

“Rental Housing Agreement.” An agreement, oral, written, or implied, between a Landlord and Tenant, for use or occupancy of a Rental Unit and for Housing Services.

“Rental Housing Fee.” The fee described in Section 17-02.13.

“Rental Unit.” Any building, structure, or part thereof, or land appurtenant thereto, or any other rental Property rented or offered for Rent for residential purposes, together with all Housing Services connected with the use and occupancy of such Property such as common areas and recreational facilities held out for use by the Tenant.

“Tenant.” A tenant, subtenant, lessee, sublessee, or any other person entitled under the term of a Rental Housing Agreement to the use and the occupancy of any Rental Unit.

“Utility Charges.” Any charges for gas, electricity, water, cable, or internet.

- (b) Terms defined in other sections of this Rent Stabilization Ordinance shall have such meaning when used in this Rent Stabilization Ordinance, whether singular or plural.

#### Sec. 17-02.04. Limit on Rental Rate Increases.

- (a) Increases in Rent on residential real property in the city may not exceed the lesser of 2.75% or 75% of the most-recent 12-month increase in the Consumer Price Index for All Urban Consumers (CPI-U) Series Title: All items in West urban, all urban consumers, not seasonally adjusted published by the Bureau of Labor Statistics. Only one rent increase in any 12-month period is permitted. A reduction in Housing Services is an increase in Rent.
- (b) Subsection (a) of this section shall apply to all Rent increases occurring on or after December 31, 2023. A Landlord has no duty to refund otherwise lawful rent received prior to the effective date of this Rent Stabilization Ordinance in excess of the amount authorized by this section.
- (c) The 12-month period referenced in subsection (a) of this section shall begin on the date of the last Rent increase regardless of whether the last Rent increase occurred prior to the effective date of the Rent Stabilization Ordinance.

#### Sec. 117-02.05. Reasonable Rate of Return.

This Rent Stabilization Ordinance allows for an annual adjustment of residential real property Rent as specified in subsection (a) of section 17-02.04 of this article. Such an increase is found and determined to provide a just and reasonable return on a Landlord’s Property, and has been adopted to encourage good management, reward efficiency, and discourage the flight of capital, as well as to be commensurate with returns on comparable investments, but not so high as to defeat the purpose of curtailing excessive Rent and rental increases. Notwithstanding the foregoing, and Landlord who contends that the limit on Rent increases set forth in Section 17-02.04 will prevent the Landlord from receiving a fair and reasonable return on the Property may petition for relief from the limit set forth in section 17-02.04 pursuant to the procedures set forth in section 17-02.07. In making annual adjustments of the Annual Allowable Rental Adjustment, Hearing Officers shall consider the purpose of this Article and the requirements of law.

#### Sec. 17-02.06. Tenant Petition for Rent Reduction.

- (a) Unlawful Rent. A Tenant of a Controlled Rental Unit may petition for a reduction of Rent (“Rent Reduction Petition”) if the Tenant believes that the Landlord has demanded, accepted, or retained from the Tenant any Rent in excess of the Rent permitted by this Rent Stabilization Ordinance. The Landlord shall be informed of the Tenant’s complaint and shall have the opportunity to respond to the Tenant’s claim of Rent overcharge.

- (b) Reduction in Housing Services or Failure to Maintain Habitable Premises. A Tenant may petition for a reduction of Rent (“Rent Reduction Petition”) to request a refund of, or decrease in, Rent proportional to the Landlord’s reduction in Housing Services or failure to maintain then Controlled Rental Unit as a habitable premise in accordance with applicable State rental housing laws, State and local health and safety laws, or the Rental Housing Agreement.
- (c) Such Rent Reduction Petition shall be on an application form prescribed by the City Attorney or designee, shall be submitted to the City Attorney, and shall be decided by a Hearing Officer designated by the City Attorney.
- (d) The Tenant shall provide a copy of any Rent Reduction Petition submitted to the City Attorney to the applicable Landlord and shall provide the City Attorney with proof of completing such service to the applicable Landlord. The Landlord shall have thirty (30) days from the date of receiving the Rent Reduction Petition to reply or to provide additional materials in response to the Rent Reduction Petition. Such reply or additional materials shall be submitted to the City Attorney.
- (e) The Tenant shall bear the burden of establishing that a Rent reduction is necessary to comply with the Rent Stabilization Ordinance by providing information including the type of dwelling, dates of tenancy, dates of Rent increases, amount of Rent increases, dates of charges, and amounts of charges.
- (f) The factors the Hearing Officer may consider in deciding a Rent Reduction Petition shall be matters related to the Landlord’s failure to comply with the Rent Stabilization Ordinance, reductions in Housing Services, and habitability violations. For example, the amount of Rent that the Landlord has actually demanded, accepted, or retained from the Tenant exceeds the amount of the Rent that the Landlord could lawfully charge. The Hearing Officer may also consider decreases in living space, furnishings, equipment, or services; substantial deterioration of the Controlled Rental Unit other than as a result of ordinary wear and tear; or failure on the part of the Landlord to provide adequate Housing Services or to comply with applicable housing, health, and safety codes.
- (g) A Rent Reduction Petition shall be decided by the Hearing Officer within sixty (60) days of the date that the Rent Reduction Petition has been deemed complete by the City Attorney, including submission of proof of service of the Rent Reduction Petition on the applicable Landlord, unless an extension of time has been agreed upon by the parties. The decision shall be sent by mail and shall be emailed with proof of mailing to the applicable Tenant, the designated representative of the Tenant, the subject Landlord, and the Landlord’s designated representative for the Rent Reduction Petition, if any. Any person aggrieved by the decision of the Hearing Officer may appeal to the City Council. On appeal, the City Council shall affirm, reverse, or modify the decision of the Hearing Officer. The decision of the Hearing Officer shall be the final decision of the City in the event of no appeal to the City Council.

- (h) Decisions decreasing Rent shall remain in effect until the Hearing Officer finds that the Landlord has corrected the defect warranting the decrease. The City Attorney shall establish procedures for making prompt compliance determinations. Upon a determination of compliance, the Landlord shall be entitled to reinstatement of the prior Rent level, retroactive to the date that the Landlord corrected the defect which warranted the decrease. This shall be in compliance with California Code of Civil Procedure section 1942.4. If the Landlord is found to be in violation of California Code of Civil Procedure section 1942.4, then no Rent shall be charged for the period during which the Landlord was in violation.

Sec. 17-02.07. Landlord Petition for Rent Increase.

- (a) A Landlord may petition for a Rent increase for a Controlled Rental Unit in excess of that provided in Sec. 17-03.04 in order to obtain a fair and reasonable return on the Landlord's Property ("Fair Return Petition"). It is the intent of this Article that individual upward adjustments in the Maximum Allowable Rent on Controlled Rental Units be made only when the Landlord demonstrates that such adjustments are necessary to provide the Landlord with a fair return on investment.
  - (1) Nothing in this section shall be interpreted to authorize a Rent increase for a Controlled Rental Unit in excess of the amount authorized pursuant to California Civil Code section 1947.12.
  - (2) Such Fair Return Petition shall be on an application form prescribed by the City Attorney and shall include a declaration by the Landlord that the Rental Unit meets all requirements of this Article. Fair Return Petitions shall be decided by a Hearing Officer designated by the City Attorney.
  - (3) The Landlord shall provide a copy of any Fair Return Petition submitted to the City to the applicable Tenant(s) and shall provide the City with proof of completing such service to the applicable Tenant(s). The Tenant(s) shall have thirty (30) days from the date of receiving the Fair Return Petition to reply or provide additional materials to the City Attorney in response to the Fair Return Petition.
  - (4) The Landlord shall be responsible for all costs associated with the City's review of the Fair Return Petition.
  - (5) Upon receipt of a Fair Return Petition, the Hearing Officer shall determine the anticipated costs of review and if the employment of expert(s) will be necessary or appropriate for a proper analysis of the Landlord's request. If the Hearing Officer so determines, the Hearing Officer shall also determine the anticipated costs of employing such expert(s). The resulting estimated cost shall be communicated to the Landlord and the Fair Return Petition shall not be processed until the Landlord has paid to the City the estimated cost of the completed analysis. The City will provide the Landlord with an invoice of all costs incurrent after the review of the Fair Return Petition. Any unused portion of the advance payment for analysis shall be refunded to the Landlord. If additional funds are required, payment will be

required before the Landlord receives the determination on the Fair Return Petition from the City.

- (b) The factors the Hearing Officer may consider in deciding a Fair Return Petition include, but are not limited to, the following:
- (1) Changes in the Consumer Price Index for All Urban Consumers (CPI-U) Series Title: All items in West urban, all urban consumers, not seasonally adjusted published by the Bureau of Labor Statistics arising after commencement of the tenancy.
  - (2) The pattern of recent Rent increases or decreases.
  - (3) Changes in property tax or other taxes related to the Controlled Rental Unit arising after commencement of the tenancy.
  - (4) Unavoidable changes in operating and maintenance expenses arising after commencement of the tenancy.
  - (5) Substantial deterioration of the Controlled Rental Unit other than as a result of ordinary wear and tear.
  - (6) Increases or decrease in the number of Tenants occupying the Controlled Rental Unit, living space, furniture, furnishings, equipment, or other Housing Service provided, or occupancy rules.
  - (7) Failure on the part of the Landlord to provide adequate Housing Services, or to comply with applicable state rental housing laws, local housing health and safety codes, or the Rental Housing Agreement.
  - (8) Relevant evidence demonstrating that a Landlord, as of the effective date of this Rent Stabilization Ordinance, does not receive a just and reasonable return under the provisions of this Article.
- (c) The Landlord may not charge for utilities unless the utility is separately or individually metered.
- (d) A Fair Return Petition shall be decided by the Hearing Officer within ninety (90) calendar days of the date that the Fair Return Petition has been deemed complete by the City Attorney, including submission of proof of service of the Fair Return Petition on the applicable Tenant(s), unless the Landlord has failed to pay all applicable costs associated with the City Attorney, and designees', review of the Fair Return Petition or an extension of this time has been agreed upon by the Landlord and the Tenant(s). The decision shall be sent by mail and shall be emailed with proof of mailing to the subject Landlord, the Landlord's designated representative for the Fair Return Petition, the applicable Tenant(s), and the designated representative of the Tenant(s), of any. Any person aggrieved by the decision of the Hearing Officer may appeal to the City Council. On appeal, the City Council

shall affirm, reverse, or modify the decision of the Hearing Officer. The decision of the Hearing Officer shall be the final decision of the City in the event of no appeal to the City Council.

Sec. 17-02.08. Petition for Pass Through for Specified Capital Improvements.

- (a) Landlord Petition. In addition to the petition process set forth above in section 17-02.07, a Landlord may file on an application form prescribed by the City Attorney for a Capital Improvement Plan, with or without a request for a Pass-Through of certain Capital Improvement costs to Tenants of Rental Units not exempt from rent control by state law, subject to the provisions and limitations set forth in this section, but shall include the actual cost of completed Capital Improvements to the Rental Unit (as distinguished from ordinary repair, replacement, and maintenance or costs attributable to bringing a Rental Unit into compliance with applicable health and safety laws) where such Capital Improvement costs are properly amortized over the life of the improvement. A Landlord may not file a petition pursuant to this subsection until the work on such Capital Improvements has been completed. The City Council may adopt reasonable regulations to govern Capital Improvement standards and applications under this section.
- (b) Tenant Financial Hardship. A Tenant may file a hardship application at any time on grounds of financial hardship with respect to any Rent increase based on a Pass-Through to the Tenant of actual costs of capital improvements permitted pursuant to subsection (a) of this section. Payment of such rent increase(s) set forth in the hardship application shall be stayed from the date of filing until a decision is made on the Tenant's hardship application. The City Council may adopt reasonable regulations to establish the standards for establishing financial hardship and applications under this section.

Sec. 17-02.09. Rent Increase Ineffective; No Waiver.

- (a) A Rent increase shall be ineffective if the Landlord:
  - (1) Fails to comply with all provisions of this Rent Stabilization Ordinance, as may be amended from time-to-time, and with any other applicable policies, regulations, or resolutions concerning Rent including, without limitation, the service of the Tenant with a legally required notice of a Rent increase under this Rent Stabilization Ordinance or state law, the registration of all Rental Units within the city, and the payment of all Rent program fees set forth in the City's Fee Schedule; or
  - (2) Fails to maintain the residential real property in compliance with California Civil Code section 1941.1 and California Health and Safety Code sections 17920.3 and 17920.10; or
  - (3) Fails to make repairs ordered by the City or any court of competent jurisdiction.

- (b) Any waiver or purported waiver by a Tenant of rights granted under this Article prior to the time when such rights may be exercised, whether oral or written, in or pertaining to a Rental Housing Agreement, shall be void as contrary to public policy.
- (c) If a Tenant reasonably believes a Landlord has increased the Tenant's Rent in violation of this section, the Tenant may submit to the City Attorney a petition to determine compliance for consideration by a Hearing Officer designated by the City Attorney. The Landlord shall have the opportunity to respond to the petition to determine compliance and to participate in the administrative proceeding. The City Attorney shall promulgate regulations to effectuate this section, in addition to those authorized by the Salinas Municipal Code.

Sec. 17-02.10. Notice Requirements.

- (a) On or before the date of commencement of a tenancy, the Landlord of any residential real property subject to this Rent Stabilization Ordinance shall deliver to the Tenant written notice of the following in a form prescribed by the City Attorney:
  - (1) The tenancy is regulated by this Rent Stabilization Ordinance;
  - (2) The Tenant has a right to submit a complaint to the City pursuant to section 17-02.13 or a Rent Reduction Petition pursuant to section 7-02.06 for Rent demanded, accepted, or retained in violation of this Rent Stabilization Ordinance, a reduction in Housing Services, or failure to maintain habitable premises;
  - (3) The Landlord has a right to respond to any Rent reduction petition filed by the Tenant with the City pursuant to section 17-02.06; and
  - (4) The Tenant has a right to respond to any Fair Return Petition filed by the Landlord with the City pursuant to section 17-02.07.
- (b) At the same time and with any notice to increase Rent, the Landlord must deliver written notice of the following:
  - (1) The tenancy is regulated by this Rent Stabilization Ordinance;
  - (2) The Tenant has a right to submit a complaint to the City pursuant to the procedures established pursuant to section 17-02.12 or a Rent Reduction Petition pursuant to section 17-02.06 for Rent demanded, accepted, or retained in violation of this Rent Stabilization Ordinance, a reduction in Housing Services, or failure to maintain habitable premises;
  - (3) The Tenant has a right to respond to any Fair Return Petition filed by the Landlord with the City pursuant to sec. 17-02.07; and
  - (4) No rent increase is effective unless and until the requirements of this Rent Stabilization Ordinance have been met.
- (c) When a Landlord and Tenant have entered into a written Rental Housing Agreement, the Landlord must give notices to the Tenant in the language primarily used in the Rental

Housing Agreement. When a Landlord and Tenant have not entered into a written Rental Housing Agreement, the Landlord must give notices to the Tenant in the language that a Landlord and Tenant used primarily when negotiating the terms of the Tenancy.

(d) Notices provided by a Landlord under this Article shall be in English and Spanish.

Sec. 17-02.11. Judicial Review.

A Landlord or Tenant aggrieved by any action or decision of the City or of the City Council may seek judicial review by appealing to the appropriate court with jurisdiction over the matter.

Sec. 17-02.12. Violations and Remedies.

- (a) It shall be unlawful for any person to violate or fail to comply with any provision of this Rent Stabilization Ordinance, or any rule, regulation, or order promulgated, including demanding, accepting, or retaining Rent in excess of the Maximum Allowable Rent in violation of this Rent Stabilization Ordinance or a determination by a Hearing Officer of City Council, and including the provisions ensuring compliance with habitability standards and registration fee requirements.
- (b) Any person who violates or aids or incites another person to violate the provisions of this Rent Stabilization Ordinance shall be liable in a civil action for each and every such offense for actual damages suffered by an aggrieved party (including damages for mental or emotional distress); or for statutory damages in the sum of three times the amount by which the payment demanded, accepted, or retained exceeds the Maximum Allowable Rent, or for statutory damages in the sum of \$1,000, whichever is greater; and whatever other relief the court deems appropriate. In the case of an award of damages for mental or emotional distress, said award may be trebled if the trier of fact finds that the person acted in knowing violation of or in reckless disregard of this Rent Stabilization Ordinance. The trier of fact may also award punitive damages to any plaintiff, including the City, in a proper case as defined by California Civil Code section 3294. No administrative remedy need be exhausted prior to filing suit pursuant to this subsection.
- (c) Any person who is convicted of violating this Rent Stabilization Ordinance shall be guilty of a misdemeanor and upon conviction shall be punished by a fine of not greater than \$1,000 or by imprisonment in the county jail for not more than six (6) months, or by both such fine and imprisonment.
- (d) Any person, including the City, may enforce the provisions of this Rent Stabilization Ordinance by means of a civil action. The burden of proof in such cases shall be by preponderance of the evidence. The prevailing party in any civil action brought pursuant to this section shall be entitled to recover reasonable attorney's fees and costs. A violation of this Rent Stabilization Ordinance may be asserted as an affirmative defense in an unlawful detainer action.

- (e) Any person who commits an act, proposes to commit an act, or engages in any pattern and practice that violates this Rent Stabilization Ordinance may be enjoined therefrom by any court of competent jurisdiction. An action for injunction under this subsection may be brought by any aggrieved person, by the City Attorney, or by any person or entity who will fairly and adequately represent the interest of the protected class.
- (f) This Rent Stabilization Ordinance may be enforced as provided in the Salinas Municipal Code in addition to other remedies provided herein, which shall be in addition to any other existing remedies which may be available.

Sec. 17-02.13. Rent Program Fee.

For the sole purpose of reimbursing the City for the costs of administering this Rent Stabilization Ordinance, there is hereby imposed on each Controlled Rental Unit subject to the provisions of this Rent Stabilization Ordinance, a regulatory fee (“Rent Program Fee”) to cover the costs to provide and administer the programs created by this article or in such amount as the City Council may establish by resolution from time-to-time. Landlords subject to this Rent Stabilization Ordinance shall register all Rental Units subject to this article consistent with the City’s Residential Rental Registration Program (Article I of Chapter 17 of the Salinas Municipal Code) with the City and pay the Rent Program Fee at such time and in such manner as established by City Council resolution. A Landlord may not recover any portion of the Rent Program Fee, or any associated late penalties, from Tenants.

Sec. 17-02.14. Implementation.

The City Manager and the City Attorney shall take or cause to be taken such actions necessary to implement this Rent Stabilization Ordinance and effectuate the intent of the City Council in adopting this Rent Stabilization Ordinance, including the preparation of informational materials and forms and promulgation of administrative regulations. The City Manager shall designate a City department to provide information and receive Tenant complaints pertaining to violation of this Rent Stabilization Ordinance. The City Manager and the City Attorney shall publicize this Article so that all residents of Salinas will have the opportunity to become informed about their legal rights and duties under this Article. The City Attorney shall prepare informational materials which fully describe the legal rights and duties of Landlords and Tenants under this Rent Stabilization Ordinance. The informational materials will be available to the public and each Tenant of a Rental Unit shall receive a copy of the informational materials from their Landlord. Landlords shall provide the informational materials at the commencement of the tenancy and with each written notice of Rent increase. The informational materials will be made available on the City of Salinas website.

Sec. 17-02.14. Operative Date.

The operative date of the ordinance codified in this Article shall be January 1, 2025.

**SECTION 3.** All ordinances and parts of ordinances and all resolutions and parts of resolutions in conflict herewith are hereby repealed as of the effective date of this ordinance.

**SECTION 4. Publication.** The City Clerk shall cause a summary of this ordinance to be published once in a newspaper published and circulated in Salinas within fifteen (15) days after adoption. (Salinas Charter Section 11.9)

**SECTION 5. CEQA Compliance.** The City Council’s adoption of this ordinance is not a project subject to environmental review under the California Environmental Quality Act (CEQA Guidelines Section 15061(b)(3) because it would not have a significant effect on the environment. Additionally, the City Council’s adoption of this ordinance is exempt because it does not meet the definition of a “project” under CEQA, pursuant to CEQA Guidelines sections 15060(c)(1) and 15378(a), because it has no potential to result in a direct or reasonably foreseeable physical change in the environment.

**SECTION 6. Severability.** If any section, subsection, sentence, clause, or phrase of this ordinance is for any reason held to be invalid or unconstitutional by a decision of any court of any competent jurisdiction, such decision shall not affect the validity of the remaining portions of this ordinance. The Salinas City Council hereby declares that it would have passed this ordinance and each and every section, subsection, clause, and phrase thereof not declared invalid or unconstitutional without regard to whether any portion of the ordinance would be subsequently declared invalid or unconstitutional.

**SECTION 7. Effective Date.** This ordinance will take effect thirty (30) days from and after its adoption.

This ordinance was introduced on the 10<sup>th</sup> day of September 2024, and passed and adopted this 24<sup>th</sup> day of September 2024, by the following vote:

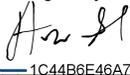
**AYES:** Councilmembers Barrera, Gonzalez, Osornio, Rocha and Sandoval

**NOES:** None

**ABSENT:** Councilmember Valenzuela and Mayor Craig

**ABSTAIN:** None

**APPROVED:**

Signed by:  


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\_\_\_\_\_  
Jose Andrew Sandoval, Mayor Pro Tempore

**APPROVED AS TO FORM:**

Signed by:  
  
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\_\_\_\_\_  
Christopher A. Callihan, City Attorney

**ATTEST:**

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Patricia M. Barajas, City Clerk

**ORDINANCE NO. 2663 (N.C.S.)**

**AN ORDINANCE OF THE CITY OF SALINAS ADDING ARTICLE I TO CHAPTER 17 OF THE SALINAS MUNICIPAL CODE TO REQUIRE REGISTRATION OF ALL RESIDENTIAL RENTAL PROPERTIES WITHIN THE CITY OF SALINAS**

*City Attorney Impartial Analysis*

*This Ordinance incorporates a requirement into the Salinas Municipal Code that all residential rental properties be registered with the City of Salinas and provide certain information including information identifying the owner and information describing the rental unit.. This Ordinance applies to all residential rental properties including single-family and multi-family, as well as non-owner-occupied Accessory Dwelling Units (ADUs). Vacant, on-market, units will also require registration in anticipation of imminent occupancy. Subsidized residential rental units/affordable deed restricted units, owner-occupied ADUs, and mobile home spaces are exempt. An annual registration fee would be required to fund the program.*

**WHEREAS**, pursuant to Article XI, Section 7 of the California Constitution, the City of Salinas ("City") has broad authority to maintain the public peace, health and safety of its community and preserve the quality of life for its residents and may make and enforce all regulations and ordinances using its police powers to do so; and

**WHEREAS**, the City, with direction from the City Council, has developed goals, objectives, policies, and action programs that directly address the City's housing needs; and

**WHEREAS**, according to the Monterey County Analysis of Impediments of Fair Housing Choice, published in 2019, 54.9 percent of Salinas residents are renters and an essential part of our community; and

**WHEREAS**, on December 4, 2018, the National Resource Network presented the Salinas Ten-Year Plan to the City Council, providing a series of recommendations designed to allow the City to maintain long-term fiscal solvency, maintain its key services, and address the housing affordability crisis; and

**WHEREAS**, one recommendation contained in the Salinas Ten-Year Plan is to establish a feasibility study for a residential rental registry and inspection program; and

**WHEREAS**, the City adopted the FY 2020 – FY 2024 Consolidated Plan ("CP") for housing in August 2020, and indicated in the CP that engaging in "Fair Housing and tenant/landlord activities" was of high priority to the City; and

**WHEREAS**, the City does not currently track residential rents, and there is no current source for obtaining that information specific to the City, making it difficult to ascertain the effect of rents and housing conditions on the potential displacement of residents; and

**WHEREAS**, the City Council directed City Staff to conduct a study session on November 27, 2018, to gather the perspective and information necessary to address housing conditions and housing affordability in the City; and

**WHEREAS**, on January 26, 2019, the City Council directed staff to prepare an ordinance for City Council consideration that would require owners of residential rental properties to provide the City with basic annual information regarding Residential Rental Units, including optional information; and

**WHEREAS**, the City through a series of 22 meetings has made diligent efforts to engage, collaborate and solicit input from community stakeholders regarding the Residential Rental Registry Program; and

**WHEREAS**, on January 18, 2022, staff presented a proposed rental registration model, and Council directed staff to draft an ordinance based on the proposed model; and

**WHEREAS**, City staff will continue to collaborate with a variety of stakeholders, including landlords and tenants, to identify potential program services and opportunities to collect data; and

**WHEREAS**, the City Council finds and determines that the Residential Rental Registry Ordinance codified in Article I of Chapter 17 of the Salinas Municipal Code is adopted pursuant to the City's police power authority to protect the public health, safety and welfare.

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SALINAS AS FOLLOWS:**

**SECTION 1. Incorporation of Recitals.** The City Council finds that the above Recitals are true and correct and are incorporated herein by reference.

**SECTION 2. Amendment of Chapter 17 of the Municipal Code.** Chapter 17 of the Salinas Municipal Code is hereby amended to add Article I, "Residential Rental Registry" to read as follows:

**CHAPTER 17 – HOUSING**

**ARTICLE I – Residential Rental Registration**

**Section 17-01.01 – Findings and Purpose**

a) Findings.

The City Council finds and declares as follows:

1. The City has a substantial government interest in regulating the relationship between Landlords and Tenants in order to increase, certainty, stability and fairness within the rental market.

2. The City finds that this Ordinance requires only the registration of Residential Rental Units and the collection of fees associated with the registry.
3. The Ordinance codified in this Article is being adopted pursuant to the City's police power authority to protect the public health, safety and welfare.

b) Purpose.

The purpose of this Article is to adopt regulations for Landlords to register their residential rental units and provide related information to the City on an annual basis. The registration process will allow the City to collect, monitor and analyze the characteristics of the residential rental units and actual rents in Salinas. Collected data will be presented in an annual report to the City Council. The registration fees collected pursuant to this Article will be used to provide services, including referrals to mediation and legal services, education opportunities, and landlord/tenant resources, to Landlords and Tenants in the City. This Article supports the City's housing goals and protects public health, safety, and welfare for the residents of Salinas. This Article and its implementation are intended to protect the privacy of individual Tenants and the proprietary information of Landlords, the public release of which could result in a competitive disadvantage.

**Section 17-01.02 – Definitions**

- a) **Business License** means the license required of Landlords pursuant to Salinas Municipal Code Chapter 19 – Licenses.
- b) **City** means the City of Salinas.
- c) **Department** shall mean the Community Development Department of the City of Salinas.
- d) **Effective Date** of this Article shall be May 4, 2023.
- e) **Community Development Director** means the director of the Community Development Department of the City of Salinas or their designee. A designated representative may include City staff and/or a Party or organization contracted by the City to provide the necessary services to implement the procedures contained in this Chapter.
- f) **Landlord** means an owner, lessor, or sublessors who receives or is entitled to receive Rent for the use and occupancy of any Residential Rental Unit or portion thereof, and includes any legal entity or other individuals, employees, agents, contractors, and subcontractors that comprise or represent the Landlord.
- g) **Rent** means a fixed period for compensation paid by a Tenant at fixed intervals to a Landlord for the possession and use of a Residential Rental Unit as defined by the rental agreement between the Landlord and the Tenant. Rent excludes pass-through costs and

ancillary costs paid separately to the Landlord for parking, storage, utilities, water, garbage, or any other fee or charge associated with the Residential Rental Unit.

- h) **Residential Rental Registry Fees** means the fee required to be paid by a Landlord pursuant to Section 17-01.04.
- i) **Residential Rental Registry Information** means the information required to be submitted to the City by the Landlord pursuant to this Article.
- j) **Residential Rental Unit** means a habitable structure offered for Rent and used as a place of permanent or customary and usual abode of a Tenant. Residential Rental Units include a single-family residence, an accessory dwelling unit, a building, a group of buildings or a portion of a building used and/or designed as dwellings. A Residential Rental Unit shall not include:
  - 1. Unpermitted conversions of garage, sheds or other accessory structures.
  - 2. Housing accommodations in hotels, motels, group housing, supportive housing, transitional housing, general residential care, and bed and breakfasts as those terms are defined in Division 2 of Article I of Chapter 37 of the Salinas Municipal Code.
- k) **Tenant** means any renter, tenant, subtenant, lessee or sublessee of a Residential Rental Unit, or any group of renters, tenants, subtenants, lessees, or sublessees of a Residential Rental Unit, or any other person entitle to the use of occupancy of such Residential Rental Unit, or any successor of any of the foregoing.

### **Section 17-01.03 – Registration of Residential Rental Units**

- a) **Initial Registration.** A Landlord must register every Residential Rental Unit that is subject to the provisions of this Article within forty-five (45) calendar days of the Effective Date of this Ordinance. Registration must be completed using forms provided by the City. The forms provided by the City shall include a secure internet website with an interface for submitting the information required by this Article. Registration is complete only when all required information has been provided to the City and all outstanding fees and penalties, if applicable, have been paid. Upon completion of the initial registration of a Residential Rental Unit, the City shall issue a registration statement which shall include the renewal date for the registration of the applicable Units. The City may issue a citation and impose a late penalty should a Landlord fail to register their Residential Rental Units within forty-five (45) calendar days of the Effective Date of this Article.
- b) **Renewal.** Unless a registration statement provides otherwise, registration of Residential Rental Units shall expire on June 30 of the same year when registration statement was issued. Registration of Residential Rental Units shall be renewed annually between July 1 and July 31, or by the date stated on the registration statement. Registration statements shall expire annually on June 30 or the date on the registration statement. The City may

issue a citation and impose a late penalty should a Landlord fail to register their Residential Rental Units by July 31.

- c) Residential Rental Registry Information. At minimum, the following information below shall be provided as part of initial and renewal registration of a Residential Rental Unit. Failure to provide information required or providing false information shall be a violation of the Salinas Municipal Code, chargeable as a misdemeanor or infraction.
1. The name, mailing address, phone number and email of the Landlord;
  2. The street address and/or Assessor's Parcel Number (APN) of each Residential Rental Unit for rent or lease;
  3. The number of bedrooms and bathrooms in each Rental Unit, including square footage, for rent or lease;
  4. The Business License number, where applicable, to each Residential Rental Unit; and
  5. If applicable, the name, address, phone number and email of Property Manager

Additionally, landlords will be asked to provide the following optional information:

- a) The current amount of the monthly rent charged for each Residential Rental Unit, identifying whether the monthly rent includes specified utilities (water/sewer, refuse/recycle, natural gas, electricity, etc.);
  - b) The occupancy status of each Residential Rental Unit (e.g., vacant or occupied);
  - c) Whether or not the unit's monthly rent is subsidized (e.g. housing voucher or another subsidy).
- d) Termination of Exemption. When a Residential Rental Unit that was exempt from this Article becomes governed by this Article, the Landlord must register the Residential Rental Unit with the City within forty-five (45) calendar days after the City provides notice that the exemption has ended.
- e) Registration Amendment. A Landlord shall notify the City if there is a change to the registration information for any Residential Rental Unit. A Landlord shall contact the City within forty-five (45) calendar days of change in a Residential Rental Unit's ownership or management, or a change in the owner's or manager's contact information.
- f) Administrative Regulations. The Community Development Director may promulgate administrative regulations and operational procedures to implement the provisions of this Article.

g) Collecting and Keeping Confidential Residential Rental Registry Information.

1. The City Council recognizes that the Residential Rental Registry Information, if publicly disclosed, could reveal the rent that a Tenant pays for a Residential Rental Unit or proprietary information of a Landlord could create a competitive disadvantage for every Landlord required to comply with this Article.

The City Council also recognizes that the Public Records Act (Government Code §§ 6250, et seq.) generally requires that the City make available to the public information in its possession that relates to the conduct of the public's business. The Public Records Act contains a number of exceptions intended to protect the privacy of individuals and the proprietary information of businesses that is in the City's possession only because of a legal requirement to provide it to the City in connection with a regulatory program. Subject to Section 17-01.03(g)(4).

City Council declares that the Residential Rental Registry Information shall be received in confidence, and that the public interest in nondisclosure of the Residential Rental Registry Information clearly outweighs the public interest in disclosure. Notwithstanding the foregoing, this Section 17-01.03(g) identifies limited Residential Rental Registry Information that shall be made available to the public.

2. The City Council anticipates that Residential Rental Registry Information will be kept in a secure database. The database containing Residential Rental Registry Information shall be created and maintained such that it can generate reports containing only the following, individually or in combination:
  - a) the number of Residential Rental Units per building expressed as a range of the number of Residential Rental Units per building;
  - b) the number and type of rooms in a Residential Rental Unit, with the Rental Units grouped by number of bedrooms and not listed individually;
  - c) the size of Residential Rental Units, expressed in square feet;
  - d) the Rent for Residential Rental Units, classified only by size of Residential Rental Units in square feet and number and type of rooms;
  - e) average Rent for Residential Rental Units by size of Residential Rental Units in square feet or number of rooms for any period of time covered by the Residential Rental Registry Information; or
  - f) the average length of occupancy or vacancy of Rental Units, classified only by size of Rental Units in square feet or number and type of rooms.

The Residential Rental Registry Information listed in this paragraph shall be the only Residential Rental Registry Information released in response to a request made under the Public Records Act. The City will not disclose Residential Rental Registry Information for Residential Rental Units in a manner that identifies the building in which they are located or the Rent for any individual Rental Unit. Residential Rental Registry Information shall not include identifying information regarding an individual Tenant or Landlord.

3. The Community Development Director may generate additional reports from the Residential Rental Registry Information database for the purposes of this Article. Such reports shall be released to the public only if kept in the normal course of City business and only after redacting any Residential Rental Registry Information that would improperly intrude into personal privacy of Tenants or reveal Landlord proprietary information that could result in a competitive disadvantage.
4. The Community Development Director, in consultation with the City Attorney, may authorize the release of other Residential Rental Registry Information that would be otherwise confidential if they determine that the release is legally required or the public interest in disclosure would clearly outweigh the public interest in nondisclosure.

#### **Section 17-01.04 – Rental Registry Fees**

- a) Rental Registry Fees. Each Landlord shall pay the required Residential Rental Registry Fee as set forth in Resolution No. 22622. The fees established in Resolution No. 22622 shall be integrated into the City's Schedule of Fees and Charges for City Services by resolution, as required by Chapter 11B of the Salinas Municipal Code.

The Residential Rental Registry Fee shall be imposed annually for each rental property owned by the Landlord. The Residential Rental Registry Fees required by this section are in addition to and not in lieu of any general business license tax that might be required by Chapter 19 of the Salinas Municipal Code. The fees shall be used to defray the reasonable costs associated with the implementation and administration of this Article, including costs of maintenance of a residential rental registry database, enforcement of the registration required by this Article, outreach, education, and other related services as deemed appropriate by the Community Development Director pursuant to Section 17-01.05 of this Article.

- b) Late Fees; Penalties. A Landlord's failure to pay the annual Residential Rental Registration Fees required by this section shall result in the City taking the following actions:

1. Issue a delinquency notice to the landlord that provides up to forty-five (45) calendar days to pay the amount due.

2. If not paid within forty-five (45) calendar days following the issuance of the delinquency notice, the City shall assess a penalty of ten (10) percent of the Residential Rental Registry Fee, due and payable with the compliance fee on the first day of the month following the due date provided in the delinquency notice.
3. For every forty-five (45) calendar days thereafter that the Residential Rental Registry Fees remain unpaid, the City shall assess a penalty of ten (10) percent of the Rental Registry Fee. If the Rental Registry Fees remain unpaid within one-hundred eighty (180) calendar days following the issuance of the delinquency notice, the Landlord shall be subject to a citation described in Division 1 (Administrative Citations) of Article 5 of Chapter 1 of the Salinas Municipal Code.

The City may collect any past due Residential Rental Registry Fees and late payment penalties by use of all available legal means, including, but not limited to, means available for the collection of judgments, liens, and actions for recovery of money. The City also may recover its collection costs.

- c) Residential Rental Registry Fees Pass-Through. A Landlord may not recover any portion of the Residential Rental Registry late fees, or any associated late penalties, from Tenant(s).
- d) Exemptions. This section shall not apply to the following Residential Rental Units:
  1. *Subsidized Residential Rental Units*. One hundred percent of Residential Rental Units in the housing developments are restricted by deed, regulatory restriction contained in an agreement with a government agency, or other recorded document as affordable to persons and families or very low, low, or moderate income, as defined in Section 50093 of the Health and Safety Code, or subject to an agreement that provides housing subsidies for affordable housing for persons and families of very low, low, or moderate income as defined in Section 50093 of the Health and Safety Code or comparable federal statutes.
  2. *Accessory Dwelling Units*. Legal accessory dwelling units, junior accessory dwelling units, and secondary dwelling units, if the primary dwelling is owner-occupied. If the primary dwelling is presently or has previously been held out for rental, then both units are subject to this Section 17-01.04.
  3. *Mobile Home Spaces*. A lot or space of land in a Mobile Home Park where a Mobile Home is or may be located. Mobile Home and Mobile Home Park shall have the same meaning as the definitions of "mobile home" defined in Section 798.3 of the Civil Code and "mobile home park" defined in Section 798.4 of the Civil Code, respectively, as those sections may be amended from time to time, or their successor code sections.

### **Section 17-01.05 – Provision of Services**

- a) In addition to being used for the administration and enforcement of the residential rental registration requirement, the Residential Rental Registry Fees provided for in Section 17-01.04 of this Article shall be used by the Community Development Director for the provision of services to Landlords and Tenants in the City. These services may include, without limitation, the following:
  1. Website content to landlord/tenant services and resources;
  2. Referrals to landlord/tenant resources which may include dispute resolution services through website content and a dedicated phone line and email;
  3. Education and outreach to landlords and tenants, such as handouts, mailings and webinars, about rights and obligations; and
  4. Any other services for Landlords and Tenants as deemed appropriate by the Community Development Director.
- b) Notwithstanding paragraph (a), nothing in this Section 17-01.05 is intended to authorize the Community Development Director to establish a rental housing inspection program or to provide rental housing inspection services without the prior approval of the Council.

### **Section 17-01.06 – Miscellaneous**

- a) Annual Review. The Community Development Director shall annually prepare a report to the Council assessing the effectiveness of the program established under this Article and may recommend changes.
- b) Business License. All Landlords shall possess a Business License, as required by Salinas Municipal Code Chapter 19 for any Residential Rental Unit subject to the provisions of this Article. Submission of Residential Rental Registry Information shall be a prerequisite to a complete application for a Business License required by Section 19-9 of Chapter 19 of the Salinas Municipal Code.

### **Section 17-01.07 – Enforcement**

- a) Any person violating any provision or failing to comply with any of the requirements of this Article shall be deemed guilty of a misdemeanor or an infraction and may be subject to the penalties prescribed in Section 1-01.08 of the Salinas Municipal Code.
- b) In addition to an Administrative Remedy or penalties available to the City, in law or equity, the City may enforce the terms of this Article through the administrative citation procedures provided in Division 1 (Administrative Citations) of Article 5 of Chapter 1 of the Salinas Municipal Code.

- c) The City Attorney may bring a civil action to seek redress for any violation(s) under this Article on behalf of the City. In any such relief, the City shall recover all civil penalties prescribed in Division 1 (Administrative Citations) of Article 5 of Chapter 1 of the Salinas Municipal Code, and any other relief the court deems proper.

**SECTION 3. Compliance with the California Environmental Quality Act.** Approval of this ordinance is exempt from environmental review under the general rule in California Environmental Quality Act ("CEQA") Guidelines Section 15061(b)(3). The activity is covered by the general rule which exempts activities that can be seen with certainty to have no possibility for causing a significant effect on the environment.

**SECTION 4. Severability.** If any section, subsection, sentence, clause, or phrase of this Ordinance is for any reason held to be invalid or unconstitutional by a decision of any court of competent jurisdiction, such decision shall not affect the validity of the remaining portions of this Ordinance.

**SECTION 5. Publication.** Prior to the expiration of fifteen (15) calendar days from the passage thereof, the ordinance or a summary thereof shall be posted or published as may be required by law, and thereafter the same shall be in full force and effect.

**SECTION 6. Effective Date.** This Ordinance shall take effect and be enforced thirty (30) calendar days after the date of its adoption.

**PASSED AND ADOPTED** on April 4, 2023, by the following vote:

**AYES:** Councilmembers: Osornio, Gonzalez, Barrera, Sandoval, Rocha, McShane and Mayor Craig

**NOES:** None

**ABSENT:** None

**ABSTAIN:** None

**APPROVED:**

DocuSigned by:  
*Kimbley Craig*  
E554E94F4CE64C8...

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Kimbley Craig, Mayor

**APPROVED AS TO FORM:**

DocuSigned by:  
*Christopher A. Callihan*  
DE600E62871844E...

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Christopher A. Callihan, City Attorney

**ATTEST:**

DocuSigned by:  
*Patricia Barajas*  
5BE31EC636A6432...

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Patricia M. Barajas, City Clerk



# City of Salinas

200 Lincoln Ave., Salinas,  
CA 93901  
[www.cityofsalinas.org](http://www.cityofsalinas.org)

## Legislation Text

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File #: ID#25-184, Version: 1

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### **Report on Rental Assistance Programs and Housing Production Tracking**

Receive an administrative report on rental assistance programs and housing production tracking and provide staff direction.



**CITY OF SALINAS  
COUNCIL STAFF REPORT**

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**DATE:** MAY 13, 2025

**DEPARTMENT:** COMMUNITY DEVELOPMENT

**FROM:** LISA BRINTON, DIRECTOR

**THROUGH:** VINCENT MONTGOMERY, PLANNING MANAGER

**BY:** LAURA GAMA, ADMINISTRATIVE ANALYST  
AQUONTIS GARLINGTON, ADMINISTRATIVE AIDE

**TITLE:** REPORT ON RENTAL ASSISTANCE PROGRAMS AND HOUSING  
PRODUCTION TRACKING

RECOMMENDED MOTION:

Receive an administrative report on rental assistance programs and housing production tracking and provide staff direction.

EXECUTIVE SUMMARY:

This report presents an overview of established local government rental assistance programs and best practices, provides a summary of the City's past rental assistance activities, and outlines considerations for continuation or expansion of these program activities. The development of a Regional Housing Needs Assessment (RHNA) and housing production progress dashboard on the City's website is proposed.

BACKGROUND:

At the April 22, 2025 Salinas City Council meeting, the Council directed staff to return with an ordinance to repeal the [Residential Rental Registration](#), [Rent Stabilization](#), [Tenant Protection and Just Cause Eviction](#), and [Tenant Anti-Harassment](#) ordinances. In addition, Council directed staff to develop a plan for the potential establishment of a rental assistance program. Staff researched and compiled a review of local government rental assistance programs to identify best practices and items to consider for establishing program eligibility criteria, application intake and processing, administrative structure and management, program delivery, program funding and outcome metrics. Below is the list of rental assistance programs and studies reviewed.

- City of Cudahy, CA – Rental Assistance Program description (2023)

- City of La Mesa, CA – Older Adult Rental Assistance Program (2024)
- City of Monterey, CA – Rental Assistance Program details (2024) ([City of Monterey, CA](#))
- City of Tampa, FL – Rental & Move-In Assistance Program (RMAP) overview (launched 2022)
- National League of Cities – Lessons from Five Cities’ ERA programs (2022)
- Turner Center for Housing Innovation – “Building Local Institutional Capacity: Lessons from ERA” (Oct 2022)
- U.S. HUD Cityscape Journal – Discussion of Philadelphia’s PHLHousing+ cash assistance pilot (2024)

Below is a summary of program eligibility criteria, application processes, administration, funding sources, delivery methods, and outcome measures identified through staff’s review.

### **Eligibility Requirements and Targeted Population**

City rental assistance programs typically target low-income households experiencing financial hardship. Common eligibility criteria listed below often include residency, income limits, and proof of need.

*Residency:* Residency criteria can include living within the jurisdiction’s boundaries and a minimum residency duration.

*Income Limits:* Most programs establish income limit criteria to target those most in need using Housing and Urban Development Department’s (HUD) Annual Income Limits, which establish income level based on household size and income compared to the Area Median Income. Attachment 1 to this report includes HUD 2025 Income Limits for Monterey County.

*Demonstrated Need or Hardship:* Applicants often must show financial hardship or risk of housing loss including documentation demonstrating rent-burden or arrears.

*No Duplicate Assistance:* Many city programs exclude those already receiving housing subsidies from another program source. This ensures limited program funds serve those with no alternative means of rental assistance.

*Other Criteria:* Because funding is limited and cannot serve everyone in need, programs may target specific populations. Some cities gave preference to more vulnerable groups such as seniors or those households most at risk of homelessness. Unlike some federal programs, many city programs are inclusive regarding citizenship status or immigration.

### **Application and Intake Process**

Designing an accessible, efficient application process is crucial. Cities have taken different approaches to accepting applications and balancing equity with efficiency.

*Application Windows:* Some programs use limited application periods to manage volume. In contrast, other programs set a one-time application window for a defined period and then opened a lottery, consisting of applicants that meet the defined criteria.

*Lottery vs. first-come first-served:* When demand far exceeds supply, a lottery or prioritization criteria are often used to ensure equitable access. Each program must weigh this: first-come favors urgent deployment, while a lottery or scoring system prioritizes need or vulnerability.

*Online Portals and Forms:* Most recent programs have online application portals for efficiency. Cities often use dedicated platforms or even custom software. Some cities begin with a pre-application or interest form to screen basic eligibility before a full application. This two-step intake manages workload by filtering out ineligible cases early.

*Documentation Requirements:* Applicants typically must gather substantial documentation to prove identity, residency, income, and need. A lesson learned from many emergency programs is to allow self-attestation or alternative verifications when standard documents are hard to obtain.

*Language and Application Assistance:* A best practice is to offer applications and support in multiple languages and formats. Beyond online forms, in-person or phone assistance is important for seniors or those without internet access. Hands-on assistance and outreach can improve equity by helping technologically disadvantaged or language-isolated residents apply successfully. The National League of Cities (NLC) also recommends community outreach including outreach flyers, social media campaigns and community events, and partnering with trusted community organizations to build awareness and trust in the program.

*Transparency and Updates:* Keeping applicants informed of their status through publishing Frequently Asked Questions (FAQs), help lines, and status notification letters provides good customer service and avoids confusion.

## **Administrative Structure and Program Management**

How a rental assistance program is administered, which agency runs it, and what partnerships are in place, greatly influences its effectiveness. The most successful programs build partnerships for outreach and support, provide clear assignment of duties, and strengthen their technological infrastructure to handle the program volume. This administrative foundation underpins the program's ability to deliver aid efficiently.

*External Partners for Administration:* Many cities partner with nonprofit organizations or other agencies to run or support the program. Contracting an experienced nonprofit can increase capacity and leverage specialized expertise. The city supplies funding and oversight, while the nonprofit conducts outreach, application processing, and sometimes counseling services.

*Community Partnerships:* Beyond the primary administrator, wider community networks play a role in program delivery. Authentic partnerships with community-based organizations, tenant groups, and even the local courts can greatly extend a program’s reach. The key is to ensure all partners, including, but not limited to school districts, healthcare providers, and faith-based organizations, know the program’s eligibility and application steps so they can guide clients.

*Interdepartmental Coordination:* A rental assistance program can cut across typical departmental boundaries. Successful programs established clear roles for each staff member involved. For example, processing an application may involve the housing department (eligibility review), the finance department (issuing checks), and possibly a city attorney (for compliance oversight). Some cities formed working groups or task forces to coordinate efforts to avoid duplication or things “falling through the cracks.” Additionally, mapping out each stage of the process internally helps administrators identify bottlenecks. Process mapping every step, from outreach and intake to approval and payment can lead to clearer timelines and a better experience for applicants.

*Technology and Data Management:* Administratively, having a data system is vital for managing applications and tracking outcomes. Many cities invested in application portals to capture applicant information, documents, and status, and allow for reporting on metrics (income levels served, neighborhoods served, processing times, etc.). Cities faced challenges if they lacked standardized data collection or staff capacity to analyze it.

## **Program Procedures and Delivery Methods**

How assistance is delivered from application approval to payment can differ by program. Key procedural elements include the form of aid, payment method, and any other wrap around services.

*Form and Duration of Assistance:* Assistance can be in the form of one-time payment or subsidy for a set amount and/or set period.

*Payment Method:* Almost all city programs disburse funds directly to landlords or property managers on behalf of the tenant. The landlord in turn credits the tenant’s account. Some agreements required landlords to forgive any remaining balance that the assistance didn’t cover to accept the program payment. Direct landlord payment minimizes the risk of funds being used for non-housing purposes and streamlines the process.

*Landlord Engagement and Conditions:* To encourage landlord participation, programs typically require minimal documentation from landlords beyond notice of arrears and a promise not to evict the tenant for a set period. Some cities require landlords to forgive a portion of the rent or late fees.

*Additional Support Services:* Many cities’ pair rental assistance programs with supportive services to improve outcomes. Case managers support clients by assisting with applications and connect

them to other benefits like food or medical assistance, if needed. Some emergency programs embedded housing counseling, legal aid, or mediation referrals.

*Procedural Efficiency:* How quickly aid is delivered after approval is another procedural consideration. Cities have learned the importance of simplifying approval steps to avoid delays when people are in crisis. Some cities created teams to fast-track payment once eligibility is confirmed.

## **Program Outcomes and Metrics**

To evaluate and improve rental assistance programs, cities track various outcomes and performance metrics. In practice, many mid-size cities focus on simpler output metrics (households served, dollars spent) and near-term outcomes (prevented evictions). Such reporting not only demonstrates success but helps justify future funding. When establishing a program, it is important to define from the start what success looks like, and build data collection into the program so those metrics can be tracked. Setting up a dashboard or regular reporting can aid transparency and allow mid-course corrections.

## **Funding Sources**

*Funding Sources:* Financing rental assistance requires tapping into various funding sources. The Housing and Urban Development Department (HUD) funds two types of rental subsidy programs; the Housing Choice Voucher Program, commonly known as Section 8, which provides tenant-based subsidies allowing recipients to choose housing in the private market, and Project-Based Rental Assistance (PBRA), which subsidizes the rent of tenants who occupy specific units. The Housing Authority of Monterey County (HACM) is the local entity responsible for processing and issuing both types of vouchers. On March 6, 2025, HUD notified HACM that both voucher programs are paused indefinitely, and no new vouchers may be issued. Already approved vouchers are still being honored.

Other federally funded rental assistance programs include subsidized government-owned rentals for eligible families, seniors, and individuals with disabilities (Public Housing). The Emergency Rental Assistance (ERA) initiative, established in response to the COVID-19 pandemic, provided temporary financial support to renters facing hardship, covering rent, utilities, and other housing-related expenses.

Recently, city-level programs have been funded through a combination of federal recovery funds, state grants, and local dollars. In California, a key funding source has been the Permanent Local Housing Allocation (PLHA), which is funded through real estate transaction fees. PLHA provides annual grants to jurisdictions for housing-related projects. Several cities chose to invest their own general fund revenues into rental assistance, especially as federal programs wind down. In some cases, philanthropic grants or charitable funds can leverage the impact of government dollars.

Cities have also encouraged landlords to forgive some rent in tandem with assistance. The amount of program funding directly affects how many households can be served. Because funding is limited, some cities set policies to target those dollars most effectively, such as not covering past due payments. Some programs explicitly state they will help “as many residents as possible” with available funds, underscoring that demand may exceed supply.

### **Rental Assistance Program Best Practices**

Drawing on the experiences of programs reviewed, there are several best practices that could inform the development of a Salinas rental assistance program.

1. Target aid to those most in need while keeping eligibility inclusive
2. Simplify the application and provide hands-on assistance
3. Collaborate and leverage partnerships with local organizations
4. Ensure sufficient administrative capacity and training
5. Identify multiple funding streams and plan for sustainability
6. Structure assistance to maximize housing stability
7. Prioritize communication and outreach for equity
8. Collect data and monitor performance
9. Continue to learn and adapt from other cities’ experiences

### **Past Salinas Rental Assistance Programs**

Since March 2021 the City of Salinas has administered four (4) emergency rental assistance and housing stabilization programs serving Monterey County residents:

#### *Emergency Rental Assistance Program (ERAP) (March 2021 - November 2023)*

The ERAP program assisted residents during the COVID-19 pandemic by providing rental arrears support and covering one future month of rent to help households regain housing stability.

#### *Housing Stability Program (September 2024 - December 2024)*

The Housing Stability Program provided residents with security deposit assistance, which required a match equal to the first month’s rent as part of the eligibility criteria.

#### *California Emergency Solutions and Housing (CESH) (July 2023 - January 2025)*

CESH provided individualized housing navigation and financial assistance and covered expenses such as security deposits, rental application fees, and offered incentives for landlords to support individuals experiencing homelessness to obtain stable housing.

#### *Prohousing Incentive Program (PIP) (December 2024 - February 2025)*

The PIP program helped residents by covering rental arrears and security deposits, with a maximum total benefit of \$8,000 per household.

These programs focused on emergency assistance and housing stabilization by helping households with rental and utility arrears to avoid eviction and/or support of housing navigation through payment of application fees, security deposits and first month rent. Between the four (4) programs, over \$15.1 million dollars was dispersed to 1,925 households. All four (4) assistance programs required staff resources to establish program criteria, develop procedures and forms, market the program, assist program clients over the phone, via email and in-person, process applications and coordinate with the Finance Department to issue funds. Program staffing ranged from 6.0 full-time equivalent (FTE) employees for ERAP to 3.0 FTE for PIP and 1.00 FTE for both CESH and Housing Stability Programs. 100% of staff time was dedicated to managing the high volume of applications and provide critical support to residents in need.

### **Proposed Rental Assistance Program**

*Program Framework:* Staff seeks Council direction regarding program objectives, target population, type of rental assistance offered, eligibility requirements, and delivery method. Eligibility criteria could include setting income limits or targeting a vulnerable population the Council wants to prioritize to receive assistance. The table below and Attachment 2: Summary of Rental Assistance Programs Reviewed, summarize program framework examples and programs implemented in other jurisdictions.

**Table 1: Rental Assistance Program Framework Examples**

<b>Program Type</b>	<b>Target Population</b>	<b>Common Requirements</b>
<b>Emergency Rental Assistance (One-Time)</b>	Tenants facing sudden financial hardship (e.g., job loss, medical emergency)	Proof of hardship, lease, proof of arrears, residency verification
<b>Short-Term Subsidy (2-6 Months)</b>	Low- to moderate-income tenants recovering from hardship	Income below specified AMI threshold, lease, financial documents
<b>Ongoing Shallow Subsidy</b>	Extremely low-income tenants (e.g., seniors, disabled) with fixed incomes	Income documentation, long-term residency, proof of fixed income
<b>Move-In Assistance</b>	Tenants entering housing from homelessness or unstable housing	Proof of new lease, deposits required, homelessness risk documentation
<b>Eviction Prevention/Legal Aid Coupled Assistance</b>	Tenants with active eviction filings or legal housing issues	Active eviction case, legal referral, income or hardship documentation

The recommended target audience for a Salinas rental assistance program is low-income residents who are at risk of homelessness, with the goal of supporting individuals and families facing or recovering from financial hardship. Assistance could be provided in the form of emergency one-

time assistance or a short-term subsidy. This assistance is designed to provide a critical safety net for those struggling to maintain stable housing due to factors such as rent increases, unexpected expenses, job loss, medical emergencies, or other economic challenges. By offering this support, the program would promote housing stability, prevent displacement, and help residents regain financial footing during difficult times.

Decisions also need to be made regarding timing and frequency of application intake, prioritization of applications; set criteria, first-come, first-served, or a lottery system, and to whom payment will be made; landlord/property manager or tenant. Staff recommends opening a one-week application window each month for rental assistance, allowing for both in-person and online submissions. This structure would give staff the opportunity to process and prioritize applications over the following two to three weeks, ensuring that rental assistance is directed to the most vulnerable applicants.

*Program Staffing, Budget and Funding Sources:* The Residential Rental Registration and Rent Stabilization Program (Program) is staffed by 3.2 positions as shown below.

**Residential Rental Registration and Rent Stabilization Program Staffing**

- 0.2 FTE Planning Manager
- 1.0 FTE Community Development Analyst -Limited Term
- 1.0 FTE Admin Analyst - Limited Term
- 1.0 FTE Admin Aide - Limited Term
- 3.2 FTE

Except for the Planning Manager, these positions are 100 % funded through fee revenue and are limited term. Currently, the Community Development Analyst position is vacant. It is recommended that at minimum these three (3) positions be retained to start up the proposed rental assistance program. Additional staff may be required to effectively manage program volume and application cycles. However, future staffing will be contingent on funding availability. Annual rental assistance program administration costs are estimated below based on 3.0 FTE, and do not include funding for supportive services.

**Rental Assistance Program Administrative Budget FY 2025-2026**

Salaries and Benefits	\$ 385,670
Software	\$ 95,500
Indirect Costs/Overhead	\$ <u>73,500</u>
	\$ 554,670

*Community Partners and Resources:* Staff reached out to the Executive Director of Eden Council for Hope and Opportunity (ECHO) to organize a community meeting focused on tenant fair housing rights and protections under AB 1482. This meeting aims to provide critical information to tenants regarding their rights under California's statewide rent control law and protections. However, the formal date for the meeting has not yet been set, as the City is awaiting further direction from the City Council on how to proceed with the event and program priorities. City staff

also reached out to United Way to explore a potential partnership for rental assistance program delivery; however, United Way confirmed that they currently do not have the capacity to participate in this effort. Staff will continue to reach out to other organizations to identify opportunities for program implementation support and/or administration.

### **Housing Production Dashboard**

At its April 22, 2025, meeting, the City Council also directed staff to report monthly on the City's progress towards meeting its RHNA targets for the 6<sup>th</sup> cycle Housing Element (2023-2031). In response, staff explored the development of a housing production dashboard as a best practice to facilitate regular reporting and to ensure transparency. The dashboard would be hosted on the city's webpage and could display information such as progress towards RHNA numbers, the types of housing units entitled, permitted, and completed, as well as their general locations within the city. City of San José's dashboard, [San Jose Housing Production Dashboard](#) is an example the City could follow. Dashboard data would be updated monthly with quarterly report summaries posted to provide more detail. Staff seek direction from the Council as to dashboard information to be presented and the frequency of reporting.

### CEQA CONSIDERATION:

**Not a Project.** The City of Salinas has determined that this administrative report is not a project under the California Environmental Quality Act (CEQA Guidelines Section 15061(b)(3)) because it would not have a significant effect on the environment. Additionally, the City's approval of this Resolution is exempt because it does not meet the definition of a "project" under CEQA, pursuant to CEQA Guidelines sections 15060(c)(1) and 15378(a), because it has no potential to result in a direct or reasonably foreseeable physical change in the environment.

### CALIFORNIA GOVERNMENT CODE §84308 APPLIES:

No.

### STRATEGIC PLAN INITIATIVE:

This administrative report discusses rental assistance program framework and a proposed development of dashboard for transparent communication of progress towards meeting the city's RHNA numbers. Both these actions are consistent with and further the City Council's goal of promoting and preserving Housing/Affordable Housing (City of Salinas Strategic Plan 2022-2025).

DEPARTMENTAL COORDINATION:

The Housing and Community Development Division led preparation of this report in consultation and coordination with the City Attorney Office and Administration, Finance, and Human Resources Departments.

FISCAL AND SUSTAINABILITY IMPACT:

There is no financial impact associated with this administrative report. As shown in the tables below, Rental Registration and Rent Stabilization Program fee revenue exceeded actual and estimated program costs. Table 2 details Residential Rental Registration fee revenue collected as of May 5, 2025, and Table 3 below details estimated expenditures through June 30, 2025, compared to the FY 24-25 Program budget.

**Table 2: Program Fees Collected | January 1, 2025 to May 5, 2025**

	<b>Fee Amount</b>	<b>Number of Units Registered*</b>	<b>Total Fees Remitted*</b>
Residential Rental Registration	\$45/unit	3,847	\$173,115.00
Rent Stabilization	\$170/unit	7,733	\$1,314,610.00
<b>Total</b>		<b>10,963</b>	<b>**\$1,494,000.00</b>

\* Data source: Tolemi Slate Platform

\*\*Beginning April 2, 2025, late fees were assessed.

**Table 3: Program Budget and Expenditures | January 1, 2025 to June 30, 2025\***

	<b>FY 24-25 Budget</b>	<b>Estimated Expenditures*</b>	<b>Remaining Balance</b>
Salaries and Benefits	\$142,250.00	\$90,564.45	\$52,014.55
Software	\$200,000.00	\$129,000.00	\$49,300.00
Supportive Services (Hearing Officer, Education/Outreach)	\$300,000.00	\$26,550.55	\$295,149.45
Indirect Costs/Overhead	\$ 13,000.00	\$0.00	\$13,000.00
<b>Total</b>	<b>\$655,250.00</b>	<b>\$246,115.00</b>	<b>\$409,135.00</b>

\*Estimated salary and hearing officer costs

Since rental assistance programs do not generate revenue through fees, it is recommended that the balance remaining after Residential Rental Registration and Rent Stabilization Program expenses have been paid fund rental assistance program administration. It is further recommended that the Council consider applying the \$205,203 General Fund loan for Registration and Stabilization Program start-up costs to rental assistant program administrative costs as illustrated below. The

estimated balance of \$59,668 could be used to fund supportive services, a community partnership to support administration, or be applied to rental assistance funds.

Estimated Revenue After Expenses	\$409,135
General Fund Loan Amount	<u>\$205,203</u>
Estimated Program Revenue Balance	\$614,338
Estimated FY 25-26 Rental Assistance Administrative Costs	<u>(\$554,670)</u>
	\$ 59,668

Other funding sources to consider for funding rental assistance and program sustainability include the General Fund, PHLA, non-profits, philanthropic organizations (Community Foundation of Monterey County, United Way of Monterey County, etc.), the private sector, and private contributors.

ATTACHMENTS:

1. HUD 2025 Income Limits
2. Summary of Rental Assistance Programs Reviewed

## FY 2025 Income Limits Summary

FY 2025 Income Limit Area	Median Family Income	FY 2025 Income Limit Category	Persons in Family							
			1	2	3	4	5	6	7	8
<b>Salinas, CA MSA</b>	\$ 104,500.00	Very Low (50%) Income Limits (\$)	\$ 50,600.00	\$ 57,850.00	\$ 65,100.00	\$ 72,300.00	\$ 78,100.00	\$ 83,850.00	\$ 89,650.00	\$ 95,450.00
		Extremely Low Income Limits (\$)*	\$ 30,400.00	\$ 34,750.00	\$ 39,100.00	\$ 43,400.00	\$ 46,900.00	\$ 50,350.00	\$ 53,850.00	\$ 57,300.00
		Low (80%) Income Limits (\$)	\$ 81,000.00	\$ 92,600.00	\$ 104,150.00	\$ 115,700.00	\$ 125,000.00	\$ 134,250.00	\$ 143,500.00	\$ 152,750.00

*NOTE: Monterey County is part of the Salinas, CA MSA, so all information presented here applies to all of the Salinas, CA MSA.*

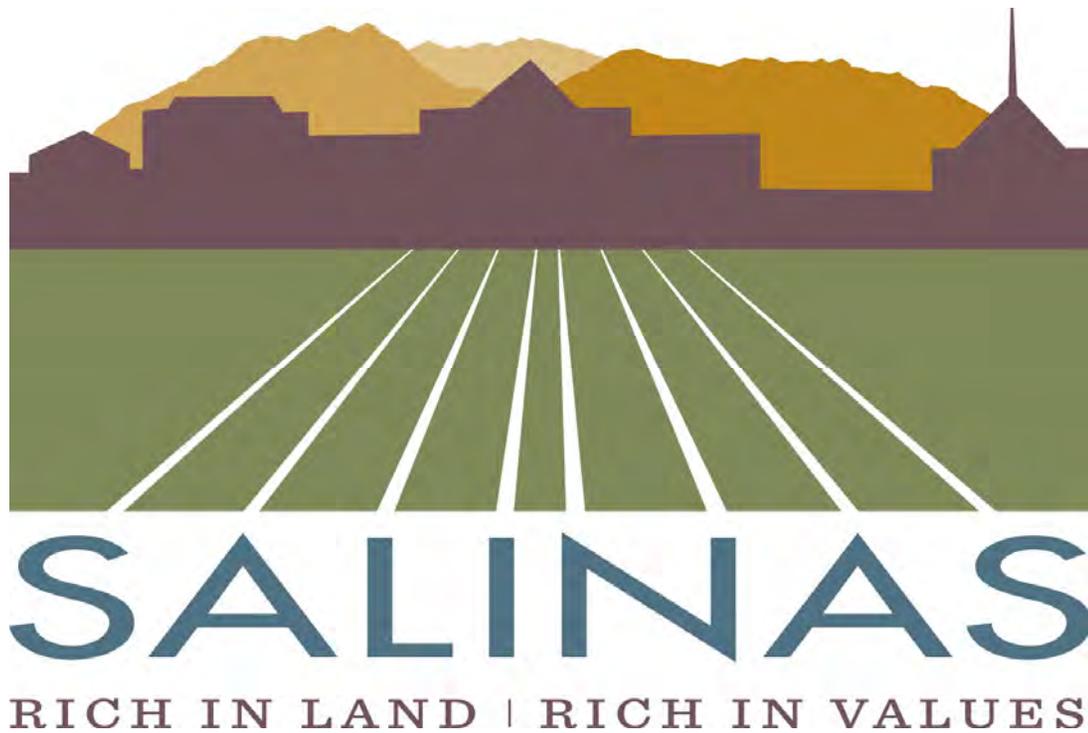
*\* The FY 2014 Consolidated Appropriations Act changed the definition of extremely low-income to be the greater of 30/50ths (60 percent) of the Section 8 very low-income limit or the poverty guideline as established by the Department of Health and Human Services (HHS), provided that this amount is not greater than the Section 8 50% very low-income limit. Consequently, the extremely low income limits may equal the very low (50%) income limits.*

**Attachment 2: Summary of Rental Assistance Programs Reviewed**

<b>Jurisdiction</b>	<b>Lead Entity/ Partners</b>	<b>Target Population</b>	<b>Eligibility Criteria</b>	<b>Type of Assistance</b>	<b>Assistance Amount</b>	<b>Duration of Assistance</b>	<b>Application Window</b>	<b>Funding Source</b>
City of Monterey, CA	Community Development Department	Residents facing homelessness/displacement	<ul style="list-style-type: none"> <li>• City resident (12 mos)</li> <li>• Income below 120% of AMI</li> <li>• Current lease agreement</li> <li>• Demonstrate a history of making rent payments</li> </ul>	<ul style="list-style-type: none"> <li>• Deposit Assistance</li> <li>• Housing Relocation and stabilization</li> <li>• Short-term rental assistance</li> <li>• Delinquent rent/rental arrears</li> <li>• Financial Assistance</li> <li>• Application Fees</li> <li>• Utility Assistance</li> </ul>	<ul style="list-style-type: none"> <li>• Up to 3 months of rental assistance (Max \$5,000)</li> <li>• Legal assistance and housing counseling.</li> <li>• Total assistance not to exceed \$8,000.</li> </ul>	One time assistance	8 hours once per month	General Fund (\$250K)
Cudahy, CA	Housing Division	Residents facing financial hardship	<ul style="list-style-type: none"> <li>• City resident</li> <li>• Income less than 30% AMI</li> <li>• Funds must be applied to current or</li> </ul>	<ul style="list-style-type: none"> <li>• Current and future rental assistance</li> </ul>	<ul style="list-style-type: none"> <li>• Up to 6 months of rent</li> </ul>	Up to 6 months of rent	Year-round	Permanent Local Housing Allocation (PHLA) Program (\$150K)

Jurisdiction	Lead Entity/ Partners	Target Population	Eligibility Criteria	Type of Assistance	Assistance Amount	Duration of Assistance	Application Window	Funding Source
Cudahy, CA			future rent, not arrears <ul style="list-style-type: none"> <li>• Cannot receive other subsidies</li> </ul>					
La Mesa, CA	<ul style="list-style-type: none"> <li>• City of La Mesa</li> <li>• Jewish Family Services of San Diego</li> </ul>	Older Adults / Seniors	<ul style="list-style-type: none"> <li>• Age 55+</li> <li>• Income at or below 50% AMI</li> <li>• 50% or more rent burden</li> </ul>	Current and future rental assistance	\$500 per month	Determined through monthly case management	Year-round	American Rescue Plan Act (ARPA)
Tampa, FL	City of Tampa	Local renters facing rising housing costs	<ul style="list-style-type: none"> <li>• City resident</li> <li>• Active 12-month lease</li> <li>• Income up to 140% AMI</li> <li>• No more than 2 months behind</li> <li>• Has not received assistance before</li> </ul>	<ul style="list-style-type: none"> <li>• Up to 12-months of Subsidy Assistance</li> <li>• Move-In Costs</li> <li>• Eviction Prevention</li> </ul>	<ul style="list-style-type: none"> <li>• Current Lease: Up to 12 months</li> <li>• Move In: Not to exceed 3x rent</li> <li>• Eviction Prevention: 2 months past due rent + late fees</li> </ul>	One time assistance	Year-round	General Funds
Berkeley, CA	Eviction Defense Center	Residents at risk of losing housing	<ul style="list-style-type: none"> <li>• City resident</li> <li>• Verified income</li> </ul>	Eviction Prevention	Up to \$8000	N/A	N/A	N/A

Jurisdiction	Lead Entity/ Partners	Target Population	Eligibility Criteria	Type of Assistance	Assistance Amount	Duration of Assistance	Application Window	Funding Source
Berkeley, CA			<ul style="list-style-type: none"><li>• Current lease</li><li>• Documented financial hardship</li></ul>					



# REPORT ON RENTAL ASSISTANCE PROGRAMS AND HOUSING PRODUCTION TRACKING

May 13, 2025

City Council

Presented by:

Lisa Brinton, Director

- City of Cudahy, CA – Rental Assistance Program (2023)
- City of La Mesa, CA – Older Adult Rental Assistance Program (2024)
- City of Monterey, CA – Rental Assistance Program details (2024)
- City of Tampa, FL – Rental & Move-In Assistance Program (RMAP) overview (launched 2022)
- National League of Cities – Lessons from Five Cities’ ERA programs (2022)
- Turner Center for Housing Innovation – “Building Local Institutional Capacity: Lessons from ERA” (Oct 2022)
- U.S. HUD Cityscape Journal – Discussion of Philadelphia’s PHLHousing+ cash assistance pilot (2024)

## Rental Assistance Program Review

## Eligibility Requirements & Targeted Population

- Residency
- Income Limits
- Demonstrated Need or Hardship
- No Duplicate Assistance
- Vulnerable Groups

- Application Windows
- Lottery v. First Come, First Serve
- Online Portals & Forms
- Documentation Requirements
- Language & Application Assistance
- Transparency & Updates

## Application & Intake Process

## Administrative Structure & Program Management

- External Partners for Administration
- Community Partnerships
- Interdepartmental Coordination
- Technology & Data Management

- Form & Duration of Assistance
- Payment Method
- Landlord Engagement & Conditions
- Additional Support Services
- Procedural Efficiency

## Program Procedures & Delivery Methods

- Track key metrics like households served, dollars spent, and evictions prevented
- Define success early and build data tracking into the program
- Use dashboards or regular reporting to support transparency and improve over time

## Program Outcomes & Metrics

## Funding Sources

- Housing Choice Voucher Program (Section 8)
- Project-Based Rental Assistance
- Housing Authority of Monterey County
- Permanent Local Housing Allocation (PHLA)
- General Funds
- Charitable Funds
- Philanthropic Grants

- Emergency Rental Assistance Program (ERAP)
- Housing Stabilization Service (HSS)
- California Emergency Solutions and Housing (CESH)
- Housing Stabilization Assistance (HSA)
- Prohousing Incentive Program (PIP)

## Past City of Salinas Rental Assistance Programs

# Program Framework

Program Type	Target Audience	Common Requirements
Emergency Rental Assistance (One-Time)	Tenants facing sudden financial hardship (e.g., job loss, medical emergency)	Proof of hardship, lease, proof of arrears, residency verification
Short-Term Subsidy (2-6 Months)	Low- to moderate-income tenants recovering from hardship	Income below specified AMI threshold, lease, financial documents
Ongoing Shallow Subsidy	Extremely low-income tenants (e.g., seniors, disabled) with fixed incomes	Income documentation, long-term residency, proof of fixed income
Move-In Assistance	Tenants entering housing from homelessness or unstable housing	Proof of new lease, deposits required, homelessness risk documentation
Eviction Prevention/Legal Aid Coupled Assistance	Tenants with active eviction filings or legal housing issues	Active eviction case, legal referral, income or hardship documentation

## Residential Rental Registration and Rent Stabilization Program Staffing

1.0 FTE	Community Development Analyst -Limited Term
1.0 FTE	Admin Analyst - Limited Term
1.0 FTE	Admin Aide - Limited Term
3.0 FTE	Total Staffing

## Rental Assistance Program Administrative Budget FY 2025-2026

Salaries and Benefits	\$385,670
Software	\$ 95,500
Indirect Costs/Overhead	\$73,500
TOTAL	\$554,670

# Rental Program Fees Collected

January 1, 2025 to May 5, 2025

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	Fee Amount	Number of Units Registered*	Total Fees Remitted*
Residential Rental Registration	\$45/unit	3,847	\$173,115.00
Rent Stabilization	\$170/unit	7,733	\$1,314,610.00
Total		10,963	**\$1,494,000.00

\* Data source: Tolemi Slate Platform.

\*\*Beginning April 2, 2025, late fees were assessed.

# Program Budget and Expenditures

January 1, 2025 to June 30, 2025

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	FY 24-25 Budget	Estimated Expenditures*	Remaining Balance
Salaries and Benefits	\$142,250.00	\$90,564.45	\$52,014.55
Software	\$200,000.00	\$129,000.00	\$49,300.00
Supportive Services (Hearing Officer, Education/Outreach)	\$300,000.00	\$26,550.55	\$295,149.45
Indirect Costs/Overhead	\$ 13,000.00	\$0.00	\$13,000.00
Total	\$655,250.00	\$246,115.00	\$409,135.00

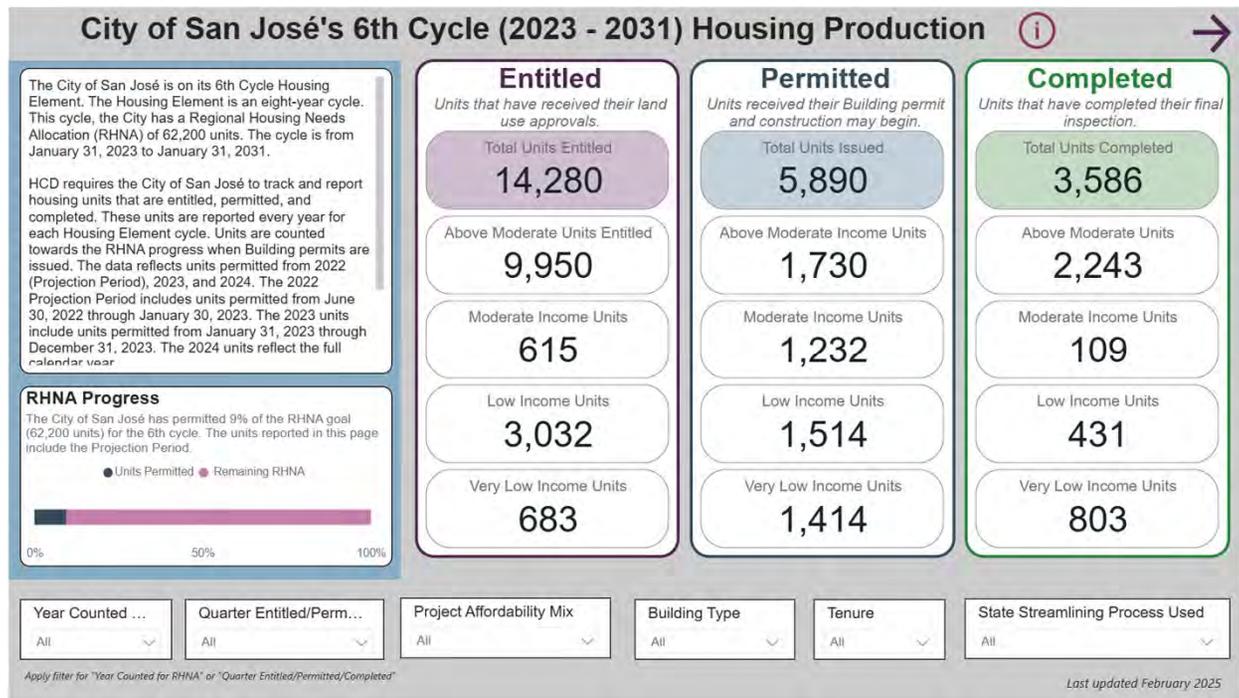
\*Estimated salary and hearing officer costs

# Reallocation of Rental Program Revenue

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Reallocation of Rental Program Revenue	
Estimated Revenue After Expenses	\$ 409,135
General Fund Loan Amount	\$ 205,203
Estimated Program Revenue Balance	\$ 614,338
Estimated FY 25-26 Rental Assistance Administrative Costs	\$ (554,670)
Estimated Balance After Administrative Costs	\$ 59,668

# Housing Production Dashboard





# Questions?

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For more information, contact Housing Division  
(831) 758-7901 or [Rentalregistration@ci.salinas.ca.us](mailto:Rentalregistration@ci.salinas.ca.us)

<https://www.cityofsalinas.org/Your-Government/Departments/Community-Development>

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