



## **CITY OF SALINAS COUNCIL STAFF REPORT**

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**DATE:** FEBRUARY 20, 2018

**DEPARTMENT:** PUBLIC WORKS

**FROM:** JIM SANDOVAL, CITY ENGINEER/ASSISTANT PUBLIC WORKS DIRECTOR

**TITLE:** AGREEMENT FOR OPERATION, MAINTENANCE, AND WATER QUALITY MONITORING SERVICES FOR THE CITY INDUSTRIAL WASTEWATER TREATMENT FACILITY

**RECOMMENDED MOTION:**

A motion to approve a Resolution that approves a Professional Services Agreement between the City of Salinas and Monterey One Water.

**RECOMMENDATION:**

It is recommended that the City Council approve a resolution approving an Agreement in the amount of \$150,000 between the City of Salinas and Monterey One Water for operation and maintenance services and the implementation and reporting of water quality monitoring requirements as stipulated in the City of Salinas Industrial Wastewater Treatment Facility Waste Discharge Requirements (WDR) Permit (Permit No. R3-2003-008).

**EXECUTIVE SUMMARY:**

Since January 2005, Monterey One Water (M1W) has successfully provided operations and maintenance services, as well as water quality monitoring support for the Industrial Wastewater Treatment Facility (IWTF), under a Professional Services Agreement with the City. These services support compliance with the facility's Waste Discharge Permit (WDR #R3-2003-008). M1W and the City are currently working on a long-term agreement for continued operation and maintenance of the facility. Because the Professional Services Agreement requires renewal, a new Agreement is necessary for M1W to continue to provide these necessary services to the City.

**BACKGROUND:**

In February 2004, due to a severe staffing shortage, Council authorized staff to contract operations of the IWTF. At that time a Request for Proposal (RFP) was sent to vendors in the wastewater and water resource industries. Staff received only one proposal for consideration and entered into contract with the Monterey Regional Water Pollution Control Agency (now called Monterey One Water).

Since January 2005, Monterey One Water (M1W) has successfully provided water quality monitoring support for the Industrial Wastewater Treatment Facility (IWTF) and operations and maintenance services for the related collection system. These services support compliance with the facility's Waste Discharge Permit (WDR #R3-2003-008) issued by the Central Coast Water Board (CCWB). The Professional Services Agreement with M1W now requires renewal.

M1W and the City are currently working on a long-term plan for the facility. Both agencies worked collaboratively to secure a \$10M grant to install infrastructure to store and divert produce wash water and storm water for treatment and reuse to offset local water supplies and improve overall water quality in the Monterey Bay National Marine Sanctuary. Because of these changes in operations, M1W and the City are in the process of drafting revisions to a comprehensive long-term agreement for operation and maintenance of the facility. That agreement will include the water quality monitoring services contained in this proposed Agreement. Hence, this proposed Agreement is an interim measure and part of a long-term collaborative process between both agencies that will be presented to the City Council at a future date in the form of a proposed expanded agreement.

Furthermore, staff believes M1W is uniquely qualified to provide these services, both in terms of qualifications and the ability for personnel to respond in a timely manner. Thus, staff recommends entering into the proposed Agreement until such time as a more comprehensive agreement is reached.

M1W is a recognized leader in providing wastewater collection, treatment, disposal, and recycling services throughout Monterey County. The M1W team will consist of staff members from Operations Maintenance, Field Maintenance, Laboratory, Source Control, Engineering and Administration Departments who have successfully teamed together to provide contract operations and maintenance services for similar wastewater facilities.

Staff believes that the Agreement is fair and that the M1W team and City staff will bring together the expertise and experience necessary to provide comprehensive and effective operations and maintenance services to the City of Salinas Industrial Wastewater Treatment Facility and its industrial customers.

#### CEQA CONSIDERATION:

**Not a Project.** The City of Salinas has determined that the proposed action is not a project as defined by the California Environmental Quality Act (CEQA) (CEQA Guidelines Section 15378).

#### STRATEGIC PLAN INITIATIVE:

Approval of the Professional Services Agreement maintains compliance with regulatory permits, which supports the City's goals of an effective, efficient government and maintenance of a safe, livable community.

#### FISCAL AND SUSTAINABILITY IMPACT:

The total estimated annual cost for the scope of work contained in the Agreement is \$150,000. Annual funding in the amount of \$200,000 for the Salinas Industrial Wastewater Treatment Facility Operation and Maintenance is allocated in the City's Operating budget for the facility, where funds are set aside specifically for outside professional services related to the IWTF. These funds were approved in the Industrial Waste Enterprise Fund as part of the Operating Budget for FY 2017-18 by Council on June 20, 2017. Thus, sufficient funds are available to enter this Agreement.

#### ATTACHMENTS:

Resolution  
Agreement