

CITY OF SALINAS FIFTH SUBSTANTIAL AMENDMENT SUMMARY

FY 2019-2020 Annual Action Plan (July 1, 2019, through June 30, 2020)

Executive Summary

AP-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)

Introduction

On March 27, 2020, Congress passed the Coronavirus Aid, Relief, and Economic Security (CARES) Act. Through the CARES Act, the United States Department of Housing and Urban Development (HUD) allocated COVID-19 (CV) funding allocations to the City of Salinas (City) for both the Community Development Block Grant (CDBG) and Emergency Solutions Grants (ESG) to support the preparation for and response to the community impacts of the CV pandemic. HUD's distribution plan for the additional funding included multiple phases that would allow for quick access to funding necessary to address the immediate crisis resulting from the rising pandemic, as well as phases that would support post-pandemic community recovery.

In Phase 1, the City was allocated \$1,190,782 in CDBG-CV and \$617,245 in ESG-CV funds. The City amended the FY 2019-2020 Annual Action Plan (AAP) to receive and plan for the expenditure of these additional funds for COVID responses. On May 26, 2020, the City Council conducted a public hearing and approved a necessary Substantial Amendment to its FY 2019-2020 AAP to allow the City to receive and program project funding and activities.

On June 9, 2020, HUD notified the City that it would receive an additional \$5,814,926 ESG-CV Phase 2 (2) CARES Act funding allocation. In order to accept this ESG-CV (2) funding, enhance coordination with other funding, and comply with CARES Act nonduplication of benefit requirements, the City approved a Second Substantial Amendment to its FY 2019-2020 AAP on June 23, 2020.

On September 11, 2020, the City was again notified by HUD that the City would receive an additional \$1,209,375 in CDBG-CV Phase 3 (3) CARES Act funds. A Third Substantial Amendment to the FY 2019-2020 AAP was approved to receive and allocate this new CDBG-CV (3) funding.

On December 6, 2022, the City amended the FY 2019-2020 AAP reallocating funding in Phases 1, 2 and 3 of HUD's CARES Act resource distribution plan. The City de-obligated and reallocated ESG funding to Street Outreach and Emergency Shelter.

This document represents the City's Fifth Substantial Amendment to the FY 2019-2020 AAP which will reconcile and reallocate CDBG-CV funding within its AAP.

AP-12 Participation - 91.115, 91.300(c)

Summary of citizen participation process/Efforts made to broaden citizen participation

The FY 2019-2020 AAP Fifth Substantial Amendment addresses the re-allocation of CDBG-CV funds to eligible projects/activities and per current HUD Federal Regulation waivers will be available for a minimum public review and comment period of five (5) days. The draft FY 2019-2020 AAP Fifth Substantial Amendment is available for comment from all interested members of the public from November 2, 2024, to November 12, 2024.

The Fifth Substantial Amendment and Public Notice document are available for review at City Clerk's Office, City Hall (200 Lincoln Avenue), City Community Development Department (65 W. Alisal Street), John Steinbeck Library, El Gabilan Library, Cesar Chavez Library, City Housing Division NOFA/RFP e-mail distribution list and on the City's website at: <https://www.cityofsalinas.org/Newsroom/Public-Notices>.

Please submit electronic, written or mailed comments to:

City of Salinas
Community Development Department Housing Division
Attn: Planning Manager
City of Salinas
65 W. Alisal Street, 2nd Floor
Salinas, CA 93901
housingwebmail@ci.salinas.ca.us

AP-15 Expected Resources – 91.320(c) (1,2)

Introduction

The City of Salinas was awarded \$2,400,157 in CDBG-CV funds from two phases of CARES Act funding through three substantial amendments to the FY 2019-2020 Annual Action Plan. This funding is a one-time award, additional funds will not be awarded. See table below which shows CARE Act funds awarded.

Program	Funding Source	Eligible Activities	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan	Narrative Description
			Allocation:	Program Income:	Prior Year Resources	Total:		
CDBG-CV (1)	Public-Federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	\$1,190,782	\$0	\$0	\$1,190,782	\$0	One-Time funding Award - CARES Act, March 2020
CDBG-CV (3)	Public-Federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	\$1,209,375	\$0	\$0	\$1,209,375	\$0	One-Time funding Award - CARES Act, March 2020

AP-20 Annual Goals and Objectives – 91.320(c)(3) &(e)

Goals Summary Information

The figures below represent estimates of allocation goals and objectives for the additional funding provided under the CARES Act. These figures are determined by the funding recipients' priority needs.

AP-25 Allocation Priorities – 91.320(d)

Introduction

The amended figures below are based on the amount of CDBG-CV funds awarded by the CARES Act for Federal Fiscal Year (FY) 2019-2020 for eligible activities that fall within that goal. The figures below will depend on funding needs for activities within the specified goal categories.

Sort Order	Goal Name	Start - End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
2	Enhanced Homeless Facilities and Services	2015-2019	Homeless	City-Wide	Homeless Services	CDBG-CV \$296,035.15	Public service activities other than Low/Moderate Income Housing Benefit: 600 Persons Assisted
3	Enhanced Neighborhood Conditions	2015-2019	Non-Homeless Special Needs Non-Housing Community Development	City-Wide and Alisal Neighborhood Revitalization Strategy Area	Public Services Economic Development	CDBG-CV: \$1,624,090.85	Public service activities other than Low/Moderate Income Housing Benefit: 2,400 Persons Assisted Businesses assisted: 86 Business Assisted
4	Planning and Program Administration	2015-2019	Planning and Administration	City-Wide	Planning and Administration	CDBG-CV: \$480,031	

AP-38 Project Summary

Project Summary Information

	Project Name	CDBG-CV Planning and Program Administration
	Target Area	Citywide
	Goals Supported	Planning and Program Administration
	Needs Addressed	Planning and Administration
	Funding	CDBG-CV: \$480,031
	Description	To prepare, prevent, and respond to COVID-19 to cover additional administrative costs for COVID-19 activities.
	Target Date	December 31, 2021 December 31, 2025
	Estimate the number and type of families that will benefit from the proposed activities	Not Applicable
	Location Description	Citywide
	Planned Activities	Program design and delivery of COVID-19 services
22	Project Name	CDBG-CV Public Services and Economic Development for COVID-19 Response
	Target Area	City-Wide and Alisal Neighborhood Revitalization Strategy Area
	Goals Supported	Enhanced Neighborhood Conditions
	Needs Addressed	Public Services and Economic Development
	Funding	CDBG-CV: \$1,920,126
	Description	The City Plans to provide economic development assistance to small businesses with loans or grants and technical assistance to small businesses and microenterprise businesses in order to respond to the COVID-19 pandemic. The City also plans to provide fair housing counseling, tenant/landlord mitigation, education, referral services, and general budget/financial counseling in order to respond to COVID-19. In addition, the City plans to allocate funding for food distribution to multiple homeless, non-profit service providers and general public in order to respond to the COVID-19 pandemic.
	Target Date	December 31, 2021 2025
	Estimate the number and type of families that will benefit from the proposed activities	2,400 Households 84 Businesses
	Location Description	Citywide
	Planned Activities	Activities may include: <ul style="list-style-type: none"> • Grow Salinas Fund - Recapitalize Grow Salinas fund to increase access to Capital to small business through loans or grants as a response to COVID-19 by creating and retaining jobs. (CDBG-CV: \$216,858.51) (HUD Matrix Code 18A - LMC/LMA) • Economic Development Technical Assistance - A portion of a business navigator to assist businesses with more than 5 employees in business recovery. (CDBG-CV: \$82,495.00 62,495.00) (HUD Matrix Code 18B - LMC/LMA) • Economic Development Technical Assistance - Micro Business Enterprise - For a business navigator to assist microbusinesses safely to re-open, have access to economic recovery resources, and navigate local government processes. (CDBG-CV: \$525,904.30 545,904.30) (HUD Matrix Code 18C - LMA/LMC)

	<ul style="list-style-type: none"> • ECHO Fair Housing and Tenant/Landlord Services - Provide fair housing counseling and tenant/landlord mitigation. Respond to evictions due to COVID-19 and assist with the additional demand for eviction mitigation. (CDBG-CV: \$184,000) (HUD Matrix Code 05J - LMC) • City Housing Information and Referral Services - City to dedicate a Housing Analyst position to provide housing information, education, referral services, and general budget/financial counseling. (CDBG-CV: \$298,492.62 270,828.16) (HUD Matrix Code 05X - LMC) • City Fair Housing - City to dedicate a portion of a Housing Analyst position time to provide fair housing and education services. (CDBG-CV: \$6,383.42 33,047.88) (HUD Matrix Code 05J - LMC) • Food Bank for Monterey County - Food distribution to multiple homeless, non-profit service providers, and general public. To respond to higher community-wide food demands by increasing food distribution capacity to multiple homeless, non-profit service providers, and general public. (CDBG-CV: \$310,957) HUD Matrix Code 05W - LMC) • Downtown Streets Team - DST will provide services into self-sufficiency to Team Members who comprised of unhoused individuals. The Team will be receiving social services to removed barriers for housing along with employment services to graduate them into regular employment as a respond to COVID-19. The Outreach Specialist will continue working with existing community partners towards Team Members goals related to shelter, housing, heath, mental health, substance abuse, employment, income, and self-sufficiency. While conducting 400 outreach interactions with unhoused individuals. (CDBG-CV: \$238,000) • Food Distribution - Food distribution to homeless encampments. To respond to shelter-in-place order due to COVID-19 by increasing food distribution capacity to homeless encampments. To minimize and prevent homeless encampment displacement. (CDBG-CV: \$58,035.16)
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