RESOLUTION NO. _____ (N.C.S.)

A RESOLUTION APPROVING SUPPLEMENTAL APPROPRIATIONS TO THE FY 2018-19 OPERATING AND CAPITAL BUDGETS FOR THE CITY OF SALINAS

WHEREAS, on June 5, 2018, the Salinas City Council adopted the FY 2018-19 Operating and Capital Budgets; and

WHEREAS, on February 19, 2019 the City Council met and reviewed mid-year financial results and considered staff's recommendations on the General Fund, Measure E Fund, Measure G Fund, and other fund budget amendments, which include both capital and non-capital items.

NOW, THEREFORE, be it resolved by the Council of Salinas, that the Council hereby approves and adopts the following adjustments to revenue and supplemental appropriations for FY 2018-19, as more fully described in Exhibit A:

		Mid-Year Adjustments			
	Total Avail. Fund Bal.	Revenue	Appropriations	CIP	Ending Available Fund Balance 6/30/19
Mid-Year Budget Adjustments:					
1000 - General Fund	$ 2,348,976	$ 1,600,000	$ (1,077,814)	$ (1,551,900)	$ 1,319,262
1200 - Measure G	-	79,136	(79,136)	(250,000)	(250,000)
2102 - Woodside Park Maint District	88,739	-	(26,000)	-	62,739
2202 - Supplemental Law Enf - AB3229	249,167	-	(106,000)	(145,000)	(1,833)
2402 - Gas Tax - 2106	244,330	-	-	(30,000)	214,330
2506 - PEG Cable Franchise	43,805	-	(40,000)	-	3,805
2511 - SB1 Road Maintenance & Rehab	(1,115,900)	1,636,700	-	(520,800)	-
6400 - Sewer	1,606,319	-	(25,178)	18,810	1,599,951
6500 - Storm Sewer (NPDES)	-	83,500	(83,500)	-	-
6801 - Downtown Parking District	(1,303,835)	-	120,000	-	(1,183,835)
6803 - Parking Enforcement	219,600	-	(40,000)	-	179,600
6900 - Permit Services	278,390	-	(52,800)	-	225,590
xxxx - CESH Grant	51,400	-	(51,400)	-	-
Total	2,710,991	3,399,336	(1,461,828)	(2,478,890)	2,169,608

BE IT FURTHER RESOLVED, that the City Council approves adding the Information Technologies Technician I and the temporary Administrative Analyst I positions to the classification and salary schedule as follows:

SMEA														
Benefit Group	Grade	Position	Step 1 Hourly	Step 1 Monthly	Step 2 Hourly	Step 2 Monthly	Step 3 Hourly	Step 3 Monthly	Step 4 Hourly	Step 4 Monthly	Step 5 Hourly	Step 5 Monthly	Step 6 Hourly	Step 6 Monthly
26	26.2130	Information Technologies Technician I	24.7586	4,291	25.9954	4,506	27.2946	4,731	28.6617	4,968	30.0915	5,216	31.6007	5,477
29	29.9008	Administrative Analyst I	25.4177		26.6881		28.0248		29.4228		30.8984		32.4463	

PASSED AND ADOPTED this 19th day of February, 2019, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

APPROVED:

_____

Joe Gunter, Mayor

ATTEST:

_____

Patricia M. Barajas, City Clerk