

EXHIBIT A

	PROPOSED FEE SCHEDULE	CURRENT FEE SCHEDULE
Park Fee:	\$944.00 per bedroom or \$1,891.00 per mobile home space.	\$909.00 per bedroom or \$1,820.00 per mobile home space.
Street Tree Fee:	\$332.00 per tree, one tree per sixty feet of street frontage.	\$320.00 per tree, one tree per sixty feet of street frontage.
Storm Sewer Trunk Line Fee:	\$551.00 per bedroom or \$1,113.00 per mobile home; Commercial and Industrial - \$6,999 per acre; Schools - \$5,581.00 per acre.	\$530.00 per bedroom or \$1,071.00 per mobile home; Commercial and Industrial - \$6,736 per acre Schools - \$5,372 per acre.
Sanitary Sewer Trunk Line Fee:	\$514.00 per bedroom or \$1,011.00 per mobile home; Commercial, Industrial, and Schools - \$1,701.00 per unit (includes the first 4,000 sq. ft. and 20 fixture units) plus \$4.22 per 100 sq. ft. over 4,000 and \$18 per fixture unit over 20 units.	\$495.00 per bedroom or \$973.00 per mobile home; Commercial, Industrial, and Schools - \$1,637.00 per unit (includes the first 4,000 sq. ft. and 20 fixture units) plus \$4.06 per 100 sq. ft. over 4,000 and \$17.27 per fixture unit over 20 units.
Traffic Fee:	\$367.00 per daily trip (within existing City Limits)	\$353.00 per daily trip (within existing City Limits) (adjusted TFO update, January 19, 2010 Resolution No. 19802)
	\$531.00 per daily trip (Future Growth Areas)	\$511.00 per daily trip (Future Growth Areas) (adjusted TFO update, January 19, 2010 Resolution No. 19802)
Library Fee:	\$677.00 per unit.	\$652.00 per unit.
Fire Protection Services Fee:	\$260.00 per unit.	\$250.00 per unit.

EXHIBIT B

Proposed Schedule Fee

Public Facilities Impact Fee Schedule

Development Type	Dev. Units ¹	Fire Impact Fee	Police Impact Fee	Library Impact Fee	Recreation Impact Fee	Total Impact Fees
Residential, Single-Family	DU	\$ 297.94	\$ 1,637.74	\$ 1,166.73	\$ 647.80	\$ 3,750.22
Residential, Multi-Family	DU	\$ 289.95	\$ 1,637.74	\$ 1,166.73	\$ 647.80	\$ 3,742.23
Commercial	KSF	\$ 503.06	\$ 669.38	\$ 0	\$ 0	\$ 1,172.44
Industrial	KSF	\$ 114.10	\$ 446.25	\$ 0	\$ 0	\$ 560.35

¹ DU=Dwelling Unit; KSF=1,000 square feet of floor area

Current Schedule Fee

Public Facilities Impact Fee Schedule

Development Type	Dev. Units ¹	Fire Impact Fee	Police Impact Fee	Library Impact Fee	Recreation Impact Fee	Total Impact Fees
Residential, Single-Family	DU	\$ 286.76	\$ 1576.27	\$ 1,122.94	\$ 623.48	\$ 3,609.45
Residential, Multi-Family	DU	\$ 279.07	\$ 1576.27	\$ 1,122.94	\$ 623.48	\$ 3,601.76
Commercial	KSF	\$ 484.18	\$ 644.25	\$ 0	\$ 0	\$ 1,128.43
Industrial	KSF	\$ 109.82	\$ 429.50	\$ 0	\$ 0	\$ 539.32

¹ DU=Dwelling Unit; KSF=1,000 square feet of floor area