



July 20th, 2023
Christina Gonzalez, Community Development Analyst
Community Development Department
City of Salinas
65 W. Alisal Street, 2nd Floor
Salinas, CA 93901
cristinag@ci.salinas.ca.us

Agreement No. 23CDBG04

Re: Project Management and Design Consultant Services for Natividad Creek Restroom

CSG Consultants, Inc. (CSG) is pleased to submit this Proposal to assist the City of Salinas (City) with the design and project and construction management for miscellaneous improvements to the Natividad Creek Park Restroom Rehabilitation Project.

Peykan Abbassi, PE, will serve as the Point of Contact to perform the project and construction management services for this Project. Mr. Abbassi brings over 30 years of facility and engineering management experience for large and small projects in municipal government. His contact information is as follows:

3707 W. Garden Grove Boulevard, Suite 100, Orange, CA 92868
(714) 568-1010 phone | (818) 800-6326 cell | peykana@csgengr.com

Scope of Work

CSG will act as an extension of the City's staff managing the Project(s), communicating with the City staff, design consultant, and stakeholders. Tasks that CSG will be responsible for include the project management and design consultant services as follows:

- Project management and coordination including consultant administration and contract management. Constructability reviews.
- Monitor all expenditures and track grant funding.
- Provide construction management and inspection support.

Work Breakdown and Proposed Fee

Please see the attached schedule of fees for a detailed breakdown. Please note that the construction inspection line item is based on 90 days construction duration with full time inspection. However, this is a not-to-exceed amount and inspections will be charged to the city only for the days the inspector is required in the field as the contractor's schedule dictates.

Exclusions

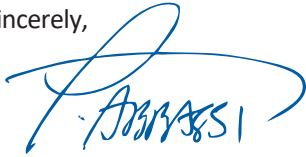
The following is a list of assumptions and other contractual provisions that will be required by CSG to complete the required work:

1. This scope of work does not include a geotechnical soils report. CSG assumes that the project can be completed within the guidelines allowed by the code.
2. Technical Studies (environmental site assessments, photometric lighting studies) can be provided as an additional service to the City.
3. This proposal does not include additional phasing. Additional cost will be required for multiple stage construction components.

Should additional work be required beyond the scope of work enumerated in this letter, whether it be due to unforeseen site conditions or Owner requests, additional work shall be compensated either on a T&M basis or fixed fee as requested by the Client.

We look forward to working with the City of Salinas on this Project. If you have any questions or require additional information, please contact Cyril Charles, P.E., Sr. Project Manager (cyrilc@csgengr.com) or me in the contact information provided below.

Sincerely,



Peykan Abbassi, PE, *Vice President*
(818) 800-6326 cell,
peykana@csgengr.com

Attachment:

1. Natividad Creek Project Fee Schedule
2. 360PSM Labor Compliance Fee Proposal
3. Salinas "RFQ for the PM and Design Consultant Services of Multiple Public Facilities and Improvement Projects" dated November 18, 2022

City of Salinas' approval for performance and compensation



Francisco Brambila
Acting Planning Manager

Lisa Brinton, Director

Staffing Plan and Cost Proposal for Construction Management Services for the Natividad Creek Park Restroom Rehabilitation Project

		2023					TOTAL HOURS	HOURLY RATE 2023	HOURLY RATE 2024	TOTAL COST
ROLE	STAFF	JUL (19 DAYS)	AUG (23 DAYS)	SEP (21 DAYS)	OCT (22 DAYS)	NOV (5 DAYS)				
TASK 1.0: DESIGN (Project set up/ submittal review)										
Principal Engineer	Peykan Abbassi	0	0	0	0	0	0	\$250.00		\$0.00
Sr. Project Manager	Cyril Charles	0	0	0	0	0	0	\$235.00		\$0.00
Construction Manager (Associate Engineer)	TBD	0	0	0	0	0	0	\$185.00		\$0.00
Construction Inspector	TBD	0	0	0	0	0	0	\$165.00		\$0.00
Asst. Project Manager	Bronwyn Callero	0	0	0	0	0	0	\$140.00		\$0.00
TASK 2.0: CONSTRUCTION										
Principal Engineer	Peykan Abbassi	4	5	4	4	1	18	\$250.00		\$4,500.00
Sr. Project Manager	Cyril Charles	32	40	32	32	8	144	\$235.00		\$33,840.00
Construction Manager (Associate Engineer)	TBD	0	0	0	0	0	0	\$185.00		\$0.00
Construction Inspector	TBD	152	184	168	176	40	720	\$165.00		\$118,800.00
Asst. Project Manager	Bronwyn Callero	16	20	16	16	4	72	\$140.00		\$10,080.00
TASK 3.0: POST CONSTRUCTION										
Construction Manager	TBD	0	0	0	0	0	0	\$185.00		\$0.00
Document Control	TBD	0	0	0	0	0	0	\$140.00		\$0.00
SUB-TOTAL		204	249	220	228	53	954			\$167,220.00
Sub-Consultant Cost								TOTAL COST		
360PSM - Labor Compliance (Includes 10% OH)								\$7,365.00		
SUB-TOTAL								\$7,365.00		
TOTAL COST								\$174,585.00		

Notes:

- Hours based on a construction period start date of July 5, 2023 and a duration of 60-90 working days, with an additional time for project closeout.
- Overtime will be billed in accordance with our Master Agreement Fee Schedule.
- Please note that the construction inspection line item is based on 90 days construction duration with full time inspection. However, this is a not-to-exceed amount and inspections will be charged to the city only for the days the inspector is required in the field as the contractor's schedule dictates.