

UNITED STATES DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT FY 2022-2023 ANNUAL ACTION PLAN



Megan Hunter, Community Development Director
Community Development Department
June 21, 2022



Recommendation

It is recommended that the City Council conduct a public hearing to consider and approve the HUD FY 2022-2023 Annual Action Plan, authorize the City Manager to incorporate any necessary minor modifications to the approved plan based upon community input, and authorize its submittal to HUD.

Background

- HUD Annual Action Plan (AAP)
- Year 3 of City's FY 2020-2025 Consolidated Plan
- Strategic Plan for use of CDBG, HOME and ESG funds
- Describes Planned Activities and Funding



Timeline

- Notice of Funding Availability (NOFA) January 22, 2022
- Applicant Workshop February 3, 2022
- Application Deadline February 22, 2022
- Start of Public Comment Period June 4, 2022
- Housing and Land Use Committee June 7, 2022
- City Council Public Hearing June 21, 2022
- End of Public Comment Period July 5, 2022
- HUD AAP Submission Deadline August 1, 2022

FY 2022-2023 AAP Allocations

Funding Source	Amount		
	CDBG	HOME	ESG
FY 22-23 Allocation	\$2,073,339	\$911,007	\$178,942
FY 22-23 Program Income*	\$60,000	\$313,000	\$0
Total	\$2,133,339	\$1,224,007	\$178,942

* estimate

CDBG Funding Recommendations

Agency	Program	Amount
City of Salinas	Program Administration (20%)	\$426,667
City of Salinas	Library and Community Services Facilities (Sherwood Recreation Center - Phase 4)	\$792,892
City of Salinas	Project Delivery - Sherwood Recreation Center - Phase 4	\$70,000
City of Salinas	Chinatown Neighborhood Improvements	\$577,980
City of Salinas	Project Delivery - Chinatown Neighborhood Improvement	\$30,000
City of Salinas	Salinas Outreach and Response Team	\$135,800
Eden Council for Hope and Opportunity	Fair Housing and Tenant/Landlord Services	\$100,000
	Total Funding	\$2,133,339

HOME Funding Recommendations

Agency	Program	Amount
City of Salinas	Program Administration *	\$122,400
Future Agency to be determined	Future Project to be determined	\$1,101,607
	Total Funding	\$1,224,007

* 10% limit

ESG Funding Recommendations

Agency	Program	ESG Component	Amount	
City of Salinas	Program Administration*	Administration	\$13,421	
City of Salinas	Street Outreach Program	Street Outreach	\$79,000	
Bay Area Community Services	SHARE Center Operations	Emergency Shelter, Rapid Re-Housing	\$86,521	
			Total	\$178,942

* 7.5% limit

CEQA Consideration

- The City of Salinas has determined that the proposed action is not a project as defined by the California Environmental Quality Act (CEQA) per Guidelines Section 15378.

Strategic Plan Initiative

- Economic Development
- Housing/Affordable Housing
- Infrastructure and Environmental Sustainability
- Youth and Seniors

Departmental Coordination

- Other CDD Divisions
- Finance
- Legal
- Library and Community Services
- Public Works

Fiscal and Sustainability Impact

- No General Fund Impact
- All AAP FY 2022-2023 Projects are funded with HUD CDBG, HOME and ESG Entitlement Funds

Questions & Comments

