

CITY OF SALINAS
Schedule of Positions Eliminated
FY 2018-19

Department - Position	1000 - General		1100 -		1200 - Measure		6500 - Storm		7120 - Internal		Total Cost	Total FTE
	Fund		Measure E		G		Sewer		Services-Fleet			
	Cost	FTE	Cost	FTE	Cost	FTE	Cost	FTE	Cost	FTE		
12 - Administration												
26.7005.002 - Street Outreach Specialist					77,970	1.00					77,970	1.00
12 - Administration Total					77,970	1.00					77,970	1.00
14 - Legal												
16.1146.001 - Deputy City Attorney	196,490	1.00									196,490	1.00
14 - Legal Total	196,490	1.00									196,490	1.00
40 - Police												
15.4031.001 - Animal Services Mgr	131,020	1.00									131,020	1.00
26.4066.012 - Community Service Officer			45,870	0.50							45,870	0.50
40 - Police Total	131,020	1.00	45,870	0.50							176,890	1.50
50 - Public Works												
15.5336.001 - Fleet Maintenance Manager									149,620	1.00	149,620	1.00
23.5383.001 - Fleet Analyst									123,920	1.00	123,920	1.00
25.5321.001 - Urban Forestry Worker II			117,480	1.00							117,480	1.00
25.5358.001 - Inventory Technician									95,490	1.00	95,490	1.00
25.5396.002 - Facility Maintenance Mechanic	87,240	1.00									87,240	1.00
26.4066.012 - Community Service Officer							45,860	0.50			45,860	0.50
26.5063.003 - GIS Technician	88,360	1.00									88,360	1.00
50 - Public Works Total	175,600	2.00	117,480	1.00			45,860	0.50	369,030	3.00	707,970	6.50
60 - Library												
26.6056.001 - Library Clerk			77,470	1.00							77,470	1.00
26.6066.001 - Library Aide			61,840	1.00							61,840	1.00
60 - Library Total			139,310	2.00							139,310	2.00
Grand Total	503,110	4.00	302,660	3.50	77,970	1.00	45,860	0.50	369,030	3.00	1,298,630	12.00