

# **EXHIBIT A**

## **Public Infrastructure Fee Schedule**

|                                                   | <b>PROPOSED FEE SCHEDULE</b>                                                                                                        | <b>CURRENT FEE SCHEDULE</b>                                                                                                                                          |
|---------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>Street Tree Fee:</b>                           | \$426.00 per tree, one tree per sixty feet of street frontage                                                                       | \$419.00 per tree, one tree per sixty feet of street frontage                                                                                                        |
| <b>Storm Sewer Trunk Line Fee:</b>                | \$707.00 per bedroom or \$1,430.00 per mobile home; Commercial and Industrial - \$8,978.00 per acre; Schools - \$7,161 per acre     | \$696.00 per bedroom or \$1,407.00 per mobile home; Commercial and Industrial - \$8,837.00 per acre; Schools - \$7,048.00 per acre                                   |
| <b>Sanitary Sewer Trunk Line Fee<sup>1</sup>:</b> | Residential: \$1.31 per sf of building area; Commercial: \$1.14 per sf of building area; Industrial: \$0.57 per sf of building area | Residential: \$1.2847 per square foot of building area; Commercial: \$1.1215 per square foot of building area; Industrial: \$0.5608 per square foot of building area |
| <b>Traffic Fee<sup>2</sup>:</b>                   | \$470.00 per daily trip<br>(within existing developed City Limits)<br><br>\$680.00 per daily trip<br>(Future Growth)                | \$463.00 per daily trip<br>(within existing developed City Limits)<br><br>\$669.00 per daily trip<br>(Future Growth Areas)                                           |

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<sup>1</sup> Sanitary Sewer Impact Fee updated September 24, 2024, Resolution No. 23100.

<sup>2</sup> Traffic Fee Ordinate updated January 19, 2010, Resolution No. 19802.

# **EXHIBIT B1**

## **Public Facilities Fee Schedule**

|                                                                      | <b>PROPOSED FEE SCHEDULE</b>                                           | <b>CURRENT FEE SCHEDULE</b>                                            |
|----------------------------------------------------------------------|------------------------------------------------------------------------|------------------------------------------------------------------------|
| <b>Commercial Fire Impact Fee:</b>                                   | \$645.00 per 1,000 square feet of floor area                           | \$635.00 per 1,000 square feet of floor area                           |
| <b>Commercial Police Impact Fee:</b>                                 | \$858.00 per 1,000 square feet of floor area                           | \$844.00 per 1,000 square feet of floor area                           |
| <b>Industrial Fire Impact Fee:</b>                                   | \$147.00 per 1,000 square feet of floor area                           | \$145.00 per 1,000 square feet of floor area                           |
| <b>Industrial Police Impact Fee:</b>                                 | \$573.00 per 1,000 square feet of floor area                           | \$564.00 per 1,000 square feet of floor area                           |
| <b>Park Impact Fee:</b><br>(West Area Specific Plan) <sup>3</sup>    | \$12,395.00 per single family unit<br>\$10,552.00 per multifamily unit | \$12,200.00 per single family unit<br>\$10,386.00 per multifamily unit |
| <b>Park Impact Fee:</b><br>(Central Area Specific Plan) <sup>4</sup> | \$13,727.00 per single family unit<br>\$11,686.00 per multifamily unit | \$13,511.00 per single family unit<br>\$11,502.00 per multifamily unit |

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<sup>3</sup> Park Impact Fee for the West Area Specific Plan established December 3, 2019, Resolution No. 21750

<sup>4</sup> Park Impact Fee for the Central Area Specific Plan established November 17, 2020, Resolution No. 21996

# **EXHIBIT B2**

## **Public Facilities Impact Fee Schedule for Residential Development**

### **Proposed Citywide Fee Schedule<sup>5,6</sup>**

| <b>Dwelling Square Footage</b>  | <b>Fire</b> | <b>Police</b> | <b>Library</b> | <b>Recreation</b> | <b>Park</b> | <b>Park (Quimby)</b> |
|---------------------------------|-------------|---------------|----------------|-------------------|-------------|----------------------|
| <b>SFD Fee Schedule</b>         |             |               |                |                   |             |                      |
| 4000 sf+                        |             |               |                |                   |             |                      |
| 3000 sf - 3999 sf               | \$ 425.00   | \$ 2,346.00   | \$ 1,669.00    | \$ 929.00         | \$ 8,153.00 | \$ 9,488.00          |
| 2500 sf - 2999 sf               | \$ 408.00   | \$ 2,256.00   | \$ 1,605.00    | \$ 892.00         | \$ 7,843.00 | \$ 9,125.00          |
| 2000 sf - 2499 sf               | \$ 389.00   | \$ 2,155.00   | \$ 1,533.00    | \$ 852.00         | \$ 7,493.00 | \$ 8,715.00          |
| 1500 sf - 1999 sf               | \$ 375.00   | \$ 2,077.00   | \$ 1,477.00    | \$ 823.00         | \$ 7,218.00 | \$ 8,397.00          |
| 1000 sf - 1499 sf               | \$ 345.00   | \$ 1,914.00   | \$ 1,361.00    | \$ 757.00         | \$ 6,653.00 | \$ 7,740.00          |
| 750 sf - 999 sf                 | \$ 281.00   | \$ 1,554.00   | \$ 1,106.00    | \$ 616.00         | \$ 5,404.00 | \$ 6,288.00          |
| 500 sf - 749 sf                 | \$ 231.00   | \$ 1,273.00   | \$ 906.00      | \$ 505.00         | \$ 4,428.00 | \$ 5,153.00          |
| < 500 sf                        | \$ 200.00   | \$ 1,106.00   | \$ 786.00      | \$ 438.00         | \$ 3,843.00 | \$ 4,471.00          |
| <b>Senior Unit Fee Schedule</b> |             |               |                |                   |             |                      |
| 4000 sf+                        |             |               |                |                   |             |                      |
| 3000 sf - 3999 sf               | \$ 264.00   | \$ 1,452.00   | \$ 1,033.00    | \$ 575.00         | \$ 5,053.00 | \$ 5,879.00          |
| 2500 sf - 2999 sf               | \$ 252.00   | \$ 1,398.00   | \$ 995.00      | \$ 553.00         | \$ 4,857.00 | \$ 5,652.00          |
| 2000 sf - 2499 sf               | \$ 242.00   | \$ 1,335.00   | \$ 950.00      | \$ 528.00         | \$ 4,644.00 | \$ 5,402.00          |
| 1500 sf - 1999 sf               | \$ 233.00   | \$ 1,285.00   | \$ 914.00      | \$ 509.00         | \$ 4,467.00 | \$ 5,198.00          |
| 1000 sf - 1499 sf               | \$ 213.00   | \$ 1,184.00   | \$ 842.00      | \$ 469.00         | \$ 4,117.00 | \$ 4,788.00          |
| 750 sf - 999 sf                 | \$ 175.00   | \$ 964.00     | \$ 686.00      | \$ 382.00         | \$ 3,355.00 | \$ 3,903.00          |
| 500 sf - 749 sf                 | \$ 143.00   | \$ 791.00     | \$ 563.00      | \$ 312.00         | \$ 2,750.00 | \$ 3,200.00          |
| < 500 sf                        | \$ 124.00   | \$ 685.00     | \$ 487.00      | \$ 270.00         | \$ 2,379.00 | \$ 2,770.00          |

<sup>5</sup> Public Facilities Impact Fee Schedule updated December 1, 2020, Resolution No. 22007

<sup>6</sup> Citywide Parks Development Impact Fee Schedule updated February 16, 2021, Resolution No. 22048