FIFTH SUBSTANTIAL AMENDMENT TO HUD FY 2019-2020 ANNUAL ACTION PLAN



Community Development Department Vincent Montgomery, Planning Manager Francisco Brambila, Management Analyst November 12, 2024

Executive Summary

- This Fifth Substantial Amendment will:
 - reallocate \$208,400 to Economic Development Technical Assistance
 - reallocate, consolidate and reconcile all CDBG-CV funding to meet expenditure deadlines

Discussion

- Substantial Amendment to FY 2019-2020 AAP
 - Is a process to modify existing Con Plan or AAP
 - Is required when funding new activities not identified in AAP, and/or there is a change in funding and/or beneficiaries to an activity that exceeds certain threshold
 - Requires public notice, and minimum five (5) day public review and comment period, which started on November 2, 2024
 - Requires public hearing, and approval of CC to submit to HUD, which will happen on November 12, 2024

CDBG-CV Funding Allocations

Name of Organization	Name of Activity	Current Funding	5 th Substantial Amendment
City of Salinas	Administration	\$480,031	\$480,031
City of Salinas	Grow Salinas Fund – COVID-19	\$216,344	\$216,858
City of Salinas	Economic Development Technical Assistance	\$400,000	\$608,400
City of Salinas	Housing Information and Referral Services & Fair Housing	\$512,790	\$303,876
Salvation Army	Homeless Encampment Meal Deliveries	\$58,035	\$58,035
Downtown Streets Team	Salinas Downtown Streets Team	\$238,000	\$238,000
Eden Council for Hope and Opportunity	Fair Housing and Tenant/Landlord Services	\$184,000	\$184,000
Food Bank for Monterey County	Food Bank for Monterey County	\$310,957	\$310,957
	Total Funding	\$2,400,157	\$2,400,157

CEQA Consideration

The City of Salinas has determined that the proposed action is not a project as defined by the California Environmental Quality Act (CEQA) (CEQA Guidelines Section 15378).

Strategic Plan Initiative

The receipt and administration of CARES Act HUD funding supports the following City Council strategic goals:

- Housing/Affordable Housing
- Public Safety
- Effective and Culturally Responsive Government

Fiscal Impact

CARES Act funding is provided directly to the City by HUD. No General Fund impact.

Recommended Motion

A motion to approve a Resolution authorizing:

- 1. the submission of a Fifth Substantial Amendment to the FY 2019-2020 Annual Action Plan after incorporating any necessary modifications based upon community feedback to the United States Department of Housing and Urban Development; and
- 2. the City Manager or designee to execute, for and on behalf of the City, any agreements and related documents for HUD funded projects and activities as outlined in the Fifth Substantial Amendment Summary to the FY 2019-2020 AAP.

Questions & Comments