

**RESOLUTION NO. \_\_\_\_\_ (N.C.S.)**

**RESOLUTION AUTHORIZING THE DIRECT PURCHASE OF  
CITY VEHICLES FOR FY 23**

**WHEREAS**, the FY 2022-23 City Budget provides funding to purchase new and replacement vehicles for use by City employees, and the Departments have identified vehicle needs and priorities, as well as the target vehicle and price for purchase; and

**WHEREAS**, all requested purchase amounts are based upon an underlying pricing source (quote or State contract price), and includes taxes, fees and a 25% contingency when determining the per-vehicle Not to Exceed amount as identified in this Resolution; and

**WHEREAS**, the City Council can approve this purchase pursuant to Salinas Municipal Code Section 12-27 (exception to low-bid based competition) in contracting for equipment, materials, supplies and services and pursuant to Salinas Municipal Code 12-28 (local purchasing preference).

**NOW, THEREFORE, BE IT RESOLVED** the Salinas City Council authorizes the Purchasing Agent to complete the direct purchase of thirty-one (31) vehicles identified as necessary by various City departments, when such vehicles can be located, provided the total cost of each vehicle does not exceed the projected not to exceed cost identified in this Resolution and also provided the total cost for all the vehicles does not exceed \$1,926,622.56.

<b>Dept/Prog</b>	<b>Target Vehicle</b>	<b>Pricing Resource</b>	<b>Qty</b>	<b>Per-Vehicle Price</b>	<b>Taxes &amp; Fees</b>	<b>25% Contingency</b>	<b>NTE (Per Vehicle)</b>
Code Enforcement	Rav 4 Hybrid	State Contract	2	27,073.00	3,504.25	7,644.31	38,221.57
Facilities	F250 Utility Body	Quote	2	42,948.00	3,980.55	11,732.14	58,660.69
Parks	Tacoma SR	State Contract	2	30,027.00	3,777.50	8,451.12	42,255.62
NPDES	Tacoma SR	State Contract	1	30,027.00	3,777.50	8,451.12	42,255.62
Public Works	F150 Standard	State Contract	2	32,490.00	4,005.33	9,123.83	45,619.16
Street Maintenance	F150 Standard	State Contract	1	32,490.00	4,005.33	9,123.83	45,619.16
Street Maintenance	F550 Flatbed	Quote	1	77,121.00	7,860.84	21,245.46	106,227.30
Street Maintenance	F650 Ford Dump	Quote	1	94,075.99	9,589.01	25,916.25	129,581.25
Street Maintenance	John Deere 310 Backhoe Loader	Quote	1	136,954.99	12,668.34	37,405.83	187,029.16
Street Maintenance	Catapiller - model CB4.4 - Asphalt Roller	Quote	1	100,827.14	9,326.51	27,538.41	137,692.06
Airport	Ford F150 Lightning (Electric)	State Contract	1	41,637.00	4,851.42	11,622.11	58,110.53

Dept/Prog	Target Vehicle	Pricing Resource	Qty	Per-Vehicle Price	Taxes & Fees	25% Contingency	NTE (Per Vehicle)
Fire	Ford F250 Utility Body	Quote	1	43,440.00	4,026.06	11,866.52	59,332.58
Fire	Chevrolet Tahoe SUV	State Contract	2	44,000.00	5,070.00	12,267.50	61,337.50
Police	Chevrolet Tahoe SUV (or alt truck)	State Contract	1	44,000.00	5,070.00	12,267.50	61,337.50
Police	RAV 4 Hybrid (or alt sedan)	State Contract	1	27,073.00	3,504.25	7,644.31	38,221.57
Police	Dodge Charger Pursuit	State Contract	1	44,350.00	5,102.38	12,363.09	61,815.47
Police	Ford Interceptor Pursuit	State Contract	10	36,226.00	4,350.91	10,144.23	50,721.13
<b>TOTAL VEHICLES</b>			<b>31</b>	<b>NOT TO EXCEED (NTE) TOTAL</b>			<b>1,926,622.56</b>

**PASSED AND APPROVED** this 9<sup>th</sup> day of August, 2022, by the following vote:

**AYES:**

**NOES:**

**ABSENT:**

**ABSTAIN:**

**APPROVED:**

\_\_\_\_\_  
Kimbly Craig, Mayor

**ATTEST:**

\_\_\_\_\_  
Patricia M. Barajas, City Clerk