

ARPA Funding - CDD - Housing Division

Total Funding Award \$12,600,000.00

Agency	Project or Program	Fiscal Year Usage	Agreement Number	NWS Account	Budget Amount	Expenses as of 6/30/2022	Remaining Amount as of 6/30/2022	Notes
<i>Chinatown Navigation Center Operations</i>				3911.30.8161				
Community Homeless Solutions	Chinatown Navigation Center Operations - FY 22-23	22-23	22ARPA03	3911.30.8161-63.6010	\$ 500,000.00		\$ 500,000.00	Funds have been equally split over the next two fiscal years to support partial funding for CNC operations. The CNC provides emergency shelter and housing navigation services in support of City Health & Safety Days.
Community Homeless Solutions	Chinatown Navigation Center Operations - FY 23-24	23-24		3911.30.8161-63.6010	\$ 500,000.00		\$ 500,000.00	
					\$ 1,000,000.00			
<i>SHARE Center Operations</i>				3911.30.3220				
Bay Area Community Services	SHARE Center Operations	22-23	22ARPA02	3911.30.3220-69.1265	\$ 1,000,000.00		\$ 1,000,000.00	Funds provide partial support for the City's 50% portion of SHARE operations. The SHARE continues to operate at maximum capacity and has a current waiting list of more than 600 individuals.
					\$ 1,000,000.00			
<i>Downtown Streets Team</i>				3911.30.3220				
Downtown Streets Team	Downtown Streets Team Salinas FY 22-23	22-23	22ARPA01	3911.30.9181-69.1536	\$ 200,000.00		\$ 200,000.00	Funds are leveraged with other available sources to maintain multiple-team operations throughout targeted areas of the City. This program will support the Encampment Resolution Grant, City Health and Safety days, and emerging Alisal Vibrancy Plan work.
Downtown Streets Team	Downtown Streets Team Salinas FY 23-24	23-24		3911.30.9181-69.1536	\$ 400,000.00		\$ 400,000.00	
					\$ 600,000.00			
<i>Salinas Homeless Motel Program</i>				3911.30.8162				
To be determined	ARPA Motel Program	22-23		3911.30.8162-63.6010	\$ 1,334,355.00		\$ 1,334,355.00	The City, in partnership with Monterey County Social Services, is currently operating a large scale interim housing motel program for unhoused city residents. The program is jointly funded by City ARPA, CDSS Project Roomkey, and County ARPA funding. The program supports City Health & Safety Day outcomes. Those housed are being prepared for potential permanent housing at one of the City's Homekey projects. The City and County both continue to look for additional funding opportunities to extend program operations.
Central Coast Center for Independent Living	Motel Coordination, Housing Navigation, & Rapid Rehousing	22-23	21ARPA02	3911.30.8162-69.1250	\$ 553,013.00	\$ 169,287.70	\$ 383,725.30	
CSUMB CHE	Case Management & Wrap Around Services	22-23	21ARPA01	3911.30.8162-69.1280	\$ 456,000.00	\$ 128,797.31	\$ 327,202.69	
To be determined	Security	22-23		3911.30.8162-63.6010	\$ 504,000.00		\$ 504,000.00	
City of Salinas	Administration - Salaries and benefits	22-24		3911.30.8162-61.1100	\$ 152,632.00		\$ 152,632.00	
					\$ 3,000,000.00			
<i>Affordable Housing Production</i>				3911.30.9021				
To be determined	Housing Production	22-23		3911.30.9021-69.1351	\$ 6,472,000.00		\$ 6,472,000.00	The Housing Division released an annual NOFA in early 2022; held a well-attended Housing Developers Forum in mid-May; and just completed a joint RFQ process with the County of Monterey to select a developer for an affordable, multifamily development at 855 E. Laurel Drive. Each of the 8 proposals received requested the use of City ARPA and HUD funds. The Division also continues to receive interest from developers such as CHISPA and Interim, Inc. Development is a typically slow process and the ARPA expenditure timeline is tight. Staff will look for and push for opportunities to ensure full commitment and expenditure of funds by stipulated deadlines.
To be determined	Consultants - Project Management & Environmental Reviews	22-23		3911.30.9021-63.5900	\$ 220,000.00		\$ 220,000.00	
To be determined	Legal Publications	22-23		3911.30.9021-64.1100	\$ 8,000.00		\$ 8,000.00	
To be determined	Administration - Salaries and benefits	22-24		3911.30.9021-61.1100	\$ 300,000.00		\$ 300,000.00	
					\$ 7,000,000.00			
ARPA Totals					\$ 12,600,000.00	\$ 298,085.01	\$ 12,301,914.99	