

**REPORT TO THE  
CITY COUNCIL**  
*City of Salinas, California*

DATE: June 17, 2014

FROM: Gary E. Petersen, C.A.E., Public Works Director

THRU: Robert C. Russell, P.E., City Engineer

BY: Eda Herrera, P.E., Associate Civil Engineer

SUBJECT: **CLOSTER PARK BASKETBALL COURT IMPROVEMENTS,  
PROJECT No. 9451**

**RECOMMENDATION:**

It is recommended that City Council:

- 1) Adopt a resolution approving plans and specifications for the Closter Park Basketball Court Improvements, Project No. 9451; and
- 2) Authorize issuance of invitation to public bid, with bids to be opened on July 29, 2014.

**DISCUSSION:**

Closter Park has basketball courts that are heavily used by the youth of this neighborhood and surrounding area and is in great need of improvement. The asphalt has many cracks resulting in tripping hazards; the fencing is warped and unsightly. Additionally the playground area needs wood chips and drainage system upgrades to drain the water from the play area.

City Staff and Belli Architectural Group have completed the plans and specifications for the Closter Park Basketball Court Improvements. In general, the work includes the demolition of existing basketball courts, asphalt, turf, miscellaneous concrete and fencing; and the installation of new asphalt over a base pavement, new vinyl-coated chain link fence; new metal bleachers, new basketball equipment; and striping. Additionally, the playground area will receive new engineered wood fiber chips and an upgraded drainage system to avoid flooding in the playground. Plans and Specifications for the work are now complete and ready for bid procurement.

**ISSUE:**

Shall the City Council adopt a resolution approving plans and specifications for the Closter Park Basketball Court Improvements, Project No. 9451; and authorize issuance of invitation to public bid, with bids to be opened on July 29, 2014?

**FISCAL IMPACT:**

This project is funded with \$395,100 of Measure V (FY 13-14) and \$25,000 of Measure V funds (FY 12-13) for a total of \$420,100 in the budget. To date, \$23,097 has been spent and encumbered on engineering design, surveying, and architectural consultant services, leaving an unencumbered balance of \$397,003. The Engineer's Estimate for this project is \$325,100 including engineering support, inspection, administration and contingencies.

Below is a summary of the projected costs:

<u>Construction Cost</u>	
Base Bid	242,612
Engineering Support (2%)	4,852
Inspection/Construction Admin. (7%)	16,983
Contingencies (10%)	24,261
Admin. Overhead (15%)	<u>36,392</u>
Total Estimated Project Costs	\$325,100

Based on the Engineer's Estimate, there are sufficient funds to proceed with this project.

**TIME CONSIDERATIONS:**

The project is expected to begin construction in early October 2014, with project completion optimistically expected by mid-December 2014, weather permitting.

**ALTERNATIVES/IMPLICATIONS:**

Elect to postpone this project. This is not recommended because the improvements are needed for safety and there are sufficient funds to complete this project.

**CITY COUNCIL GOALS:**

This action and project support the Council's Safe, Livable Community Initiative, as it enhances the positive image of our City as facilities offer local residents and visitors to Salinas a venue for organizing events that celebrate the local community, arts, entertainment, and culture as well as providing positive recreational opportunities for our Salinas youth: In order to utilize the various city parks to their full potential they must be brought up to a basic level of physical condition that provides safety for all visitors, and users thereof. This action also supports the Council's "Excellent Infrastructure" initiative as renovating the park playgrounds help local residents build and maintains a sense of pride and responsibility to their City.

**CONCLUSIONS:**

At its meeting on June 17, 2014, the City Council is requested to adopt a resolution approving plans and specifications for the Closter Park Basketball Court Improvements, Project No. 9451; and authorizing issuance of invitation to bid, with bids to be opened on July 29, 2014.

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CLOSTER PARK BASKETBALL COURTS  
IMPROVEMENT PROJECT No. 9451  
LOCATION MAP

