

Submission of Consolidated Annual Performance and Evaluation Report (CAPER) for FY 2020-21 to United States Department of Housing and Urban Development (HUD)

Community Development Department
Housing Division
Meeting Date: September 21, 2021



Recommended Motion

It is recommended that the City Council adopt a Resolution approving the Fiscal Year (FY) 2020-21 Consolidated Annual Performance and Evaluation Report (CAPER) and authorizing submittal to United States Department of Housing and Urban Development (HUD).

Executive Summary

- The City of Salinas, as an entitlement jurisdiction, administers the following three HUD federal programs:
 1. Community Development Block Grant (CDBG and CDBG-CV) Program
 2. HOME Investment Partnerships Program (HOME)
 3. Emergency Solutions Grants (ESG and ESG-CV) Program
- The CAPER assesses the City's activities and accomplishments in relation to the FY 2020-24 Consolidated Plan (Con Plan) and the FY 2020-21 Annual Action Plan (AAP)
- CAPER must be submitted to HUD by September 28, 2021

Background

- HUD requires a minimum 15-day public comment period
 - Notices were published in The Californian and El Sol newspapers on September 4, 2021
 - Draft CAPER is available for public viewing on City website, Community Development Department by appointment and can be requested through mail
 - Public comment period started on September 4, 2021, and ends on September 21, 2021
- Public Hearings:
 - City Council on September 21, 2021

FY 2020-21 HUD PROGRAM FUNDING

Program	Grant Amount	Program Income	Total Available Funding
CDBG	\$2,024,219	\$192,810.81	\$2,217,030.81
CDBG-CV	\$2,400,157	\$0	\$2,400,157
HOME	\$803,851	\$337,844.84	\$1,141,695.84
ESG	\$179,001	\$0	\$179,001
ESG-CV	\$6,432,171	\$0	\$6,432,171
Total	\$11,839,399	\$530,655.65	\$12,370,055.65



Downtown Streets, Inc.



Portable Showers

FY 2020-21 HUD EXPENDITURES

Program	Total Available Funding	Expenditures
CDBG	\$2,217,030.81	\$673,365
CDBG-CV	\$2,400,157	\$1,190,347
HOME	\$1,141,695.84	\$1,107,311
ESG	\$179,001	\$42,716
ESG-CV	\$6,432,171	\$2,984,235
Total	\$12,370,055.65	\$5,599,935



Sun Rose Apartments Groundbreaking Ceremony



Salinas Outreach and Response Team (SORT)

FY 2020-21 CDBG Program

Agency	Funding Category	Funding Amount	Expenditures	Outcomes
City of Salinas	Program Administration (20% Grant & PI)	\$443,406	\$219,685	N/A
City of Salinas	Economic Development	\$222,883	\$208,382	9 Businesses
<ul style="list-style-type: none"> City of Salinas Interim Inc. 	Housing	\$1,391,823	\$123,459	8 Households 1 (8 bed)
<ul style="list-style-type: none"> City of Salinas First United Methodist Church Alisal Union School District 	Public Facility	\$1,766,633	\$78,632	N/A
<ul style="list-style-type: none"> Partners for Peace Girls Scouts Alisal Program Center 	Public Service	\$43,207	\$43,207	225 Persons Served

FY 2020-21 CDBG-CV

Agency	Funding Category	Funding Amount	Expenditures	Outcomes
City of Salinas	Program Administration (20%)	\$480,031	\$213,344	N/A
City of Salinas	Economic Development	\$331,634	\$216,859	16 Businesses
<ul style="list-style-type: none"> City of Salinas Downtown Streets Inc. Eden Council for Hope and Opportunity Food Bank for Monterey County The Salvation Army 	Public Service	\$789,636	\$590,426	4,162 Persons Served

FY 2020-21 ESG Program

Agency	Funding Category	Funding Amount	Expenditures	Outcomes
City of Salinas	Program Administration (7.5% of Grant)	\$13,425	\$11,316	N/A
<ul style="list-style-type: none">Central Coast Center for Independent Living (CCCIL)Community Homeless Solutions	Public Service	\$165,576	\$42,716	260 Persons

FY 2020-21 ESG-CV

Agency	Funding Category	Funding Amount	Expenditures	Outcomes
City of Salinas	Program Administration (10% of Grant)	\$643,217	\$374,884	N/A
<ul style="list-style-type: none"> City of Salinas CCCIL Community Homeless Solutions Coalition of Homeless Services Providers Downtown Streets Team, Inc. Interim, Inc. Salvation Army Step-Up on Second Street Inc. University Corporation at Monterey Bay Bay Area Community Services YWCA Monterey County 	Public Service	\$5,496,539	\$2,153,853	731 Persons
City of Salinas	Public Facility	\$798,982	\$798,982	-

FY 2020-21 HOME

Agency	Funding Category	Funding Amount	Expenditures	Outcomes
City of Salinas	Program Administration	\$339,179	\$128,820	N/A
Mid-Peninsula the Farm Inc. Monterey County Housing Development Corporation	Housing	1,052,650	\$978,491	18 Housing Units



Parkside Manor Existing Development



Parkside Manor Proposed Development



Moon Gate Plaza

CEQA Consideration

The City of Salinas has determined that the proposed action is not a project as defined by the California Environmental Quality Act (CEQA) (CEQA Guidelines Section 15378).

Strategic Plan Initiative

The funding and its implementation supports activities and projects that implement the City Council's strategic goals:

- Investment Strategies and Risk Management
- New Revenue
- Operational Efficiencies
- Public Safety



Fiscal Impact

CDBG, CDBG-CV, HOME, ESG and ESG-CV funds are provided directly to the City by HUD and are non-General Fund dollars.

Recommendation

The Community Development Department (CDD) recommends that the City Council adopt a Resolution approving the FY 2020-21 CAPER and authorizing submittal to HUD.