

Attachment 5: Current Project Construction Estimate

	Preliminary Concept Estimate	Current Engineers Estimate	difference	Remarks
Landscaping	\$207,550.00	\$36,000.00	-\$171,550.00	Reallocated to artwork budget
Artwork	\$550,000.00	\$912,230.00	\$362,230.00	
Hardscaping	\$281,160.00	\$0.00	-\$281,160.00	*Moved to Clean-Up CA Project
Traffic Control	\$105,750.00	\$297,300.00	\$191,550.00	Increased due to new safety regulations and inflation
Electrical	\$116,000.00	\$196,800.00	\$80,800.00	Unforeseen new service connection(s)
Construction General	\$296,250.00	\$168,480.00	-\$127,770.00	Working day schedule tightened
Mobilization	\$142,191.00	\$166,117.83	\$23,926.83	
Contingency	\$169,890.10	\$88,846.39	-\$81,043.71	Contingency tightened to save funds
TOTAL	\$1,868,791.10	\$1,865,774.22	-\$3,016.88	Items to be maintained by the City
Initial Budget	\$1,870,000.00			
Current Clean CA Budget		\$1,865,774.22		
Clean-Up CA Budget		\$219,420.00		*Fence/Slope paving (rock cobble) paid for and maintained by Caltrans
Current Combined Budget		\$2,085,194.22		