

EXHIBIT A

Public Infrastructure Fee Schedule

	PROPOSED FEE SCHEDULE	CURRENT FEE SCHEDULE
Street Tree Fee:	\$419.00 per tree, one tree per sixty feet of street frontage	\$408.00 per tree, one tree per sixty feet of street frontage
Storm Sewer Trunk Line Fee:	\$696.00 per bedroom or \$1,407.00 per mobile home; Commercial and Industrial - \$8,837.00 per acre; Schools - \$7,048 per acre	\$678.00 per bedroom or \$1,371.00 per mobile home; Commercial and Industrial - \$8,613.00 per acre; Schools - \$6,869.00 per acre
Sanitary Sewer Trunk Line Fee:	<i>See updated fee breakdown.</i>	\$633.00 per bedroom or \$1,244.00 per mobile home; Commercial, Industrial and Schools - \$2,093.00 per unit (includes the first 4,000 sq. ft. and 20 fixture units) plus \$5.15 per 100 sq. ft over 4,000 and \$22.15 per fixture unit over 20 units
Traffic Fee¹:	\$463.00 per daily trip (within existing developed City Limits)	\$451.00 per daily trip (within existing developed City Limits)
	\$669.00 per daily trip (Future Growth Areas)	\$652.00 per daily trip (Future Growth Areas)

¹ Traffic Fee Ordinate updated January 19, 2010, Resolution No. 19802.

EXHIBIT B1

Public Facilities Fee Schedule

	PROPOSED FEE SCHEDULE	CURRENT FEE SCHEDULE
Library Fee: (Monte Bella/ Williams Ranch)	\$855.00 per residential unit	\$833.00 per residential unit
Fire Protection Services Fee: (Monte Bella/ Williams Ranch)	\$328.00 per residential unit	\$320.00 per residential unit
Commercial Fire Impact Fee:	\$635.00 per 1,000 square feet of floor area	\$619.00 per 1,000 square feet of floor area
Commercial Police Impact Fee:	\$844.00 per 1,000 square feet of floor area	\$823.00 per 1,000 square feet of floor area
Industrial Fire Impact Fee:	\$145.00 per 1,000 square feet of floor area	\$141.00 per 1,000 square feet of floor area
Industrial Police Impact Fee:	\$564.00 per 1,000 square feet of floor area	\$550.00 per 1,000 square feet of floor area
Park Impact Fee: (West Area Specific Plan) ²	\$12,200.00 per single family unit \$10,386.00 per multifamily unit	\$11,891.00 per single family unit \$10,123.00 per multifamily unit
Park Impact Fee: (Central Area Specific Plan) ³	\$13,511.00 per single family unit \$11,502.00 per multifamily unit	\$13,169.00 per single family unit \$11,211.00 per multifamily unit

² Park Impact Fee for the West Area Specific Plan established December 3, 2019, Resolution No. 21750

³ Park Impact Fee for the Central Area Specific Plan established November 17, 2020, Resolution No. 21996

EXHIBIT B2

Public Facilities Impact Fee Schedule For Residential Development

Proposed Citywide Fee Schedule^{4,5}

Dwelling Square Footage	Fire	Police	Library	Recreation	Park	Park (Quimby)
SFD Fee Schedule						
4000 sf+						
3000 sf - 3999 sf	\$ 418.00	\$ 2,309.00	\$ 1,643.00	\$ 914.00	\$ 8,025.00	\$ 9,339.00
2500 sf - 2999 sf	\$ 402.00	\$ 2,220.00	\$ 1,580.00	\$ 878.00	\$ 7,719.00	\$ 8,981.00
2000 sf - 2499 sf	\$ 383.00	\$ 2,121.00	\$ 1,509.00	\$ 839.00	\$ 7,375.00	\$ 8,578.00
1500 sf - 1999 sf	\$ 369.00	\$ 2,044.00	\$ 1,454.00	\$ 810.00	\$ 7,104.00	\$ 8,265.00
1000 sf - 1499 sf	\$ 340.00	\$ 1,884.00	\$ 1,340.00	\$ 745.00	\$ 6,548.00	\$ 7,618.00
750 sf - 999 sf	\$ 277.00	\$ 1,530.00	\$ 1,089.00	\$ 606.00	\$ 5,319.00	\$ 6,189.00
500 sf - 749 sf	\$ 227.00	\$ 1,253.00	\$ 892.00	\$ 497.00	\$ 4,358.00	\$ 5,072.00
< 500 sf	\$ 197.00	\$ 1,089.00	\$ 774.00	\$ 431.00	\$ 3,782.00	\$ 4,401.00
Senior Unit Fee Schedule						
4000 sf+						
3000 sf - 3999 sf	\$ 260.00	\$ 1,429.00	\$ 1,017.00	\$ 566.00	\$ 4,973.00	\$ 5,786.00
2500 sf - 2999 sf	\$ 248.00	\$ 1,376.00	\$ 979.00	\$ 544.00	\$ 4,781.00	\$ 5,563.00
2000 sf - 2499 sf	\$ 238.00	\$ 1,314.00	\$ 935.00	\$ 520.00	\$ 4,571.00	\$ 5,317.00
1500 sf - 1999 sf	\$ 229.00	\$ 1,265.00	\$ 900.00	\$ 501.00	\$ 4,397.00	\$ 5,116.00
1000 sf - 1499 sf	\$ 210.00	\$ 1,165.00	\$ 829.00	\$ 462.00	\$ 4,052.00	\$ 4,713.00
750 sf - 999 sf	\$ 172.00	\$ 949.00	\$ 675.00	\$ 376.00	\$ 3,302.00	\$ 3,842.00
500 sf - 749 sf	\$ 141.00	\$ 779.00	\$ 554.00	\$ 307.00	\$ 2,707.00	\$ 3,150.00
< 500 sf	\$ 122.00	\$ 674.00	\$ 479.00	\$ 266.00	\$ 2,342.00	\$ 2,726.00

⁴ Public Facilities Impact Fee Schedule updated December 1, 2020, Resolution No. 22007

⁵ Citywide Parks Development Impact Fee Schedule updated February 16, 2021, Resolution No. 22048