

CITY OF SALINAS
ACTION PLAN FOR ESG FUNDS
FISCAL YEAR 2018-19

ESG Funding	Funding Restrictions	Amount
Entitlement ESG	\$ 173,179	No more than 60% to be used for Street Outreach and Emergency Shelter \$ 102,176
State ESG from Solicitation of Interest (SOI)*	\$ 516,893	At least 40% to be used for Rapid Re-Housing \$ 211,926
HUD ESG Through State from SOI *	\$ 321,701	At least 40% to be used for Rapid Re-Housing \$ 131,897
Total ESG Funding	\$ 1,011,773	

* The State of California announced on 4/9/18 a new funding process and allocation amounts that will be determined at future NOFAs.

The City will recommend funding only on the Entitlement ESG funding.

ESG Requested Funding	Project or Program	Total Funding Requested	ESG Components Requested Funding Allocations						Rating and Ranking
			Street Outreach	Emergency Shelter	Homeless Prevention	Rapid Re-Housing	HMIS	Program Administration	
City of Salinas	Program Administration - Entitlement Funding	12,988							\$ 12,988
City of Salinas	Program Administration - State ESG Funding	34,342							\$ 34,342
Interim, Inc.	MCHOME	79,724	\$ 50,674	\$ 26,887				\$ 2,163	270
Community Human Services	Chinatown Substance Abuse & Mental Health Services	25,000	\$ 25,000						260
Franciscan Workers of Junipero Serra	Women Alive Emergency Shelter	50,000		\$ 50,000					234.1
Community Human Services	Safe Place Emergency Shelter & Street Outreach	55,000	\$ 5,000	\$ 50,000					232
San Benito County Health and Human Services Agency	Housing Resource Center of San Benito County	355,000	\$ 14,200	\$ 213,000	\$ -	\$ 127,800			225.4
Community Homeless Solutions	Warming Shelter	293,849		\$ 293,849					217.6
Step Up	Step Up Salinas	175,000	\$ 163,480					\$ 11,520	213.7
Central Coast Center for Independent Living	CCCIL Rapid Re-Housing and Homeless Prevention Program	353,000	\$ 45,700		\$ 60,200	\$ 240,800	\$ 6,300		204.8
First United Methodist Church	Neighborhood Services Center Management	335,430		\$ 328,430				\$ 7,000	203.2
Interim, Inc.	Site-Specific Homeless Outreach	113,912	\$ 113,912						203.2
Housing Resource Center of Monterey County	Housing Resource Center RRH Plan	140,250					\$ 140,250		192
	Total Funding Request	\$ 2,023,495	\$ 417,966	\$ 962,166	\$ 60,200	\$ 508,850	\$ 26,983	\$ 47,330	

Entitlement ESG Funding Staff Recommendations	Project or Program	Total Funding Recommendation	ESG Components Recommended Funding Allocations						Rating and Ranking
			Street Outreach	Emergency Shelter	Homeless Prevention	Rapid Re-Housing	HMIS	Program Administration	
City of Salinas	Program Administration - Entitlement Funding	\$ 12,988							\$ 12,988
Interim, Inc.	MCHOME	\$ 79,724	\$ 50,674	\$ 26,887				\$ 2,163	270
Community Human Services	Chinatown Substance Abuse & Mental Health Services	\$ -							260
Franciscan Workers of Junipero Serra	Women Alive Emergency Shelter	\$ -							234.1
Community Homeless Solutions	Warming Shelter	\$ 24,615		\$ 24,615					217.6
Step Up	Step Up Salinas	\$ -							213.7
Central Coast Center for Independent Living	CCCIL Rapid Re-Housing and Homeless Prevention Program	\$ 48,852					\$ 42,552	\$ 6,300	204.8
First United Methodist Church	Neighborhood Services Center Management	\$ 7,000						\$ 7,000	203.2
Housing Resource Center of Monterey County	Housing Resource Center RRH Plan	\$ -							192
	Total Funding Request	\$ 173,179	\$ 50,674	\$ 51,502	\$ -	\$ 42,552	\$ 15,463	\$ 12,988	
	Available Funding	\$ 173,179							

State ESG Funding Staff Recommendations	Project or Program	Total Funding Recommendation	ESG Components Recommended Funding Allocations						Rating and Ranking
			Street Outreach	Emergency Shelter	Homeless Prevention	Rapid Re-Housing	HMIS	Program Administration	
City of Salinas	Program Administration - State ESG Funding	\$ -							
Interim, Inc.	MCHOME	\$ -							270
Community Human Services	Chinatown Substance Abuse & Mental Health Services	\$ -							260
Franciscan Workers of Junipero Serra	Women Alive Emergency Shelter	\$ -							234.1
Community Human Services	Safe Place Emergency Shelter & Street Outreach	\$ -							232
San Benito County Health and Human Services Agency	Housing Resource Center of San Benito County	\$ -							225.4
Community Homeless Solutions	Warming Shelter	\$ -							217.6
Step Up	Step Up Salinas	\$ -							213.7
Central Coast Center for Independent Living	CCCIL Rapid Re-Housing and Homeless Prevention Program	\$ -							204.8
First United Methodist Church	Neighborhood Services Center Management	\$ -							203.2
Interim, Inc.	Site-Specific Homeless Outreach	\$ -							203.2
	Total Funding Request	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	Available Funding *	\$ 838,594							

Entitlement ESG Funding Subcommittee Recommendations	Project or Program	Total Funding Recommendation	ESG Components Recommended Funding Allocations						Rating and Ranking
			Street Outreach	Emergency Shelter	Homeless Prevention	Rapid Re-Housing	HMIS	Program Administration	
City of Salinas	Program Administration - Entitlement Funding	\$ 12,988							\$ 12,988
Interim, Inc.	MCHOME	\$ 79,724	\$ 50,674	\$ 26,887				\$ 2,163	270
Community Human Services	Chinatown Substance Abuse & Mental Health Services	\$ -							260
Franciscan Workers of Junipero Serra	Women Alive Emergency Shelter	\$ -							234.1
Community Homeless Solutions	Warming Shelter	\$ 24,615		\$ 24,615					217.6
Step Up	Step Up Salinas	\$ -							213.7
Central Coast Center for Independent Living	CCCIL Rapid Re-Housing and Homeless Prevention Program	\$ 48,852					\$ 42,552	\$ 6,300	204.8
First United Methodist Church	Neighborhood Services Center Management	\$ 7,000						\$ 7,000	203.2
Housing Resource Center of Monterey County	Housing Resource Center RRH Plan	\$ -							192
	Total Funding Request	\$ 173,179	\$ 50,674	\$ 51,502	\$ -	\$ 42,552	\$ 15,463	\$ 12,988	
	Available Funding	\$ 173,179							

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			Street Outreach	Emergency Shelter	Homeless Prevention	Rapid Re-Housing	HMIS	Program Administration	
City of Salinas	Program Administration - State ESG Funding	\$ -							
Interim, Inc.	MCHOME	\$ -							270
Community Human Services	Chinatown Substance Abuse & Mental Health Services	\$ -							260
Franciscan Workers of Junipero Serra	Women Alive Emergency Shelter	\$ -							234.1
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Central Coast Center for Independent Living	CCCL Rapid Re-Housing and Homeless Prevention Program	\$ -							204.8
First United Methodist Church	Neighborhood Services Center Management	\$ -							203.2
Interim, Inc.	Site-Specific Homeless Outreach	\$ -							203.2
	Total Funding Request	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	Available Funding	\$ 872,936							