



CITY OF SALINAS

SCHEDULE OF FEES & SERVICE CHARGES FISCAL YEAR 24-25 ANNUAL UPDATE

APRIL 9, 2024

Recommendation

Staff recommends that the Finance Committee provide input and direction on the proposed City-wide Schedule of Fees and Service Charges for FY 24-25.

Consumer Price Index (CPI) & Fee Increase History

Fiscal Year	CPI Increase	Staff Recommendation	Fee Increase (Council Adoption)	Notes
2017-18	3.0%	3.0%	3.0%	
2018-19	3.2%	3.2%	3.2%	
2019-20	3.9%	3.9%	3.9%	
2020-21	3.3%	3.3%	0.0%	No increase due to COVID-19
2021-22	1.7%	3.3%	2.5%	$3.3\% + 1.7\% = 5.0\% / 2 \text{ years} = 2.5\%$
2022-23	3.2%	3.2%	2.5%	Lower than CPI, same rate as previous year
2023-24	5.6%	5.6%	5.6%	
2024-25	3.7%	3.7%		

Discussion

- Finance Committee Meeting – 3/5/24
- Outreach to Salinas Valley Chamber of Commerce
- City Council Meeting – 4/23/24

Detail Fee by Group – FY24-25

Fee Group	New Fees	CPI / ENR	Fees Adjusted by Other		Unchanged due to Mandates	Fees Unchanged to align with County	Fees Unchanged or Decreased per Department	Total
			Fees Adjusted by	Factors per Department				
Finance & Administration	0	16	0	0	25	0	0	41
Cannabis	0	16	0	0	0	0	0	16
Planning	0	99	0	0	0	0	0	99
Public Works	2	127	1	5	0	0	8	143
Airport	0	72	0	0	0	0	0	72
Fire	0	35	0	0	0	0	0	35
Police	0	40	0	4	0	0	0	44
Animal Shelter	0	0	0	6	68	0	0	74
Library	0	10	0	0	0	0	4	14
Recreation	1	206	0	0	0	0	0	207
Building Permit Services	4	38	3	9	0	0	1	55
Code Enforcement	0	4	2	2	0	0	0	8
Housing	0	2	0	0	0	0	1	3
Total	7	665	6	51	68	14	811	

Questions?

