

Submission of the FY 2021-22 Consolidated Annual Performance and Evaluation Report to United States Department of Housing and Urban Development

Community Development Department
Housing Division
Meeting Date: September 20, 2022



Sun Rose Apartments Construction

Recommended Action

It is recommended that City Council adopt a resolution approving the Fiscal Year 2021-22 Consolidated Annual Performance and Evaluation Report (CAPER) and authorize submittal to United States Department of Housing and Urban Development (HUD).

Executive Summary

The City of Salinas, as an entitlement jurisdiction, administers the following three HUD federal programs:

1. Community Development Block Grant (CDBG and CDBG-CV) Program
2. HOME Investment Partnerships Program (HOME) and HOME American Rescue Plan (HOME-ARP)
3. Emergency Solutions Grants (ESG and ESG-CV) Program

The CAPER assesses the City's activities and accomplishments in relation to the FY 2020-24 Consolidated Plan (Con Plan) and the FY 2021-22 Annual Action Plan (AAP)

CAPER must be submitted to HUD by September 30, 2022

Background

HUD requires a minimum 15-day public comment period

- Notices were published in The Californian and El Sol newspapers on September 3, 2022
- Draft CAPER is available for public viewing on the City website, in person at Community Development Department building by appointment and can be requested through mail
- Public comment period started September 3, 2022, and ends September 20, 2022

Public Hearings:

- City Council on September 20, 2022

FY 2021-22 HUD PROGRAM FUNDING

Program	Grant Amount	Program Income	Total Available Funding
CDBG	\$2,128,725	\$144,572	\$2,273,297
CDBG - CV	\$ 1,379,528*	\$0	\$1,379,528*
HOME	\$803,851	\$281,767	\$1,085,618
HOME-ARP	\$145,938	\$ 0	\$145,938
ESG	\$172,631	\$ 0	\$172,631
ESG - CV	\$3,447,936*	\$ 0	\$3,447,936
Total	\$8,078,609	\$426,339	\$8,504,948



Parkside Manor Phase I



Housing & Development Forum

* Remaining funding from FY 2020-21

FY 2021-22 HUD EXPENDITURES

Program	Total Available Funding	Expenditures
CDBG	\$2,273,297	\$892,489
CDBG-CV	\$ 0	\$595,065
HOME	\$ 1,085,618	\$1,028,321
HOME-ARP	\$145,938	\$ 0
ESG	\$172,631	\$138,297
ESG-CV	\$3,447,936*	\$2,772,470
Total	\$8,504,948	\$5,426,642



Sun Rose Apartments Construction



Housing & Development Forum

* Remaining funding from FY 2020-21

FY 2021-22 CDBG Program

Agency	Funding Category	Funding Amount	Expenditures	Outcomes
<ul style="list-style-type: none"> City of Salinas 	Program Administration (20% Grant & PI)	\$466,487	\$378,993	N/A
<ul style="list-style-type: none"> City of Salinas 	Economic Development	\$14,501*	\$14,501	9 Businesses
<ul style="list-style-type: none"> City of Salinas Interim Inc. 	Housing	\$1,088,851*	\$438,234	6 Housing Units
<ul style="list-style-type: none"> City of Salinas First United Methodist Church Alisal Union School District 	Public Facility	\$4,740,112*	\$33,038	Public Facility
<ul style="list-style-type: none"> Girls Scouts of California 	Public Service	\$35,000	\$27,722	221

* Includes remaining funding from previous fiscal years

FY 2021-22 CDBG-CV

Agency	Funding Category	Funding Amount	Expenditures	Outcomes
<ul style="list-style-type: none"> City of Salinas 	Program Administration (20%)	\$266,687	\$126,330	N/A
<ul style="list-style-type: none"> City of Salinas 	Economic Development	\$ 0	\$ 0	16 Businesses
<ul style="list-style-type: none"> City of Salinas Downtown Streets Inc. Eden Council for Hope and Opportunity 	Public Service	\$1,000,566	\$468,736	1,375 Households 113 Persons

FY 2021-22 ESG Program

Agency	Funding Category	Funding Amount	Expenditures	Outcomes
City of Salinas	Program Administration (7.5% of Grant)	\$15,056*	\$3,436	N/A
<ul style="list-style-type: none"> Bay Area Community Services (BACS) Central Coast Center for Independent Living (CCCIL) Salinas Outreach and Response Team (SORT) 	Public Service	\$214,860*	\$134,861	141 Persons

**Includes remaining funding from FY 2020-21*



SHARE Center



SHARE Center Garden



(SORT)

FY 2021-22 ESG-CV

Agency	Funding Category	Funding Amount	Expenditures	Outcomes
City of Salinas	Program Administration (10% of Grant)	\$268,333	\$215,133	N/A
<ul style="list-style-type: none"> • City of Salinas • CCCIL • Community Homeless Solutions • Coalition of Homeless Services Providers • Downtown Streets Team, Inc. • Interim, Inc. • Step-Up on Second Street Inc. • University Corporation at Monterey Bay • Bay Area Community Services 	Public Service	\$3,520,014	\$2,441,448	1,771 persons
City of Salinas	Public Facility	\$115,889	\$115,889	Public Facility

FY 2021-22 HOME

Agency	Funding Category	Funding Amount	Expenditures	Outcomes
City of Salinas	Program Administration	\$299,539	\$72,457	N/A
Monterey County Housing Development Corporation	Housing	\$1,017,540*	\$955,864	6 Housing Units
To be committed in the future	Housing	\$1,133,147	\$0	TBD

**Funding from previous fiscal years*



Parkside Manor Proposed Development



Parkside Manor Phase I Construction



Parkside Manor Phase I Construction

FY 2021-22 HOME-ARP

Agency	Funding Category	Available Funding	Expenditures	Outcome
City of Salinas	Program Administration	\$145,939	\$0	N/A
City of Salinas	Program Administration	\$291,877*	\$0	N/A
To be committed in the future	TBD	\$2,480,958*	\$0	TBD

**Funds to become available once HUD approves the Allocation Plan and Substantial Amendment to the FY 2021-22 AAP*

CEQA Consideration

The City of Salinas has determined that the proposed action is not a project as defined by the California Environmental Quality Act (CEQA) (CEQA Guidelines Section 15378).

Strategic Plan 2022-2025 Goals and Strategies

The funding and its implementation supports activities and projects that implement the City Council's strategic goals:

- Economic Development
- Housing/Affordable Housing
- Effective and Culturally Responsive Government

Fiscal Impact

Funds are provided directly to the City by HUD and no matching City funds required.

Recommendation

The Community Development Department (CDD) recommends that the City Council adopt a Resolution approving the FY 2021-22 CAPER and authorizing submittal to HUD.