

City of Salinas

200 Lincoln Ave., Salinas, CA 93901

www.cityofsalinas.org



Meeting Agenda - Final

Tuesday, March 17, 2020

4:00 PM

SALINAS ROTUNDA

City Council

Mayor Joe Gunter

Councilmembers:

Scott Davis, District 1 - Tony Barrera, District 2

Steve McShane, District 3 - Gloria De La Rosa, District 4

Christie Cromeenes, District 5 - John "Tony" Villegas, District 6

Ray E. Corpuz, Jr., City Manager

Christopher A. Callihan, City Attorney

City Clerk's Office: (831) 758-7381

PLEDGE OF ALLEGIANCE**ROLL CALL****COMMENDATIONS**

Red Cross Month, March 2020

PRESENTATION

Councilmember comments on presentations are generally limited to three minutes.

Salinas Valley Solid Waste Authority - SB 1383 Climate Pollutants & Methane Emissions
Reduction and Organic Waste Update

PUBLIC COMMENT TIME RESTRICTIONS

Public comments generally are limited to two minutes per speaker; the Mayor may further limit the time for public comments depending on the agenda schedule.

GENERAL PUBLIC COMMENTS

Receive public communications from the audience on items that are not on the agenda and that are in the City of Salinas' subject matter jurisdiction. Comments on Consent, Consideration, and Closed session items should be held until the items are reached. The public may request that the legislative body consider adding an item for consideration on a future agenda. The public may comment on scheduled agenda items, including closed session items, as they are considered. In order to be respectful of all speakers' views and to avoid disruption of the meeting, the audience shall refrain from applauding or jeering speakers who have been recognized by the Mayor.

CONSENT AGENDA

All matters listed under Consent Agenda may be enacted by one motion unless a member of the Council or the public requests discussion or a separate vote.

[ID#20-108](#) **Declaration of Local Emergency [Salinas Municipal Code section 11A-2 and Government Code section 6558(c)]**

Recommendation: Approve a Resolution ratifying the declaration of a local emergency.

[ID#20-112](#) **Minutes**

Recommendation: Approve minutes of March 3, 2020.

[ID#20-106](#) **Financial Claims**

Recommendation: Approve financial claims report.

[ID#20-006](#) **The California Endowment Grant Funding for Government Race Equity Training**

Recommendation: Approve a Resolution authorizing the acceptance of a grant from The California Endowment to continue staff training and development in Governing for Race Equity.

ID#20-076 **20-Minute Green Zone Designations at 24 West Curtis Street**

Recommendation: Approve a Resolution approving the establishment of sixty-four (64) feet of 20-minute green zone designations at 24 West Curtis Street.

ID#20-081 **Direct Purchase of 2019 Chevrolet Silverado and John Deere 6511 Tractor**

Recommendation: Approve a Resolution authorizing the direct purchase of two 2019 Chevrolet Silverado 4X4s from MY Chevrolet and one John Deere 6155M Tractor with attachments from John Deere Corporation at a total cost of \$215,707.47 and approve budget appropriation of \$220,000.

ID#20-087 **North Main Street Traffic Signal Improvements**

Recommendation: Approve a Resolution awarding contract to Sturgeon Electric California, LLC for the North Main Street Traffic Signal Improvements Project No. 9262; Federal Project HSIPL-5045(033) in the amount of \$ 638,672.74; and approve a \$72,000 transfer from Measure X Bond to the North Main Street Traffic Signal Improvements Project No. 9262, Federal Project HSIPL-5045(033).

ID#20-089 **Removal of Uncontrolled Crosswalks**

Recommendation: Approve a Resolution authorizing the removal of uncontrolled marked crosswalks at the intersections of East Rossi Street at Bridge Street; East Rossi Street at Tom O Wong Way; Blanco Road at Padre Drive; and the six crosswalks along Davis Road and the Westridge Driveways.

ID#20-096 **Housing Element Annual Progress Report for 2019**

Recommendation: Approve a Resolution approving the Housing Element (HE) Annual Progress Report (APR) for 2019 and authorize its submittal to the California Department of Housing and Community Development (HCD) and the Governor's Office of Planning and Research (OPR).

ID#20-097 **CA OES ICAC (Internet Crimes Against Children) Task Force Grant - Purchase of Mobile Forensic Vehicle from LDV Custom Specialty Vehicles**

Recommendation: Approved a Resolution authorizing the acceptance of the Cal OES ICAC (Internet Crimes Against Children) Task Force subgrant in the amount of \$200,000 to procure a mobile forensic vehicle for the Salinas Police Department.

ID#20-102 **Main Street Streetscape Project, CIP 9230**

Recommendation: Approve a Resolution approving the proposal from Kimley-Horn & Associates for design services during construction for the Main Street Streetscape Project, CIP 9230, in the amount of \$134,100.

COUNCILMEMBERS' REPORTS, APPOINTMENTS AND FUTURE AGENDA ITEMS

Receive communication from Councilmembers on reports, appointments and future agenda items. Councilmember comments are generally limited to three minutes.

CLOSED SESSION

*Receive public communications from the audience on Closed session items.
The City Council will recess to closed session pursuant to:*

[ID#20-103](#)

- a. **Existing Litigation** - Government Code Section 54956.9(a), conference with legal counsel regarding, *Richard Soratos v. City of Salinas*, Workers Compensation Appeal Board Case No.: ADJ11326054
- b. **Existing Litigation** - Government Code Section 54956.9(a), conference with legal counsel regarding, *Suzanne Cottle-Gavala v. City of Salinas*, Workers Compensation Appeal Board Case No.: ADJ7308841; ADJ8265343.
- c. **Potential Litigation** - Government Code Section 54956.9(d)(4), conference with legal counsel regarding potential litigation (one case).

ADJOURNMENT

Patricia M. Barajas, City Clerk

AGENDA MATERIAL / ADDENDUM

Any addendums will be posted within 72 hours of regular meetings or 24 hours of special meetings, unless otherwise allowed under the Brown Act. City Council reports may be viewed at the Salinas City Clerk's Office, 200 Lincoln Avenue, Salinas, and are posted on the City's website at www.cityofsalinas.org. The City Council may take action that is different than the proposed action reflected on the agenda.

Disability-related modification or accommodation, including auxiliary aids or services, may be requested by any person with a disability who requires a modification or accommodation in order to participate in the meeting. Requests should be referred to the City Clerk's Office At 200 Lincoln Avenue, Salinas, 758-7381, as soon as possible but by no later than 5 p.m. of the last business day prior to the meeting. Hearing impaired or TTY/TDD text telephone users may contact the city by dialing 711 for the California Relay Service (CRS) or by telephoning any other service providers' CRS telephone number.

PUBLIC NOTIFICATION

This agenda was posted on Thursday, March 12, 2020 at the City Clerk's Office, in the Council Rotunda, and the City's website.

Meetings are streamed live at <https://salinas.legistar.com/Calendar.aspx> and televised live on Channel 25 at 4 p.m. on the date of the regularly scheduled meeting and will be broadcast throughout the day on the Wednesday, Friday, Saturday and Monday following the meeting. For the most up-to-the-minute Broadcast Schedule for The Salinas Channel on Comcast 25, please visit or subscribe to our Google Calendar located at <http://tinyurl.com/salinas25>. Recent City Council meetings may also be viewed on the Salinas Channel on YouTube at <http://www.youtube.com/thesalinaschannel>.



City of Salinas

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Legislation Text

File #: ID#20-108, **Version:** 1

Declaration of Local Emergency [Salinas Municipal Code section 11A-2 and Government Code section 6558(c)]

Approve a Resolution ratifying the declaration of a local emergency.



CITY OF SALINAS COUNCIL STAFF REPORT

DATE: December 3, 2019

DEPARTMENT: OFFICE OF THE CITY MANAGER

FROM: RAY COPRUZ, CITY MANAGER

TITLE: DECLARATION OF LOCAL EMERGENCY

RECOMMENDATION MOTION:

A motion to approve a Resolution declaring a local emergency.

RECOMMENDATION:

It is recommended that the City Council approve the proposed Resolution.

DISCUSSION:

The Centers for Disease Control and Prevention (CDC) has been responding to an outbreak of respiratory disease caused by a novel (new) coronavirus that was first detected in Wuhan, China, and which has now been detected in more than 100 locations internationally, including the United States. The virus has been named “SARS-CoV-2” and the disease it causes has been named “coronavirus disease 2019” (abbreviated “COVID-19”).

The spread of COVID-19 across the world has resulted in the World Health Organization (WHO) declaring COVID-19 to be a global pandemic. Prior to that, on January 31, 2020, Health and Human Services Secretary Alex M. Azar II declared a public health emergency for the United States to aid the nation’s healthcare community in responding to COVID-19. While there are no confirmed cases of COVID-19 in Monterey County, on March 6, 2020, the County of Monterey took action locally to declare a local emergency throughout Monterey County as a result of COVID-19, thereby empowering the County Administrative Officer and his designees to take extraordinary actions that may be needed to protect the residents of Monterey County from this pandemic. In similar response, in response to COVID-19 and the threat posed by it to the residents and property within the city the City Manager, as the City’s Director of Emergency Services (Salinas Municipal Code Section 11A-6), invoked the City’s Emergency Response Plan and opened the City’s Emergency Communications Center (EOC). Consistent with that action, this Report and Resolution are presented pursuant to Salinas Municipal Code section 11A-6 and request that the City Council ratify the proclamation of a local emergency thereby positioning the City to work with its federal, state, and local partners to respond to the threat posed by COVID-19

and to protect the people and the property of Salinas from the threat of extreme peril caused by this global pandemic.

The public can access up-to-date information about COVID-19 directly from the CDC by accessing its website: <https://www.cdc.gov/coronavirus/2019-nCoV/index.html>. The CDC's website contains information about the risks and what a person should do if they feel sick, as well as answering common questions about COVID-19. The public can also obtain more localized information by accessing the County of Monterey's website at <https://www.co.monterey.ca.us/government/departments-a-h/health/diseases/2019-novel-coronavirus-2019-ncov>. The County of Monterey's website contains information for the public about COVID-19 and what they should do if they feel sick or are concerned about the spread of COVID-19.

CEQA CONSIDERATION:

The proposed declaration of local emergency is exempt from environmental review under the California Environmental Quality Act (CEQA). (CEQA Guidelines section 15378)

STRATEGIC PLAN INITIATIVE:

The declaration of a local emergency directly supports the City Council's goal of Public Safety.

FISCAL AND SUSTAINABILITY IMPACT:

Ratification of the declaration of local emergency does not have any direct impact on the City's General Fund, Measure E, or Measure G, but will position the City to recover its costs in responding to the emergency.

DEPARTMENTAL COORDINATION

All of the City's departments are coordinating in the City's response to the COVID-19 pandemic.

ATTACHMENTS:

Resolution

RESOLUTION NO. _____ (N.C.S.)

A RESOLUTION DECLARING A LOCAL EMERGENCY

WHEREAS, the California Emergency Services Act (Government Code section 8630, et seq.) establishes procedures for proclaiming emergencies and for responding promptly to the needs that arise during emergencies; and

WHEREAS, Section 11A-6.A of the Salinas Municipal Code and Section 8630 of the Government Code empower the City Manager to proclaim or to request that the City Council proclaim the existence of a local emergency when there is the actual or threatened existence of conditions of disaster or of extreme peril to the safety of persons and property within the city caused by such conditions as air pollution, fire, flood, storm. Epidemic, riot, or earthquake or other conditions; and

WHEREAS, the United States has confirmed cases of individuals who have a severe acute respiratory illness caused by a novel (new) coronavirus that was first detected in China and which has now been detected in more than one hundred locations internationally, including the United States. The virus has been named “SARS-CoV-2” and the disease it causes has been named “coronavirus disease 2019” (abbreviated “COVID-19”); and

WHEREAS, the World Health Organization (WHO) officials have reported that sustained human-to-human transmission of the virus is occurring and transmission from an asymptomatic individual has been documented. Although most individuals affected with COVID-19 recover from the disease without special treatment, some may become seriously ill, particularly those with compromised immune systems or underlying health issues; and

WHEREAS, on March 11, 2020, with the spread of COVID-19 across more than 100 countries, the WHO has declared that COVID-19 now qualifies as a global pandemic. The WHO has reported there is now evidence on six continents of sustained transmission of the virus, which has infected more than 120,000 people and killed more than 4,300; and

WHEREAS, on January 30, 2020, WHO, declared the COVID-19 outbreak a public health emergency of international concern, and on January 31, 2020, the U.S. Department of Health and Human Services declared a Public Health Emergency for the United States; and

WHEREAS, on March 11, 2020, the CDC reported a total of 939 cases across 39 jurisdictions reporting cases, with 29 deaths in the United States; and

WHEREAS, while there have been no confirmed cases of COVID-19 in Monterey County, on March 6, 2020, the County of Monterey declared the existence of a local emergency throughout Monterey County so that it may take the efforts necessary to monitor ongoing communicable disease threats and prepare for management of individuals who may have been exposed to COVID-19; and

WHEREAS, the Centers for Disease Control and Prevention (CDC) has determined that the virus presents a serious public health threat, requiring coordination among state and local health departments to ensure readiness for potential health threats associated with the virus; and

WHEREAS, the City, Monterey County Department of Public Health (MCDPH), the Officer of Emergency Services (OES), and other County partners have been working successfully and diligently to implement CDC guidelines; and

WHEREAS, the City needs to take extraordinary measures and requires additional tools and resources to protect the public health given the current state of the epidemic and the need for a sustained response; and

WHEREAS, on March 10, 2020, the City Manager, acting as the Director of Emergency Services, enacted the City's Emergency Response Plan and opened the City's Emergency Operations Center (EOC) so that all City departments are prepared and positioned to assist with the ongoing and developing threat of COVID-19; and

WHEREAS, the aforesaid conditions warrant and necessitate the proclamation of the existence of a local emergency and immediate action is necessary for the protection of persons and property within the city and to mitigate potential for extreme peril to the safety of persons and property within the city caused by this epidemic.

NOW, THEREFORE, BE IT RESOLVED, PROCLAIMED, AND ORDERED AS FOLLOWS:

1. A local emergency, as defined in Salinas Municipal Code section 11A-2 and Government Code section 8558(c), now exists in the city of Salinas.
2. During the existence of said local emergency the powers, functions, and duties of the City Manager or his designee shall be those prescribed by State law and the ordinances, resolutions, and approved plans and policies of the City of Salinas in order to mitigate the effects of the local emergency.
3. Ray Corpuz, or his designee, is hereby designated and authorized, in addition to this duties and responsibilities as the Director of Emergency Services as outlined in Salinas Municipal Code section 11A-6, as the authorized representative for public and individual assistance of the City of Salinas for the purpose of receipt, processing, and coordination of all inquiries and requirements necessary to obtain available state and federal assistance.
4. All City officers and employees are ordered to take all steps requested by the City Manager to prevent the spread of COVID-19 and to prevent or alleviate illness or death due to the virus and to take all steps requested by the City Manager to qualify the City for reimbursement from the

State (CalOES) or Federal Emergency Management Agency (FEMA) and for other state and federal relief as may be available to reimburse the City for the expenses it incurs in addressing this emergency.

PASSED AND ADOPTED this 17th day of March 2020, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

APPROVED:

Joe Gunter, Mayor

ATTEST:

Patricia M. Barajas, City Clerk



City of Salinas

200 Lincoln Ave., Salinas,
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Legislation Text

File #: ID#20-112, **Version:** 1

Minutes

Approve minutes of March 3, 2020.



City of Salinas

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Legislation Text

File #: ID#20-106, **Version:** 1

Financial Claims

Approve financial claims report.

City of Salinas

Claim Check #438408-438624

From Payment Date: 2/26/2020 - To Payment Date: 3/4/2020

Number	Date	Status	Payee Name	Transaction Amount
General Account - General Account				
<u>Check</u>				
438408	02/26/2020	Open	Alco Water	\$7,961.33
438409	02/26/2020	Open	Long Valley Leasing	\$585.00
438410	03/03/2020	Open	4Leaf Inc	\$13,890.08
438411	03/03/2020	Open	AARDVARK	\$127,101.47
438412	03/03/2020	Open	Advanced Mobility Group	\$22,450.50
438413	03/03/2020	Open	Alhambra and Sierra Spring DS Waters of America LP	\$427.67
438414	03/03/2020	Open	All Pets Hospital	\$557.10
438415	03/03/2020	Open	Amazon.Com	\$1,471.57
438416	03/03/2020	Open	Amber Brady	\$39.00
438417	03/03/2020	Open	American Supply Company	\$2,655.06
438418	03/03/2020	Open	Andrew McLaughlin	\$100.00
438419	03/03/2020	Open	Asap Alisal Signs And Printing	\$27.31
438420	03/03/2020	Open	AT and T	\$7,628.03
438421	03/03/2020	Open	AutoZone West Inc	\$187.39
438422	03/03/2020	Open	B & H Foto & Electronics Corp	\$493.95
438423	03/03/2020	Open	Beacon Integrated Professionals Resources Inc	\$1,493.20
438424	03/03/2020	Open	Bear Electrical Solutions Inc	\$16,515.00
438425	03/03/2020	Open	Blancas Construction, Inc.	\$4,159.00
438426	03/03/2020	Open	Brent DeBorde	\$78.75
438427	03/03/2020	Open	Bridgestone Americas, Inc dba Bridgestone America	\$557.89
438428	03/03/2020	Open	BrightView Landscape Services, Inc	\$29,260.00
438429	03/03/2020	Open	Bruce Bush	\$100.00
438430	03/03/2020	Open	California Towing and Transport	\$8,412.80
438431	03/03/2020	Open	California Water Service	\$1,619.93
438432	03/03/2020	Open	Candi Swinscoe	\$100.00
438433	03/03/2020	Open	Canon Financial Services Inc	\$58.59
438434	03/03/2020	Open	Cassie McSorley	\$100.00
438435	03/03/2020	Open	CDW-G	\$14,157.40
438436	03/03/2020	Open	CEB	\$129.00
438437	03/03/2020	Open	Chris Swinscoe	\$100.00
438438	03/03/2020	Open	Cintas	\$74.26
438439	03/03/2020	Open	Clark Pest Control	\$79.00
438440	03/03/2020	Open	Coast Automotive Warehouse Inc	\$831.50
438441	03/03/2020	Open	Comcast (Business)	\$408.51
438442	03/03/2020	Open	Comcast (Business)	\$313.16
438443	03/03/2020	Open	Comcast (Business)	\$126.28
438444	03/03/2020	Open	Comcast (Business)	\$126.28
438445	03/03/2020	Open	County of Monterey Information Technology Dept	\$6,303.40
438446	03/03/2020	Open	Covanta Stanislaus	\$1,609.83
438447	03/03/2020	Open	Craig Fairbanks	\$100.00
438448	03/03/2020	Open	CSG Consultants	\$17,500.00

City of Salinas

Claim Check #438408-438624

From Payment Date: 2/26/2020 - To Payment Date: 3/4/2020

Number	Date	Status	Payee Name	Transaction Amount
General Account - General Account				
<u>Check</u>				
438449	03/03/2020	Open	Daniel David Green	\$100.00
438450	03/03/2020	Open	Dataflow Business Systems Inc	\$1,720.41
438451	03/03/2020	Open	Dave Shaw	\$100.00
438452	03/03/2020	Open	David L Crabill	\$100.00
438453	03/03/2020	Open	David Yates	\$100.00
438454	03/03/2020	Open	De Novo Planning Group	\$10,950.00
438455	03/03/2020	Open	Denise Ledezma Petty Cash	\$53.52
438456	03/03/2020	Open	Dennis A. Joiner dba Dennis A. Joiner & Associates	\$24,000.00
438457	03/03/2020	Open	Department Of Justice	\$64.00
438458	03/03/2020	Open	Devon Fehn dba Fehn Electric Co	\$5,744.00
438459	03/03/2020	Open	Dino Bardoni	\$100.00
438460	03/03/2020	Open	Direct TV LLC	\$143.24
438461	03/03/2020	Open	Don Chapin Inc	\$1,254.82
438462	03/03/2020	Open	Donald Cline	\$100.00
438463	03/03/2020	Open	EBSCO Industries, Inc dba EBSCO, EBSCO Information	\$3,498.57
438464	03/03/2020	Open	Eden Council for Hope and Opportunity	\$6,165.16
438465	03/03/2020	Open	Emergency Vehicle Specialists, Inc.	\$2,715.45
438466	03/03/2020	Open	Entenmann Rovin Company	\$383.60
438467	03/03/2020	Open	Ernesto Sanchez	\$100.00
438468	03/03/2020	Open	FAST Services	\$180.00
438469	03/03/2020	Open	Fastenal Company	\$18.78
438470	03/03/2020	Open	First Alarm Security and Patrol Inc	\$3,080.00
438471	03/03/2020	Open	Gabriel Hernandez	\$100.00
438472	03/03/2020	Open	Gene Christopher Azevedo dba Combatbet	\$1,164.22
438473	03/03/2020	Open	Gerard Ross	\$100.00
438474	03/03/2020	Open	Granicus Inc	\$8,828.40
438475	03/03/2020	Open	Granite Construction Company	\$22,986.97
438476	03/03/2020	Open	Granite Rock Co	\$1,077.81
438477	03/03/2020	Open	Graybar Electric Company	\$2,944.24
438478	03/03/2020	Open	Harris and Associates	\$3,291.25
438479	03/03/2020	Open	Harris and Associates	\$5,788.00
438480	03/03/2020	Open	Heath Johnson	\$100.00
438481	03/03/2020	Open	Henry Gomez	\$100.00
438482	03/03/2020	Open	Hope Rehabilitation Services	\$650.00
438483	03/03/2020	Open	Hydro Turf	\$813.13
438484	03/03/2020	Open	Ingram Book Company	\$74,982.00
438485	03/03/2020	Open	ISA	\$185.00
438486	03/03/2020	Open	Jack Davenport Sweeping Services	\$3,848.04
438487	03/03/2020	Open	Jacqueline Pacelli	\$100.00
438488	03/03/2020	Open	Jeff Gibson	\$100.00
438489	03/03/2020	Open	Jeffrey Paul Lofton	\$90.94

City of Salinas

Claim Check #438408-438624

From Payment Date: 2/26/2020 - To Payment Date: 3/4/2020

Number	Date	Status	Payee Name	Transaction Amount
General Account - General Account				
<u>Check</u>				
438490	03/03/2020	Open	Jesse And Evan Inc dba La Plaza Bakery	\$226.59
438491	03/03/2020	Open	Jesse Pinon	\$100.00
438492	03/03/2020	Open	Jesus Orozco	\$100.00
438493	03/03/2020	Open	Jimenez Autobody Parts, Inc dba C & J Auto Parts	\$27.31
438494	03/03/2020	Open	Joaquin Vasquez Dba Rose Backflow Services	\$123.43
438495	03/03/2020	Open	Jon D Stocker	\$3,372.88
438496	03/03/2020	Open	Jonathan Barnes	\$100.00
438497	03/03/2020	Open	Jose Luis Corral dba Salinas Pizza	\$779.42
438498	03/03/2020	Open	Jose Reyes dba The Tint Shop	\$600.00
438499	03/03/2020	Open	Judy Force dba Dentistry for Animals	\$165.00
438500	03/03/2020	Open	Julita Galleguillos Dba Core Education	\$840.00
438501	03/03/2020	Open	Karina Lehrner dba Capacity Consulting	\$468.75
438502	03/03/2020	Open	Keith Day Company Inc	\$15.00
438503	03/03/2020	Open	Kimley Horn And Assoc Inc	\$18,172.50
438504	03/03/2020	Open	L.C. Action	\$26,494.77
438505	03/03/2020	Open	Lance Miraco	\$100.00
438506	03/03/2020	Open	Latitude Geographics Group, Ltd.	\$6,695.00
438507	03/03/2020	Open	LAZ Karp Assoc., LLC dba LAZ Parking California	\$34,341.50
438508	03/03/2020	Open	Legal Notification Services, Inc	\$1,599.80
438509	03/03/2020	Open	Lehr Auto Electric	\$105,039.35
438510	03/03/2020	Open	LexisNexis Risk Data Management Inc Accurint Acct	\$545.95
438511	03/03/2020	Open	Long Valley Leasing	\$3,148.84
438512	03/03/2020	Open	Long Valley Leasing	\$96.62
438513	03/03/2020	Open	Manuel Perrien	\$100.00
438514	03/03/2020	Open	Maria Teresa Heffington	\$100.00
438515	03/03/2020	Open	Mark Freedman	\$100.00
438516	03/03/2020	Open	Martin Persijn	\$100.00
438517	03/03/2020	Open	MGT Of America Inc	\$3,000.00
438518	03/03/2020	Open	Michael Groves	\$100.00
438519	03/03/2020	Open	Midwest Tape, LLC dba Midwest Tape	\$62.62
438520	03/03/2020	Open	Mobile Climb USA LLC	\$700.00
438521	03/03/2020	Open	Monterey County Health Department	\$4,625.00
438522	03/03/2020	Open	Monterey County Petroleum	\$194.49
438523	03/03/2020	Open	Monterey Rotoco, Inc	\$1,570.00
438524	03/03/2020	Open	Monterey Sanitary Supply Inc Altius Medical	\$3,763.18
438525	03/03/2020	Open	Municipal Resource Group LLC	\$5,650.00
438526	03/03/2020	Open	MWI Veterinary Supply Company	\$2,010.14
438527	03/03/2020	Open	My Chevrolet	\$10,407.23
438528	03/03/2020	Open	Napa Auto Parts	\$324.22
438529	03/03/2020	Open	National Aquatic Services, Inc	\$4,165.73
438530	03/03/2020	Open	Natividad Medical Center	\$310.00

City of Salinas

Claim Check #438408-438624

From Payment Date: 2/26/2020 - To Payment Date: 3/4/2020

Number	Date	Status	Payee Name	Transaction Amount
General Account - General Account				
<u>Check</u>				
438531	03/03/2020	Open	New Image Landscape Company	\$18,118.00
438532	03/03/2020	Open	Newton Construction & Management, Inc	\$15,224.85
438533	03/03/2020	Open	Norcliff Wiley	\$100.00
438534	03/03/2020	Open	Office Depot Business Service Division	\$1,838.29
438535	03/03/2020	Open	One Workplace L Ferrari, LLC dba Peninsula Busines	\$1,140.61
438536	03/03/2020	Open	Pacific Gas and Electric Company	\$446.99
438537	03/03/2020	Open	Pacific Truck Parts Inc	\$160.36
438538	03/03/2020	Open	Petsmart	\$288.38
438539	03/03/2020	Open	Precision Auto Body And Paint	\$6,990.60
438540	03/03/2020	Open	Qless, Inc.	\$11,500.00
438541	03/03/2020	Open	Quality Water Enterprises	\$364.41
438542	03/03/2020	Open	Ray Corpuz	\$84.39
438543	03/03/2020	Open	RDO Equipment Company	\$87.17
438544	03/03/2020	Open	Recorded Books	\$90.09
438545	03/03/2020	Open	Richard Maldonado	\$100.00
438546	03/03/2020	Open	Ricky Williams	\$100.00
438547	03/03/2020	Open	Rincon Consultants, Inc.	\$7,483.45
438548	03/03/2020	Open	Robert Eggers	\$100.00
438549	03/03/2020	Open	Robert Eggleston	\$100.00
438550	03/03/2020	Open	Safe Life Defense	\$583.20
438551	03/03/2020	Open	Safety-Kleen Corp	\$120.00
438552	03/03/2020	Open	Salinas Californian	\$3,093.88
438553	03/03/2020	Open	Salinas Toyota	\$98.26
438554	03/03/2020	Open	Salinas Valley Ford Inc	\$5,575.21
438555	03/03/2020	Open	San Lorenzo Lumber	\$194.94
438556	03/03/2020	Open	Saul Ramirez Morales Authorized Matco Tools Dist.	\$144.70
438557	03/03/2020	Open	Scott Tyler	\$100.00
438558	03/03/2020	Open	SCP Distributors LLC dba Lincoln Aquatics	\$1,386.03
438559	03/03/2020	Open	SettlementOne Screening Corporation dba PeopleFact	\$46.48
438560	03/03/2020	Open	Shaw HR Consulting Inc	\$1,172.50
438561	03/03/2020	Open	Sheldon Bryan	\$100.00
438562	03/03/2020	Open	Simon Jimenez	\$100.00
438563	03/03/2020	Open	Smart and Final Iris	\$365.81
438564	03/03/2020	Open	Smile Business Products, Inc.	\$39.03
438565	03/03/2020	Open	Smith and Enright Landscaping	\$77,913.10
438566	03/03/2020	Open	Snow Signs	\$3,613.68
438567	03/03/2020	Open	Stericycle Inc	\$127.05
438568	03/03/2020	Open	Steven Furtado	\$100.00
438569	03/03/2020	Open	Suzanne Cottle-Gavalla	\$100.00
438570	03/03/2020	Open	Target Pest Control	\$375.00
438571	03/03/2020	Open	Terry Gerhardstein	\$100.00

City of Salinas

Claim Check #438408-438624

From Payment Date: 2/26/2020 - To Payment Date: 3/4/2020

Number	Date	Status	Payee Name	Transaction Amount
General Account - General Account				
<u>Check</u>				
438572	03/03/2020	Open	The Ed Jones Company, Incorporated	\$2,199.54
438573	03/03/2020	Open	The Michelson Found Animals Foundation, Inc.	\$2,216.99
438574	03/03/2020	Open	Thomas Luzod	\$100.00
438575	03/03/2020	Open	Thomson-West/Barclays	\$347.69
438576	03/03/2020	Open	Todd Swinscoe	\$100.00
438577	03/03/2020	Open	Tracy Molfino	\$100.00
438578	03/03/2020	Open	Tri County Fire Protection	\$671.19
438579	03/03/2020	Open	TWDC DbA Vision Recycling	\$2,114.90
438580	03/03/2020	Open	U.S. Bank National Association ND	\$2,141.40
438581	03/03/2020	Open	United Parcel Service	\$45.42
438582	03/03/2020	Open	Val's Plumbing & Heating Inc	\$15,917.22
438583	03/03/2020	Open	Valley Saw Shop	\$69.92
438584	03/03/2020	Open	Vals Plumbing and Heating Inc	\$1,235.09
438585	03/03/2020	Open	Vicky Burnett	\$100.00
438586	03/03/2020	Open	Victoria Gray	\$100.00
438587	03/03/2020	Open	Vincent Maiorana	\$60.50
438588	03/03/2020	Open	W W Grainger Inc	\$1,224.33
438589	03/03/2020	Open	Wall Street Journal	\$589.82
438590	03/03/2020	Open	Walmart Community BRC	\$140.04
438591	03/03/2020	Open	Wayne Vance	\$100.00
438592	03/03/2020	Open	Willdan Financial Services	\$960.00
438593	03/03/2020	Open	York Risk Services Group, Inc.	\$6,950.58
438594	03/03/2020	Open	ZAP Manufacturing Inc	\$3,220.14
438595	03/03/2020	Open	Jasmin Barron Loya	\$100.00
438596	03/03/2020	Open	William H Dluhosh	\$110.47
438597	03/03/2020	Open	Betty Wilder	\$58.00
438598	03/03/2020	Open	Bianca Navarro	\$93.00
438599	03/03/2020	Open	Chris Callihan	\$86.00
438600	03/03/2020	Open	City Of Seaside	\$20.00
438601	03/03/2020	Open	Denise Ledezma	\$35.64
438602	03/03/2020	Open	Eulalio Villegas	\$51.00
438603	03/03/2020	Open	John McNeil	\$99.75
438604	03/03/2020	Open	Justin Heckman	\$99.75
438605	03/03/2020	Open	Maria Avila	\$1,084.52
438606	03/03/2020	Open	Monterey County Peace Officers Assoc	\$55.00
438607	03/03/2020	Open	Robert Miller	\$99.75
438608	03/03/2020	Open	Stephen Sparks	\$51.00
438609	03/03/2020	Open	Tyler Provost	\$102.00
438610	03/03/2020	Open	Cenovio Zamora-Duarte	\$12.75
438611	03/03/2020	Open	CNOA	\$60.00
438612	03/03/2020	Open	Cristina Barajas	\$334.50

City of Salinas

Claim Check #438408-438624

From Payment Date: 2/26/2020 - To Payment Date: 3/4/2020

Number	Date	Status	Payee Name	Transaction Amount
General Account - General Account				
<u>Check</u>				
438613	03/03/2020	Open	CSU Stanislaus	\$150.00
438614	03/03/2020	Open	David Poulin	\$136.50
438615	03/03/2020	Open	Edwin Limbo	\$62.25
438616	03/03/2020	Open	Edwin Limbo	\$12.75
438617	03/03/2020	Open	Fresno State Career Development Center	\$350.00
438618	03/03/2020	Open	Glora Nunez	\$12.75
438619	03/03/2020	Open	Government Training Agency	\$1,050.00
438620	03/03/2020	Open	Jacqueline Vasquez	\$334.50
438621	03/03/2020	Open	Katherine Raby	\$102.00
438622	03/03/2020	Open	Kim Picaso	\$74.00
438623	03/03/2020	Open	Kurt Han	\$12.75
438624	03/03/2020	Open	Mario Reyes	\$99.75
Type Check Totals:				\$923,667.72
General Account - General Account Totals				

City of Salinas

Claim Check Report 438625-438802

From Payment Date: 3/6/2020 - To Payment Date: 3/10/2020

Number	Date	Status	Payee Name	Transaction Amount
General Account - General Account				
<u>Check</u>				
438625	03/06/2020	Open	PENSCO Trust Company	\$8,267.58
438626	03/06/2020	Open	Vantagepoint Transfer Agents/457 c/o M&T Bank	\$15,000.00
438627	03/10/2020	Open	Alberto Duran	\$72.00
438628	03/10/2020	Open	Maria Avila	\$156.01
438629	03/10/2020	Open	Ray Corpuz	\$1,264.85
438630	03/10/2020	Open	Ruben Sanchez	\$30.90
438631	03/10/2020	Open	Tony Barrera	\$72.00
438632	03/10/2020	Open	Abram Ortiz	\$13.50
438633	03/10/2020	Open	Crown Plaza Hotel	\$320.21
438634	03/10/2020	Open	Filipino Women's Club of Salinas	\$60.00
438635	03/10/2020	Open	IMSA	\$80.00
438636	03/10/2020	Open	IMSA Certification	\$190.00
438637	03/10/2020	Open	Lucas Aledo	\$242.29
438638	03/10/2020	Open	Adam L Henderson	\$200.00
438639	03/10/2020	Open	Alameda Electrical Distributors	\$20.67
438640	03/10/2020	Open	Alhambra and Sierra Spring DS Waters of America LP	\$436.08
438641	03/10/2020	Open	Alison Heller-Ono dba Worksite International	\$1,590.00
438642	03/10/2020	Open	Alpha	\$15.00
438643	03/10/2020	Open	Ameri Pride Valley Uniform Services	\$1,022.24
438644	03/10/2020	Open	American Supply Company	\$3,420.44
438645	03/10/2020	Open	American Swing Products	\$1,594.54
438646	03/10/2020	Open	Amorim Enterprises Inc dba Pizza Factory	\$883.89
438647	03/10/2020	Open	Analgesic Services Inc	\$321.00
438648	03/10/2020	Open	Asap Alisal Signs And Printing	\$27.31
438649	03/10/2020	Open	AssetWorks LLC	\$4,229.20
438650	03/10/2020	Open	Automotive and Industrial	\$492.54
438651	03/10/2020	Open	Beatriz A Barajas - Petty Cash Custodian	\$327.33
438652	03/10/2020	Open	Blancas Construction, Inc.	\$1,048.00
438653	03/10/2020	Open	BNI Publications, Inc.	\$240.29
438654	03/10/2020	Open	BrightView Landscape Services, Inc	\$48,789.30
438655	03/10/2020	Open	Cadence Team, LLC	\$23,710.86
438656	03/10/2020	Open	California Towing and Transport	\$150.00
438657	03/10/2020	Open	California Water Service	\$1,264.10
438658	03/10/2020	Open	Canon Solutions America Inc	\$992.99
438659	03/10/2020	Open	Carlos A Esquivel DbA Jacobs Maintenance Services	\$1,440.00
438660	03/10/2020	Open	Cathy's Action Packed Fun Jumps Inc	\$4,758.88
438661	03/10/2020	Open	CDW-G	\$51,788.16
438662	03/10/2020	Open	Central Coast Center For Independent	\$4,085.00
438663	03/10/2020	Open	Central Coast YMCA	\$13,750.00
438664	03/10/2020	Open	Charlie D. Zarza	\$195.00
438665	03/10/2020	Open	Cintas	\$186.41

City of Salinas

Claim Check Report 438625-438802

From Payment Date: 3/6/2020 - To Payment Date: 3/10/2020

Number	Date	Status	Payee Name	Transaction Amount
General Account - General Account				
<u>Check</u>				
438666	03/10/2020	Open	City Of Monterey	\$8,554.02
438667	03/10/2020	Open	Clark Pest Control	\$79.00
438668	03/10/2020	Open	Coast Automotive Warehouse Inc	\$422.11
438669	03/10/2020	Open	Collins Electrical Company	\$187.50
438670	03/10/2020	Open	Comcast (Business)	\$361.04
438671	03/10/2020	Open	Comcast (Business)	\$106.23
438672	03/10/2020	Open	Comcast (Business)	\$116.11
438673	03/10/2020	Open	Comcast (Business)	\$292.79
438674	03/10/2020	Open	Community Hospital Of The Monterey Peninsula	\$150.00
438675	03/10/2020	Open	Consolidated Electrical Distributors, Inc.	\$102.62
438676	03/10/2020	Open	CorVel Corporation Inc dba CorVel Enterprise Compa	\$17,528.41
438677	03/10/2020	Open	CSG Consultants	\$87,040.13
438678	03/10/2020	Open	Data Ticket Inc	\$189.50
438679	03/10/2020	Open	Denise Ledezma Petty Cash	\$39.23
438680	03/10/2020	Open	Dilbeck And Sons	\$8,249.00
438681	03/10/2020	Open	Discovery Tours	\$5,523.75
438682	03/10/2020	Open	Don Chapin Inc	\$516.24
438683	03/10/2020	Open	East Bay Tire Company	\$5,319.61
438684	03/10/2020	Open	Edges Electrical Group, LLC	\$424.57
438685	03/10/2020	Open	Edilcia Perez dba Ella Fitness	\$185.25
438686	03/10/2020	Open	Edward Lauderdale	\$145.00
438687	03/10/2020	Open	El Pajaro Community Development Corp, Inc.	\$16,788.00
438688	03/10/2020	Open	Ennis-Flint, Inc	\$4,935.89
438689	03/10/2020	Open	Euphesus Trading Inc. dba Lil Pals' Pet World	\$114.72
438690	03/10/2020	Open	Fabian B. Guzman dba FG Builders	\$9,600.00
438691	03/10/2020	Open	FAST Services	\$697.50
438692	03/10/2020	Open	Fastenal Company	\$3,543.14
438693	03/10/2020	Open	Fed Ex	\$35.11
438694	03/10/2020	Open	Ferguson US Hodings, Inc dba Ferguson Enterprises	\$481.26
438695	03/10/2020	Open	First Alarm	\$210.00
438696	03/10/2020	Open	Golden State Emergency Vehicle Service Inc	\$228.61
438697	03/10/2020	Open	Golden State Truck and Trailer Repair	\$3,390.17
438698	03/10/2020	Open	Goldfarb and Lipman	\$21,335.21
438699	03/10/2020	Open	Granicus Inc	\$4,904.70
438700	03/10/2020	Open	Granite Construction Company	\$26,062.48
438701	03/10/2020	Open	Granite Rock Co	\$359.32
438702	03/10/2020	Open	Great West Equipment	\$176,438.75
438703	03/10/2020	Open	Green Valley Industrial Supply	\$54.46
438704	03/10/2020	Open	Heather A Hardee dba Hardee Polygraph Services	\$2,700.00
438705	03/10/2020	Open	Hollister Honda	\$921.42
438706	03/10/2020	Open	Hydro Turf	\$335.80

City of Salinas

Claim Check Report 438625-438802

From Payment Date: 3/6/2020 - To Payment Date: 3/10/2020

Number	Date	Status	Payee Name	Transaction Amount
General Account - General Account				
<u>Check</u>				
438707	03/10/2020	Open	Ingram Book Company	\$43,069.88
438708	03/10/2020	Open	International Business Information Technologies In	\$5,900.00
438709	03/10/2020	Open	Interstate Battery System Inc	\$65.55
438710	03/10/2020	Open	ISA	\$135.00
438711	03/10/2020	Open	Iteris Inc	\$21,852.19
438712	03/10/2020	Open	Jacob Construction & Design, Inc.	\$56,653.09
438713	03/10/2020	Open	Jahaira Paola Navarro dba Dance Into Fitness with	\$721.50
438714	03/10/2020	Open	Jayson F. Cardinali dba Clean Brothers	\$1,100.00
438715	03/10/2020	Open	John D & Sherry Chandler dba Chandler Performance	\$82.72
438716	03/10/2020	Open	Johnson Associates	\$11.96
438717	03/10/2020	Open	Kelly-Moore Paint Company	\$696.26
438718	03/10/2020	Open	Kronos Incorporated	\$6.19
438719	03/10/2020	Open	L.N. Curtis & Sons dba Curtis Blue Line	\$2,015.81
438720	03/10/2020	Open	Lehr Auto Electric	\$22,049.16
438721	03/10/2020	Open	Liebert Cassidy Whitmore	\$17,185.00
438722	03/10/2020	Open	Mary Ann McConnell dba Bay Area Polygraph	\$600.00
438723	03/10/2020	Open	MCSI Water Systems Management	\$411.26
438724	03/10/2020	Open	Mercury Associates, Inc.	\$9,250.00
438725	03/10/2020	Open	Mike Andresen	\$676.00
438726	03/10/2020	Open	Mobile Audio and Cellular	\$8,040.00
438727	03/10/2020	Open	Mobile Climb USA LLC	\$675.00
438728	03/10/2020	Open	Monterey Coast Brewing Company	\$88.49
438729	03/10/2020	Open	Monterey County Health Department	\$92,344.41
438730	03/10/2020	Open	Monterey County Petroleum	\$896.94
438731	03/10/2020	Open	Monterey County Recorders	\$75.00
438732	03/10/2020	Open	Monterey One Water	\$6,483.52
438733	03/10/2020	Open	Monterey One Water	\$34.92
438734	03/10/2020	Open	Monterey One Water	\$134.42
438735	03/10/2020	Open	Monterey Transfer and Storage Inc	\$184.00
438736	03/10/2020	Open	My Chevrolet	\$7,871.27
438737	03/10/2020	Open	My Jeep	\$6,707.91
438738	03/10/2020	Open	Napa Auto Parts	\$67.00
438739	03/10/2020	Open	Nitro Software, Inc.	\$2,810.60
438740	03/10/2020	Open	O'Reilly Auto Parts	\$25.19
438741	03/10/2020	Open	Office Depot Business Service Division	\$460.21
438742	03/10/2020	Open	One Workplace L Ferrari, LLC dba Peninsula Busines	\$1,129.23
438743	03/10/2020	Open	Pacific Coast Battery Service Inc	\$664.85
438744	03/10/2020	Open	Pacific Gas and Electric Company	\$328.55
438745	03/10/2020	Open	Pacific Truck Parts Inc	\$3,384.64
438746	03/10/2020	Open	PLM Lender Services Inc	\$1,550.00
438747	03/10/2020	Open	Praxair	\$208.72

City of Salinas

Claim Check Report 438625-438802

From Payment Date: 3/6/2020 - To Payment Date: 3/10/2020

Number	Date	Status	Payee Name	Transaction Amount
General Account - General Account				
<u>Check</u>				
438748	03/10/2020	Open	Quality Towing, Inc	\$750.00
438749	03/10/2020	Open	Quinn Company	\$4,032.20
438750	03/10/2020	Open	Rain For Rent	\$8,866.68
438751	03/10/2020	Open	Ray Corpuz	\$150.65
438752	03/10/2020	Open	RELX Inc. dba LexisNexis, Division of RELX Inc.	\$924.00
438753	03/10/2020	Open	Rene Parra Db a Rene Extrem Team Martial Arts	\$312.00
438754	03/10/2020	Open	Rexel USA, Inc dba Platt Electric Supply	\$988.20
438755	03/10/2020	Open	Roadrunner Equipment LLC	\$3,125.00
438756	03/10/2020	Open	Romie Lane Pet Hospital	\$2,906.78
438757	03/10/2020	Open	Ruth Maria Milla dba Andersen's Lock & Safe LLC	\$32.72
438758	03/10/2020	Open	S & L Investments dba Salinas Valley ProSquad	\$1,230.11
438759	03/10/2020	Open	Safety-Kleen Corp	\$145.00
438760	03/10/2020	Open	Salinas Californian	\$1,778.47
438761	03/10/2020	Open	Salinas Valley Solid Waste Authority	\$684.12
438762	03/10/2020	Open	Salinas Valley Tourism And Visitors Bureau	\$20,000.00
438763	03/10/2020	Open	San Lorenzo Lumber	\$252.82
438764	03/10/2020	Open	Scott's PPE and Recon	\$289.00
438765	03/10/2020	Open	Sentry Alarm System	\$270.59
438766	03/10/2020	Open	SettlementOne Screening Corporation dba PeopleFact	\$36.62
438767	03/10/2020	Open	ShotSpotter, Inc.	\$455,000.00
438768	03/10/2020	Open	Smith and Enright Landscaping	\$2,320.00
438769	03/10/2020	Open	Smokey Key Service	\$104.88
438770	03/10/2020	Open	Snap-On Tools Corporation	\$569.83
438771	03/10/2020	Open	Snow Signs	\$900.12
438772	03/10/2020	Open	South Bay Regional Public Safety	\$3,413.00
438773	03/10/2020	Open	Star Sanitation Services	\$338.58
438774	03/10/2020	Open	State of California Department of Forestry & Fire	\$1,368.00
438775	03/10/2020	Open	Target Pest Control	\$125.00
438776	03/10/2020	Open	The Bank Of New York Mellon	\$250.00
438777	03/10/2020	Open	Trentman Corp. dba Interstate Sales/T-Man Traffic	\$2,498.26
438778	03/10/2020	Open	Tri County Fire Protection	\$289.74
438779	03/10/2020	Open	U.S. Bank National Association ND	\$22,184.09
438780	03/10/2020	Open	United Parcel Service	\$48.16
438781	03/10/2020	Open	United States Postal Service	\$4,813.00
438782	03/10/2020	Open	University Corporation at Monterey Bay	\$3,751.83
438783	03/10/2020	Open	Urban & Regional Information Systems Assoc	\$650.00
438784	03/10/2020	Open	Uretsky Security	\$8,338.50
438785	03/10/2020	Open	US Post Office	\$3,000.00
438786	03/10/2020	Open	Val's Plumbing & Heating Inc	\$795.82
438787	03/10/2020	Open	Vals Plumbing and Heating Inc	\$1,200.74
438788	03/10/2020	Open	Verizon Wireless	\$4,835.20

City of Salinas

Claim Check Report 438625-438802

From Payment Date: 3/6/2020 - To Payment Date: 3/10/2020

Number	Date	Status	Payee Name	Transaction Amount
General Account - General Account				
<u>Check</u>				
438789	03/10/2020	Open	Verizon Wireless	\$232.92
438790	03/10/2020	Open	Verizon Wireless	\$996.13
438791	03/10/2020	Open	W W Grainger Inc	\$755.45
438792	03/10/2020	Open	Water Tech	\$525.00
438793	03/10/2020	Open	Wayne Lagger dba LPS Tactical & Personal Security	\$3,488.00
438794	03/10/2020	Open	Willdan Financial Services	\$5,625.00
438795	03/10/2020	Open	Worldpac	\$19.40
438796	03/10/2020	Open	Bailey Hunter	\$75.00
438797	03/10/2020	Open	Daniel Renteria	\$75.00
438798	03/10/2020	Open	Gloria Renteria	\$75.00
438799	03/10/2020	Open	Jissella Duarte	\$16.27
438800	03/10/2020	Open	Julio Cesar Moreno	\$111.25
438801	03/10/2020	Open	Max Blackwell	\$178.16
438802	03/10/2020	Open	Rosario Cruz	\$186.50
Type Check Totals:				\$1,493,992.45
General Account - General Account Totals				



City of Salinas

200 Lincoln Ave., Salinas,
CA 93901
www.cityofsalinas.org

Legislation Text

File #: ID#20-006, **Version:** 1

The California Endowment Grant Funding for Government Race Equity Training

Approve a Resolution authorizing the acceptance of a grant from The California Endowment to continue staff training and development in Governing for Race Equity.



CITY OF SALINAS

COUNCIL STAFF REPORT

DATE: March 17, 2020

DEPARTMENT: LIBRARY AND COMMUNITY SERVICES DEPARTMENT

FROM: KRISTAN LUNDQUIST, LIBRARY AND COMMUNITY SERVICES DIRECTOR

BY: JOSE ARREOLA, COMMUNITY SAFETY ADMINISTRATOR

TITLE: THE CALIFORNIA ENDOWMENT GRANT FUNDING FOR GOVERNMENT FOR RACE EQUITY TRAINING

RECOMMENDED MOTION:

A motion to approve a resolution authorizing the acceptance of a grant from The California Endowment to continue staff training and development in Governing for Race Equity.

RECOMMENDATION:

Staff recommends that Council approve the resolution authorizing the acceptance of a grant from The California Endowment to continue staff training and development in Governing for Race Equity.

BACKGROUND:

In August of 2014, the City of Salinas led by the City Manager, Public Works Director, and the Chief of Police began working with Building Healthy Communities East Salinas to collaborate on a Governing for Racial Equity (GRE) Initiative. Building Healthy Communities East Salinas is a California Endowment funded Initiative.

The California Endowment (TCE) sponsored trainings began in November of 2014. Fifty city employees in leadership positions trained in GRE while fifty community leaders also trained. Each group trained for two full days followed by a daylong group training for all one hundred participants at the local Hartnell Community College. The training was innovative and the first of its kind in the country. The GRE training conducted by Race Forward blended with Trauma Informed Healing training done by the National Compadres Network. Out of this training came the development of a GRE steering committee made up of equal parts community and City leadership. The goals of the steering committee were to:

1. Tell the Salinas story.
2. Develop ongoing city trainings.
3. Develop ongoing community trainings.
4. Expand community engagement.
5. Conduct or begin actual new projects, policies or practices.

The development of the Salinas case study “Building the We” and the short documentary by the same name are how we “tell the Salinas Story”. Additional trainings of another 100 city employees happened in 2016. Some smaller scale community trainings have also occurred. In late 2016 city staff and leadership decided to join the Government Alliance for Race and Equity (GARE) to develop a cross department team that could work together to create a Racial Equity Impact Assessment tool. A team of ten people

created in January 2017 trained for a full year in GARE together and went on to do a second-year implementation track in 2018. A new smaller group completed the introductory training in 2019. A subset of the 2017 team is still meeting every other month with the GRE steering committee. A cross department local GARE team of 9 people also meet monthly to advance race equity in city policies and practices. The team is made of up representatives from every City Department and reports out progress to the City Manager and Directors.

The GARE trainings over the last three years have occurred monthly in Oakland. The County of Monterey has also been sending a team since 2017. The monthly travel for such large teams and the amount of time spent in traffic for the day long trainings has taken a toll. In 2019 members of the GRE steering committee joined the cross sector collective, “Towards A Racially Equitable Monterey County” (TREMCC) Together with the County of Monterey and Building Healthy Communities and other agencies we are bringing GARE to Monterey county in 2020 to improve participation and make the training more accessible. Part of the funding from this grant will go to support the cost to participate in and bring the training to Monterey County.

The key outcomes of funding from this two-year grant are to:

1. Increased capacity of City of Salinas employees to deepen a shared understanding of structural racism and its role in perpetuating health and other key life inequities.
2. Increased understanding of the City of Salinas City Council to deepen collective shared understanding of structural racism and its role in perpetuating health and other key life inequities.
3. Increased commitment and implementation of healing-informed Governing Alliance for Racial Equity (GARE) Practice across all departments that allows City of Salinas to make substantive progress toward institutional change.
4. Participation and engagement of city of Salinas leadership in East Salinas Building Healthy Communities-Towards a Racially Equitable Monterey County.

It is important to note that according to our California Endowment grant officer Laure Padilla-Valverde, “the indicators are guides for how the outcomes can be achieved. It is expected that the numerical and quantifiable evidence of meeting the indicators (e.g., # of people/staff trained, # of days of training) will or can change given circumstances beyond the control of the city. We understand that and understand there is no way to guarantee that an indicator will be met exactly as it is written.” These indicators are detailed in the Grant Agreement document.

CEQA CONSIDERATION:

Not a Project. The City of Salinas has determined that the proposed action is not a project as defined by the California Environmental Quality Act (CEQA) (CEQA Guidelines Section 15378).

STRATEGIC PLAN INITIATIVE:

The acceptance of these grant funds and the continuation of GRE training supports the following City Council Goals:

- ☐ Operational Efficiencies
- ☐ Public Safety

DEPARTMENTAL COORDINATION:

The Library & Community Services Department has coordinated and collaborated with designees from the Police, Fire, Finance, Human Resource, Public Works and Community Development Departments who have been training together on Governing for Racial Equity through a cross department team that trains and meets monthly to develop and implement strategic goals on Governing for Racial Equity since 2017.

FISCAL AND SUSTAINABILITY IMPACT:

The grant provides \$120,000 over two years for training to develop new policies and practices that will provide lasting improvement to city systems for all City of Salinas residents.

ATTACHMENTS:

The Grant Agreement

RESOLUTION NO. _____ (N.C.S.)

**RESOLUTION AUTHORIZING THE ACCEPTANCE OF GRANT FUNDING FROM
THE CALIFORNIA ENDOWMENT**

WHEREAS, the City of Salinas is committed to advancing equity in policy and practice for its employees and residents; and

WHEREAS, the City of Salinas is committed to training and development in the Government Alliance on Race Equity; and

WHEREAS, City of Salinas and the City Council seeks to deepen collective shared understanding of structural racism and its role in perpetuating health and other key life inequities; and

WHEREAS, the City of Salinas leadership desires to participate Towards a More Equitable Monterey County to Advance Health and Racial Equity Through Healing-Informed Systems: To build collective capacity of key stakeholders in resident organizing, government, education and philanthropy to realize racially equitable systems change for health and justice in the Salinas Valley and Monterey County; and

WHEREAS, the California Endowment has awarded the City of Salinas with an amount of \$60,000 to the City of Salinas for the commitment to and implementation of healing-informed Governing Alliance for Racial Equity (GARE) Practice across all departments that allows City of Salinas to make substantive progress toward institutional change; and

WHEREAS, Grant funds are to be applied to expenses incurred for the period from November 1, 2019 to October 31, 2021, unless otherwise agreed upon in writing by The Endowment; and

NOW, THEREFORE, BE IT RESOLVED that the City Manager be authorized on behalf of the City Council to sign the Grant Agreement with The California Endowment including any amendments thereof.

BE IT FURTHER RESOLVED that grant funds received hereunder shall not be used to supplant expenditures controlled by this body.

BE IT FURTHER RESOLVED that the City of Salinas agrees to abide by the terms and conditions of the Grant Agreement as set forth by The California Endowment

BE IT FURTHER RESOLVED that the City Council hereby authorizes the acceptance of funding from the California Endowment to fund programs and training for the City of Salinas.

PASSED AND APPROVED this 17th day of March, 2020 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

APPROVED:

Joe Gunter, Mayor

ATTEST:

Patricia M. Barajas, City Clerk

THE CALIFORNIA ENDOWMENT
PROGRAM SUPPORT GRANT AGREEMENT

City of Salinas

EIN 946000412

Grant Number 20201805

This Program Support Grant Agreement (“Agreement”), upon execution on behalf of Grantee in the spaces provided for signature, will evidence Grantee’s agreement with and commitment to The California Endowment (“The Endowment”) as follows:

I. GRANTEE’S STATUS

This grant is specifically conditioned upon Grantee’s status as an eligible grantee of The Endowment in accordance with this Section. Grantee warrants and represents that it is one of the following: (a) a tax-exempt organization under Section 501(c)(3) of the Internal Revenue Code of 1986, as amended (the “Code”), and is not a private foundation as defined in Section 509(a) of the Code, (b) a governmental unit referred to in Section 170(c)(1) of the Code, or (c) a college or university that is an agency or instrumentality of a government or political subdivision of a government, or owned or operated by the same, within the meaning of Section 511(a)(2)(B) of the Code. If grantee is a Section 501(c)(3) organization described in (a), Grantee has provided The Endowment with a copy of IRS determination letter(s) evidencing its status as an eligible grantee and Grantee warrants and represents that such determination letter(s) are currently in full force and effect. Regardless of Grantee’s current tax status, Grantee will notify The Endowment immediately of any actual or proposed change in tax status.

II. PURPOSE OF GRANT

Advancing Health and Racial Equity Through Healing-Informed Systems: To build collective capacity of key stakeholders in resident organizing, government, education and philanthropy to realize racially equitable systems change for health and justice in the Salinas Valley and Monterey County.

This grant is made only for the specific charitable purposes described in this Agreement. The grant funds, which includes any interest earned on the funds, may not be used for any other purpose without prior written approval from The Endowment.

While the grant is restricted for use for the purposes described in this Agreement, the Agreement and the award of grant funds shall not be deemed to be contingent or conditioned upon the accomplishment of any specific or measurable barrier, unless the condition is specifically identified in this Section II.

III. EXPECTED OUTCOMES OF GRANT

1. Increased capacity of the City of Salinas to deepen shared understanding of structural racism and its role in perpetuating health and other key life inequities as evidenced by:
 - a. Continued train-the-trainer capacity building for 15-20 city staff with support from Race Forward; and
 - b. A pre and post survey by staff to assess training effectiveness and application to their role in the City of Salinas.
2. Increased understanding of the City of Salinas City Council to deepen collective shared understanding of structural racism and its role in perpetuating health and other key life inequities as evidenced by:
 - a. a 2-day long training on structural racism and racial equity for all of the city of Salinas council members;
 - b. Consultation with Race Forward, Toward a Racially Equitable Monterey County (TREMC) director in design of the training for Councilmembers;
 - c. Conduct an evaluation of retreat to assess participant understanding of learning goals; and
 - d. 15 city leaders attend the Facing Race Conference.
3. Increased commitment and implementation of healing-informed Governing Alliance for Racial Equity (GARE) Practice across all departments that allows City of Salinas to make substantive progress Toward institutional change, as evidenced by:
 - a. Development of a race equity training video to be shown to all new staff hires as part of the new staff employee orientation;
 - b. Implementation of the race equity assessment tool within each city department;
 - c. Disseminate the information through highlighting at City Manager Newsletter; and
 - d. Budget allocation request for a race equity staff.
4. Participation and engagement of city of Salinas leadership in East Salinas Building Healthy Communities-TREMC as evidenced by:
 - a. Participation in the co-design and piloting of a regional year-long GARE Program held in Monterey County that is available to other regional jurisdictions school districts and other government bodies (i.e. Association of Monterey Bay Area Governments);
 - b. Established process for engaging resident leadership local cohorts as an accountability framework for measuring government progress toward advancing racial equity;
 - c. Monthly communication with The California Endowment staff.

IV. AMOUNT OF GRANT

\$120,000 payable as follows:

Index	Amount	Scheduled Date
1	\$60,000	Upon The Endowment's receipt of this executed Agreement
2	\$60,000	November 30, 2020

First payment is contingent upon receipt of this original signed Agreement. Subsequent payments are contingent upon compliance with this Agreement, including timely receipt of progress reports, as outlined in the Terms and Conditions of Grant Section.

V. PERIOD OF GRANT

Grant funds are to be applied to expenses incurred for the period from November 1, 2019 to October 31, 2021, unless otherwise agreed upon in writing by The Endowment.

VI. TERMS AND CONDITIONS OF GRANT

Grantee agrees that the grant is subject to the following conditions:

A. Expenditure of Grant Funds.

1. Use of Funds. Grantee must spend the grant funds only for the purposes described above.
2. Prohibited Uses. Grantee shall not use any of the funds from this grant in a manner inconsistent with Section 501(c)(3) of the Code, including:
 - a. carrying on propaganda, or otherwise attempting, to influence legislation, provided that this Section shall not prohibit the use of grant funds for any communication that constitutes nonpartisan analysis, study, or research, or a response to a written request for technical assistance from a government body, as defined in Section 4945 of the Code and regulations thereunder,
 - b. influencing the outcome of any specific public election,
 - c. carrying on, directly or indirectly, any voter registration drive,
 - d. inducing or encouraging violations of law or public policy, or
 - e. causing any private inurement or improper private benefit to occur.
3. Payment of Funds to Related Parties of The Endowment. No part of these grant funds shall be paid to any director, officer, or employee (or their family members) of The Endowment for any purpose.

B. Return of Funds. Grantee shall return to The Endowment any grant funds under the following conditions:

1. If The Endowment, in its reasonable discretion, determines that the Grantee has not performed in accordance with this Agreement; or
2. Any portion of the funding is not used for grant purposes.

- C. Records, Audits, Site Visits. Funds provided by The Endowment, together with any interest thereon, shall be accounted for separately in the Grantee's books and records. A systematic accounting record shall be kept by the Grantee of the receipt and disbursement of such funds. The Grantee shall retain original substantiating documents related to restricted grant expenditures and make these records available for The Endowment's review upon request. Grantee shall be responsible for maintaining adequate financial records of this grant program. The Endowment, or a designated representative, reserves the right, upon written notice, to audit Grantee's books and records relating to the expenditure of any funds provided by The Endowment as a restricted grant.
- D. Reports. Grantee shall make interim written reports to The Endowment according to the schedule set forth below. Each such written report shall describe in detail the use of the granted funds, compliance with the terms of the grant, and the progress made by the Grantee toward achieving the purposes for which the grant was made, during the period covered by such report. All such reports must be signed by an officer of the Grantee.

The schedule of due dates for such written reports is:

Index	Report Type	Due Date
1	Interim Progress Report	November 30, 2020
2	Final Report	November 30, 2021

- E. Licensing and Credentials. The Grantee hereby agrees to maintain, in full force and effect, all required governmental or professional licenses and credentials for itself, its facilities, and for its employees and all other persons engaged in work in conjunction with this grant.
- F. Management and Organizational Changes. The Grantee agrees to provide immediate written notice to The Endowment if significant changes or events occur during the term of this grant which could potentially impact the progress or outcome of the grant, including, without limitation, changes in the Grantee's management personnel or losses of funding.
- G. Public Reporting. The Grantee agrees to disseminate to the public, by using established channels of communication, pertinent information relating to the results, findings, or methods developed through this grant.
- H. Publications; License. Any information contained in publications, studies, or research funded by this grant shall be made available to the public following such reasonable requirements as The Endowment may establish from time to time. Grantee grants to The Endowment an irrevocable, nonexclusive license to publish any publications, studies, or research funded by this grant at its sole discretion.
- I. Knowing Assumption of Obligations. Grantee acknowledges that it understands its obligations imposed by this Agreement, including but not limited to those obligations imposed by reference to the Code. Grantee agrees that if Grantee has any doubts about its obligations under this Agreement, including those incorporated by reference to the Code, Grantee will promptly contact The Endowment or legal counsel.
- J. Terrorist Activity. The Grantee agrees that it will use the grant funds in compliance with all applicable anti-terrorists financing and asset control laws, regulations, rules, and

executive orders, including, but not limited to the USA Patriot Act of 2001 and Executive Order 13224.

- K. Identification of The Endowment. Grantee shall ensure that The Endowment is clearly identified as a funder or supporter of Grantee in all published material relating to the subject matter of the grant. Grantee shall list The Endowment as a funder or supporter in its annual report (if any). All proposed Grantee external communications regarding The Endowment shall be submitted first to The Endowment for its review and approval.
- L. The Endowment Letterhead and Logo. Use of The Endowment letterhead or logo is prohibited without prior written consent from the Communications Department of The Endowment.
- M. Subgrantees. With regard to the selection of any subgrantees to carry out the purposes of this grant, Grantee retains full discretion and control over the selection process, acting completely independently of The Endowment. There is no agreement, written or oral, by which The Endowment may cause Grantee to choose any particular subgrantee. Grantee shall ensure that every subgrantee, if any, shall be bound by the terms and conditions of this Agreement with respect to the use of grant funds.
- N. No Agency. Grantee is solely responsible for all activities supported by the grant funds, the content of any product created with the grant funds, and the manner in which any such product may be disseminated. This Agreement shall not create any agency relationship, partnership, or joint venture between the parties, and Grantee shall make no such representation to anyone.
- O. No Waivers. The failure of The Endowment to exercise any of its rights under this Agreement shall not be deemed to be a waiver of such rights.
- P. No Further Obligations by The Endowment. This grant is made with the understanding that The Endowment has no obligation to provide other or additional support or grants to the Grantee.
- Q. Remedies. If The Endowment determines, in its reasonable discretion, that Grantee has substantially violated or failed to carry out any provision of this Agreement, including but not limited to failure to submit reports when due, The Endowment may, in addition to any other legal remedies it may have, refuse to make any further grant payments to Grantee under this or any other grant agreement, and The Endowment may demand the return of all or part of the grant funds not properly spent or committed to third parties, which Grantee shall immediately repay to The Endowment. The Endowment may also avail itself of any other remedies available by law.
- R. Indemnification. Grantee irrevocably and unconditionally agrees, to the fullest extent permitted by law, to defend, indemnify, and hold harmless The Endowment, its officers, directors, employees, and agents, from and against any and all claims, liabilities, losses, and expenses (including reasonable attorneys' fees) directly, indirectly, wholly, or partially arising from or in connection with any act or omission of Grantee, its employees, or agents, in applying for or accepting the grant, in expending or applying the grant funds, or in carrying out any project or program to be supported by the grant, except to the extent that such claims, liabilities, losses, or expenses arise from or in connection with any act or omission of The Endowment, its officers, directors, employees, or agents.
- S. Captions. All captions and headings in this Agreement are for the purposes of reference and convenience only. They shall not limit or expand the provisions of this Agreement.

- T. Entire Agreement; Amendments and Modifications. This Agreement constitutes the entire agreement of the parties with respect to its subject matter and supersedes any and all prior written or oral agreements or understandings with respect to the subject matter hereof. This Agreement may not be amended or modified, except in a writing signed by both parties.
- U. Governing Law. This Agreement shall be governed by, and construed and interpreted in accordance with, the laws of the State of California, applicable to contracts to be performed wholly within said state.

VII. ACCEPTANCE OF AGREEMENT

The Endowment reserves the right to withhold or suspend payments of grant funds if the Grantee fails to comply strictly with any of the terms and conditions of this Agreement or any other grant agreement between The Endowment and Grantee.

If this Agreement correctly sets forth your understanding and acceptance of the arrangements made regarding this grant, please countersign and return to The Endowment.

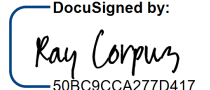
“THE ENDOWMENT”

“GRANTEE”

THE CALIFORNIA ENDOWMENT,
a California nonprofit public benefit
corporation.

CITY OF SALINAS

By: 
BCA4FFD699E94C7...

By: 
50BC9CCA277D417...

Name: Anthony Iton

Name: Ray Corpuz

Title: Senior Vice President

Title: City Manager

Date: 11/3/2019 | 7:30 PM PST

Date: 11/18/2019 | 11:33 AM PST



City of Salinas

200 Lincoln Ave., Salinas,
CA 93901
www.cityofsalinas.org

Legislation Text

File #: ID#20-076, **Version:** 1

20-Minute Green Zone Designations at 24 West Curtis Street

Approve a Resolution approving the establishment of sixty-four (64) feet of 20-minute green zone designations at 24 West Curtis Street.

RESOLUTION NO. _____ (N.C.S.)

**A RESOLUTION OF THE SALINAS CITY COUNCIL APPROVING
SIXTY-FOUR (64) FEET OF 20-MINUTE GREEN ZONE PARKING DESIGNATIONS
AT 24 WEST CURTIS STREET**

WHEREAS, City Staff received a request from Antonio Campos, the property owner of 24 West Curtis, to install 20-minute green zone parking designations along the business' frontage; and

WHEREAS, the Traffic and Transportation Commission considered the request at its meetings on December 12, 2019 and at its February 13, 2020 meetings; and

WHEREAS, on February 13, 2020, the Traffic and Transportation Commission voted unanimously (5-0) to recommend to Council to approve staff's recommendation of sixty-four (64) feet of 20-Minute Green Zone designations at 24 West Curtis Street to allow for a quick turnaround of parking spaces for customers to have access to businesses.

NOW, THEREFORE, BE IT RESOLVED that the Salinas City Council hereby approves the establishment of sixty-four (64) feet of 20-minute green zone parking designations at 24 West Curtis Street.

PASSED AND APPROVED this 17th day of March, 2020, by the following vote:

AYES:

NOES:

ABSENT:

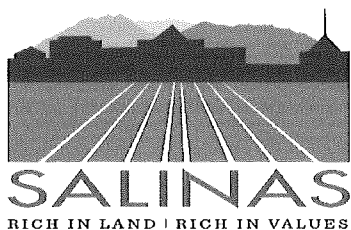
ABSTAIN:

APPROVED:

Joe Gunter, Mayor

ATTEST:

Patricia M. Barajas, City Clerk



CITY OF SALINAS

Public Works Department, Traffic and Transportation Division
200 Lincoln Avenue
Salinas, CA, 93901
(831)758-7241 8:00 a.m. – 5:00 p.m. M-F
<https://www.cityofsalinas.org/>

RECEIVED
OCT 29 2019

CURB MARKING REQUEST FORM

DEPARTMENT OF
PUBLIC WORKS

INSTRUCTIONS TO THE APPLICANT: Fill out this request form completely. Sign, date and return this form to **200 Lincoln Ave, Salinas, CA, 93901 Attn: Public Works** to begin processing. Please include the appropriate fees for the requested curb marking(s). For questions, please contact the Public Works Department (831)758-7241.

Applicant Information

Full Name:

Antonio
Last

Campos
First

M.I.

Date:

July 25-19

Name of
Establishment:

Address:

24 West Curtis
Street Address

A
Suite/Unit #

Salinas
City

CA
State

93906
ZIP Code

Phone:

831-262-0860

Email:

campos.tony@sbcglobal.net

Curb Marking Request Information

1. Type of curb marking (color zone) you are applying for: ☒ Green ☐ Yellow ☐ White ☐ Blue
2. Number of curb markings (parking stalls) requested: 4-5
3. Land-Use Type (check one): ☐ Wholesale/Warehouse ☐ Restaurant ☐ Office ☐ Hotel
☒ Retail ☐ Medical Office ☐ Other: _____
4. Business hours and days: 9:AM - 10:PM
5. How long has your business been located at this address? _____
6. Do you own or lease the premise? For how long? Own - 8 years
7. How many off-street parking spaces do you provide? None
8. Do your employees use any of your off-street spaces? _____
9. Number of persons you employ: _____
10. Estimated time clients/patrons spend at your establishment: 30 min - 2 hr
11. Estimated number of clients/patrons a day: 10-20
12. Is your establishment within 300ft of a municipal off-street parking facility?(check one): ☐ Yes ☒ No
13. Are there any existing curb markings (color parking zones) near your establishment? (check one): ☐ Yes ☒ No
If yes, please provide the number of parking stalls and location (address): _____

14. Have you applied for a similar curb marking at your establishment before? (check one): ☐ Yes ☒ No

If yes, date of last application: _____

Fees

Please make all checks payable to **CITY OF SALINAS** (Account No. 1000.50.5122-56.5060).

New Curb Marking Fee (per establishment) :	\$824.00
Annual Renewal Fee (per establishment): Due June 30 th of every year	\$287.00

Disclaimer and Signature

I certify that my answers are true and complete to the best of my knowledge.

I understand that such curb marking(s) reduce the availability of on-street parking space to the general public and appropriate information is provided on the bottom of this application to assist commissioners in determining the justification for altering the present use of the curb. Also, I understand this curb marking(s) request is not a reserved space for my personal use or place of business and parking enforcement for curb markings are generally done on an on-call basis.

*I also understand that if this application is approved, a fee of **\$824.00** must be paid for the installation of the curb marking(s), and that an annual **\$287.00** renewal fee for the parking stall(s) will be paid June 30th of every year. The approval of my curb marking request form is subject to review by City Staff. The curb markings becomes invalid in the event I vacate the premises or the nature of the business at the premise changes.*

All curb marking requests will be presented to the Traffic & Transportation Commission and City Council for approval. Should my request be denied, my fee will be refunded.

Signature: _____

Date: _____

July-25-19

PROPOSED GREEN ZONES

20-MINUTE PARKING

24 WEST CURTIS STREET



LEGEND

 PROPOSED 20-MIN PARKING



City of Salinas

200 Lincoln Ave., Salinas,
CA 93901
www.cityofsalinas.org

Legislation Text

File #: ID#20-081, **Version:** 1

Direct Purchase of 2019 Chevrolet Silverado and John Deere 6511 Tractor

Approve a Resolution authorizing the direct purchase of two 2019 Chevrolet Silverado 4X4s from MY Chevrolet and one John Deere 6155M Tractor with attachments from John Deere Corporation at a total cost of \$215,707.47 and approve budget appropriation of \$220,000.



CITY OF SALINAS COUNCIL STAFF REPORT

DATE: MARCH 17, 2020

DEPARTMENT: PUBLIC WORKS, INDUSTRIAL WASTE DIVISION

FROM: DAVID JACOBS, PUBLIC WORKS DIRECTOR

BY: RONALD PATTERSON, FLEET MAINTENANCE SUPERVISOR

TITLE: PURCHASE OF TWO 2019 SILVERADO 4X4 AND ONE 2020 JOHN DEERE 6155M TRACTOR WITH ATTACHMENTS

RECOMMENDED MOTION:

It is recommended that City Council approve a resolution authorizing the direct purchase of two 2019 Chevrolet Silverado 4X4s from MY Chevrolet and one John Deere 6155M Tractor with attachments from John Deere Corporation using CMAS and Sourcewell contracts at a total cost of \$215,707.47 and approve an appropriation of \$220,000 from Industrial Waste Fund as follows: Transfer \$220,000 from CIP No. 9794 to 6200.50.5441-66.5500 for \$82,000 and 6200.50.5441-66.5100 for \$138,000.

RECOMMENDATION:

It is recommended that City Council approve a resolution authorizing the direct purchase of two Chevrolet Silverado 4X4s from MY Chevrolet fleet sales at a total cost of \$81,106.04 and one John Deere 6155M Tractor with attachments at a cost of \$134,601.43 so that the Industrial Waste Division can proceed with purchasing this much needed equipment.

EXECUTIVE SUMMARY:

This report explains why staff chose the John Deere Tractor and Chevrolet Silverado. This equipment is needed to continue with the maintenance and repairs of the city infrastructure at the industrial waste facility.

BACKGROUND:

The Department continues work to update and replace a dated and worn out vehicle fleet and equipment.

The Public Works Fleet, in conjunction with the Industrial Waste Division, selected the John Deere 6155M due to its long-standing service history. Additionally, all the tractor fleet is the same make

ensuring that we have quick repair and maintenance turnaround. There are other manufacturers of tractors on the market, but fleet consistency needs to be a consideration.

John Deere Government Sales, using the CMAS contract #4-07-23-0007C, has this tractor with attachments at a cost of \$117,210.10 Pre-Tax. As well as the Sourcewell contract # 062117-DAC for the bucket and scraper box attachments at a cost of \$5,988.46 Pre-Tax.

MY Chevrolet has the Chevrolet Silverados at a cost of \$81,106.04. The Sourcewell price from National Auto Fleet Group is \$93,746.72, MY Chevrolet is below the Sourcewell price even without the 10% local preference.

This equipment will be used at the Industrial Waste Facility to maintain and perform repairs as needed. The total cost of this equipment is \$215,707.47.

City Council can approve this purchase under, cooperative purchase with other government agencies and Section 12.27. Due to the nature of the purchase, low-bid based competition is not likely to serve the best interests of the City, yield the best value to the City, nor result in the lowest price. This purchase from MY Chevrolet also satisfies the purpose and requirements of Article III-A, Local Purchasing Preference of the Salinas Municipal Code.

The new Silverado will replace the item listed below. Staff is requesting this item be declared surplus at this time and be sold at auction after the new truck is in service.

Year	Make	Model	Unit	Vin#
2003	Chevrolet	2500HD	80	1GCHK24U23E289427

CEQA CONSIDERATION:

Not a Project. The City of Salinas has determined that the proposed action is not a project as defined by the California Environmental Quality Act (CEQA) (CEQA Guidelines Section 15378).

STRATEGIC PLAN INITIATIVE:

The requested Council action directly relates to Council's Strategic Plans or Goals of providing "Operational Efficiencies". The purchase of the equipment allows the Industrial Waste Division to maintain the facility and ensure compliance with the facilities permit requirements.

DEPARTMENTAL COORDINATION:

Fleet Maintenance in coordination with the Industrial Waste Division had a meeting to discuss the needs of the new equipment. We concluded that the equipment in this report meets both the needs of the Industrial Waste Division as well as the requirements of the Fleet Maintenance Shop. We also coordinated with the Finance Purchasing Division regarding this purchase.

FISCAL AND SUSTAINABILITY IMPACT:

A supplemental appropriation for \$220,000 is requested from the Industrial Waste Fund for the equipment and a budget reduction to CIP No. 9794 for the same amount. There will be no impact to the City's General Fund since money for the purchase is from CIP No. 9794, which is funded through the Industrial Waste Enterprise Fund, totaling \$215,707.47.

ATTACHMENTS:

Council Resolution
Vehicle and Equipment quotes

RESOLUTION NO. _____ (N.C.S.)

**A RESOLUTION AUTHORIZING DIRECT PURCHASE
OF TWO CHEVROLET SILVERADO TRUCKS AND ONE 6155 JOHN DEERE
TRACTOR WITH ATTACHMENTS, A TRANSFER OF FUNDS FROM FROM
CIP NO. 9794 AND DECLARE SURPLUS PROPERTY**

WHEREAS, Funds will be appropriated from Capital Improvement Project 9794 to 6200.50.5441-66.5500 and 6200.50.5441-66.5100 purchase two Chevrolet 4x4 trucks and one 6155 John Deere tractor with attachments: and

WHEREAS, Staff chose two 2019 Chevrolet Silverado's at a cost of \$81,106.04; and

WHEREAS, Staff chose one John Deere 6155 Tractor with attachments at a cost of \$134,601.43; and

WHEREAS, City Council has authority to approve this purchase pursuant to Salinas Municipal Code 12-25 Exceptions, "cooperative purchase with other government agencies.

WHEREAS, this purchase meets the requirements of the City's local purchasing preference.

NOW, THEREFORE, BE IT RESOLVED that the Salinas City Council authorize the Purchasing Officer to purchase two new Chevrolet Silverado's and one John Deere Tractor for a total cost of \$215,707.47

BE IT FURTHER RESOLVED that an appropriation of \$220,000 from Industrial Waste Fund as follows: transfer from CIP No. 9794 to 6200.50.5441-66.5500 for \$82,000 and 6200.50.5441-66.5100 for \$138,000; and

BE IT FURTHER RESOLVED that the 2003 Chevrolet 2500HD truck, VIN 1GCHK24U23E289427 be declared as surplus property and that the Finance Director be authorized to dispose of this vehicle pursuant to the Municipal Code.

PASSED AND APPROVED this 17th day of March 2020 by the following votes:

AYES:

NOES:

ABSENT:

ABSTAIN

APPROVED:

Joe Gunter, Mayor

ATTEST:

Patricia M. Barajas, City Clerk

City of Salinas
Attn: Ron Patterson

February 10, 2020

CHEVROLET

Quote for 2019 Chevrolet Silverado WT 2500 4WD double cab:

Powertrain: 6.0L V-8, with 6-speed automatic, 4WD

Color: Summit white

Seats: Jet black cloth seats

Factory Options: WT Convenience Package, Spray-On Bed Liner, 17" machined aluminum wheels, 17" All-Terrain Tires.

Upfitter Items: 85-gallon fuel tank with fuel pump and filter, Warn Zeon 8, 8,000 lb. winch, and 4 Amber flashing lights

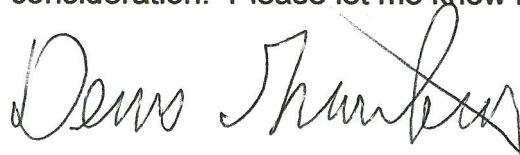
VIN: 2GC2KREG4K1238812

\$36,999.00 = upfitted sale price, before sales tax and fees
\$85.00 = doc fees
\$3,430.27 = 9.25% Salinas City sales tax
\$30.00 = DMV electronic filing fee for exempt license plates
\$8.75 = tire tax

\$40,553.02 = Total cost

This vehicle is in stock and ready for immediate delivery. As a stock unit, it is subject to being sold at any time. Please let me know as soon as possible if you would like me to place a hold on this vehicle.

Thank you for the opportunity to provide this quote for your consideration. Please let me know if you have any questions.



Denis Greathead, Government Fleet Sales Manager
MY Chevrolet / MY Jeep-Chrysler-Dodge-Ram / MY Nissan-Kia
444 Auto Center Circle
Salinas, CA 93907
831-320-6519

831.444.4000
Fax 831.444.4001
444 Auto Center Circle #A
Salinas, CA 93907
www.mycars.com

To: Denis Greathead <denisgreathead@gmail.com>

Ok, I will get the stuff looked up and get you a price.

Thanks

Rob

[Quoted text hidden]

Denis Greathead <denisgreathead@gmail.com>
To: Leisure West Salinas <lwest2@sbcglobal.net>

Sat, Feb 1, 2020 at 10:51 AM

Thank you Rob.

[Quoted text hidden]

Leisure West <lwest2@sbcglobal.net>
To: Denis Greathead <denisgreathead@gmail.com>

Mon, Feb 3, 2020 at 4:54 PM

Hi Dennis,

I'm have a hard time finding a 100 Gallon diesel tank to fit in a standard bed truck. I have found a 85 Gallon that would fit, so right now that is what I;m going to quote.

\$530.00 UWS - Steel L-shape transfer tank - 85 Gallons
\$515.00 GPI fuel pump with filter
\$459.00 Westin Max Winch Tray
\$1,085.00 Warn Zeon 8 - 8,000 lbs winch

\$2,589.00
\$320.00 Labor

\$2,909.00 Grand total

thank you,
Rob Kennefick
Leisure West

[Quoted text hidden]

Denis Greathead <denisgreathead@gmail.com>
To: Leisure West <lwest2@sbcglobal.net>

Mon, Feb 3, 2020 at 5:13 PM

Sounds good, thank you. We Have the truck they want in stock so I should have a decision back in a week or two from the city about moving forward. I'll let you know once I get a PO.

Denis G.

[Quoted text hidden]

Leisure West <lwest2@sbcglobal.net>
To: Denis Greathead <denisgreathead@gmail.com>

Mon, Feb 3, 2020 at 5:29 PM

Sounds good, thanks



Sales Quotation

Acct Rep: FERNANDO IGLESIAS
www.silkecom.com

Quotation #: 93274

SILKE COMMUNICATIONS SOLUTIONS
 919 International Way
 Springfield, OR 97477

Telephone: 541-687-1611

Date: 2/10/2020
Quote Valid For :
30 Days

To: MY DODGE
600 AUTO CENTER CIRCLE

SALINAS CA 93907
Tel: 831-320-6519
Fax:
Contact: DENIS GREATHEAD

Qty	Description	Unit Price	Total
PROMOTIONAL PRICING AVAILABLE FOR A LIMITED TIME			
4.00	WIONA WIDE ION AMBER WITH MOUNT BRACKET	\$113.99	\$455.96
THIS BRACKET MIGHT BE NECESSARY FOR MOUNTING UNDER THE TAILGATE			
2.00	MISC IONBKT5 REVERSE BRACKET	\$21.00	\$42.00
4 LIGHTS AND TOGGLE SWITCH CONTROLLER MOUNTING AT OUR LOCATION			
8.00	*LABOR-CA CA BENCH/SHOP TECHNICIAN	\$133.00	\$1,064.00
OPTIONAL IF NO TOGGLE SWITCH IS AVAILABLE IN DASH - TOGGLE SWITCH WITH LED RED INDICATOR LIGHT			
1.00	TSRR-LED-RED ROUND ROCKER SWITCH	\$8.46	\$8.46

Equipment: VERTEX STROBE
 Installation: AT OUR SALINAS OFFICE
 Quote Notes: LIGHTS MOUNTED IN TAILLIGHTS / FRONT LIGHTS GRILLED MOUNTED

Subtotal:	\$1,570.42
Shipping & Handling:	\$20.26
Estimated Sales Tax:	\$48.72
Quotation Total:	\$1,639.40

Quote Terms and Conditions

- Quotes are exclusive of all installation and programming charges (unless expressly stated) and all applicable taxes.
- Purchaser will be responsible for shipping costs (unless specifically included), which will be added to the invoice.
- Title will pass upon shipment, risk of loss will pass upon delivery to purchaser's facility.
- Ordered equipment may be returned with an authorized RAM for a full refund less a 25% restocking fee.
Equipment returned must be unused and undamaged in it's original packaging within thirty (30) days after shipment.
- Unless otherwise stated, prices quoted are valid for thirty (30) days from the date of this quote.
- Unless otherwise stated, payment will become due upon invoice date. Please allow 4 to 8 weeks for delivery.
- Manufacturer's standard equipment warranty (furnished upon request) applies to all ordered equipment.
- Silke Communications Solutions disclaims all other warranties with respect to ordered products, expressed or implied, including the implied warranties of merchantability and fitness for a particular purpose.
- Silke Communications Solutions total liability arising from the ordered products will be limited to the purchase price of the products with respect to which losses or damages are claimed. In no event will Silke Communications Solutions be liable for incidental or consequential damages.
- These terms will prevail over any inconsistent or additional terms on any purchase order submitted by the purchaser.
- Late Payment fees will apply with contractual transaction rate or 24% APR (1.8% monthly compounded) which-ever is higher.

Accepted By: Print: _____ **Signed:** _____

2019 SILVERADO 2500 4WD WT DBL CAB	GENERAL MOTORS LLC	
GAZ SUMMIT WHITE /V8G		
H2R DARK ASH / JET BLACK ACCENTS	RENAISSANCE CENTER	
ORDER NO. KDJJXG/TRE STOCK NO.	DETROIT	MI 48243-1114
VIN 2GC 2KRE G4 K1238812	VEHICLE INVOICE 10D95955463	
*****8383*****13*06518S		
MODEL & FACTORY OPTIONS	MSRP	INV AMT RETAIL - STOCK
CK25753 SILVERADO 2500 4WD WT DBL 40300.00	38043.20	INVOICE 12/04/19
A4H SHIP THRU FREIGHT (GROUND 0.00	0.00	SHIPPED 12/04/19
EFFECTS LTD)		EXP I/T 12/20/19
CGN SPRAY-ON BED LINER 545.00	495.95	INT COM 12/20/19
GEH GVW RATING - 9,500 LBS N/C	N/C	PRC EFF 11/28/19
GT5 REAR AXLE, 4.10 RATIO N/C	N/C	KEYS XXXXX XXXXX
L96 VORTEC 6.0L V8 SFI GAS ENGINE N/C	N/C	WFP-S QTR OPT-1
MYD 6-SPEED AUTOMATIC TRANSMISSION N/C	N/C	BANK: GM FINANCIA
PCM WT CONVENIENCE PACKAGE: 1000.00	910.00	CHG-TO 06-518
* GLASS, DEEP-TINTED		
* POWER OUTLET, 110-VOLT AC		SHIP WT: 6309
* REMOTE KEYLESS ENTRY, INCL.		HP: 50.9
REMOTE LOCKING TAILGATE		GVWR: 9500
* TRAILERING MIRRORS		GAWR.FT: 4400
PYQ 17" MACHINED ALUMINUM WHEELS 500.00	455.00	GAWR.RR: 6200
QXT 17" ALL-TERRAIN BW TIRES 200.00	182.00	EMPLOY: 40277.70
YF5 50-STATE EMISSIONS N/C	N/C	SUPPLR: 41881.15
		NTR: 3/4
		EMPINC: 2344.20
		SUPINC: 740.75

TOTAL MODEL & OPTIONS	42545.00	40086.15	ACT 237	40304.80
DESTINATION CHARGE	1495.00	1495.00	H/B 261	(1276.35)
DEALER IMR CONTRIBUTION		212.73	ADV 261	212.73
LMA GROUP CONTRIBUTION		425.45	EXP 65A	425.45

TOTAL	44040.00	42219.33	PAY 310	42219.33
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MEMO: TOTAL LESS HOLDBACK AND

APPROX WHOLESALE FINANCE CREDIT	40177.28
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 INVOICE DOES NOT REFLECT DEALER'S ULTIMATE COST BECAUSE OF MANUFACTURER
 REBATES, ALLOWANCES, INCENTIVES, HOLDBACK, FINANCE CREDIT AND RETURN TO
 DEALER OF ADVERTISING MONIES, ALL OF WHICH MAY APPLY TO VEHICLE.

MY CHEVROLET



National Auto Fleet Group

A Division of Chevrolet of Watsonville

490 Auto Center Drive, Watsonville, CA 95076

(855) 289-6572 • (855) BUY-NJPA • (831) 480-8497 Fax

Fleet@NationalAutoFleetGroup.com

12/06/2019

Quote ID#21695 R1

Ronald Patterson

City of Salinas

Fleet

426 Work St.

Salinas, CA 93901

Dear Ronald Patterson,

National Auto Fleet Group is pleased to quote the following vehicle(s) for your consideration.

One (1) New/Unused (2020 Chevrolet Silverado 2500HD (CK20753) 4WD Double Cab 149" Custom 6.9' Box with WARN 8K Winch, and 100 Gallon Diesel Transfer Tank with Pump), delivered to your department yard, each for

	(1) One Unit
Contract Price	\$ 36,251.24
CTEC Quote	\$ 6,450.00
Tax (9.75%)	\$ 4,163.37
Tire Fee	\$ 8.75
Total	\$ 46,873.36

-per your attached specifications: Price includes 2 additional key(s).

This vehicle(s) is available under the Sourcewell (Formerly known as NJPA) 120716-NAF.

Please reference this Contract Number on all Purchase Orders to National Auto Fleet Group.

Payment terms are Net 20 days after receipt of vehicle.

Thank you in advance for your consideration. Should you have any questions, please do not hesitate to call.

Sincerely,

Jesse Cooper

National Fleet Manager

Office (855) 289-6572

Fax (831) 480-8497



In order to Finalize your Quote, please submit this purchase packet to your governing body for Purchase Order Approval. Once you issue a Purchase Order please send by:

Fax: (831) 480-8497

**Mail: National Auto Fleet Group
490 Auto Center Drive
Watsonville, CA 95076**

Email: Fleet@nationalautofleetgroup.com

We will then send a W-9 if you need one

**Please contact our main office with any questions:
1-855-289-6572**

**CALIFORNIA TRUCK EQUIPMENT CO.**

12351 Bellflower Blvd, Downey CA 90242

PH - 562-803-4466 F - 562-803-8795

QUOTE

Sold To:		End User		ctec-truckbody.com		Quote Date		Quote #			
						12/6/2019		11535			
National Auto Fleet Group Neil 'Sourcewell' #120716 855-289-6572				City of Salinas 200 Lincoln Ave Salinas CA 93901		Terms		Net 10			
						FOB		Salinas			
						Rep		EP			
Model Cab		Fuel		Truck Available		Rear wheel		Bed width Compartment depth		CA	
2020 Chevy 2500HD		N/A		yes		DRW		NA		N/A	
PROUDLY PRODUCED - 100% - IN CALIFORNIA - USA											
Description								Qty		Total	
Provide and Install WARN 8K winch with front mount bumper kit.								1			
Provide and Install Rectangular Transfer Tank, 100 Gallon Capacity - Diesel Fluid only* with 12v electric fuel transfer pump with hose, manual nozzle								1			
PDI & Delivery 200 Lincoln Ave Salinas CA 93901								1			
QUOTE VALID FOR 30 DAYS						Subtotal		\$6,450.00			
Order accepted by: _____ Date _____						Tax (9.5%)		\$0.00			
Print Name _____ PO # _____						Total		\$6,450.00			
ANY AND ALL WARRANTY WORK WILL BE DONE BY CTEC AT 12351 BELLFLOWER BLVD DOWNEY , CA - CTEC IS NOT RESPONSABLE FOR ANY WORK DONE BY 3RD PARTIES											

Vehicle Configuration Options

EMISSIONS	
Code	Description
FE9	EMISSIONS, FEDERAL REQUIREMENTS
ENGINE	
Code	Description
L8T	ENGINE, 6.6L V8, with Direct Injection and Variable Valve Timing, gasoline, (401 hp [299 kW] @ 5200 rpm, 464 lb-ft of torque [629 N-m] @ 4000 rpm) (STD)
TRANSMISSION	
Code	Description
MYD	TRANSMISSION, 6-SPEED AUTOMATIC, HEAVY-DUTY, (STD)
AXLE	
Code	Description
GT4	REAR AXLE, 3.73 RATIO
PREFERRED EQUIPMENT GROUP	
Code	Description
1CX	CUSTOM PREFERRED EQUIPMENT GROUP, includes standard equipment
PAINT	
Code	Description
GAZ	SUMMIT WHITE
PAINT SCHEME	
Code	Description
___	STANDARD PAINT
SEAT TYPE	
Code	Description
A52	SEATS, FRONT 40/20/40 SPLIT-BENCH (NO STORAGE), (STD)
SEAT TRIM	
Code	Description
H1T	JET BLACK, CLOTH SEAT TRIM
RADIO	
Code	Description

IOR	AUDIO SYSTEM, CHEVROLET INFOTAINMENT 3 SYSTEM, 7" diagonal color touchscreen, AM/FM stereo. Additional features for compatible phones include: Bluetooth audio streaming for 2 active devices, voice command pass-through to phone, Apple CarPlay and Android Auto capable. (STD)
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ADDITIONAL EQUIPMENT

Code	Description
PDX	CUSTOM VALUE PACKAGE, includes (PCX) Custom Convenience Package, (ZLA) Infotainment Package, (DWI) outside power-adjustable vertical trailering mirrors with heated and auto-dimming upper glass, lower convex spotter mirrors, turn signal indicators, puddle lamps, perimeter lighting and power folding/manual extending and (DD8) auto-dimming rearview mirror
PCX	CUSTOM CONVENIENCE PACKAGE, includes (BTV) Remote Start, (C49) rear-window defogger, (UF2) bed LED cargo area lighting, (QT5) EZ Lift power lock and release tailgate and (JL1) Trailer brake controller
ZLA	INFOTAINMENT PACKAGE, includes (U2K) SiriusXM Radio and (UE1) OnStar
KW5	ALTERNATOR, 220 AMPS
JL1	TRAILER BRAKE CONTROLLER, INTEGRATED
NZZ	SKID PLATES, protect the oil pan, front axle and transfer case
F60	HEAVY DUTY FRONT SPRING PACKAGE
UF2	LED CARGO AREA LIGHTING, located in pickup bed, activated with switch on center switch bank or key fob
DWI	MIRRORS, OUTSIDE POWER-ADJUSTABLE VERTICAL TRAILERING WITH HEATED AND AUTO-DIMMING UPPER GLASS, lower convex mirrors, turn signal indicators, puddle lamps, perimeter lighting, auxiliary lighting, power folding/manual extending (extends 3.31" [84.25mm]) Includes (DD8) auto-dimming rearview mirror.)
QT5	TAILGATE, GATE FUNCTION MANUAL WITH EZ LIFT, includes power lock and release
U2K	SIRIUSXM RADIO, enjoy an All Access trial subscription with over 150 channels including commercial-free music, plus sports, news and entertainment. Plus listening on the SiriusXM app, online and at home on compatible connected devices is included, so you'll hear the best SiriusXM has to offer, anywhere life takes you. Welcome to the world of SiriusXM.
VV4	4G LTE WI-FI HOTSPOT CAPABLE
RIA	LPO, ALL-WEATHER FLOOR LINERS, 1st and 2nd row on Crew Cab and Double Cab, (includes Chevrolet Bowtie logo on front mats)
—	COMPASS, located in instrument cluster
BTV	REMOTE VEHICLE STARTER SYSTEM
KI4	POWER OUTLET, INSTRUMENT PANEL, 120-VOLT, (400 watts shared with (KC9) bed mounted power outlet)
KC9	POWER OUTLET, BED MOUNTED, 120-VOLT, (400 watts shared with (KI4) instrument panel mounted power outlet)
C49	DEFOGGER, REAR-WINDOW ELECTRIC
DRZ	REAR CAMERA MIRROR, INSIDE REARVIEW AUTO-DIMMING, with full camera display
UE1	ONSTAR AND CHEVROLET CONNECTED SERVICES CAPABLE
—	CHEVROLET CONNECTED ACCESS CAPABLE

GVWR

Code	Description
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JGE	GVWR, 10,550 LBS. (4785 KG)
OPTION DISCOUNT	
Code	Description
___	OPTION/PACKAGE DISCOUNT

2020 Fleet/Non-Retail Chevrolet Silverado 2500HD 4WD Double Cab 149" Custom 6.9' Box

WINDOW STICKER

2020 Chevrolet Silverado 2500HD 4WD Double Cab 149" Custom 6.9' Box

CODE	MODEL	MSRP
CK20753	2020 Chevrolet Silverado 2500HD 4WD Double Cab 149" Custom 6.9' Box	\$41,800.00
OPTIONS		
FE9	EMISSIONS, FEDERAL REQUIREMENTS	\$0.00
L8T	ENGINE, 6.6L V8, with Direct Injection and Variable Valve Timing, gasoline, (401 hp [299 kW] @ 5200 rpm, 464 lb-ft of torque [629 N-m] @ 4000 rpm) (STD)	\$0.00
MYD	TRANSMISSION, 6-SPEED AUTOMATIC, HEAVY-DUTY, (STD)	\$0.00
GT4	REAR AXLE, 3.73 RATIO	\$0.00
1CX	CUSTOM PREFERRED EQUIPMENT GROUP, includes standard equipment	\$0.00
GAZ	SUMMIT WHITE	\$0.00
—	STANDARD PAINT	\$0.00
A52	SEATS, FRONT 40/20/40 SPLIT-BENCH (NO STORAGE), (STD)	\$0.00
H1T	JET BLACK, CLOTH SEAT TRIM	\$0.00
IOR	AUDIO SYSTEM, CHEVROLET INFOTAINMENT 3 SYSTEM, 7" diagonal color touchscreen, AM/FM stereo. Additional features for compatible phones include: Bluetooth audio streaming for 2 active devices, voice command pass-through to phone, Apple CarPlay and Android Auto capable. (STD)	\$0.00
PDX	CUSTOM VALUE PACKAGE, includes (PCX) Custom Convenience Package, (ZLA) Infotainment Package, (DWI) outside power-adjustable vertical trailering mirrors with heated and auto-dimming upper glass, lower convex spotter mirrors, turn signal indicators, puddle lamps, perimeter lighting and power folding/manual extending and (DD8) auto-dimming rearview mirror	\$1,880.00
PCX	CUSTOM CONVENIENCE PACKAGE, includes (BTV) Remote Start, (C49) rear-window defogger, (UF2) bed LED cargo area lighting, (QT5) EZ Lift power lock and release tailgate and (JL1) Trailer brake controller	INC
ZLA	INFOTAINMENT PACKAGE, includes (U2K) SiriusXM Radio and (UE1) OnStar	INC
KW5	ALTERNATOR, 220 AMPS	\$150.00
JL1	TRAILER BRAKE CONTROLLER, INTEGRATED	INC
NZZ	SKID PLATES, protect the oil pan, front axle and transfer case	\$150.00
F60	HEAVY DUTY FRONT SPRING PACKAGE	\$45.00
UF2	LED CARGO AREA LIGHTING, located in pickup bed, activated with switch on center switch bank or key fob	INC
DWI	MIRRORS, OUTSIDE POWER-ADJUSTABLE VERTICAL TRAILERING WITH HEATED AND AUTO-DIMMING UPPER GLASS, lower convex mirrors, turn signal indicators, puddle lamps, perimeter lighting, auxiliary lighting, power folding/manual extending (extends 3.31" [84.25mm]) Includes (DD8) auto-dimming rearview mirror.)	INC
QT5	TAILGATE, GATE FUNCTION MANUAL WITH EZ LIFT, includes power lock and release	INC
U2K	SIRIUSXM RADIO, enjoy an All Access trial subscription with over 150 channels including commercial-free music, plus sports, news and entertainment. Plus listening on the SiriusXM app, online and at home on compatible connected devices is included, so you'll hear the best SiriusXM has to offer, anywhere life takes you. Welcome to the world of SiriusXM.	INC

VV4	4G LTE WI-FI HOTSPOT CAPABLE	INC
RIA	LPO, ALL-WEATHER FLOOR LINERS, 1st and 2nd row on Crew Cab and Double Cab, (includes Chevrolet Bowtie logo on front mats)	\$210.00
—	COMPASS, located in instrument cluster	INC
BTV	REMOTE VEHICLE STARTER SYSTEM	INC
KI4	POWER OUTLET, INSTRUMENT PANEL, 120-VOLT, (400 watts shared with (KC9) bed mounted power outlet)	\$225.00
KC9	POWER OUTLET, BED MOUNTED, 120-VOLT, (400 watts shared with (KI4) instrument panel mounted power outlet)	INC
C49	DEFOGGER, REAR-WINDOW ELECTRIC	INC
DRZ	REAR CAMERA MIRROR, INSIDE REARVIEW AUTO-DIMMING, with full camera display	\$475.00
UE1	ONSTAR AND CHEVROLET CONNECTED SERVICES CAPABLE	INC
—	CHEVROLET CONNECTED ACCESS CAPABLE	INC
JGE	GVWR, 10,550 LBS. (4785 KG)	\$0.00
—	OPTION/PACKAGE DISCOUNT	(\$250.00)

Please note selected options override standard equipment

SUBTOTAL	\$44,685.00
Advert/ Adjustments	\$0.00
Manufacturer Destination Charge	\$1,595.00
TOTAL PRICE	\$46,280.00

Est City: N/A MPG
 Est Highway: N/A MPG
 Est Highway Cruising Range: N/A mi

Any performance-related calculations are offered solely as guidelines. Actual unit performance will depend on your operating conditions.

Standard Equipment

MECHANICAL

Engine, 6.6L V8 with Direct Injection and Variable Valve Timing, gasoline, (401 hp [299 kW] @ 5200 rpm, 464 lb-ft of torque [629 N-m] @ 4000 rpm)
Transmission, 6-speed automatic, heavy-duty
Rear axle, 3.73 ratio
Durabed, pickup bed
GVWR, 10,550 lbs. (4785 kg) (Requires CK20753 model and (L8T) 6.6L V8 gas engine with 18" or 20" wheels or CC20903 model and (L5P) Duramax 6.6L Turbo-Diesel V8 engine with 17" wheels.)
Air filter, high-capacity
Air filtration monitoring
Transfer case, two-speed electronic shift with push button controls (Requires 4WD models.)
Differential, heavy-duty locking rear
Four wheel drive
Cooling, external engine oil cooler
Cooling, auxiliary external transmission oil cooler
Battery, heavy-duty 720 cold-cranking amps/80 Amp-hr maintenance-free with rundown protection and retained accessory power (Included and only available with (L8T) 6.6L V8 gas engine.)
Alternator, 170 amps
Frame, fully-boxed, hydroformed front section and a fully-boxed stamped rear section
Recovery hooks, front, frame-mounted, Black (Not included when (VQY) Chrome recovery hooks, LPO is ordered.)
Suspension Package
Steering, Recirculating Ball with smart flow power steering system
Brakes, 4-wheel antilock, 4-wheel disc with DURALIFE rotors
Brake lining wear indicator
Capless Fuel Fill (Requires (L8T) 6.6L V8 gas engine.)

EXTERIOR

Wheels, 20" (50.8 cm) machined aluminum with high gloss Black painted accents, 10-spoke
Tires, LT275/65R20 all-terrain, blackwall
Tire, spare LT275/70R18 all-terrain, blackwall
Tire carrier lock keyed cylinder lock that utilizes same key as ignition and door
Bumper, front (High gloss Black.)
Bumper, rear (High gloss Black.)
CornerStep, rear bumper
BedStep, Black integrated on forward portion of bed on driver and passenger side
Moldings, beltline, Black
Cargo tie downs (12), fixed rated at 500 lbs per corner
Grille (Front grille bar with "CHEVROLET" painted body color. Includes body color surround and Black

mesh inserts with small Gold bowtie emblem.)
Headlamps, halogen reflector with halogen Daytime Running Lamps
Taillamps, LED with signature
Lamps, cargo area, cab mounted integrated with center high mount stop lamp, with switch in bank on left side of steering wheel.
Mirrors, outside power-adjustable vertical trailing with heated upper glass, lower convex mirrors, integrated turn signals, manual folding/extending (extends 3.31" [84.25mm])
Mirror caps, Black
Glass, deep-tinted
Tailgate and bed rail protection cap, top
Tailgate, locking, utilizes same key as ignition and door (Upgraded to (QT5) EZ Lift power lock and release tailgate when (PCX) Custom Convenience Package is ordered.)
Tailgate, gate function manual, no EZ Lift
Door handles, Black grained

ENTERTAINMENT

Audio system, Chevrolet Infotainment 3 system 7" diagonal color touchscreen, AM/FM stereo. Additional features for compatible phones include: Bluetooth audio streaming for 2 active devices, voice command pass-through to phone, Apple CarPlay and Android Auto capable.
Audio system feature, 6-speaker system
Bluetooth for phone connectivity to vehicle infotainment system

INTERIOR

Seats, front 40/20/40 split-bench (no storage)
Cloth seat trim
Seat adjuster, driver 4-way manual
Seat adjuster, passenger 4-way manual
Seat, rear 60/40 folding bench (folds up), 3-passenger (includes child seat top tether anchor)
Floor covering, color-keyed carpeting
Floor mats, rubberized vinyl, front (Deleted when LPO floor liners are ordered.)
Floor mats, rubberized-vinyl rear (Deleted when LPO floor liners are ordered.)
Steering wheel, urethane
Steering column, Tilt-Wheel, manual with wheel locking security feature
Instrument cluster 6-gauge cluster featuring speedometer, fuel level, engine temperature, tachometer, voltage and oil pressure
Driver Information Center, 3.5" diagonal monochromatic display
Exterior Temperature Display located in radio display
Rear Seat Reminder
Window, power front, drivers express up/down
Window, power front, passenger express down
Windows, power rear, express down

Door locks, power
Remote Keyless Entry with 2 transmitters
Cruise control, electronic with set and resume speed, steering wheel-mounted
USB port, located on instrument panel
Power outlet, front auxiliary, 12-volt
Air conditioning, single-zone
Air vents, rear, heating/cooling
Mirror, inside rearview, manual tilt
Assist handles front A-pillar mounted for driver and passenger, rear B-pillar mounted

SAFETY

StabiliTrak stability control system with Proactive Roll Avoidance and traction control, includes electronic trailer sway control and hill start assist
Daytime Running Lamps with automatic exterior lamp control
Airbags, Dual-stage frontal airbags for driver and front outboard passenger; Seat-mounted side-impact airbags for driver and front outboard passenger; Head-curtain airbags for front and rear outboard seating positions; Includes front outboard Passenger Sensing System for frontal outboard passenger airbag (Always use seat belts and child restraints. Children are safer when properly secured in a rear seat in the appropriate child restraint. See the Owner's Manual for more information.)
Rear Vision Camera
Hitch Guidance
Teen Driver a configurable feature that lets you activate customizable vehicle settings associated with a key fob, to help encourage safe driving behavior. It can limit certain available vehicle features, and it prevents certain safety systems from being turned off. An in-vehicle report card gives you information on driving habits and helps you to continue to coach your new driver
Tire Pressure Monitoring System with Tire Fill Alert (does not apply to spare tire)

PACKAGE

Trailer Package includes trailer hitch, 7-pin connector and (CTT) Hitch Guidance
--

PROCESSING-OTHER

Trailer Information Label provides max trailer ratings for tongue weight, conventional, gooseneck and 5th wheel trailering
--

YOUR CONTRACT. YOUR QUOTE. YOUR HELP REQUESTED.

**Ensure your equipment arrives with no delay.
Issue your Purchase Order or Letter of Intent.**

To expedite the ordering process, please include the following information in Purchase Order or Letter of Intent:

For any questions, please contact:

☐ Shipping address

☐ Billing address

Vendor: John Deere Company

☐ 2000 John Deere Run Cary,
NC 27513

☐ Contract name and/or number

☐ Signature

☐ Tax exempt certificate, if applicable

William Schubert

RDO Equipment Co.
1340 West Beach Street
Watsonville, CA 95076

Tel: 831-763-2165

Fax: 831-763-2280

Email: wschubert@rdoequipment.com



ALL PURCHASE ORDERS MUST BE MADE OUT TO (VENDOR):

Deere & Company
2000 John Deere Run
Cary, NC 27513
FED ID: 36-2382580; DUNS#: 60-7690989

ALL PURCHASE ORDERS MUST BE SENT TO DELIVERING DEALER:

RDO Equipment Co.
1340 West Beach Street
Watsonville, CA 95076
831-763-2165
act-wv@rdoequipment.com

Quote Summary

Prepared For:

City Of Salinas Fleet Op
426 Work St
Salinas, CA 93901
Business: 831-758-7233

Delivering Dealer:

RDO Equipment Co.
William Schubert
1340 West Beach Street
Watsonville, CA 95076
Phone: 831-763-2165
wschubert@rdoequipment.com

Quote ID:	21165539
Created On:	31 January 2020
Last Modified On:	31 January 2020
Expiration Date:	01 March 2020

Equipment Summary	Selling Price	Qty	Extended
JOHN DEERE 6155M Cab Tractor	\$ 105,465.60 X	1 =	\$ 105,465.60
Contract: CA Ag Tractors 4-07-23-0007C (PG 5G CG 22) Price Effective Date: April 12, 2019			
JOHN DEERE 640R Standard Farm Loader	\$ 8,421.70 X	1 =	\$ 8,421.70
Contract: CA Ag Tractors 4-07-23-0007C (PG 5G CG 22) Price Effective Date: April 1, 2019			
JOHN DEERE MX7 Lift-Type Rotary Cutter - 540 RPM PTO	\$ 3,322.80 X	1 =	\$ 3,322.80
Contract: CA Ag Tractors 4-07-23-0007C (PG 5G CG 22) Price Effective Date: April 1, 2019			
Frontier BB2184 Medium Duty Box Blade	\$ 1,605.56 X	1 =	\$ 1,605.56
Contract: Sourcewell Grounds Maintenance 062117-DAC (PG NB CG 70) Price Effective Date: January 31, 2020			
Frontier AY12G - 84 In. 4-In-1 Bucket for Current Loaders with Global Carrier	\$ 4,382.90 X	1 =	\$ 4,382.90
Contract: Sourcewell Grounds Maintenance 062117-DAC (PG NB CG 70) Price Effective Date: January 31, 2020			
Equipment Total			\$ 123,198.56

Salesperson : X _____**Accepted By : X** _____

Confidential



JOHN DEERE

**ALL PURCHASE ORDERS MUST BE MADE OUT
TO (VENDOR):**

Deere & Company
2000 John Deere Run
Cary, NC 27513
FED ID: 36-2382580; DUNS#: 60-7690989

**ALL PURCHASE ORDERS MUST BE SENT
TO DELIVERING DEALER:**

RDO Equipment Co.
1340 West Beach Street
Watsonville, CA 95076
831-763-2165
act-wv@rdoequipment.com

* Includes Fees and Non-contract items

Quote Summary

Equipment Total	\$ 123,198.56
Trade In	
SubTotal	\$ 123,198.56
Local Tax - (9.25%)	\$ 11,395.87
CA Tire Fees	\$ 7.00
Est. Service	\$ 0.00
Agreement Tax	
Total	\$ 134,601.43
Down Payment	(0.00)
Rental Applied	(0.00)
Balance Due	\$ 134,601.43

Salesperson : X _____

Accepted By : X _____

Confidential



Selling Equipment

Quote Id: 21165539 Customer Name: CITY OF SALINAS FLEET OP

ALL PURCHASE ORDERS MUST BE MADE OUT TO (VENDOR):

Deere & Company
2000 John Deere Run
Cary, NC 27513
FED ID: 36-2382580; DUNS#: 60-7690989

ALL PURCHASE ORDERS MUST BE SENT TO DELIVERING DEALER:

RDO Equipment Co.
1340 West Beach Street
Watsonville, CA 95076
831-763-2165
act-wv@rdoequipment.com

JOHN DEERE 6155M Cab Tractor

Hours:

Stock Number:

Contract: CA Ag Tractors 4-07-23-0007C (PG 5G CG 22)

Price Effective Date: April 12, 2019

Selling Price *

\$ 105,465.60

* Price per item - includes Fees and Non-contract items

Code	Description	Qty	List Price	Discount%	Discount Amount	Contract Price	Extended Contract Price
4317L	6155M Cab Tractor	1	\$ 140,811.00	28.00	\$ 39,427.08	\$ 101,383.92	\$ 101,383.92
Standard Options - Per Unit							
183A	Less JDLink	1	\$ 0.00	28.00	\$ 0.00	\$ 0.00	\$ 0.00
185A	Less Subscription	1	\$ 0.00	28.00	\$ 0.00	\$ 0.00	\$ 0.00
0202	United States	1	\$ 0.00	28.00	\$ 0.00	\$ 0.00	\$ 0.00
0409	English	1	\$ 0.00	28.00	\$ 0.00	\$ 0.00	\$ 0.00
0501	No package	1	\$ 0.00	28.00	\$ 0.00	\$ 0.00	\$ 0.00
873F	OPEN MARKET Light Package - Economy	1	\$ 201.00	28.00	\$ 56.28	\$ 144.72	\$ 144.72
891F	M-SCV 3F (Mechanical Valve, 3 Functions), Mounting Frames	1	\$ 6,161.00	28.00	\$ 1,725.08	\$ 4,435.92	\$ 4,435.92
1437	PowrQuad Plus - 16/16, 30 km/h	1	\$ -1,710.00	28.00	\$ -478.80	\$ -1,231.20	\$ -1,231.20
1755	No ISOBUS Ready / GreenStar Ready	1	\$ 0.00	28.00	\$ 0.00	\$ 0.00	\$ 0.00
1950	Less Application	1	\$ 0.00	28.00	\$ 0.00	\$ 0.00	\$ 0.00
2083	6M Cab - Basic Cab with RH Console	1	\$ 0.00	28.00	\$ 0.00	\$ 0.00	\$ 0.00
2141	Economy Seat	1	\$ 0.00	28.00	\$ 0.00	\$ 0.00	\$ 0.00
2510	Mirrors - Standard	1	\$ 0.00	28.00	\$ 0.00	\$ 0.00	\$ 0.00
2650	Radio Preparation	1	\$ 0.00	28.00	\$ 0.00	\$ 0.00	\$ 0.00
3223	Hydraulic Pump - 114 l/min	1	\$ 0.00	28.00	\$ 0.00	\$ 0.00	\$ 0.00
3320	2 Mechanical SCVs (2 SCVs 450 Series)	1	\$ 120.00	28.00	\$ 33.60	\$ 86.40	\$ 86.40
3820	Rear PTO - 540/1000 rpm	1	\$ 0.00	28.00	\$ 0.00	\$ 0.00	\$ 0.00
4121	Draft Links with Telescopic Ball End - Category 3N / Category 3	1	\$ 0.00	28.00	\$ 0.00	\$ 0.00	\$ 0.00



Selling Equipment

Quote Id: 21165539 Customer Name: CITY OF SALINAS FLEET OP

ALL PURCHASE ORDERS MUST BE MADE OUT TO (VENDOR):

Deere & Company
2000 John Deere Run
Cary, NC 27513
FED ID: 36-2382580; DUNS#: 60-7690989

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Watsonville, CA 95076
831-763-2165
act-wv@rdoequipment.com

4213	Center Link with Ball End - Category 3	1	\$ 0.00	28.00	\$ 0.00	\$ 0.00	\$ 0.00
4410	Sway Control Blocks	1	\$ 0.00	28.00	\$ 0.00	\$ 0.00	\$ 0.00
5041	R&P Rear Axle - 92 mm Shaft	1	\$ 0.00	28.00	\$ 0.00	\$ 0.00	\$ 0.00
5091	Cast Wheels (Cast Disk)	1	\$ 181.00	28.00	\$ 50.68	\$ 130.32	\$ 130.32
5242	Rear Wheels Size 520/85R38	1	\$ -282.00	28.00	\$ -78.96	\$ -203.04	\$ -203.04
5999	Rear and Front Tire Brand - No preference	1	\$ 0.00	28.00	\$ 0.00	\$ 0.00	\$ 0.00
6045	4WD Front Axle - Unsuspended	1	\$ 0.00	28.00	\$ 0.00	\$ 0.00	\$ 0.00
6091	2-Position Steel Wheels	1	\$ -601.00	28.00	\$ -168.28	\$ -432.72	\$ -432.72
6250	420/85R28 139A8 R1W Radial	1	\$ 0.00	28.00	\$ 0.00	\$ 0.00	\$ 0.00
7702	Shipment Preparation - by Ship Overseas	1	\$ 0.00	28.00	\$ 0.00	\$ 0.00	\$ 0.00
8386	PTO Remote Control	1	\$ 66.00	28.00	\$ 18.48	\$ 47.52	\$ 47.52
8457	Higher Hitch Lift Capacity	1	\$ 399.00	28.00	\$ 111.72	\$ 287.28	\$ 287.28
8725	Beacon Light	1	\$ 221.00	28.00	\$ 61.88	\$ 159.12	\$ 159.12
8742	Alternator 14 V/200 A	1	\$ 280.00	28.00	\$ 78.40	\$ 201.60	\$ 201.60
8747	Battery 12 V/174 AH	1	\$ 126.00	28.00	\$ 35.28	\$ 90.72	\$ 90.72
8782	Backup Alarm	1	\$ 507.00	28.00	\$ 141.96	\$ 365.04	\$ 365.04
Standard Options Total			\$ 5,669.00		\$ 1,587.32	\$ 4,081.68	\$ 4,081.68
Technology Options/Non-Contract/Open Market							
1801	No AutoTrac Package	1	\$ 0.00	28.00	\$ 0.00	\$ 0.00	\$ 0.00
1880	Less Receiver	1	\$ 0.00	28.00	\$ 0.00	\$ 0.00	\$ 0.00
1900	Less Display	1	\$ 0.00	28.00	\$ 0.00	\$ 0.00	\$ 0.00
Technology Options Total			\$ 0.00		\$ 0.00	\$ 0.00	\$ 0.00
Value Added Services Total			\$ 0.00			\$ 0.00	\$ 0.00
Total Selling Price			\$ 146,480.00		\$ 41,014.40	\$ 105,465.60	\$ 105,465.60

JOHN DEERE 640R Standard Farm Loader



Selling Equipment

Quote Id: 21165539 Customer Name: CITY OF SALINAS FLEET OP

ALL PURCHASE ORDERS MUST BE MADE OUT TO (VENDOR):

Deere & Company
2000 John Deere Run
Cary, NC 27513
FED ID: 36-2382580; DUNS#: 60-7690989

ALL PURCHASE ORDERS MUST BE SENT TO DELIVERING DEALER:

RDO Equipment Co.
1340 West Beach Street
Watsonville, CA 95076
831-763-2165
act-wv@rdoequipment.com

Equipment Notes:

Hours:

Stock Number:

Contract: CA Ag Tractors 4-07-23-0007C (PG 5G CG 22)

Selling Price *

\$ 8,421.70

Price Effective Date: April 1, 2019

* Price per item - includes Fees and Non-contract items

Code	Description	Qty	List Price	Discount%	Discount Amount	Contract Price	Extended Contract Price
OBNEP	640R Standard Farm Loader	1	\$ 16,802.00	28.00	\$ 4,704.56	\$ 12,097.44	\$ 12,097.44
Standard Options - Per Unit							
0202	United States	1	\$ 0.00	28.00	\$ 0.00	\$ 0.00	\$ 0.00
0409	English	1	\$ 0.00	28.00	\$ 0.00	\$ 0.00	\$ 0.00
0965	6M or 6R Mid-Frame Final Tier 4 (FT4) Loader Ready Tractors	1	\$ 0.00	28.00	\$ 0.00	\$ 0.00	\$ 0.00
1995	Less Mounting Frames	1	\$ -1,807.00	28.00	\$ -505.96	\$ -1,301.04	\$ -1,301.04
2633	640R Non Self-Leveling (NSL) Farm Loader Three-Function	1	\$ -2,409.00	28.00	\$ -674.52	\$ -1,734.48	\$ -1,734.48
3995	Less Hydraulic Hoses and Controls	1	\$ -516.00	28.00	\$ -144.48	\$ -371.52	\$ -371.52
4650	Three-Function Single-Point Coupler, Loader Half	1	\$ -230.00	28.00	\$ -64.40	\$ -165.60	\$ -165.60
5995	Less Hood Guard	1	\$ -438.00	28.00	\$ -122.64	\$ -315.36	\$ -315.36
6995	Less Ballast Box	1	\$ 0.00	28.00	\$ 0.00	\$ 0.00	\$ 0.00
8250	2450-mm (96-in.) Global Heavy-Duty Bucket with Grapple Brackets	1	\$ 0.00	28.00	\$ 0.00	\$ 0.00	\$ 0.00
Standard Options Total			\$ -5,400.00		\$ -1,512.00	\$ -3,888.00	\$ -3,888.00
Dealer Attachments/Non-Contract/Open Market							
BW15763	Digging teeth	1	\$ 294.80	28.00	\$ 82.54	\$ 212.26	\$ 212.26
Dealer Attachments Total			\$ 294.80		\$ 82.54	\$ 212.26	\$ 212.26
Total Selling Price			\$ 11,696.80		\$ 3,275.10	\$ 8,421.70	\$ 8,421.70

JOHN DEERE MX7 Lift-Type Rotary Cutter - 540 RPM PTO



Selling Equipment

Quote Id: 21165539 Customer Name: CITY OF SALINAS FLEET OP

**ALL PURCHASE ORDERS MUST BE MADE OUT
TO (VENDOR):**

Deere & Company
2000 John Deere Run
Cary, NC 27513
FED ID: 36-2382580; DUNS#: 60-7690989

**ALL PURCHASE ORDERS MUST BE SENT
TO DELIVERING DEALER:**

RDO Equipment Co.
1340 West Beach Street
Watsonville, CA 95076
831-763-2165
act-wv@rdoequipment.com

Equipment Notes:

Hours:

Stock Number:

Contract: CA Ag Tractors 4-07-23-0007C (PG 5G CG 22)

Selling Price *

\$ 3,322.80

Price Effective Date: April 1, 2019

* Price per item - includes Fees and Non-contract items

Code	Description	Qty	List Price	Discount%	Discount Amount	Contract Price	Extended Contract Price
2154P	MX7 Lift-Type Rotary Cutter - 540 RPM PTO	1	\$ 4,615.00	28.00	\$ 1,292.20	\$ 3,322.80	\$ 3,322.80
Total Selling Price			\$ 4,615.00		\$ 1,292.20	\$ 3,322.80	\$ 3,322.80

Frontier BB2184 Medium Duty Box Blade

Equipment Notes:

Hours:

Stock Number:

Contract: Sourcewell Grounds Maintenance 062117-DAC
(PG NB CG 70)

Selling Price *

\$ 1,605.56

Price Effective Date: January 31, 2020

* Price per item - includes Fees and Non-contract items

Code	Description	Qty	List Price	Discount%	Discount Amount	Contract Price	Extended Contract Price
1062XF	BB2184 Medium Duty Box Blade	1	\$ 1,958.00	18.00	\$ 352.44	\$ 1,605.56	\$ 1,605.56
Total Selling Price			\$ 1,958.00		\$ 352.44	\$ 1,605.56	\$ 1,605.56

Frontier AY12G - 84 In. 4-In-1 Bucket for Current Loaders with Global Carrier



JOHN DEERE

Selling Equipment

Quote Id: 21165539

Customer Name: CITY OF SALINAS FLEET OP

ALL PURCHASE ORDERS MUST BE MADE OUT TO (VENDOR):

Deere & Company
2000 John Deere Run
Cary, NC 27513
FED ID: 36-2382580; DUNS#: 60-7690989

ALL PURCHASE ORDERS MUST BE SENT TO DELIVERING DEALER:

RDO Equipment Co.
1340 West Beach Street
Watsonville, CA 95076
831-763-2165
act-wv@rdoequipment.com

Equipment Notes:

Hours:

Stock Number:

Selling Price *

Contract: Sourcewell Grounds Maintenance 062117-DAC
(PG NB CG 70)

\$ 4,382.90

Price Effective Date: January 31, 2020

* Price per item - includes Fees and Non-contract items

Code	Description	Qty	List Price	Discount%	Discount Amount	Contract Price	Extended Contract Price
2226XF	AY12G - 84 In. 4-In-1 Bucket for Current Loaders with Global Carrier	1	\$ 5,345.00	18.00	\$ 962.10	\$ 4,382.90	\$ 4,382.90
Total Selling Price			\$ 5,345.00		\$ 962.10	\$ 4,382.90	\$ 4,382.90

Extended Repair Plan Proposal

PowerGard™ Protection Plan Residential

Date : January 31, 2020

Machine/Use Information

Plan Description

Price

Manufacturer	JOHN DEERE	Plan Type:	Deductible:
Equipment Type	6155M TRACTOR	Coverage:	Quoted Price \$ 0.00
Model	6155M TRACTOR	Total Months:	
		Total Hours:	

THIS PROPOSAL IS VALID FOR 30-DAYS FROM DATE ISSUED. GRACE pricing is offered only early during the Deere basic warranty period and has no surcharges. After this period, DELAYED PURCHASE pricing (surcharged) is offered later during the John Deere Basic Warranty. Many PowerGard quotes presented in the Delayed Purchase Period will require inspection/certification process and must also pass fluid testing. The Total Months and Total Hours listed above include the John Deere Basic Warranty terms (24 months / 2000 hours on Tractors, 24 months on Golf & Turf Products, 12 months for all AG Harvesting and Sprayer equipment, and 12 months/1000 hours on most Gator Utility Vehicles). "Limited" Plan coverage = Engine & Powertrain only. "Comprehensive" Plan coverage = Full Machine.

Proposal Prepared for:

I have been offered this coverage and

Customer Name - Please Print

☐ **I ACCEPT** the Residential plan

☒ **I DECLINE** the Residential plan

Customer Signature

If declined, I fully understand that my equipment listed above is not covered for repair expenses due to component failures beyond the original basic warranty period provided by John Deere.

Note : This is **not** a contract. For specific PowerGard™ Protection plan Residential coverage, please refer to the terms and conditions on John Deere's public website(www.JohnDeere.com) under Services & Support >Warranty > Extended Warranties > PowerGard protection plan Residential.

PowerGard™ Protection Plan Residential (Residential plan) is:

The PowerGard™ Protection Plan Residential is an extended repair plan that provides parts and labor coverage up to four years beyond the manufacturer's warranty. It is available on all riding lawn equipment, zero-turn radius mowers, utility vehicles, utility tractors and compact utility tractors. Your John Deere equipment will be in the hands of qualified, certified technicians from John Deere dealers using Genuine John Deere Parts.

Not covered under a Residential plan:

Residential plans do not cover routine maintenance services or items normally designed to be replaced by the purchaser due to normal wear and tear. They do not cover any product used for commercial or rental applications. They also do not cover repairs for damage from accident, misuse, fire, theft, or exposure to weather conditions such as lightning, hail, flood or water. See the actual PowerGard™ Protection Plan Residential Terms and Conditions for a complete listing of coverage, and limitations and conditions under the program.

Benefits of a Residential plan:

- Offer the choice of adding up to 4 years of repair coverage beyond the machine's factory warranty.
- Do not require preapproval before repairs are made by the authorized John Deere dealership.
- Is transferable by the original purchaser for the balance of the original agreement period.
- Ensures higher resale value and makes equipment more marketable during sale or trade-in.
- Comprehensive Plans:
 - No deductibles and no out-of-pocket costs on covered repairs.
 - Free transportation for factory warranty and extended repair plan repairs for the term of the plan(Note:A surcharge may apply for machines located outside of the dealership's normal service area).
- Limited Powertrain Plans:
 - Low deductibles on covered repairs
 - Do not provide transportation coverage



Legislation Text

File #: ID#20-087, **Version:** 1

North Main Street Traffic Signal Improvements

Approve a Resolution awarding contract to Sturgeon Electric California, LLC for the North Main Street Traffic Signal Improvements Project No. 9262; Federal Project HSIPL-5045(033) in the amount of \$ 638,672.74; and approve a \$72,000 transfer from Measure X Bond to the North Main Street Traffic Signal Improvements Project No. 9262, Federal Project HSIPL-5045(033).



CITY OF SALINAS COUNCIL STAFF REPORT

DATE: MARCH 17, 2020

DEPARTMENT: PUBLIC WORKS DEPARTMENT

FROM: DAVID JACOBS, PUBLIC WORKS DIRECTOR

BY: ANDREW EASTERLING, TRAFFIC ENGINEER
VICTOR GUTIERREZ, ASSISTANT ENGINEER

TITLE: NORTH MAIN STREET TRAFFIC SIGNAL IMPROVEMENTS

RECOMMENDED MOTION:

A motion to approve a Resolution to:

- Award contract to Sturgeon Electric California, LLC for the North Main Street Traffic Signal Improvements Project No. 9262; Federal Project HSIPL-5045(033) in the amount of \$ 638,672.74; and
- Approve a \$72,000 allocation from Measure X Bond to the North Main Street Traffic Signal Improvements Project No. 9262, Federal Project HSIPL-5045(033).

RECOMMENDATION:

Staff recommends that the City Council approve a Resolution to:

- Award contract to Sturgeon Electric California, LLC for the North Main Street Traffic Signal Improvements Project No. 9262; Federal Project HSIPL-5045(033) in the amount of \$ 638,672.74; and
- Approve a \$72,000 allocation from Measure X Bond to the North Main Street Traffic Signal Improvements Project No. 9262, Federal Project HSIPL-5045(033).

EXECUTIVE SUMMARY:

On August 16, 2016, the City Council approved the Highway Safety Improvement Program (HSIP) grant for the North Main Street Intersection Improvements project. This federal program awards funds to projects that improve street safety. On January 7, 2020, the City Council approved plans and specifications for the North Main Street Traffic Signal Improvements Project and authorized the issuance of an invitation to bidders, with bids to be opened on February 18, 2020. Sturgeon Electric California, LLC is the apparent low bidder, and is 4% below the engineer's estimate. Staff recommends awarding the project to Sturgeon Electric California, LLC.

BACKGROUND:

The City received an award of \$585,810 in federal HSIP funding to make safety improvements along North Main Street between Navajo Drive and Chaparral Street. The program seeks to reduce fatalities and serious injuries on public roads. The grant program applies a competitive process to award funding to cities and counties throughout the State. Awarding of funds are based on a proposed project's benefit to cost ratio. Projects are developed from a list of prescribed countermeasures for specific safety issues identified by an evaluation of collision information within a 10-year period.

Staff's evaluation of the City's collision data revealed that the segment of North Main Street between Navajo Drive and Chaparral Street had a high number of correctable collisions. The evaluation revealed that crashes may be reduced by installing countermeasures, specifically a traffic signal at the intersection of North Main Street and Navajo Drive and a median island to restrict the uncontrolled left turns from Chaparral Street to North Main Street (See attachment 4). In 2016, the City of Salinas was awarded funding to implement the North Main Street Traffic Signal Improvements Project as part of HSIP grant program.

On February 18, 2020, bids were opened for the North Main Street Traffic Signal Improvements Project No. 9262; Federal Project HSIPL-5045(033) with the following results:

Contractor	Total Bid
Sturgeon Electric California, LLC	\$ 638,672.74
Anderson Pacific Engineering Construction, Inc.	\$ 657,740.00
Precision Grade Inc.	\$ 729,411.00
<i>Engineer's Estimate</i>	<i>\$ 665,925.00</i>

The apparent low bidder, Sturgeon Electric California, LLC, is 4% below the engineer's estimate. Staff recommends awarding the project to the lowest apparent bidder.

CEQA CONSIDERATION:

The City of Salinas has determined that the project is exempt from the California Environmental Quality Act (CEQA) per Section 15301, Class 1(c). The proposed improvements constitute a minor modification to an existing facility as defined by the CEQA Guidelines to improve public safety. All work will be completed within the existing public right-of-way.

Additionally, it has been determined that the project is not located on a hazardous waste site, would not result in a significant impact due to unusual circumstances, damage scenic resources, affect a historic resource, or result in a cumulative impact. For these reasons and those stated above, the project is exempt from the provisions of CEQA. Furthermore, as a result of the federal grant, the project required compliance with the National Environmental Policy Act (NEPA). The State has determined that this project has no significant impacts on the environment as defined by the NEPA, and that there are no unusual circumstances as described in 23 CFR 771.117(b).

STRATEGIC PLAN INITIATIVE:

The North Main Street Traffic Signal Improvements Project supports Council goals of Investment Strategies/Risk Management, and Public Safety.

DEPARTMENTAL COORDINATION:

The Public Works Department has worked with the Legal and Finance Departments in administering contracts and funding for the design phase. This coordination will continue through project advertisement and construction. In addition to coordination amongst City departments, public works staff has had coordination with the Department of Transportation (Caltrans).

FISCAL AND SUSTAINABILITY IMPACT:

Based on the lowest bid received, the estimated total construction costs is listed below and includes Construction Engineering and Contingencies.

Construction Cost	
Lowest Bid Received	\$ 638,672.74
Contingencies	\$ 63,400.00
Construction Engineering	\$ 63,400.00
Total Construction Costs	\$ 771,872.74

AVAILABLE FUNDING (AS OF 2/25/20)	
Description	Total Funds
CIP 9262-64.5820 Capital Outlays Improvements	\$650,310.00
CIP 9262-66.4000 Contingencies	\$49,582.50
Total Available Funds in CIP 9262	\$699,892.50
Difference	(\$71,980.24)

Based on the lowest bid received, there is a shortfall of \$71,980.24. Staff proposes to fund the shortfall by requesting that Council authorize the allocation of \$ 72,000 from the Measure X Bonds to the North Main Street Traffic Signal Improvements Project No. 9262 to proceed with the award of contract to Sturgeon Electric California, LLC.

ATTACHMENTS:

- Attachment 1: Resolution
- Attachment 2: Bid Tabulation
- Attachment 3: Location Map
- Attachment 4: Project Concept

RESOLUTION NO. _____ (N.C.S.)

**A RESOLUTION AWARDING CONTRACT TO
STURGEON ELECTRIC CALIFORNIA, LCC
FOR THE NORTH MAIN STREET TRAFFIC SIGNAL IMPROVEMENTS
PROJECT NO. 9262; FEDERAL PROJECT HSIPL-5045(033)
IN THE AMOUNT OF \$ 638,672.74**

WHEREAS, on January 7, 2020, the City Council pursuant to Resolution No. 21767 (N.C.S.) approved plans and specifications for the North Main Street Traffic Signal Improvements Project No. 9262; Federal Project HSIPL-5045(033); and

WHEREAS, representatives of the City Clerk of Salinas on February 18, 2020, at a public meeting held in the West Wing Conference Room at Salinas City Hall, Salinas, California, publicly opened, examined and declared the bids or proposals delivered to or filed with said City Clerk for the North Main Street Traffic Signal Improvements Project No. 9262; Federal Project HSIPL-5045(033), in accordance with the plans and specifications for such work filed in the office of said City Clerk on January 7, 2020, and now on file in said office; and

WHEREAS, the lowest bidder, Sturgeon Electric California, LLC, submitted a bid that is 4% below the Engineer's Estimate; and

WHEREAS, City staff thereupon reported the results of the bidding to the City Council at its regular meeting on March 17, 2020, and the Council in open session at said meeting examined the report of staff; and

BE IT FURTHER RESOLVED that pursuant to Salinas Municipal Code Section 12-21, in reference to the North Main Street Traffic Signal Improvements Project No. 9262; Federal Project HSIPL-5045(033), that all of said bids or proposals are rejected except the bid from Sturgeon Electric California, LLC, (hereinafter referred to as "Successful Bidder"), being the lowest and best bid which is hereby accepted. The subject contract is hereby awarded to said Successful Bidder for the sum of \$ 638,672.74, and more specifically at the unit prices particularly set forth and contained in the Proposal for the North Main Street Traffic Signal Improvements Project No. 9262; Federal Project HSIPL-5045(033), of said successful bidders previously filed in the office of the City Clerk. Said sum shall be paid by the City of Salinas to said Successful Bidder in cash, lawful money of the United States of America, payable at the time and manner specified

in the plans and specification and contract documents for the project filed in the office of the City Clerk, entitled “North Main Street Traffic Signal Improvements Project No. 9262; Federal Project HSIPL-5045(033)”

BE IT FURTHER RESOLVED that said plans and specification are hereby referred to for all of the details and particulars thereof, and said plans and specification are by reference incorporated in and hereby made a part of this resolution.

BE IT FURTHER RESOLVED that the City Council of Salinas hereby approves the allocation of \$ 72,000 from the Measure X Bonds to the North Main Street Traffic Signal Improvements Project No. 9262; Federal Project HSIPL-5045(033).

BE IT FURTHER RESOLVED that the Mayor of Salinas is hereby authorized and directed on behalf of the City of Salinas to execute a contract consistent with the Proposal of said Successful Bidder for said work.

PASSED AND APPROVED this 17th day of March 2020, by the following vote:

AYES:

NOES:

ABSENT:

APPROVED:

Joe Gunter, Mayor

ATTEST:

Patricia M. Barajas, City Clerk

North Main Street Intersection Improvements, Project No. 9262, Federal Project HSIPL-5045(033)

Bid awarded on _____ by Salinas City Council by Resolution No. _____ (NCS) to _____.
 For the Sum of \$ _____ for items _____.

All other bids were rejected and bid bonds returned.

Dated this _____ day of _____

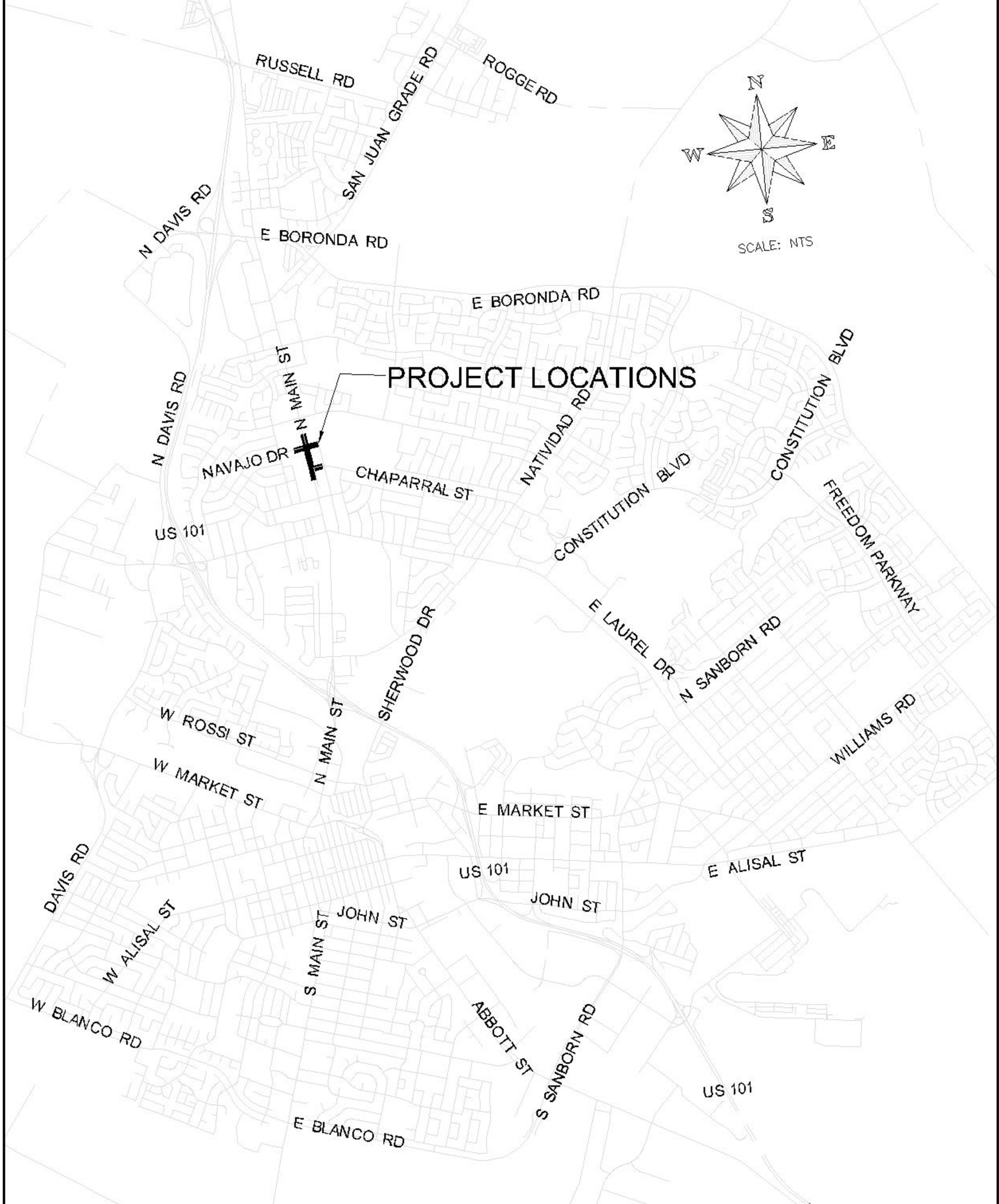
 City Clerk

Bid Opening: February 18, 2020

Project Manager: Victor Gutierrez	Engineer's Estimate	Sturgeon Electric California, LLC 13501 Benson Avenue Chino, CA 91710	Anderson Pacific Engineering Construction, Inc. 1390 Norman Avenue Santa Clara, CA 95054	Precision Grade Inc. 107 The Alameda, Suite A San Juan Bautista, CA 95045
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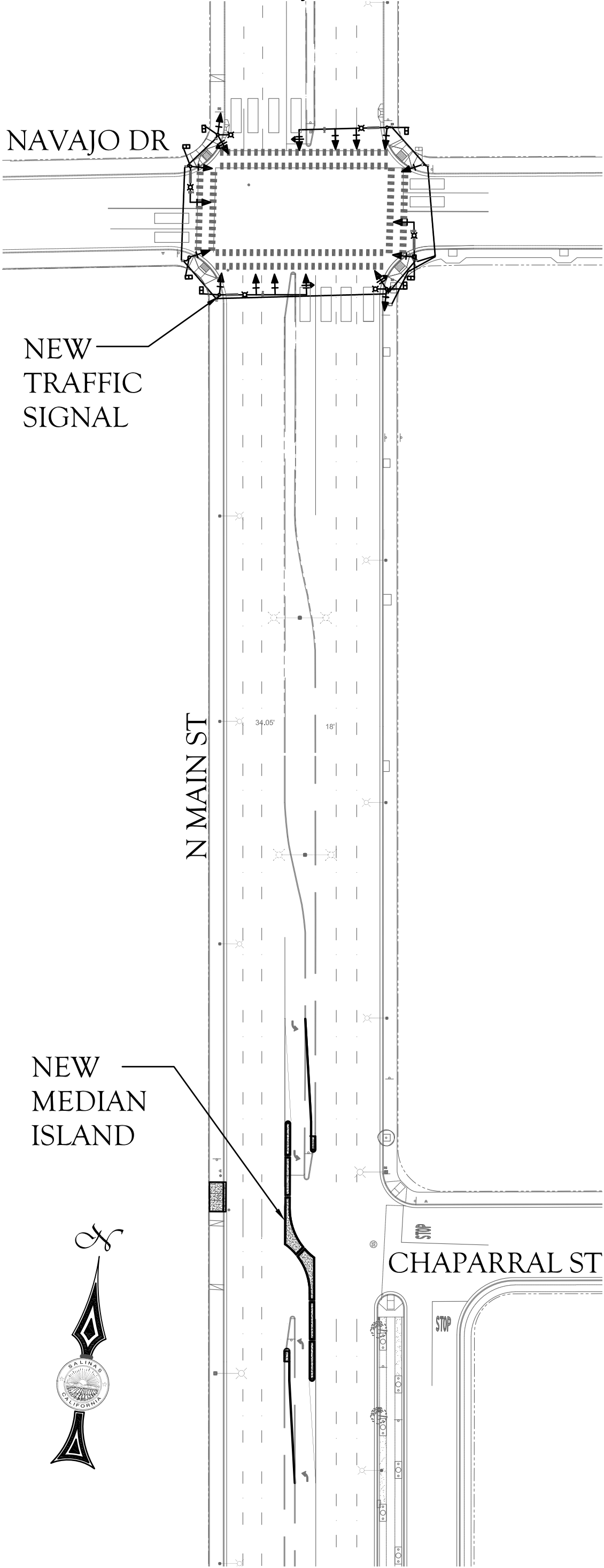
<i>Item #</i>	<i>Item Description</i>	<i>Quantity</i>	<i>Unit of Measure</i>	<i>Unit Price</i>	<i>Item Total</i>	<i>Unit Price</i>	<i>Item Total</i>	<i>Unit Price</i>	<i>Item Total</i>	<i>Unit Price</i>	<i>Item Total</i>
1	Furnish and install traffic control and all temporary construction area signs and hardware (including removal at end of project); Complete-In-Place	1	LS	\$ 40,000.00	\$ 40,000.00	\$ 41,510.00	\$ 41,510.00	\$ 25,000.00	\$ 25,000.00	\$ 66,900.00	\$ 66,900.00
2	Furnish and install storm water pollution control plan; Complete-In-Place	1	LS	\$ 8,000.00	\$ 8,000.00	\$ 4,000.00	\$ 4,000.00	\$ 5,000.00	\$ 5,000.00	\$ 7,690.00	\$ 7,690.00
3	Furnish and install all project signage; Complete-In-Place	1	LS	\$ 8,000.00	\$ 8,000.00	\$ 5,537.00	\$ 5,537.00	\$ 3,000.00	\$ 3,000.00	\$ 2,850.00	\$ 2,850.00
4	Furnish and install all project striping; Complete-In-Place	1	LS	\$ 12,000.00	\$ 12,000.00	\$ 16,611.00	\$ 16,611.00	\$ 18,500.00	\$ 18,500.00	\$ 19,530.00	\$ 19,530.00
5	Remove and dispose existing concrete sidewalk	145	SF	\$ 12.00	\$ 1,740.00	\$ 8.00	\$ 1,160.00	\$ 15.00	\$ 2,175.00	\$ 6.00	\$ 870.00
6	Remove and dispose existing asphalt concrete and aggregate base (1' Depth)	1402	SF	\$ 12.00	\$ 16,824.00	\$ 41.00	\$ 57,482.00	\$ 10.00	\$ 14,020.00	\$ 18.00	\$ 25,236.00
7	Remove and dispose existing concrete curb & gutter and curb Type "B"	250	LF	\$ 20.00	\$ 5,000.00	\$ 13.60	\$ 3,400.00	\$ 20.00	\$ 5,000.00	\$ 25.00	\$ 6,250.00
8	Construct concrete sidewalk; Complete-In-Place	145	SF	\$ 35.00	\$ 5,075.00	\$ 28.40	\$ 4,118.00	\$ 40.00	\$ 5,800.00	\$ 13.00	\$ 1,885.00
9	Construct asphalt concrete; Complete-In-Place	792	SF	\$ 35.00	\$ 27,720.00	\$ 22.15	\$ 17,542.80	\$ 30.00	\$ 23,760.00	\$ 24.00	\$ 19,008.00
10	Construct Type "B" curb; Complete-In-Place	511	LF	\$ 60.00	\$ 30,660.00	\$ 84.00	\$ 42,924.00	\$ 105.00	\$ 53,655.00	\$ 124.00	\$ 63,364.00
11	Construct Type "C" curb and gutter; Complete-In-Place	18	LF	\$ 90.00	\$ 1,620.00	\$ 68.33	\$ 1,229.94	\$ 135.00	\$ 2,430.00	\$ 146.00	\$ 2,628.00
12	Construct median ; Complete-In-Place	360	SF	\$ 35.00	\$ 12,600.00	\$ 52.30	\$ 18,828.00	\$ 40.00	\$ 14,400.00	\$ 45.00	\$ 16,200.00
13	Traffic signal installation at N Main St at Navajo Drive.; Complete-In-Place	1	LS	\$ 496,686.00	\$ 496,686.00	\$ 424,330.00	\$ 424,330.00	\$ 485,000.00	\$ 485,000.00	\$ 497,000.00	\$ 497,000.00
Bid Total (Items 1-13) (For Comparison Only)				\$ 665,925.00		\$ 638,672.74		\$ 657,740.00		\$ 729,411.00	

Addendum No. 1 Signed & Dated		Yes	Yes	Yes
Proposal Form Completed, Signed & Dated		Yes	Yes	Yes
Bidder's Bond		Yes	Yes	Yes
Bidder's Statement of Financial Responsibility		Yes	Yes	Yes
Insurance Certification		Yes	Yes	Yes
Bidder's Statement of Subcontractors - Pt. 1		Yes	Yes	Yes
Equal Employment Opportunity Certification		Yes	Yes	Yes
Public Contract Code Section 10285.1 Statement		Yes	Yes	Yes
Public Contract Code Section 10162 Questionnaire		Yes	Yes	Yes
Public Contract Code Section 10232 Statement		Yes	Yes	Yes
Contractor's Certification of Non-Segregated Facilities		Yes	Yes	Yes
Non-Collusion Declaration of Contractor Affidavit		Yes	Yes	Yes
Debarment and Suspension Certification		Yes	Yes	Yes
Non-Lobbying Certification for Federal-Aid Contracts		Yes	Yes	Yes
Disclosure of Lobbying Activities		Yes	Yes	Yes
Buy America Certification		Yes	Yes	Yes



LOCATION MAP (N.T.S.)

NORTH MAIN STREET TRAFFIC SIGNAL IMPROVEMENTS
PROJECT NO. 9262
FEDERAL AID PROJECT NO. HSIPL 5045(033)





Legislation Text

File #: ID#20-089, **Version:** 1

Removal of Uncontrolled Crosswalks

Approve a Resolution authorizing the removal of uncontrolled marked crosswalks at the intersections of East Rossi Street at Bridge Street; East Rossi Street at Tom O Wong Way; Blanco Road at Padre Drive; and the six crosswalks along Davis Road and the Westridge Driveways.



CITY OF SALINAS COUNCIL STAFF REPORT

DATE: MARCH 17, 2020

DEPARTMENT: PUBLIC WORKS DEPARTMENT

FROM: DAVID JACOBS, PUBLIC WORKS DIRECTOR

BY: ANDREW EASTERLING, TRAFFIC ENGINEER

TITLE: REMOVAL OF UNCONTROLLED CROSSWALKS

RECOMMENDED MOTION:

A motion approving a Resolution for the removal of the uncontrolled marked crosswalks at the intersections of East Rossi Street at Bridge Street; East Rossi Street at Tom O Wong Way; Blanco Road at Padre Drive; and the six crosswalks along Davis Road and the Westridge Driveways.

RECOMMENDATION:

It is recommended City Council approve a Resolution for the removal of the uncontrolled marked crosswalks at the intersections of East Rossi Street at Bridge Street; East Rossi Street at Tom O Wong Way; Blanco Road at Padre Drive; and the six crosswalks along Davis Road and the Westridge Driveways.

EXECUTIVE SUMMARY:

The City is preparing for roadway resurfacing projects planned for Fall 2020. City staff is developing the striping plans for the roads to be resurfaced to ensure the replacement striping installed meets existing design and safety standards. After evaluating, staff has determined that several uncontrolled marked crosswalks do not meet City policies and standards. Staff is recommending that crosswalk markings be removed at each location. Removing the markings does not prohibit pedestrians from crossing. In fact, the intersection will remain a legal unmarked crosswalk.

BACKGROUND:

The City of Salinas adopted Crosswalk Policy Guidelines (Attachment 1) to prescribe a formal and transparent process for consideration of marked crosswalks. It provides information to be used when making decisions about where standard crosswalk should be marked; where crosswalks with special treatments such as high-visibility crosswalks, flashing beacons and other special features should be employed; and where crosswalks will not be marked due to safety concerns resulting from volume, speed, or sight distance issues.

East Rossi Street (at Bridge Street and at Tom O Wong Way)

The City will be resurfacing East Rossi Street this year. City staff is developing the striping plans for this roadway to ensure everything meets existing design and safety standards. After evaluating three uncontrolled marked crosswalks staff is recommending that crosswalk markings be removed. Removing the markings does not prohibit pedestrians from crossing. In fact, the intersection will remain a legal unmarked crosswalk.

The City's crosswalk policy and the California Manual of Uniform Traffic Control Devices both prescribe a process for determining when to mark a crosswalk. A crosswalk must have sufficient crossing demand, 20 pedestrians crossing at the location per hour in any two hours, not necessarily consecutive. The crosswalk must be at least 300 feet away from the nearest appropriately marked crosswalk or protected crosswalk. The crosswalk should also provide adequate sight lines so that drivers can feasibly stop in time. If all conditions are met and a marked crosswalk is determined to be appropriate, engineering judgement shall also be applied to determine if other treatments are necessary.

All of the uncontrolled crosswalks on East Rossi Street fail to meet these criteria. Two of the crosswalks are less than 300 feet from the nearest intersection and therefore should be removed. The third crosswalk is approximately 300 feet from the intersection and fails to meet the crossing demand criteria. Furthermore, the area north of Rossi Street includes a PG&E substation with restricted access and a commercial area at the corner of Main Street and Rossi. The commercial area can be safely and conveniently accessed from the controlled intersection at Main Street and Rossi Street. Lastly, the Traffic and Transportation Commission supported the East Rossi Safe Streets Pilot Project, which proposes safety enhancements including the removal of these marked crosswalks, buffered bike lanes, and improvements at the controlled crosswalks.

These intersections will remain legal crossings per the California Vehicle Code without the crosswalk markings, however if pedestrians wish to cross in a marked crosswalk, the intersection at the controlled crosswalks at Main Street or Sherwood Street which are approximately 300 feet or less from the three crossings.

Blanco Road at Padre Drive

The City planned to resurface Blanco Road in 2020, however after an assessment of the roadway it was determined that the pavement needs additional repair work before it can be resurfaced. The work has been postponed to 2021. Prior to the roadway assessment, city staff began reviewing the striping plans for the project to ensure everything meets existing design standards. After evaluating the marked crosswalk at Blanco Road and Padre Drive staff is recommending that crosswalk markings be removed. Removing the markings does not prohibit pedestrians from crossing what will be a legal unmarked crosswalk.

A crosswalk generally serves two purposes: 1) to indicate to the pedestrian where the ideal place to cross is; and 2) to alert drivers that this location is where pedestrian may be expected to cross. Blanco Road is a high-speed multi-lane road, and it is not an ideal place to cross. When

crossing demand is low and drivers do not regularly see pedestrians crossing at a marked crosswalk location then the credibility of the crosswalk is reduced as drivers do not see a correlation between the markings and pedestrians. This not only makes this location slightly more dangerous it also diminishes the effectiveness of all other crosswalks throughout the City. Over-use of traffic control devices diminishes the effectiveness. This crosswalk fails to meet both fundamental reasons for marking a crosswalk.

Data suggests that removing crosswalk markings will reduce the likelihood of a pedestrian/vehicle collision. At speeds of 45mph, crosswalk markings do very little to alert drivers of potential pedestrian crossings without additional measures. However, studies have found that basic looking behavior and pedestrian attentiveness decrease while crossing in a marked crosswalk versus an unmarked crosswalk. A review of collision rates per crossing in marked versus unmarked crosswalks of similar types of streets find that pedestrians are more likely to be involved in a crash if the crosswalk was marked rather than unmarked.

The resurfacing project is budgeted and scoped only for resurfacing the roadway. Additional countermeasures to enhance a marked crosswalk is not included in the scope and budget. Furthermore, without sufficient crossing demand the crosswalk policy recommends the removal of the marked crosswalk. The intersection will remain a legal crossing per the California Vehicle Code without the crosswalk markings. Pedestrians wishing to cross in a marked crosswalk are able to walk to the intersection at South Main Street and Blanco Road, which is approximately 600 feet away and provides a controlled marked crosswalk.

Davis Road Crosswalks along Westridge Shopping Center Driveways

The City removed these crosswalks in 2017 as these were found inconsistent with the crosswalk policy. At the time however, staff did not bring the item to Traffic and Transportation Commission and City Council for approval. City maintenance crews painted over the existing markings as a method of removing the crosswalks. Recently, the black paint has begun to fade and the remnants of the previously removed crosswalks are beginning to surface. City staff has re-evaluated the crosswalks and have confirm that they are inconsistent with the City's crosswalk policy. Staff is therefore formally recommending their removal in accordance with the City Crosswalk policy.

Consistent with California Vehicle Code Policy, a 30-day notice has been posted at the crosswalks indicating the consideration for removal.

TRAFFIC AND TRANSPORTATION COMMISSION:

The recommendation for the removal of the uncontrolled marked crosswalk at the intersections of East Rossi Street at Bridge Street; East Rossi Street at Tom O Wong Way; Blanco Road at Padre Drive; and the six crosswalks along Davis Road and the Westridge Driveways was presented to the Traffic and Transportation Commission at its February 2020 meeting. Public comment was received from one member of the public for the proposed crosswalks removal at Blanco Road and Padre Drive in support of staff's recommendation. No other public comments were received. The Traffic and Transportation Commission voted 4-1 to recommend to Council the removal of the marked crosswalk at Blanco Road and Padre Drive. The Commission voted unanimously (5-0) to

recommend to City Council the removal of the marked crosswalks at the intersections of East Rossi Street at Bridge Street; East Rossi Street at Tom O Wong Way; and the six crosswalks along Davis Road and the Westridge Driveways

CEQA CONSIDERATION:

The City of Salinas has determined that the project is exempt from the California Environmental Quality Act (CEQA) per Section 15301, Class 1(c). The proposed improvements constitute a minor modification to an existing facility as defined by the CEQA Guidelines to improve public safety. All work will be completed within the existing public right-of-way. CEQA documents will be filled with the future roadway surface seal project, not specifically with this Council Resolution.

STRATEGIC PLAN INITIATIVE:

The removal of uncontrolled marked crosswalks at the intersections of East Rossi Street at Bridge Street; East Rossi Street at Tom O Wong Way; Blanco Road at Padre Drive; and the six crosswalks along Davis Road and the Westridge Driveways, meets City Council's Goals of Investment Strategies/Risk Management and Public Safety.

DEPARTMENTAL COORDINATION:

Public Works staff works with the Legal Department on issues regarding crosswalks to ensure consistency with City policy. Public Works also coordinates with the Police Department when appropriate for traffic enforcement to support traffic devices.

FISCAL AND SUSTAINABILITY IMPACT:

There is no cost to remove the marked crosswalks on E Rossi Street because it is planned with a resurfacing project. The removal of the all the other crosswalks is estimated to be approximately \$13,700. There is sufficient funding in CIP 9081: Striping and Signing Improvements on City Streets.

ATTACHMENTS:

Attachment 1: Resolution

Attachment 2: City of Salinas Crosswalk Policy Guidelines

Attachment 3: Crosswalk Studies

RESOLUTION NO. _____ (N.C.S.)

A MOTION APPROVING A RESOLUTION FOR THE REMOVAL OF THE UNCONTROLLED MARKED CROSSWALKS AT THE INTERSECTIONS OF EAST ROSSI STREET AT BRIDGE STREET; EAST ROSSI STREET AT TOM O WONG WAY; BLANCO ROAD AT PADRE DRIVE; AND THE SIX CROSSWALKS ALONG DAVIS ROAD AND THE WESTRIDGE DRIVEWAYS.

WHEREAS, on March 3, 2015, the City Council adopted the City Crosswalk Policy in order to provide a uniform application of crosswalks throughout the City; and

WHEREAS, staff has evaluate crosswalks at the intersections of East Rossi Street at Bridge Street; East Rossi Street at Tom O Wong Way; Blanco Road at Padre Drive; and the six crosswalks along Davis Road and the Westridge Driveways; and

WHEREAS, each marked crosswalk location was found to be inconsistent with City Crosswalk Policy; and

WHEREAS, in accordance with the City's crosswalk policy the subject crosswalks are recommended for removal in accordance with City policy; and

WHEREAS, the Traffic and Transportation Commission considered the removal of said crosswalks and voted to recommend removal of all said crosswalks in accordance with City policy; and

WHEREAS, the City finds that action taken for the removal of said crosswalks is exempt under CEQA 15301, Class 1 (c) since the action consists of operation and minor alteration of existing City streets;

NOW, THEREFORE, BE IT RESOLVED that the Salinas City Council approves the removal of marked crosswalks at the intersections of East Rossi Street at Bridge Street; East Rossi Street at Tom O Wong Way; Blanco Road at Padre Drive; and the six crosswalks along Davis Road and the Westridge Driveways in accordance with City policy.

PASSED AND APPROVED this 17th day of March, 2020, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

APPROVED:

Joe Gunter, Mayor

ATTEST:

Patricia M. Barajas, City Clerk

Report:

Crosswalk Policy Guidelines



Submitted to:

City of Salinas



Submitted by:

Fehr & Peers

160 W. Santa Clara Street
Suite 675
San Jose, CA 95113
408 278 1700

June, 2014

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1. INTRODUCTION

The City of Salinas initiated development of these Crosswalk Policy Guidelines to prescribe a formal and transparent process for marked crosswalk implementation. The City regularly receives requests to install marked crosswalks from residents, businesses, and institutions. However, designing a safe roadway crossing for pedestrians is a complex process; the installation of crosswalk striping alone does not necessarily constitute a safe pedestrian crossing.

The Crosswalk Policy Guidelines are aimed at improving pedestrian safety and enhancing pedestrian mobility. A comprehensive pedestrian safety strategy contains a three-pronged approach of engineering, enforcement, and education programs. This document focuses on engineering elements, such as pedestrian crossing treatments and intersection design.

This document describes the function of crosswalks and their legal context in the California Vehicle Code. It discusses the advantages and disadvantages of marked crosswalks and summarizes research in the United States focused on pedestrian safety and crosswalks. It provides a summary of best practices related to numerous pedestrian treatments, including geometric, signage and striping, and signal hardware or operational measure treatments.

The purpose of this document is to enable the City to respond to crosswalk requests in a manner that improves pedestrian accessibility and maintains public safety. It provides information to be used when making decisions about where standard crosswalks (two, parallel white stripes) can be marked; where crosswalks with special treatments, such as high-visibility crosswalks, flashing beacons and other special features, should be employed; and where crosswalks will not be marked due to safety concerns resulting from volume, speed, or sight distance issues.

This report was produced in cooperation with the City of Salinas. The suggestions presented in this report are based on local knowledge, data analysis, and discussions with the City of Salinas. These suggestions, which reflect general knowledge of best practices in pedestrian design and safety, are intended to guide City staff in making decisions for future safety improvement projects in the City, and they may not incorporate all factors that may be relevant to the pedestrian safety issues in the City. Final implementation of these guidelines will at all times involve engineering judgment.



2. BACKGROUND AND CONTEXT

The City of Salinas has several planning-level documents that provide the primary policy context for this *Crosswalk Policy*. These documents provide policy support for pedestrian-friendly land uses, built environment characteristics, and design standards in Salinas. This chapter provides a summary of the City's relevant plans and policies that address pedestrian safety, including the *General Plan* and *Pedestrian Plan*.

POLICY CONTEXT

GENERAL PLAN

The City's current *General Plan* (September 2002) includes several elements that address the pedestrian environment and safety, including the housing element, conservation/open space element, community design element, and circulation element. The *General Plan* used new urbanism principles to guide the future transportation and land use development in the City. The following goals and policies provide support for pedestrian-friendly design within Salinas:

- Community Design Element, Goal 3: Create a community that promotes a pedestrian-friendly, livable environment.
 - Policy CD-3.1: Create and preserve the distinct, identifiable neighborhoods that have traditional neighborhood development (TND) characteristics. Specifically, each neighborhood should have the following characteristics:
 - An approximately 5-minute walk from perimeter to center;
 - Housing densities should increase from perimeter to center (i.e., neighborhoods should be more densely populated at the center);
 - The neighborhood center should be the location of retail space, office space, and upper story residential above commercial and office space;
 - A civic or public space such as a plaza or park should be at the neighborhood center;
 - Small parks should be distributed throughout the neighborhood;
 - Schools should lie within the neighborhood and be easily accessible and within walking distance;



- When not adjacent to agricultural operations, which may require a variety of buffering techniques, the neighborhood edge should be bordered by either a natural corridor or the edge of an adjacent neighborhood across a pedestrian-friendly boulevard; and
- Front yard setbacks should decrease from the neighborhood edge to neighborhood center.
- Policy CD-3.6: Provide and maintain a pedestrian-friendly atmosphere by encouraging “pedestrian zones” with increased landscaping, use of traffic-calming techniques on local streets, adequate separation of automobile traffic, and the inclusion of amenities such as lighted crosswalks and increased lighting along sidewalks.
- Policy CD-3.8: Promote the use of alternative modes of transportation, including bus, rail, bicycling, and walking.
- Circulation Element, Goal C-5: Provide safe routes to school, work, shopping, and recreation for pedestrians.
 - Policy C-5.1: Increase availability of safe and well-maintained sidewalks in all areas of the City.
 - Policy C-5.2: Encourage all new bus stops and changes in existing bus stops to take pedestrian access into consideration.
 - Policy C-5.3: Ensure that all pedestrian route improvements meet with ADA standards for accessibility.
 - Policy C-5.4: Encourage parking lot designs that promote pedestrian access and safety.
 - Policy C-5.5: Improve the walking environment by providing safe and attractive sidewalks, cut-throughs, and walkways, for both recreational and commuting purposes.
- Housing
 - Policy H-1.10: Promote the development of neighborhoods, or sub-communities, designed to encourage pedestrian and mass transit by offering employment or services for the daily needs of residents, while reducing the need for autos.
- Conservation/Open Space
 - Policy COS-6.4: Support alternative modes of transportation, such as walking, biking, and public transit, and develop bike- and pedestrian-friendly neighborhoods to reduce emissions associated with automobile use.
 - Policy COS-7.12: Link activity centers, recreational opportunities, transit nodes, and other services to the integrated trails network.



PEDESTRIAN PLAN

The City of Salinas' *Pedestrian Plan* was adopted in May 2004 to support the principles and policies of the City's *General Plan*. The *Pedestrian Plan* includes goals and strategies to increase walking in the City in support of health, transportation, quality of life/social, economic, and environmental benefits. The plan specifically outlines these goals:

1. Promote the development and design of pedestrian facilities that are convenient, safe, attractive, comfortable, interesting, and interconnected to provide continuity of travel
2. Reduce the number of pedestrian-related accidents in Salinas
3. Condition New Development to install appropriate streets, sidewalks, pedestrian access ramps, traffic calming measures, lighting, and related facilities to encourage walking
4. Develop a Traffic Calming Policy to address vehicular speeds in residential and commercial areas
5. Develop a Suggested Routes to School Program for all elementary schools in Salinas
6. Educate the general public to increase the number of overall walking trips within Salinas
7. Identify needs of walking districts or areas to increase walking trips

The *Pedestrian Plan* includes strong policy support, as well as a project list for infrastructure upgrades and ongoing programs to encourage walking in the City. Appendix A of the Plan also includes a Pedestrian Facilities Toolbox, with design guidance for some pedestrian facilities and treatments, such as sidewalks/walkways, curb ramps, crosswalks, transit stops, driveways, curb radii, and roadway lighting.

The Plan's guidance for marked crosswalks has a three-pronged approach as follows:

- Accessibility – The crosswalk be located for convenient pedestrian access, preferably at controlled intersections (signals, all-way stops, etc.).
- Design – The design, use, and installation of crosswalks shall conform to the Caltrans Traffic Manual and Federal Manual of Uniform Traffic Control Devices (MUTCD), most recent edition.¹
- Safety – Crosswalk markings must be placed to include a ramp so that a wheelchair does not have to leave the crosswalk to access the ramp.

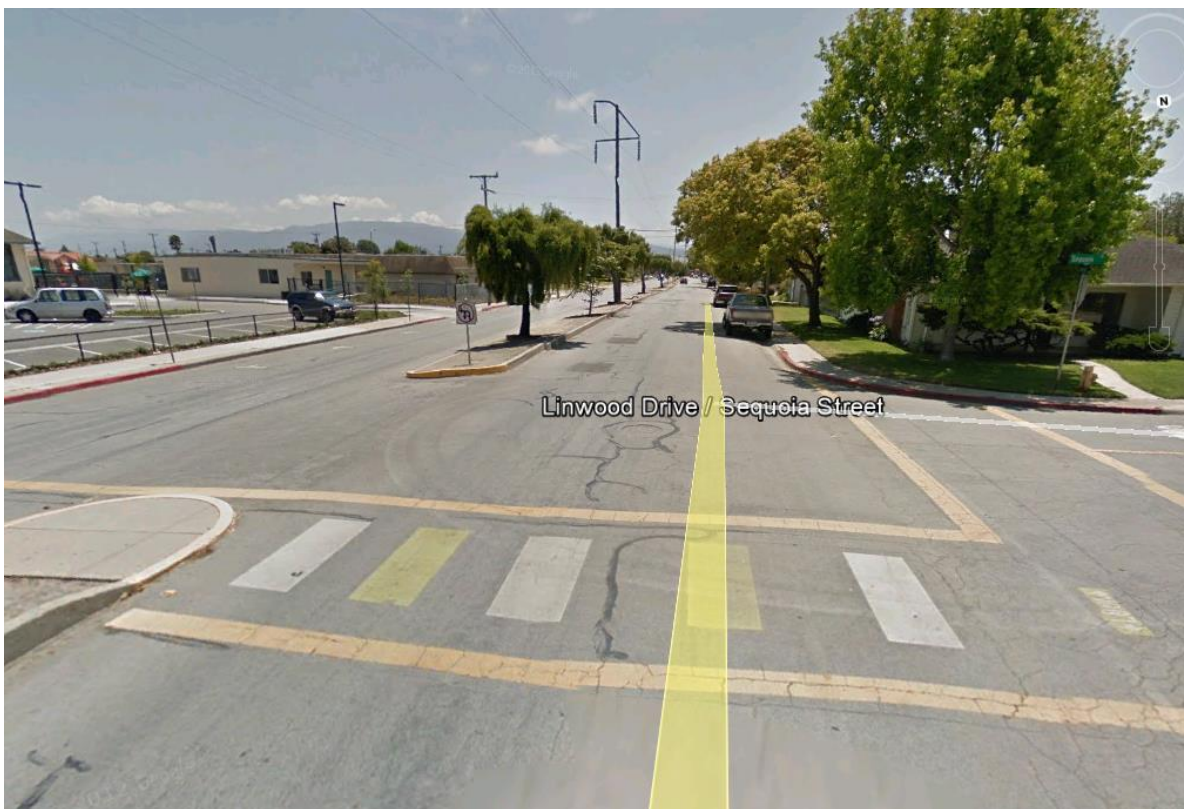
¹ As of April 2013, the most recent editions include the California Manual of Uniform Traffic Control Devices (2012), based on the Federal Highways Administration (FHWA) Manual of Uniform Traffic Control Devices (2009).

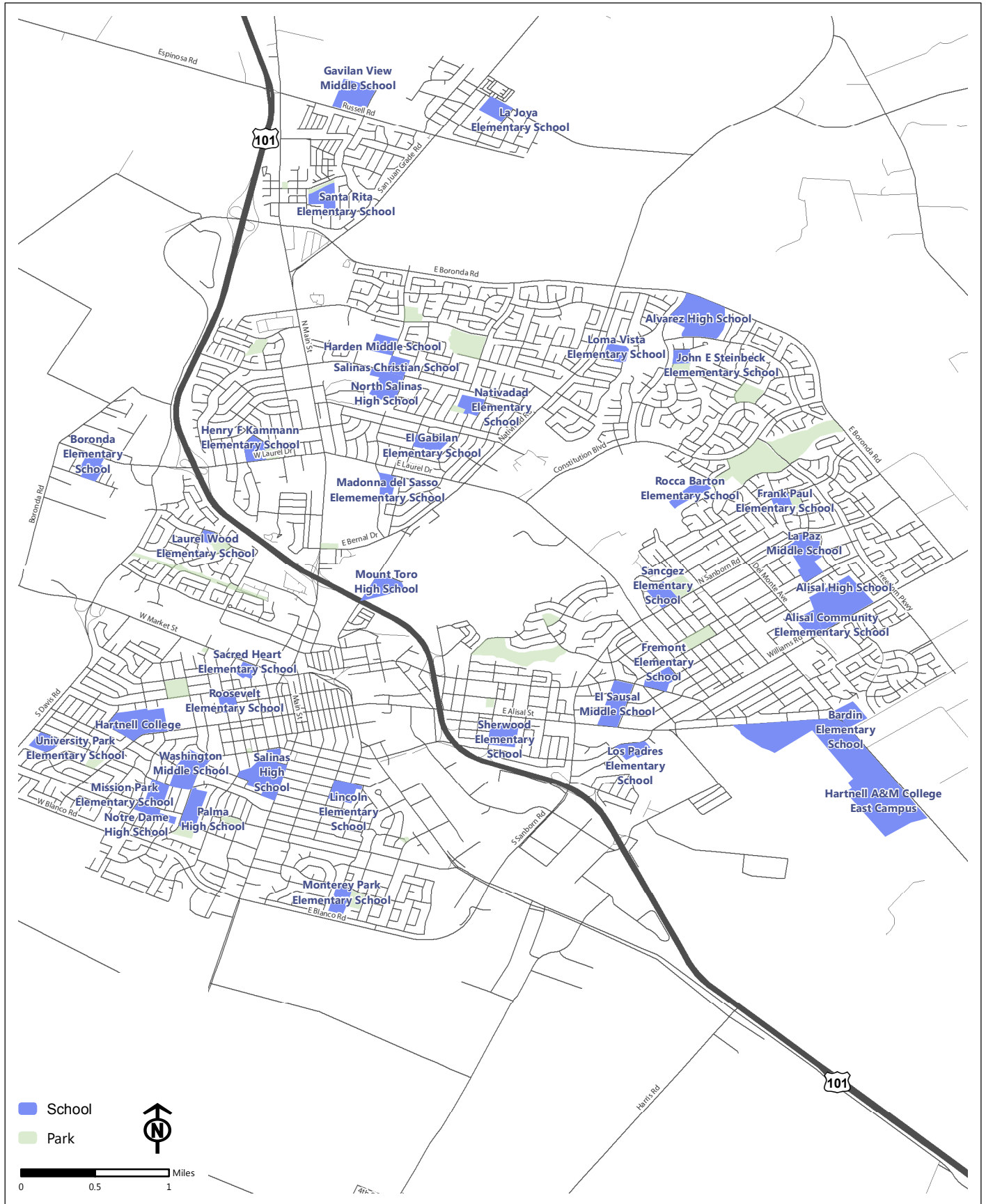


EXISTING MARKED CROSSWALK INVENTORY

An up-to-date inventory of existing pedestrian facilities is an important and efficient approach to identify gaps and deficiencies in the existing pedestrian network. The City maintains this inventory in a computer aided drafting (CAD) database, and applies it to citywide Suggested Routes to Schools maps for distribution to local schools in the City. This section summarizes the existing marked crosswalk inventory within Salinas, current as of April 2013. **Figure 1** presents a map of the City of Salinas.

Appendix A presents a Citywide map showing existing marked crosswalks in the City, with a note if they are located at a stop-sign or traffic signal, in a school zone, or have been upgraded with other enhancements. Twenty-eight (28) enhanced crosswalks are currently marked in Salinas, generally at uncontrolled locations near schools, such as El Gablan Elementary, on Linwood Drive at Sequoia Street as shown in the photo below. These crossings are enhanced with high visibility, continental style markings with alternating white and fluorescent yellow-green blocks, which is an application unique to Salinas, and "LOOK" stencils at each corner encouraging pedestrians to look both ways before crossing.





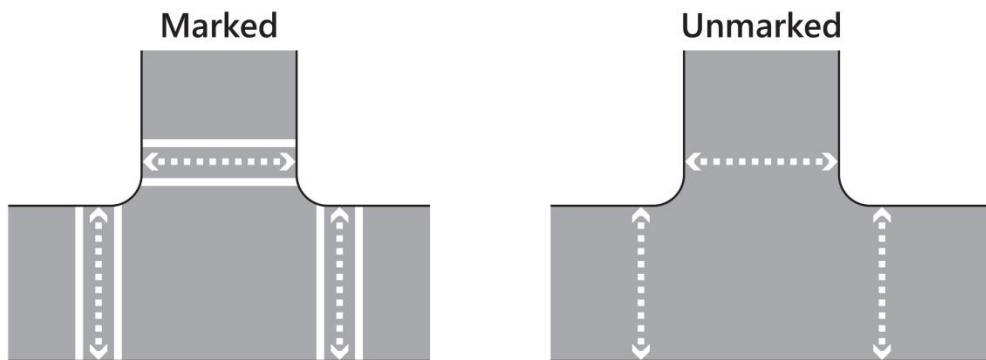
3. CROSSWALK FUNDAMENTALS

Pedestrian crossing and right-of-way laws vary state to state, and are often a source of driver or pedestrian uncertainty and confusion for when crossing is legal. This section outlines the types of crosswalks, where crossing the street is legal in California, and the steps the City should take in identifying locations for marked crosswalks.

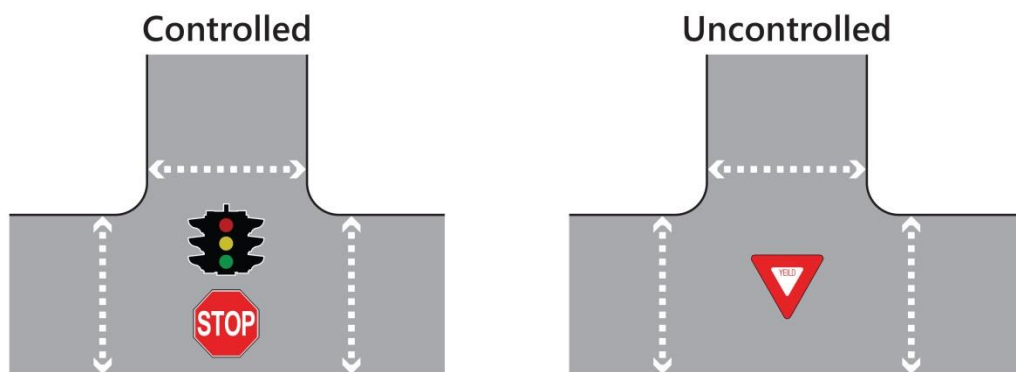
TYPES OF CROSSWALKS

Crosswalks are primarily classified by three characteristics:

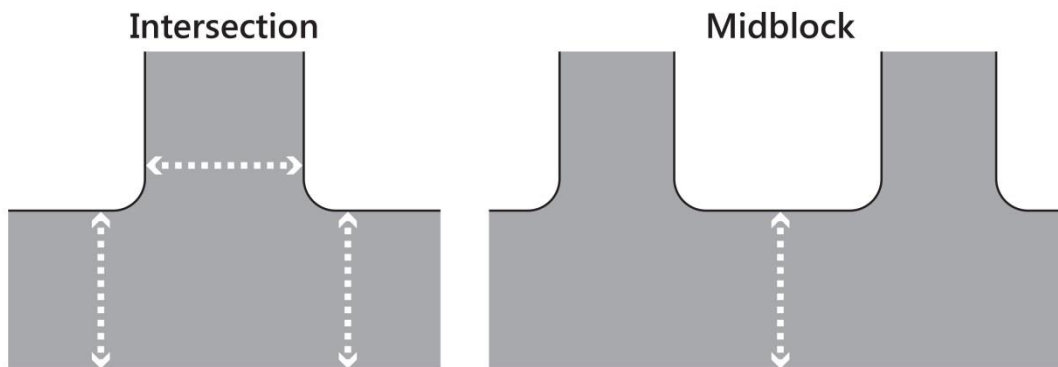
- 1) Whether they are marked (demarcated with striping on the street) or unmarked (no striping)



- 2) Whether they are controlled (by a traffic signal or stop-sign) or uncontrolled (with no intersection control)



- 3) Whether they are located at an intersection (where two streets meet) or mid-block (between intersections)



The following section outlines where crossing the street is legal in California. Based on pedestrian safety and crosswalk marking research, some types of crosswalks are safer than others (e.g., generally marked, controlled crosswalks at an intersection have lower risk of pedestrian collisions than a mid-block, uncontrolled crosswalk). A summary of relevant pedestrian safety research is provided in **Chapter 4**. **Chapters 4** and **5** in this document provide guidance on why, where, and how to treat crosswalks at uncontrolled and controlled locations, respectively, based on this research.

WHERE IS CROSSING THE STREET LEGAL?

In California, a legal crosswalk exists where a sidewalk meets a street, regardless of whether the crosswalk is marked (i.e., with or without striping to denote the crosswalk). Pedestrians may legally cross any street, except at unmarked locations between immediately adjacent signalized crossings, or where crossing is expressly prohibited. Marked crosswalks reinforce the location and legitimacy of a pedestrian crossing.

These legal statutes are contained in the California Vehicle Code (CVC) as follows:

- Section 275 defines a legal crosswalk as:
 - That portion of a roadway included within the prolongation or connection of the boundary lines of sidewalks at intersections where the intersecting roadways meet at approximately right angles, except the prolongation of such lines from an alley across a street.
 - Any portion of a roadway distinctly indicated for pedestrian crossing by lines or other markings on the surface (such as a marked midblock crossing).
- Section 21950 describes right-of-way at a crosswalk:



- The driver of a marked vehicle shall yield the right-of-way to a pedestrian crossing the roadway within any marked crosswalk or within any unmarked crosswalk at an intersection.
- Section 21955 describes where pedestrians may *not* cross a street:
 - Between adjacent intersections controlled by traffic control signal devices or by police officers, pedestrians shall not cross the roadway at any place except in a crosswalk.

WHY DO CITIES MARK CROSSWALKS?

Sidewalks and crosswalks are essential links within a pedestrian network. Whether commuting, running an errand, exercising, or wandering, pedestrians will need safe and convenient crossing opportunities to reach their destinations. A marked crosswalk has three (3) primary functions:

- 1) To create reasonable expectations where pedestrians may cross a roadway
- 2) To improve predictability of pedestrian actions and movement
- 3) To channel pedestrians to designated crossing locations (often selected for their optimal sight distance)

Advantages of Marked Crosswalks

Marked crosswalks offer the following advantages:

- They help pedestrians find their way across complex intersections
- They can designate the shortest path
- They can direct pedestrians to locations of best sight distance
- They assure pedestrians of their legal right to cross a roadway at an intersection or mid-block crossing

This last bullet point is important. The *California Vehicle Code* gives the right-of-way to pedestrians at any marked or unmarked crosswalk (as noted above), although the law is not always obeyed by road users, including both drivers and pedestrians. Drivers often fail to yield the right-of-way without the visual cue of a marked crosswalk. Pedestrians also do not always know the right-of-way law, and will either wait for a gap in traffic, or assert their right-of-way by stepping in to the roadway. Strategies for this challenge are discussed in the Education and Enforcement section of this document, **Chapter 6**.

STEPS TO IDENTIFY CANDIDATE LOCATIONS FOR MARKED CROSSWALKS

Identifying candidate locations for marked crosswalks involves two steps.



The first step is to locate the places people would like to cross the street. These locations are called *pedestrian desire lines*, which represent the most desirable, and typically most direct, places that people want to cross a street. Pedestrian desire lines are influenced by elements of the roadway network, such as transit stops, and nearby land uses (homes, schools, parks, trails, commercial centers, etc.). This information provides a basis for identifying pedestrian crossing improvement areas and prioritizing such improvements, thereby creating a convenient, connected, and continuous walking environment.

The second step in identifying candidate locations for marked crosswalks is to identify where people can cross safely. The primary consideration in this step is adequate stopping sight distance. Of all road users, pedestrians have the highest risk of injury in a collision because they are the least protected. The crosswalk safety treatment toolboxes in **Chapters 4** and **5** provide numerous options for enhancing pedestrian safety at uncontrolled and controlled crossings, respectively, with treatment selection based on the overall context of the crosswalk – including surrounding land uses, roadway characteristics, and user characteristics.

WHEN TO INSTALL MARKED CROSSWALKS

Once candidate locations are identified, an engineering evaluation should be conducted to determine if a marked crosswalk should be installed at an uncontrolled or mid-block location, and if so, what visibility enhancements should be included in the design. Crossings should be marked where all of the following occur:

- Sufficient demand exists to justify the installation of a crosswalk
- Sufficient sight distance as measured by stopping sight distance calculations exists and/or sight distance will be improved prior to crosswalk marking
- Safety considerations do not preclude a crosswalk

Figures 2 and **3** describe the overall procedures from the moment City staff receives a request for a new marked crosswalk (or considers removing an existing marked crosswalk) to the installation of the treatment. As described, the first steps to determine the appropriate location and treatment for the crosswalk include a staff field visit.



Figure 2: Marked Crosswalk Placement Flowchart

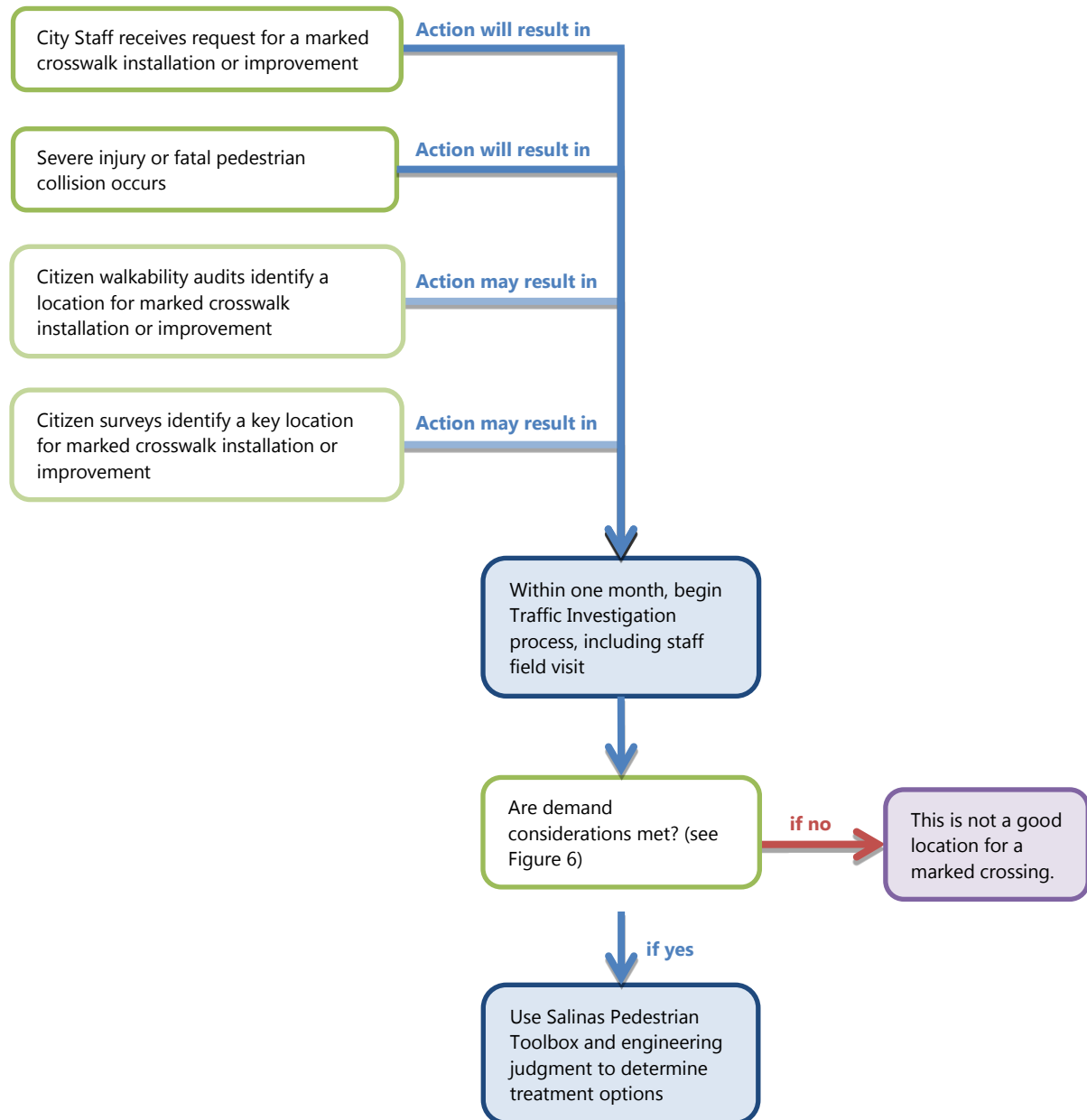
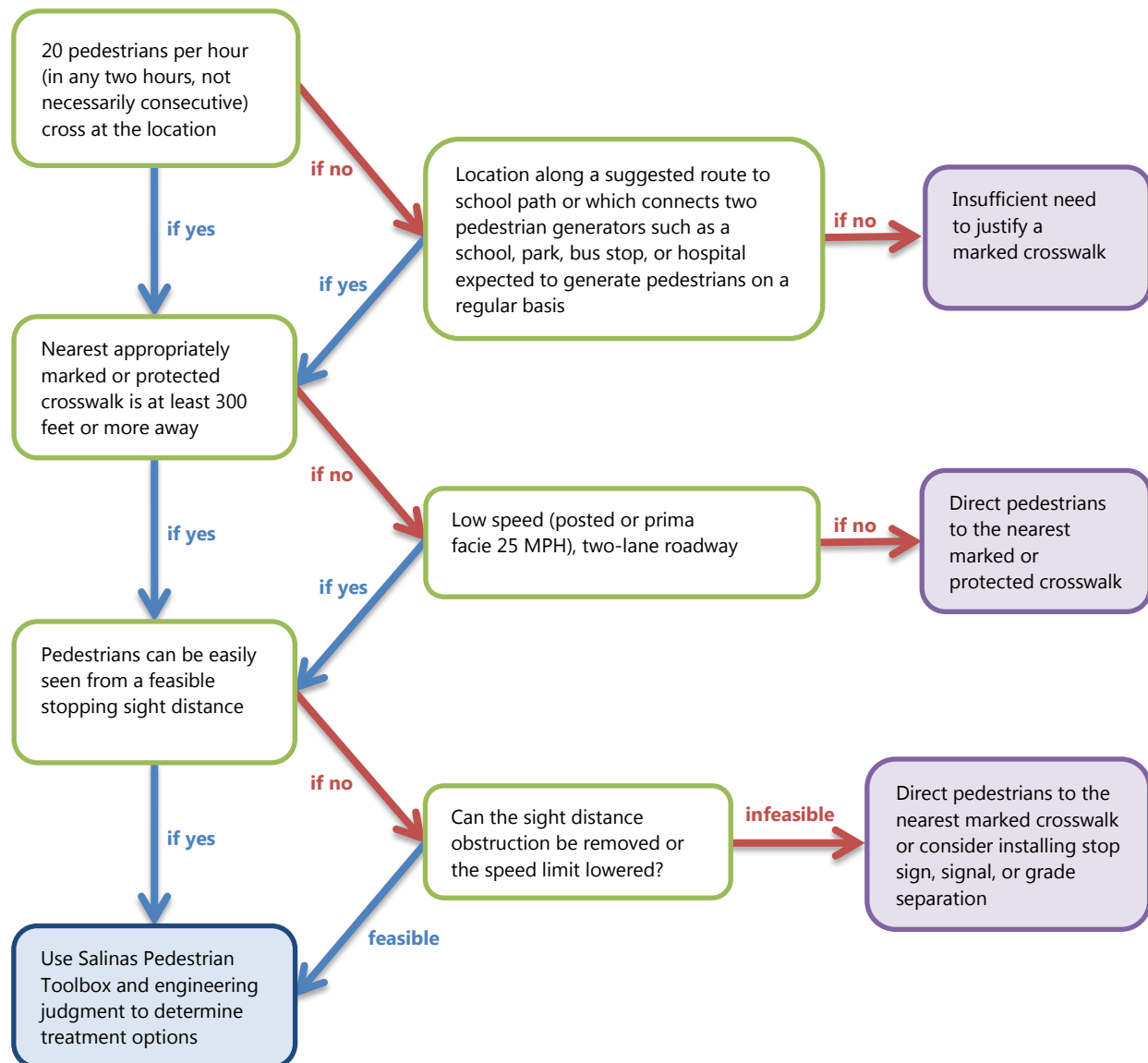


Figure 3: Feasibility Analysis for Treatments at Uncontrolled Locations



Note: Where no engineering action is recommended in Chart 2, consider applicable education and enforcement efforts.



4. UNCONTROLLED CROSSING ENHANCEMENT TOOLBOX

This section presents best practices for the installation of marked crosswalks at uncontrolled intersections and mid-block locations. Uncontrolled crossings require additional consideration during planning and design since traffic signals and stop signs are not provided to require motorists to stop – they must recognize the pedestrian and yield accordingly. Thus, providing appropriate enhancements to improve the visibility and safety of pedestrians crossing the street at an uncontrolled location is critical.

CROSSWALK SAFETY RESEARCH

Several studies of pedestrian safety at uncontrolled crossings have been completed, from which conflicting research had emerged in the past. Studies conducted in San Diego in the 1970s showed that pedestrian collision risk at marked, uncontrolled crosswalks was greater than at unmarked crossings. This led many cities to remove marked crosswalks, as they were suspected of providing a false sense of security that drivers would yield to pedestrians in the crosswalk. However, a more recent study² by the Federal Highway Administration (FHWA) comprehensively reviewed crossing safety at 1,000 marked and 1,000 matching unmarked crosswalks in 30 U.S. cities, controlling for site context factors. The study concluded that site factors related to pedestrian-involved collisions included pedestrian average daily traffic (ADT), vehicle ADT, number of lanes, median type, and the region of the U.S. At uncontrolled locations on two-lane roads and multi-lane roads with ADT below 12,000 vehicles, FHWA found that the presence of a marked crosswalk alone, compared with an unmarked crosswalk, made no statistically significant difference in the pedestrian crash rate. However, on multi-lane roads with an ADT of greater than 12,000 vehicles (without a raised median) and 15,000 vehicles (with a raised median) the presence of a marked crosswalk

Mid-Block Crossings

Crosswalks can be marked at intersections and mid-block points. Mid-block crossings play an important role for pedestrian access; without mid-block crossing locations, pedestrians may face the undesirable choice to detour to a controlled crossing location, detour to an intersection where crossing is legal even if not controlled, or cross illegally (if the midblock crossing is between two signalized intersections). Where signals are spaced far apart (generally more than 600-800 feet), pedestrians may have to detour several minutes to a controlled crossing location. Pedestrians are more likely to wait for a gap in traffic and cross at an unmarked location, rather than travel a distance out of their way to find a marked crosswalk. Mid-block crossings also offer an important safety consideration: fewer potential conflict points between pedestrians and motorists.

² Zeeger, C., J. Stewart, and H. Huang. *Safety Effects of Marked Versus Unmarked Crosswalks at Uncontrolled Locations*. Publication FHWA-RD-01-142, FHWA, U.S. Department of Transportation, 2001.



without other improvements was associated with a statistically significant higher rate of pedestrian collisions compared to sites with an unmarked crosswalk.

The results of the study should not encourage city officials to simply remove (or fail to install) marked crosswalks. Rather, the report suggested adding crosswalk enhancements to the marked crosswalks to balance mobility needs with safety needs. These improvements include providing raised medians on multi-lane roads, installing traffic and pedestrian signals where warranted, adding curb extensions, providing adequate lighting, and designing intersections with tighter turn radii.

In the FHWA study, about 70 percent of the pedestrian crashes occurred at marked crosswalks on multi-lane roads. Of the pedestrian crashes at marked crosswalks, 17.6 percent were classified as multiple-threat

collisions. Multiple-threat collisions occur as one car slows down to allow pedestrians to cross, but a second car approaching from behind in the adjacent lane may not see the pedestrian, as illustrated in the image to the right. The slowing vehicle blocks the sight line of both the pedestrian and the second motorist, leading to the pedestrian-vehicle collision. Multi-lane roadways are therefore not well-served by unmarked or marked crosswalks alone. At these sites, the study concluded, engineers should consider countermeasures that provide additional



Multiple threat conflicts on multi-lane roadways occur where a vehicle yielding to a pedestrian inhibits sight lines to another oncoming vehicle.

safety to pedestrians and alert motorists to upcoming crosswalks. These countermeasures include advanced yield lines with corresponding signs informing motorists where to yield. Other more substantial measures may also be considered, such as signalization, illumination, or raised medians. The summary in **Table 1** below shows when marking a crosswalk only should not be considered.

Table 1. Recommendations for installing marked crosswalks and other needed pedestrian improvements at uncontrolled locations.*

Roadway Type (Number of Travel Lanes and Median Type)	Vehicle ADT ≤ 9,000			Vehicle ADT >9000 to 12,000			Vehicle ADT >12,000 - 15,000			Vehicle ADT > 15,000		
	Speed Limit**											
	≤ 30 mi/h	35 mi/h	40 mi/h	≤ 30 mi/h	35 mi/h	40 mi/h	≤ 30 mi/h	35 mi/h	40 mi/h	≤ 30 mi/h	35 mi/h	40 mi/h
2 Lanes	C	C	P	C	C	P	C	C	N	C	P	N
3 Lanes	C	C	P	C	P	P	P	P	N	P	N	N
Multi-Lane (4 or More Lanes) With Raised Median***	C	C	P	C	P	N	P	P	N	N	N	N
Multi-Lane (4 or More Lanes) Without Raised Median	C	P	N	P	P	N	N	N	N	N	N	N

* These guidelines include intersection and midblock locations with no traffic signals or stop signs on the approach to the crossing. They do not apply to school crossings. A two-way center turn lane is not considered a median. Crosswalks should not be installed at locations that could present an increased safety risk to pedestrians, such as where there is poor sight distance, complex or confusing designs, a substantial volume of heavy trucks, or other dangers, without first providing adequate design features and/or traffic control devices. Adding crosswalks alone **will not** make crossings safer, nor will they necessarily result in more vehicles stopping for pedestrians. Whether or not marked crosswalks are installed, it is important to consider other pedestrian facility enhancements (e.g., raised median, traffic signal, roadway narrowing, enhanced overhead lighting, traffic-calming measures, curb extensions), as needed, to improve the safety of the crossing. **These are general recommendations; good engineering judgment should be used in individual cases for deciding where to install crosswalks.**

** Where the speed limit exceeds 40 mi/h (64.4 km/h) marked crosswalks alone should not be used at unsignalized locations.

C = Candidate sites for marked crosswalks. Marked crosswalks must be installed carefully and selectively. Before installing new marked crosswalks, an engineering study is needed to determine whether the location is suitable for a marked crosswalk. For an engineering study, a site review may be sufficient at some locations, while a more in-depth study of pedestrian volume, vehicle speed, sight distance, vehicle mix, etc. may be needed at other sites. It is recommended that a minimum of 20 pedestrian crossings per peak hour (or 15 or more elderly and/or child pedestrians) exist at a location before placing a high priority on the installation of a marked crosswalk alone.

P = Possible increase in pedestrian crash risk may occur if crosswalks are added without other pedestrian facility enhancements. These locations should be closely monitored and enhanced with other pedestrian crossing improvements, if necessary, before adding a marked crosswalk.

N = Marked crosswalks alone are insufficient, since pedestrian crash risk may be increased due to providing marked crosswalks alone. Consider using other treatments, such as traffic-calming treatments, traffic signals with pedestrian signals where warranted, or other substantial crossing improvement to improve crossing safety for pedestrians.

*** The raised median or crossing island must be at least 4 ft (1.2 m) wide and 6 ft (1.8 m) long to adequately serve as a refuge area for pedestrians in accordance with MUTCD and American Association of State Highway and Transportation Officials (AASHTO) guidelines.

With these studies as a backdrop, the remainder of this chapter outlines a decision making process to identify appropriate treatments and presents a variety of treatment options to mitigate safety, visibility, or operational concerns at specific locations.

TREATMENT SELECTION

At uncontrolled locations, a marked crosswalk with striping only may not provide adequate visibility to the pedestrian crossing, especially at high volume, high speed, or multi-lane crossings. Enhancements should



be considered for installation to supplement crosswalk striping. Appropriate treatments should be identified based on:

- Site characteristics: presence of pedestrian desire lines, available sight distance and visibility, lighting
- Geometric configuration of the roadway: number of vehicle travel lanes and presence of curb extensions or median refuge islands
- Travel data: 85th percentile speeds, posted speed limits, and average daily traffic (ADT) volumes.

Marked crosswalks alone should not be installed on multi-lane streets (two or more lanes per direction; three or more lanes total) under the following conditions³:

- Speeds of greater than 40 miles per hour
- Average daily traffic volumes (ADT) greater than 12,000 without a raised median or pedestrian refuge island
- Average daily traffic volumes (ADT) greater than 15,000 with a raised median or pedestrian refuge island

Locations with speeds and ADT volumes below these thresholds may also warrant enhancements. The Uncontrolled Treatment Toolbox outlines considerations for the use of enhancements in various contexts as summarized in **Table 2**. This Toolbox may be used to identify potential treatments at a candidate uncontrolled crosswalk location based on the results of **Figures 2 and 3** in Chapter 3.

A calculation of Pedestrian Level of Service forms the basis for the treatment identification. Pedestrian Level of Service is the average delay experienced by pedestrians as they are waiting to cross the street. Expected motorist compliance is another other key variable for treatment identification. Compliance is based on field observations and engineering judgment. It is meant to reflect typical motorist responses to pedestrians attempting to cross the street. If drivers are likely to stop for a pedestrian, the compliance is rated "high." If drivers rarely stop for pedestrians, compliance is "low." The compliance rate should be assumed to be low for all locations where the speed limit is greater than 30 MPH. **Table 2** summarizes the appropriate treatments based on level of enhancement needed (with the most significant enhancement required with the worst LOS and compliance rates).

³ California MUTCD, Section 3B. 18.



TABLE 2:
APPLICATION OF ENHANCED TREATMENTS FOR UNCONTROLLED LOCATIONS

Pedestrian Level of Service	Expected Motorist Compliance		
	Low (or Speed >30 mph)	Moderate	High
LOS A-D (average delay up to 30 seconds)	LEVEL 3 <u>2 lane road</u> : In-pavement flashers, overhead flashing beacons <u>Multi-lane road</u> : RRFB Plus LEVELS 1 and 2	LEVEL 2 Curb Extensions, Bus Bulb, Reduced Curb Radii, Staggered Pedestrian Refuge Plus LEVEL 1	LEVEL 1 High Visibility Crosswalk Markings, Advanced Yield Lines, Advance Signage
LOS E-F (average delay greater than 30 seconds)	LEVEL 4 Pedestrian Hybrid Beacon, RRFB, or Direct Pedestrians to Nearest Safe Crossing Plus LEVELS 1 and 2	LEVEL 3 <u>2 lane road</u> : In-pavement flashers, overhead flashing beacons <u>Multi-lane road</u> : RRFB Plus LEVELS 1 and 2	LEVEL 2 Curb Extensions, Reduced Curb Radii, Staggered Pedestrian Refuge Plus LEVEL 1

Notes: A pedestrian refuge island (median) is recommended for consideration in all scenarios with more than 2 lanes of traffic.

Level 1 represents a minor intervention, appropriate for situations with lower speeds and traffic volumes and high driver yielding rates. Higher levels represent more significant interventions, as may be needed on higher speed or volume roadways, wider roadways, and roadways where motorists are less likely to yield to pedestrians. Treatments may be combined with higher level treatments added to lower level treatments (i.e., flashing beacons with curb extensions). Additional funding sources should be identified as needed for these enhancements. Failing to provide an enhanced crosswalk and/or removing a marked crosswalk should be an option of last resort.

Application of **Table 2** is operationalized by the **XWalk+ Tool** that accompanies this policy. The Tool is embedded in an Excel platform and was developed to guide the user through application of the methods and processes summarized in this document. It should not replace understanding of local context or application of engineering judgment, but may be used to supplement this document.

TREATMENT OPTIONS



The following tables described preferred pedestrian safety treatments for uncontrolled locations with different roadway characteristics:

- Table 3: Geometric Treatments
- Table 4: Striping and Signage
- Table 5: Signal Hardware and Operational Measures



Within each table, devices are categorized in three levels based on the level of safety concern they are meant to address: Level 1 (all cases), Level 2 (enhancements), and Level 3 (advanced enhancements). Categories of improvements are cumulative; for example, a Level 2 device should also include appropriate Level 1 devices.

**TABLE 3:
UNCONTROLLED CROSSINGS: GEOMETRIC TREATMENTS**



Treatment	Description	Level	Estimated Cost
6-1. Fewer Travel Lanes ("Road Diet")  <i>Image Source: Fehr & Peers</i>	<p>Fewer travel lanes decrease roadway width and crosswalk length, reduce speeds, reduce left-turn and rear-end collisions, and often eliminate the multiple-threat collision. It takes an average pedestrian almost four seconds to cross each additional travel lane. Therefore, reducing the number of travel lanes minimizes the amount of time that pedestrians are in the crosswalk. More travel lanes than necessary can also increase vehicle travel speeds; research has shown that the severity of pedestrian collisions increases with vehicle travel speed. Where fewer travel lanes are not possible, travel lanes can be narrowed to as little as nine feet, especially left- and right-turn pockets.</p>	Level 1	\$20/LF ⁴
6-2. Removal of Sight-Distance Obstructions  <i>Image Source: Fehr & Peers</i>	<p>If objects impede sight-distance, this may result in an unsafe condition where motorists and pedestrians are unable to see each other. Items such as parked cars, signage, landscaping, fencing, and street furniture should be placed in a location that will not obstruct sight distance.</p>	Level 1	\$150/EA ⁵

⁴ Cost includes removal of existing pavement markings and repainting. Assumes existing curbs are to remain as is.

⁵ Item removed is anticipated to be no larger than a sign and post.



TABLE 3:
UNCONTROLLED CROSSINGS: GEOMETRIC TREATMENTS


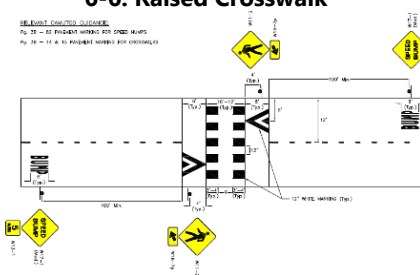

Treatment	Description	Level	Estimated Cost
6-3. Pedestrian Refuge Island  <p><i>Image Source: Fehr & Peers</i></p>	<p>Raised islands are placed in the center of the roadway separating opposing lanes of traffic with cutouts or ramps for accessibility along the pedestrian path. Median refuge islands are recommended where right-of-way allows and conditions warrant. Studies show medians are one of the most important safety enhancements available for crosswalks. They simplify complicated multi-lane crossings by breaking the crossings/conflicts into two stages.</p>	Level 1	\$130/LF ⁶
6-4. Curb Extensions  <p><i>Image Source: Fehr & Peers</i></p>	<p>Curb extensions extend the curb and sidewalks further into the roadway, shortening the length of the crosswalk. They act as a traffic calming device by narrowing the effective width of the roadway and slowing turning speeds. Because they extend into the roadway, often past parallel-parked vehicles, they improve visibility for pedestrians. They also provide space for street furniture, landscaping, bicycle parking, and signs and signal poles. Curb extensions can be constructed with reduced curb radii and to accommodate ADA improvements, such as directional curb ramps.</p>	Level 1	\$140/LF ⁷

⁶ Cost includes new curb and concrete barrier. Assumes a 6 foot median.

⁷ Cost includes removal of existing curb, new curb, new sidewalk, and new bollards. Cost does not include curb ramps.



TABLE 3:
UNCONTROLLED CROSSINGS: GEOMETRIC TREATMENTS

Treatment	Description	Level	Estimated Cost
6-5. Split Pedestrian Crossover (SPXO)  <p><i>Image Source: Fehr & Peers</i></p>	<p>This measure is similar to traditional median refuge islands; the difference is that the crosswalks in the roadway are staggered such that a pedestrian crosses half of the street and then walks toward traffic to reach the second half of the crosswalk. This measure must be designed for accessibility by including rails and truncated domes to direct sight-impaired pedestrians along the path of travel.</p>	<p>Level 1 Note: see Table 11 for a Pedestrian Signal</p>	<p>\$130/LF⁸</p>
6-6. Raised Crosswalk  <p><i>Image Source: Fehr & Peers</i></p>	<p>Raised crosswalks are speed tables (flat-topped speed humps) outfitted with crosswalk markings and signage, providing pedestrians with a level street crossing. By raising the level of the crossing, vehicles drive more slowly through the crosswalk and pedestrians are more visible to approaching motorists.</p>	<p>Level 2</p>	<p>\$4,000/EA</p>
6-7. Pedestrian Overpass/Underpass  <p><i>Image Source: Fehr & Peers</i></p>	<p>This measure consists of a pedestrian or pedestrian/bicycle overpass or underpass of a roadway. It provides complete separation from motor vehicle traffic, normally where no other pedestrian facility is available, and connects off-road trails and paths across major barriers. Overpasses and underpasses should be used as a measure of last resort because of their cost and barriers to their effective/efficient use, with topographical and desire line considerations influencing their design. Personal security concerns must also be addressed in the design of these facilities.</p>	<p>Level 3</p>	<p>\$150/SF</p>

Source: Fehr & Peers, 2013.

⁸ Same materials as 6-3



TABLE 4:
UNCONTROLLED CROSSINGS: STRIPING AND SIGNAGE





Treatment	Description	Level	Estimated Cost
7-1. High Visibility Markings  <p><i>Image Source: Fehr & Peers</i></p>	<p>All uncontrolled marked crosswalks should feature high-visibility markings. Various striping patterns are available. The City of Salinas has recently installed white and fluorescent yellow green continental style markings. Triple four striping, as shown in the photo to the left, is recommended for use in future installations.</p>	Level 1	\$6/Ft
7-2. Advanced Yield Line  <p><i>Image Source: Fehr & Peers</i></p>	<p>Advanced yield lines, often referred to as "sharks teeth", should be striped at all marked, uncontrolled crosswalks on multi-lane roadways. They should be placed 20-30 feet in front of the crosswalk. Their intention is to identify where vehicles should stop when yielding to a pedestrian to maintain adequate sight lines.</p>	Level 1	\$100/EA

TABLE 4:
UNCONTROLLED CROSSINGS: STRIPING AND SIGNAGE

Treatment	Description	Level	Estimated Cost
7-3. Advanced Warning Signs  <p><i>Image Source: Fehr & Peers</i></p>	<p>High-visibility yellow or fluorescent-yellow-green (FYG) signs are posted at crossings to increase the visibility of a pedestrian crossing.</p>	Level 1	\$1,000/EA
7-4. In-Street Pedestrian Crossing Sign  <p><i>Image Source: FHWA</i></p>	<p>This measure involves posting regulatory pedestrian signage on lane edge lines and/or road centerlines. The in-street pedestrian crossing sign may be used to remind road users of laws regarding right-of-way at an uncontrolled pedestrian crossing. They can be installed on medians and may also be temporary signs, placed by school crossing guards during school hours.</p>	Level 1	\$400/EA

Source: Fehr & Peers, 2013.




TABLE 5:
UNCONTROLLED CROSSINGS: BEACON, LIGHTING, AND SIGNAL TREATMENTS

Treatment	Description	Level	Estimated Cost
8-1. Pedestrian-Scale Lighting  <p><i>Image source: www.ci.mil.wi.us</i></p>	<p>Pedestrian-scale lighting improves visibility along a pedestrian's path and across driveways. It also improves visibility at pedestrian/vehicle conflict points in crosswalks.</p>	Level 1	\$10,000/EA ⁹
8-2. Flashing Beacon  <p><i>Image Source: Fehr & Peers</i></p>	<p>Flashing amber lights are installed on overhead or post-mounted signs, in advance of the crosswalk or at the crosswalk's entrance. Full-time flashing beacons are not recommended; flashing beacons are most effective when they are activated by the crosswalk user (they should rest on dark). By resting on dark, they can also be solar powered.</p>	Level 2	\$50,000/EA

⁹ Cost assumes light every 100 feet



TABLE 5:
UNCONTROLLED CROSSINGS: BEACON, LIGHTING, AND SIGNAL TREATMENTS

Treatment	Description	Level	Estimated Cost
8-3. Rectangular Rapid Flashing Beacon (RRFB)  <p><i>Image Source: Fehr & Peers</i></p>	<p>The RRFB is an enhancement of the flashing beacon that replaced the traditional slow flashing incandescent lamps with rapid flashing LED lamps. The RRFB may be push-button activated or activated with passive detection. This treatment was approved for use in California via Interim Approval IA-11-83 in 2011. Any installations should be reported to Caltrans for documentation, but do not require pre-approval for experimentation.</p>	Level 2	\$25,000/EA
8-4. Pedestrian Hybrid Beacon (PHB)  <p><i>Image Source: FHWA</i></p>	<p>The PHB is a pedestrian-activated beacon that is a combination of a beacon flasher and a traffic control signal. When actuated, the PHB displays a yellow (warning) indication followed by a solid red indication. During the pedestrian clearance interval, the driver sees a flashing red "wig-wag" pattern until the clearance interval has ended and the beacon goes dark. The device is included in the 2012 California MUTCD for use at midblock locations.¹⁰</p>	Level 3	\$50,000/EA
8-5. Pedestrian Signal  <p><i>Image Source: Fehr & Peers</i></p>	<p>A pedestrian signal is a conventional traffic control device with warrants for use based on the MUTCD. The pedestrian warrants were revised with the 2009 Federal and 2012 California MUTCD.</p>	Level 4	\$100,000/EA

Source: Fehr & Peers, 2013.

¹⁰ Use of the device at side-street stop control locations currently requires separate permission from the CTCDC (though this is under review).



5. CONTROLLED CROSSWALK TREATMENT TOOLBOX

Controlled crosswalks are located at stop-controlled or signalized intersections. Generally, these crossings do not need enhancements beyond standard crosswalk markings (two parallel lines), as the traffic signal or stop-sign controls allocation of right-of-way. However, in some cases, such as in the Downtown, at skewed intersections, or near schools, the City may consider providing enhanced crossings to create a sense of place or improved aesthetics, or to improve visibility. This chapter presents preferred and enhanced measures for pedestrian treatments at controlled locations to:

- Improve the visibility of pedestrians to motorists and vice-versa
- Communicate to motorists and pedestrians who has the right-of-way
- Accommodate vulnerable populations such as the disabled, children, and the elderly
- Reduce conflicts between pedestrians and vehicles
- Reduce vehicular speeds at locations with potential pedestrian conflicts

All treatments identified in this chapter are required or allowed by the standards and specifications in the *California Manual on Uniform Traffic Control Devices* (CA MUTCD).

PREFERRED CROSSING TREATMENTS

Preferred crossing treatments are identified as the basic pedestrian crossing improvements to be provided at all stop-controlled and signalized intersections. New controlled intersections should be designed with these treatments included; existing controlled intersections that require retrofits may be prioritized and upgraded as City funds become available. These treatments are based on recommended best practices in pedestrian safety:¹¹

- Mark crosswalks on all legs of the intersection that serve a key desire line
- Provide advanced stop bars in advance of each crosswalk
- Minimize the number of vehicle traffic lanes pedestrians must cross
- Provide median refuge islands and thumbnails, as width and path of turn maneuvers allow
- Remove sight-distance obstructions
- Provide directional curb ramps for each crosswalk (e.g., two per corner). The Standard Drawings for

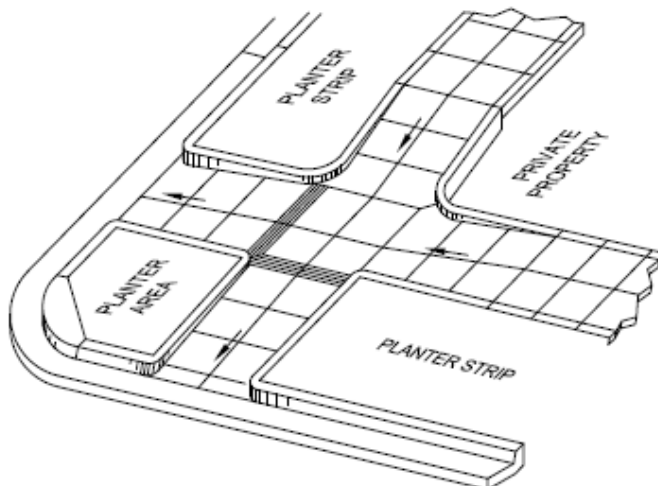
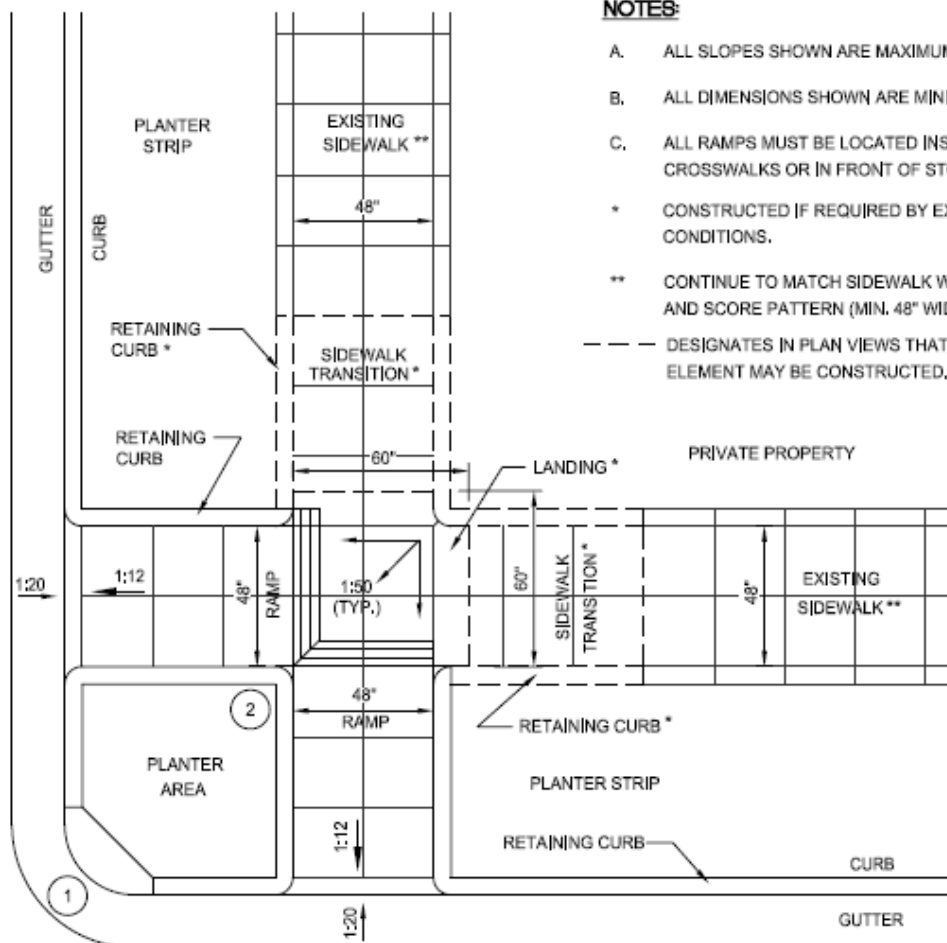
¹¹ See America Walks *Signalized Intersection Enhancements that Benefit Pedestrians* <http://americawalks.org/wp-content/upload/America-Walks-Signalized-Intersection-Enhancement-Report-Updated-8.16.2012.pdf> (2012).



Sacramento include best practices for directional curb ramp design (see drawing T-77 in Transportation document at: <http://portal.cityofsacramento.org/Utilities/Resources/Specs-and-Drawings>)

- Eliminate free right-turn slip lanes, where feasible, and mitigate for pedestrian safety where they remain
- Locate bus stops on the far-side of the intersection (or in front of mid-block crossings)
- Minimize cycle lengths
- Reduce prevalence or eliminate permitted signal phasing where pedestrian crossings exist
- Provide pedestrian signal heads for all crossings at signalized intersections
- Provide adequate pedestrian clearance intervals (crossing time) at signalized intersections



**NOTES:**

- 1 STANDARD CURB HEIGHT TO MATCH EXISTING.
- 2 TOP OF RETAINING CURB TO MATCH ADJACENT RETAINING CURB ELEVATIONS. CAN BE FLUSH WITH LANDING.

REV.	DATE	DESCRIPTION
1		
2		
3		

CITY OF SACRAMENTO
DEPARTMENT OF TRANSPORTATION

PLANTER STRIP
CURB RAMPS

APPR'D BY: Nicholas Henthorn NO SCALE
DATE: MAY 2007 DWG. NO. T - 77

Source: Standard drawings for the City of Sacramento Department of Transportation, 2007

(<http://portal.cityofsacramento.org/Utilities/Resources/Specs-and-Drawings>)



ENHANCED CROSSING TREATMENTS



At high volume pedestrian crossing locations or other areas designated by the City as pedestrian zones, the City may provide additional crosswalk enhancements at controlled intersections. These treatments provide improve drivers' awareness of pedestrians by slowing traffic through geometric changes, providing signal timing or phasing modifications, or enhancing striping or signing to improve visibility.

The following tables describe the preferred and optional enhanced pedestrian safety treatments that may be used at the City's discretion for controlled locations:

- Table 6: Geometric Treatments
- Table 7: Striping and Signage
- Table 8: Signal Hardware and Operational Measures



TABLE 6:
CONTROLLED INTERSECTIONS: GEOMETRIC TREATMENTS



Treatment	Description	Level	Cost
9-1. Fewer Travel Lanes ("Road Diet")  <p><i>Image Source: Fehr & Peers</i></p>	<p>Fewer travel lanes decrease roadway width and crosswalk length, reduce speeds, reduce left-turn and rear-end collisions, and often eliminate the multiple-threat collision. An average pedestrian takes almost four seconds to cross each additional travel lane. Therefore, reducing the number of travel lanes minimizes the amount of time that pedestrians are in the crosswalk. More travel lanes than necessary can also increase vehicle travel speeds; research has shown that the severity of pedestrian collisions increases with vehicle travel speed. Where fewer travel lanes are not possible, travel lanes can be narrowed to as little as nine feet, especially left- and right-turn pockets.</p>	Preferred	\$20/LF ¹²
9-2. Pedestrian Refuge Island with "Thumbnail"  <p><i>Image Source: Fehr & Peers</i></p>	<p>Median pedestrian islands provide a refuge for pedestrians to stand if they do not have sufficient time to cross a street. They can be enhanced with median pedestrian push buttons at signalized crossings. Median islands can be installed throughout a corridor or only at specific crosswalks.</p>	Preferred	\$130/LF ¹³

¹² Cost includes removal of existing pavement markings and repainting. Assumes existing curbs are to remain as is.

¹³ Cost assumes 6 foot median and includes new curb and concrete barrier.




TABLE 6:
CONTROLLED INTERSECTIONS: GEOMETRIC TREATMENTS

Treatment	Description	Level	Cost
9-3. Removal of Sight-Distance Obstructions  <p><i>Image Source: Fehr & Peers</i></p>	<p>If objects impede sight-distance, an unsafe condition may arise where motorists and pedestrians are unable to see each other. Items such as parked cars, signage, landscaping, fencing, and street furniture should be placed in a location that will not obstruct sight-distance.</p>	Preferred	\$150/EA ¹⁴
9-4. Directional Curb Ramps with Truncated Domes  <p><i>Image Source: Fehr & Peers</i></p>	<p>Curb ramps offer wheelchair access to/from the sidewalk and crosswalk. Truncated domes, or tactile strips, warn blind pedestrians that they are about to enter a crosswalk. The best practice for curb ramps is to install two per corner so that each ramp points directly into the crosswalk and to the curb ramp at the other side of the street. Corner bulbouts can be used to increase the amount of space available for directional curb ramps.</p>	Preferred	\$4,000/ea

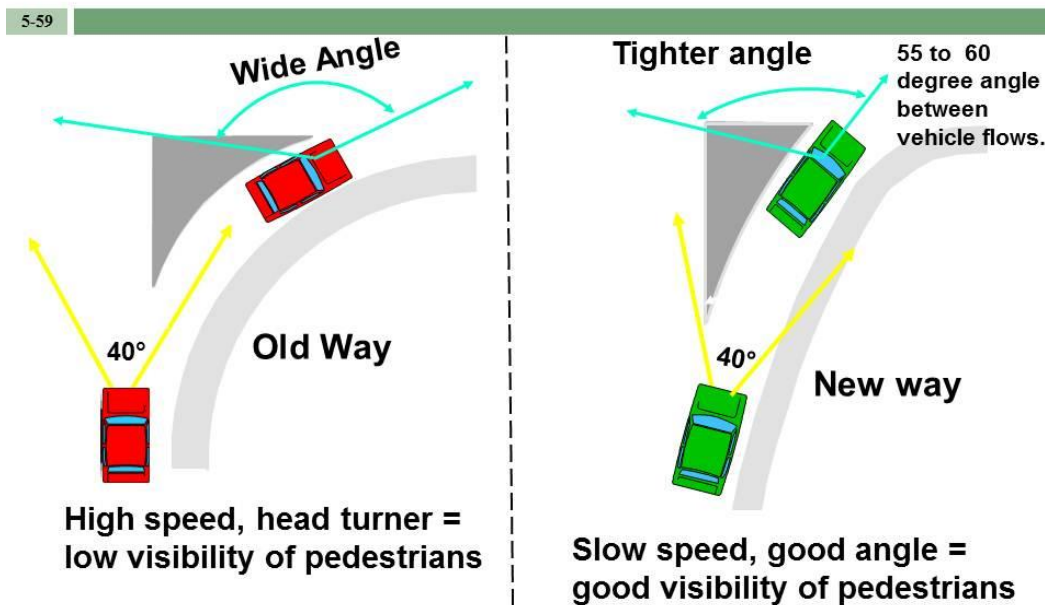
¹⁴ Item removed is anticipated to be no larger than a sign and post



TABLE 6:
CONTROLLED INTERSECTIONS: GEOMETRIC TREATMENTS

Treatment	Description	Level	Cost
9-5. Right-Turn Lane Design  <p><i>Image Source: Fehr & Peers</i></p>	<p>Free right-turns allow vehicles to turn right at high speeds. Since the vehicles are not typically controlled by the traffic signal in this circumstance, crosswalks across the turn lanes are usually uncontrolled crosswalks. Controlled right-turn movements are preferable for pedestrians because they require a vehicle to stop on red before turning right. Where “pork-chop” islands that channelize right-turns are necessary to provide acceptable turning radii, raised crosswalks are a pedestrian enhancement. Other options include signalizing the crossing (especially if it is multi-lane) and designing the “pork-chop” for slower speeds and better visibility of pedestrians.</p>	Preferred	\$25,000/EA ¹⁵

Right-Turn Slip Lane: Design for Pedestrians





Designing for Pedestrian Safety – Intersection Geometry

Source: FHWA

¹⁵ Cost to remove assuming no electrical costs



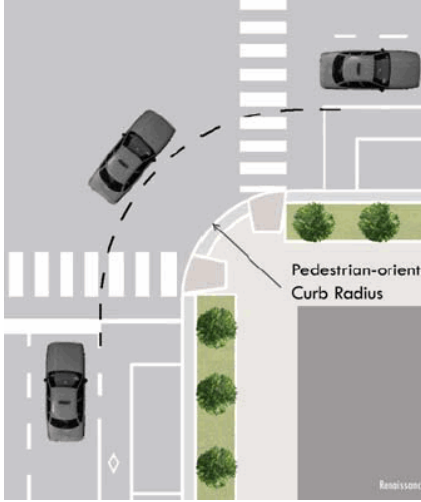
TABLE 6:
CONTROLLED INTERSECTIONS: GEOMETRIC TREATMENTS

Treatment	Description	Level	Cost
9-6. Far-Side Bus Stops  <p><i>Image Source: Fehr & Peers</i></p>	<p>Far-side bus stops allow pedestrians to cross behind the bus, improving pedestrian visibility. Far side bus stops also enhance transit operations by providing a guaranteed merging opportunity for buses. Exceptions for far-side bus stops include considerations for bus routing, sufficient sidewalk area, and conflicts with parking, land uses, or driveways.</p>	Preferred	\$1,000/EA ¹⁶
9-7. Curb Extensions  <p><i>Image Source: Fehr & Peers</i></p>	<p>Curb extensions extend the curb and sidewalks farther into the roadway, shortening the length of the crosswalk. They act as a traffic calming device by narrowing the effective width of the roadway and slowing turning speeds. Because they extend into the roadway, often past parallel-parked vehicles, they improve visibility for pedestrians. The also provide space for street furniture, landscaping, bicycle parking, and signs and signal poles. Curb extensions can be constructed to accommodate ADA improvements, such as directional curb ramps.</p>	Enhanced	\$140/LF ¹⁷

¹⁶ Cost assumes no sidewalk or paving work

¹⁷ Cost includes removal of existing curb, new bollards, curb, and sidewalk. Cost does not include curb ramps.

TABLE 6:
CONTROLLED INTERSECTIONS: GEOMETRIC TREATMENTS



Treatment	Description	Level	Cost
<p>9-8. Reduced Turn Radius</p>  <p><i>Image Source: AARP</i></p>	<p>Vehicles travel faster through turns with a large radius. Reducing the radius of a corner is an effective way of reducing vehicle speeds. In suburban environments, turn radii generally do not need to exceed 30 feet. In urban environments turn radii can be 10 feet or less, especially where the meeting of one-way streets prohibits turning movements. Where on-street parking is permitted and/or bicycle lanes are present on one or both streets, consideration for further reductions of radii should occur acknowledging that the effective radius is increased with on-street parking. Corner curb radii on multi-lane streets should acknowledge that trucks turning right can turn into two lanes.</p>	Enhanced	\$175/LF ¹⁸

Source: Fehr & Peers, 2013

¹⁸ Cost includes removal of existing curb, new bollards, curb, and sidewalk. Cost does not include curb ramps.



TABLE 7:
CONTROLLED INTERSECTIONS: STRIPING AND SIGNAGE

Treatment	Description	Level	Cost
10-1. Marked Crosswalks  <p><i>Image Source: Google Maps</i></p>	<p>Marking a crosswalk across all approaches of an intersection improves pedestrian accessibility. At a four-way intersection, a closed crosswalk forces pedestrians to cross via three crosswalks instead of one. Crosswalks on all approaches can often be accommodated without a significant impact to traffic signal operations.</p>	Preferred	\$15/LF ¹⁹
10-2. Advanced Stop Bar  <p><i>Image Source: Fehr & Peers</i></p>	<p>Advanced stop bars are placed five to seven feet in front of crosswalks. They keep vehicles from encroaching into the crosswalk when stopped at a red signal or stop sign.</p>	Preferred	\$7.50/LF

¹⁹ Cost includes both lines of crossing.




**TABLE 7:
CONTROLLED INTERSECTIONS: STRIPING AND SIGNAGE**

Treatment	Description	Level	Cost
10-3. High Visibility Markings  <p><i>Image Source: Fehr & Peers</i></p>	<p>High-visibility crosswalks at controlled locations are appropriate in areas with high pedestrian volumes, at crosswalks with skewed geometries, or near sensitive land uses (such as schools).</p>	Enhanced	\$6/Ft
10-4. Textured Pavement or Colored Crosswalks  <p><i>Image Source: Fehr & Peers</i></p>	<p>Textured pavement can be used in crosswalks or in intersections as an aesthetic enhancement. Because of its texture, it may also calm traffic by slowing vehicles before they cross an intersection. It can also make crosswalks more visible. Textured pavement can be made of brick or, alternatively, both concrete and asphalt can be stamped to look like brick or stone. At controlled locations, standard crosswalk striping should be provided in addition to the textured pavement. A smooth, non-slip surface is preferable.</p>	Enhanced	\$15/SF

Source: Fehr & Peers, 2013


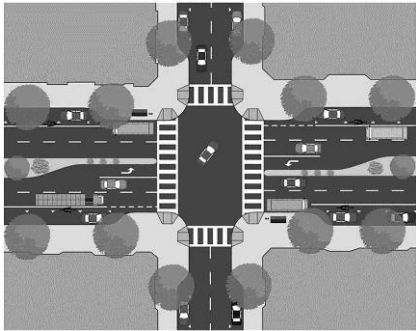


TABLE 8:
CONTROLLED INTERSECTIONS: SIGNAL HARDWARE AND OPERATIONAL MEASURES

Treatment	Description	Level	Cost
11-1. Adequate Crossing Times  <p><i>Image Source: Fehr & Peers</i></p>	<p>The 2012 California MUTCD requires a walking speed of 3.5 feet per second be assumed to determine crossing times as a default minimum (4.0 feet per second was previously the guidance). A speed slower than 3.5 feet per second can be used where slower pedestrians routinely use the crosswalk, such as locations near schools, hospitals, or senior centers.</p>	Preferred	N/A ²⁰
11-2. Pedestrian Countdown Signal  <p><i>Image Source: Fehr & Peers</i></p>	<p>Pedestrian countdown signals give pedestrians "Walk" and "Don't Walk" signals with a second-by-second countdown for each phase. Research suggests that pedestrians are more likely to obey the "Don't Walk" signal when delivered using a countdown signal. The device has been shown to enhance safety for all road users. The 2012 California MUTCD requires that all new pedestrian signals be countdown signals.</p>	Preferred	\$500/EA

²⁰ No construction costs associated with measure. Only preparation and implementation costs

TABLE 8:
CONTROLLED INTERSECTIONS: SIGNAL HARDWARE AND OPERATIONAL MEASURES



Treatment	Description	Level	Cost
11-3. Pedestrian Signals and Push Buttons  <p><i>Image Source: Fehr & Peers</i></p>	<p>Mounting push buttons for different crosswalks on one pole can be confusing for blind pedestrians. Push buttons should be separated by ten feet and placed within five feet of each curb ramp, one per crosswalk. At long crosswalks (≥ 60 feet) with a median refuge island, push buttons can be placed in the median for pedestrians who may not be able to cross the entire crosswalk in one cycle length. In areas with high pedestrian volumes, eliminating pedestrian push buttons and providing a pedestrian phase in every cycle, can enhance walkability (and signal compliance).</p>	Preferred	\$1,000/EA ²¹
11-4. Short Cycle Lengths  <p><i>Image Source: Institute of Transportation Engineers</i></p>	<p>Long cycle lengths at signalized intersections result in long pedestrian wait times to cross a street. By shortening an intersection's cycle length, pedestrians do not have to wait as long to cross after pushing the button to request a "Walk" signal.</p>	Preferred	N/A ²²

²¹ Cost includes pole

²² No construction costs associated with measure. Only preparation and implementation costs



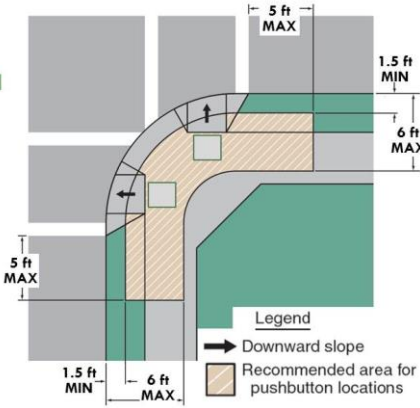
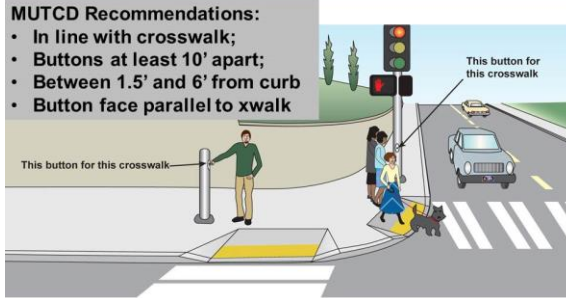
TABLE 8:
CONTROLLED INTERSECTIONS: SIGNAL HARDWARE AND OPERATIONAL MEASURES

Treatment	Description	Level	Cost
11-5. Protected Left-Turns  <p><i>Image Source: Fehr & Peers</i></p>	<p>Where permitted left-turns are allowed, denoted by a "Left Turn Yield on Green" sign, left-turning vehicles can conflict with pedestrians in the crosswalk. By making the left-turn protected, so that it is allowed only with a green arrow, the "Walk" signal at a crosswalk occurs at the same time that through- and right-turning vehicles in the same direction receive a green light. This reduces the risk of left-turning vehicle conflicts with the opposing crosswalk; since left-turns typically occur at a higher speed than right-turns, collisions of increased severity can be avoided by protecting left-turns.</p>	Preferred	\$20,000-50,000/EA ²³
11-6. Accessible Pedestrian Signals  <p><i>Image Source: Fehr & Peers</i></p>	<p>Accessible pedestrian signals (APS) and detectors provide information, such as "Walk" indications and direction of crossing, in non-visual formats to improve accessibility for blind pedestrians. Audible options for accessible pedestrian signals include audible tones and speech messages. Vibrotactile push-buttons are effective options that alleviate the impacts of noise created by audible pedestrian signals. They are also accessible to deaf pedestrians. APS should always be provided when two push buttons are located on one pole and where persons with disabilities are expected frequently at a crossing. At other locations, APS is currently a best practice, but is expected to become a requirement when the proposed rulemaking of the <i>Public Rights of Way Accessibility Guidelines</i> (PROWAG) is finalized.</p>	Enhanced	\$2,500/EA

²³ Assumes left turn lane is existing, so no roadway work is necessary. Only signal work.



TABLE 8:
CONTROLLED INTERSECTIONS: SIGNAL HARDWARE AND OPERATIONAL MEASURES

Treatment	Description	Level	Cost
<p>6-12</p> <p>Proper Pushbutton Placement</p> <p>The MUTCD recommends these dimensions</p>  <p>MUTCD Figure 4E-3</p>	<p>6-11</p> <p>Proper Pushbutton Placement</p> <p>MUTCD Recommendations:</p> <ul style="list-style-type: none"> • In line with crosswalk; • Buttons at least 10' apart; • Between 1.5' and 6' from curb • Button face parallel to xwalk  <p>MUTCD Sec. 4E.08</p>		

Source: FHWA

11-7. Pedestrian Recall



Image Source: Fehr & Peers



Pedestrian recall gives pedestrians a "Walk" signal at every cycle. No push-button or detection is necessary since a "Walk" signal will always be given. Pedestrian recalls are useful in areas with high levels of pedestrian activity. They demonstrate that an intersection is meant to serve both vehicles and pedestrians. In general, pedestrian recall should be used if pedestrians actuate a "Walk" signal 75 percent of the time during three or more hours per day. Recall can be used 24-hours a day or during peak hours for pedestrians (in which case push buttons should continue to be provided).

Enhanced

N/A²⁴

²⁴ No construction costs associated with measure. Only preparation and implementation costs

TABLE 8:
CONTROLLED INTERSECTIONS: SIGNAL HARDWARE AND OPERATIONAL MEASURES



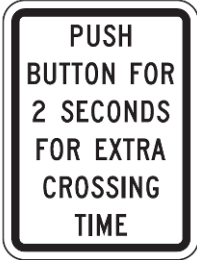
Treatment	Description	Level	Cost
<p>11-8. No Right Turn on Red</p>  <p><i>Image Source: FHWA</i></p>	<p>When attempting to turn right on red, motorists must look left to see if the road is clear; motorists often do not look right before turning and may not see pedestrians to their right. Restricting right turns on red can reduce conflicts between vehicles and pedestrians. “Blank out” turn restriction signs (see 11-9 below) are more effective than conventional “No Right Turn on Red” signs. “No Right Turn on Red” signs that specify time-of-day restrictions or “When Pedestrians are Present” are confusing to motorists and are often disregarded.</p>	Enhanced	\$1,500/EA ²⁵
<p>11-9. Blank-Out Turn Restriction LED Sign</p>  <p><i>Image Source: Fehr & Peers</i></p>	<p>The ubiquity of conventional turn restriction signs, usually for no right turn on red, contributes to their disregard by motorists. Blank out turn restriction signs activate only when the specified movement is prohibited. The LED sign is also very visible.</p>	Enhanced	\$2,000 ²⁶

²⁵ Cost includes 2 signs: one on mast arm and other on pole nearby

²⁶ Cost includes installation



TABLE 8:
CONTROLLED INTERSECTIONS: SIGNAL HARDWARE AND OPERATIONAL MEASURES

Treatment	Description	Level	Cost
11-10. Animated Eyes  <p><i>Image Source: Fehr & Peers</i></p>	<p>Animated eyes pedestrian signals feature eyes that move from side to side when a "Walk" signal is given. The signals remind pedestrians to look for turning vehicles before proceeding into the crosswalk. Research has indicated that animated eyes pedestrian signals reduce conflicts between vehicles and pedestrians. Source: http://www.cers-safety.com/pedestriansignals.pdf</p>	Enhanced	\$2,000 ²⁷
11-11. Leading Pedestrian Interval (LPI)  <p><i>Image Source: Fehr & Peers</i></p>	<p>A leading pedestrian interval (LPI) advances the "Walk" signal for a few seconds while through-vehicles continue to receive a red indication. By allowing pedestrians to get a head start into the crosswalk, it can reduce conflicts between pedestrians and turning vehicles. The 2012 California MUTCD recommends that LPIs be at least three seconds in duration. Right-turn on red restrictions may be needed with LPIs are installed in locations with lower pedestrian volumes.</p>	Enhanced	No construction costs only preparation and implementation costs
11-12. Push Button for Extended Crossing Time  <p><i>Image Source: FHWA</i></p>	<p>Some pedestrians may need extra time to safely cross a street. Traffic signals can be retrofitted to provide pedestrians with increased crossing time by extending the duration of a pushbutton press.</p>	Enhanced	\$1,000/EA ²⁸

Source: Fehr & Peers, 2013.

²⁷ Cost includes installation

²⁸ Cost includes pole



6. EDUCATION, ENFORCEMENT, AND ENCOURAGEMENT PROGRAMS

The prior chapters in this policy describe engineering treatments to improve pedestrian safety and enhance walkability. Engineering, however, is only one aspect of a comprehensive pedestrian safety strategy. Education, enforcement, and encouragement, are also crucial, as outlined in the City's *Pedestrian Master Plan*. This section presents best practices for education, encouragement, and enforcement components of pedestrian safety programs that may be considered to supplement the *Crosswalk Policy Guidelines*.

EDUCATION

The following is a list of pedestrian safety practices for educating pedestrians and motorists about safe and lawful behavior:

- Website – provide informational materials relating to pedestrian safety
- Videos – post information such as public service announcements to the City's website
- Community outreach events – provide opportunities for pedestrian education such as Mayor's night out events
- Pamphlets – make informational materials available through the City
- Student group involvement – promote pedestrian safety by involving and educating student groups
- Street/Bus Stop/School Banners – place advertisements in high activity pedestrian areas
- Yard Signs – communicate roadway conditions to motorists and pedestrians
- Strategic partnerships – partner with groups such as American Association of Retired Persons (AARP) to promote pedestrian safety
- Local media campaigns – involve local media in pedestrian safety campaigns
- Classroom curricula – collaborate with local school districts to develop pedestrian safety curricula for schools
- Structured skills practice – develop a program that trains pedestrians in safe behavior
- Games, coloring books, etc. – develop or provide fun and educational materials for children



ENFORCEMENT

The following is a list of pedestrian safety practices for enforcing pedestrian and vehicular right-of-way laws:

- Officer training courses – provides law enforcement with full understanding of pedestrian laws and safety practices
- Traffic complaint hotline – provides a method for citizens to alert the City when a public facility is of concern, such as inoperable traffic signal
- Community enforcement – provides a mechanism for community members to help enforce traffic laws, such as a radar gun checkout program
- Adult school crossing guards – provides a trained adult to help pedestrians cross the street
- Pedestrian decoys – target enforcement activities with a staged pedestrian or motorist, targeting motorists or pedestrians who do not comply with traffic laws
- Partnership with media, stakeholders, and City departments – involve various stakeholders in pedestrian education campaigns and efforts

ENCOURAGEMENT

The following is a list of pedestrian safety practices that encourage pedestrians and motorists to engage in safe and lawful behavior:

- Wayfinding – install signage directing pedestrians to designated routes and destinations
- Walking school buses/Walking Wednesdays –organize activities by schools and/or parents that have students walk to school in groups on selected days
- Community walking audits – lead or support community members on walk around an area noting positive practices and areas for improvement
- Silver sneaker awards – distribute awards encouraging physical activity among seniors
- Incentives/contests – reward those who walk or demonstrate safe walking habits
- Peer-to-peer education – develop program to educate pedestrians through interaction with peers trained in pedestrian safety



APPENDIX A:
CITYWIDE CROSSWALK INVENTORY



APPENDIX B:
PEDESTRIAN LEVEL OF SERVICE CALCULATIONS



The pedestrian delay calculations included in the Crosswalk Tool rely on the methodology recommended in NCHRP Report 562 (http://onlinepubs.trb.org/onlinepubs/nchrp/nchrp_rpt_562.pdf). A full discussion of this methodology is found in Appendix A of the NCHRP report. The key equations in the tool include:

**TABLE 9:
PEDESTRIAN LOS CALCULATIONS**

Road Characteristics	Description
Speed on the major street (mph)	Use the major road posted or statutory speed limit for the facilities or, if available, the 85th percentile speed.
Pedestrian crossing distance (ft)	Pedestrian crossing distance represents the distance that a pedestrian would need to cross before reaching either the far curb or a median refuge island. The distance would be between the near and far curbs if a painted or raised median refuge island is not present, or to the median refuge island if the island is present. Note if a parking stall is present, its width should be included in the crossing distance measurement. Crossing distance rather than number of lanes was selected for the procedure so that the extra time needed by a pedestrian to cross bike lanes, two-way left-turn lanes, wide lanes, etc. could be considered.
Counts	Description
Peak-hour pedestrian volume crossing major roadway (ped/h)	Pedestrian volume is the number of pedestrians crossing the major roadway in a peak hour. The count includes all pedestrian crossings of the major roadway at the location.
Major road peak hour vehicle volume (veh/h)	Vehicle volume represents the number of vehicles and bicycles on both approaches of the major road during a peak hour. If a painted or raised median refuge island is present of sufficient size to store pedestrians (minimum of 6 ft [1.8 m] wide), then consider the volume on each approach individually. In the signal warrant calculations, use the volume on both approaches (V_{maj-s}). For the delay calculations, the volume (V_{maj-d}) would reflect either both approaches if a refuge island is not present or each approach individually if a refuge island is present.
Local Parameters	Description
Motorist compliance for region (high or low)	Compliance reflects the typical behavior of motorists for the site. If motorists tend to stop for a pedestrian attempting to cross at an uncontrolled location, then compliance is "high." If motorists rarely stop for a crossing pedestrian, then compliance is "low."
Pedestrian walking speed (ft/s)	Walking speed represents the speed of the crossing pedestrians. Recent research has suggested walking speeds of 3.5 ft/s (1.1 m/s) for the general population and 3.0 ft/s (0.9 m/s) for the older population. If calculating for a site, determine the 15th percentile value of those using the crossing.
Pedestrian start-up time and end clearance time (s)	Start-up time is used in the calculation of the critical gap. A value of 3 s is suggested in the Highway Capacity Manual.



**TABLE 9:
PEDESTRIAN LOS CALCULATIONS**

Calculations	Description
Signal warrant check (ped/hr)	Regression equations were determined for the plots shown in the 2012 CA MUTCD Figures 4C-7 and 4C-8. These equations can calculate the minimum number of pedestrians crossing the major road needed to meet the signal warrant based on the major road volume. The recommendation made in 2006 to the National Committee on Uniform Traffic Control Devices is that the vehicles signal warrants values for crossing two lanes be used as the pedestrian signal warrant values. Both the peak vehicle hour and the peak pedestrian hour may need to be checked.
PHB warrant check	Regression equations were determined for the plots shown in the 2012 CA MUTCD Figures 4F-1 and 4F-2. These equations can calculate the minimum number of pedestrians crossing the major road needed to meet the HAWK signal warrant based on the major road volume.
Critical gap (s), tc	Critical gap is the time in seconds below which a pedestrian will not attempt to begin crossing the street. For a single pedestrian, critical gap (tc) can be computed using Equation 18-17 of the 2000 Highway Capacity Manual. The equation includes consideration of the pedestrian walking speed (Sp), crossing distance (L), and start-up and end clearance times (ts). $tc = (L/Sp) + ts$
Major road flow rate (veh/s), v	Flow rate is a measure of the number of vehicles per second (v). For high-speed conditions, the number of vehicles is adjusted by dividing by 0.7. Flow rate is determined by: Low speed: $v = V_{maj-p}/3600$ high speed: $v = (V_{maj-p}/0.7)/3600$ It is based on the major road volume (V_{maj-d}), which is the total of both approaches (or the approach being crossed if median refuge island is present) during the peak hour (veh/h).
Average pedestrian delay (s/person), dp	The 2000 Highway Capacity Manual includes Equation 18-21 that can be used to determine the average delay per pedestrian at an unsignalized intersection crossing (s/person). $dp = (1/v) * (EXP(v*tc) - (v*tc - 1))$. It depends upon critical gap (tc), the vehicular flow rate of the crossing (v), and the mean vehicle headway.
Total pedestrian delay (ped-h)	Total pedestrian delay (Dp) uses the average pedestrian delay (dp) and multiplies that value by the number of pedestrians (Vp) to determine the total pedestrian delay for the approach. $Dp = (dp \times Vp)/3,600$

Source: NCHRP Report 562, http://onlinepubs.trb.org/onlinepubs/nchrp/nchrp_rpt_562.pdf



APPENDIX C:
PEDESTRIAN COLLISION ANALYSIS



PEDESTRIAN COLLISION ANALYSIS

Vehicle-pedestrian collision data is one source of information to identify pedestrian safety “hotspots”. Collision data was obtained from the California Highway Patrol Statewide Integrated Traffic Records System (SWITRS) for the City of Salinas between January 2005 and December 2010, the five (5) most recent years of available data at the time this report was authored.

The locations of pedestrian collisions were mapped to illustrate the pedestrian-vehicle collisions throughout Salinas. A total of 363 vehicle-pedestrian collisions occurred in Salinas between 2005 and 2010. **Figure 4** shows the number and location of collisions at intersections throughout Salinas from 2005-2010. **Table 10** lists the locations with the highest number of vehicle-pedestrian collisions Citywide. As shown, the intersection of N. Sanborn Road and Garner Avenue has the most frequent pedestrian collisions, with 14 occurring between 2005 and 2010.²⁹

**TABLE 10:
TOP PEDESTRIAN-VEHICLE COLLISION LOCATIONS, SALINAS, 2005-2010**

Intersection	Number of Collisions	Intersection	Number of Collisions
N. Sanborn Road and Garner Avenue	14	Lincoln Avenue and Central Avenue	4
Salinas Street and W. Alisal Street	7	Geil Street and S. Main Street	4
N. Main Street and E. Laurel Drive	6	N. Main Street and Lamar Street	4
Williams Road and Bardin Road	5	Alisal Street and Wood Street	4
Harden Parkway and N. Main Street	5	E. Alisal Street and N. Madeira Avenue	4
E. Alisal Street and Sanborn Street	5	E. Market Street and Carr Avenue	4
E. Bernal Drive and N. Main Street	4	N. Sanborn Road and Freedom Parkway	4

Source: SWITRS, 2005-2010.Fehr & Peers, 2013.

Notes: This list is based on number of collisions and does not adjust for vehicle or pedestrian volumes (exposure). Collisions occurring 25 feet or closer to an intersection were assigned to the nearest intersection.

²⁹ The City recently received a Highway Safety Improvement Program (HSIP) grant to provide intersection safety improvements along the Sanborn Road Corridor that includes pedestrian benefits. (countdown signals/eliminates permitted left turns).



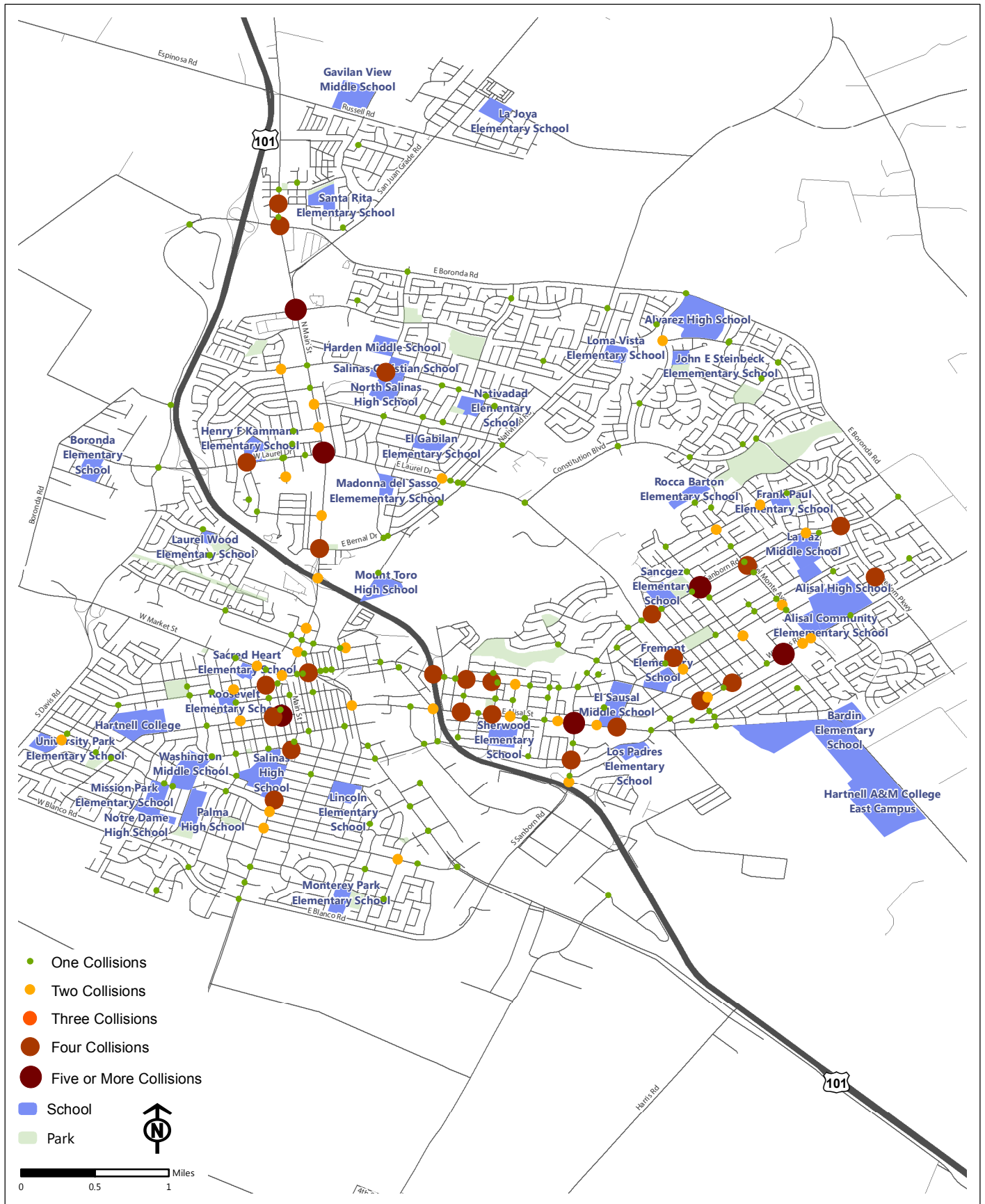


Figure 5 shows the higher severity pedestrian-vehicle collisions, including those with pedestrian injuries and fatalities, and **Table 11** lists the locations with the highest number of fatalities and injuries. Similar to Table 1, N. Sanborn Road and Garner Avenue has the highest frequency of pedestrian-vehicle collisions, with 14 injuries and two fatalities occurring between 2005 and 2010.

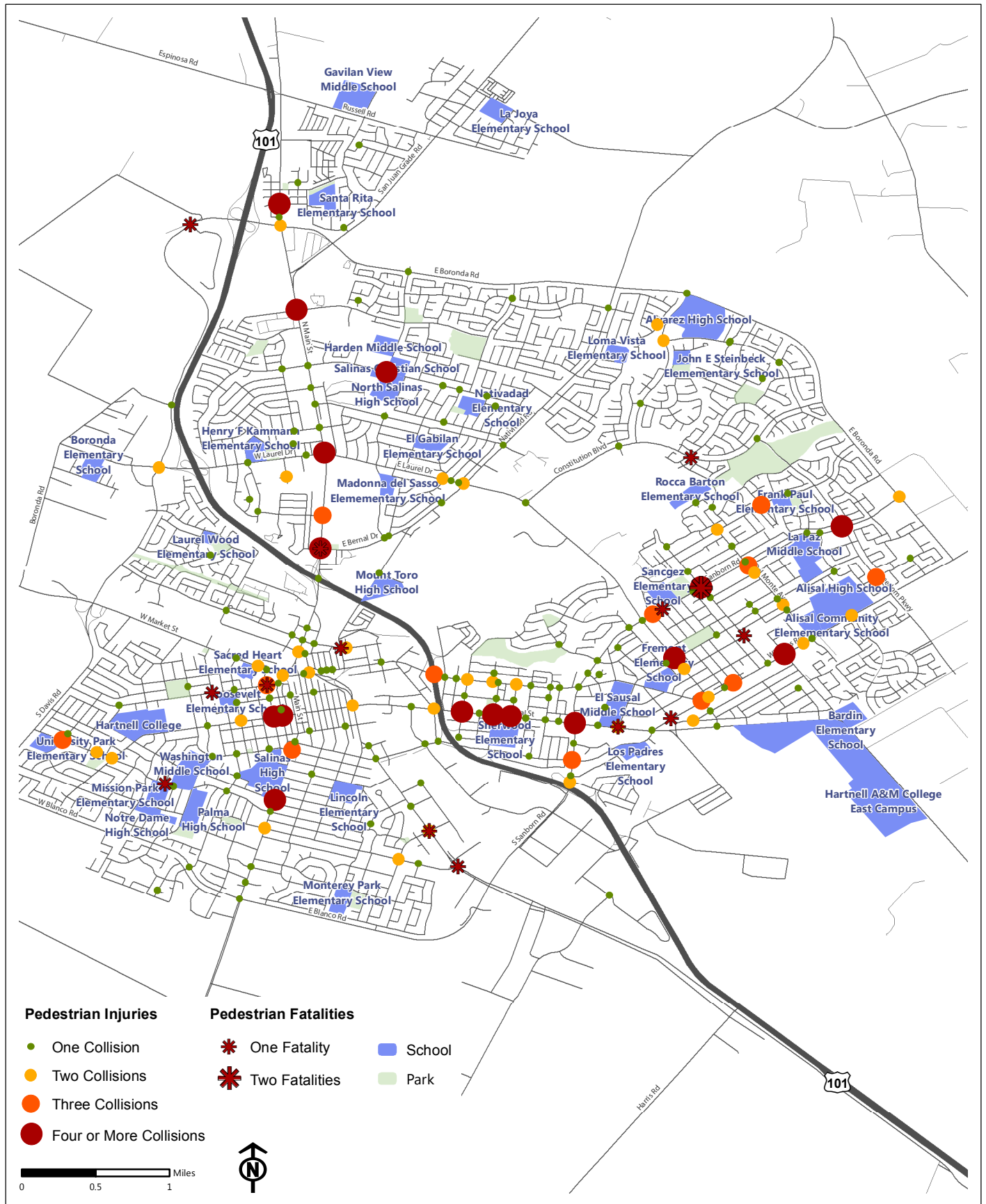
TABLE 11:
TOP PEDESTRIAN-VEHICLE COLLISIONS LOCATIONS, INJURY OR FATALITY, 2005-2010

Intersection	Number of Injuries (Fatalities)	Intersection	Number of Injuries (Fatalities)
N. Sanborn Road and Garner Avenue	14 (2)	E. Alisal Street and N. Pearl Street	4 (0)
N. Main Street and E. Laurel Drive	7 (0)	Freedom Parkway and N. Sanborn Road	4 (0)
Salinas Street and W. Alisal Street	7 (0)	E. Laurel Drive and Towt Street	4 (0)
E. Alisal Street and N. Sanborn Road	6 (0)	W. Alisal Street and Lincoln Avenue	4 (0)
Williams Road and Bardin Road	6 (0)	S. Main Street and Geil Street	4 (0)
Harden Parkway and N. Main Street	5 (0)	N. Main Street and Lamar Street	4 (0)
Alisal Street and Wood Street	4 (0)	N. Main Street and Bernal Drive	4 (1)
E. Alisal Street and N. Madeira Avenue	4 (0)	E. Alvin Drive and McKinnon Street	4 (0)

Source: SWITRS, 2005-2010. Fehr & Peers, 2013.

Notes: This list is based on number of collisions and does not adjust for vehicle or pedestrian volumes (exposure). Collisions occurring 25 feet or closer to an intersection were assigned to the nearest intersection.





Primary Collision Factor

Table 12 lists the most common primary collisions factors (PCFs) for pedestrian-vehicle collisions in Salinas. The top three PCFs were pedestrian right-of-way violation (wherein the motorist is at fault), pedestrian violation (wherein the pedestrian is at fault), and unsafe speed (wherein the vehicle's speed is the primary cause of the collision). In total, motorists are at fault for over 50 percent of pedestrian collisions. Pedestrian violations account for approximately one-third of collision factors.

**TABLE 12:
PRIMARY COLLISION FACTORS (PCFS) FOR PEDESTRIAN-VEHICLE COLLISIONS
IN SALINAS, 2005-2010**

Primary Collision Factor	% of Total
Pedestrian Right-of-Way	36.4%
Pedestrian Violation	34.4%
Not Stated	5.2%
Unsafe Speed	4.4%
Unsafe Starting or Backing	3.0%
Traffic Signals and Signs	2.8%
Unknown	2.8%
Improper Turning	2.5%
Driving or Bicycling Under the Influence of Alcohol or Drug	2.2%
Automobile Right-of-Way	1.7%
Improper Passing	1.1%
Other Improper Driving	1.1%
Wrong Side of Road	0.8%
Other Hazardous Violation	0.8%
Unsafe Lane Change	0.6%

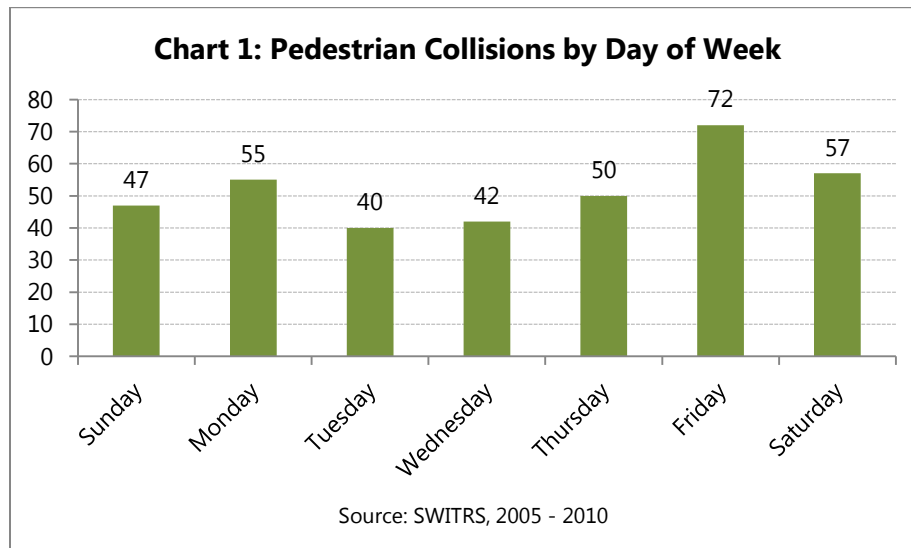
Source: SWITRS 2005-2010, Fehr & Peers, 2013

Day of the Week

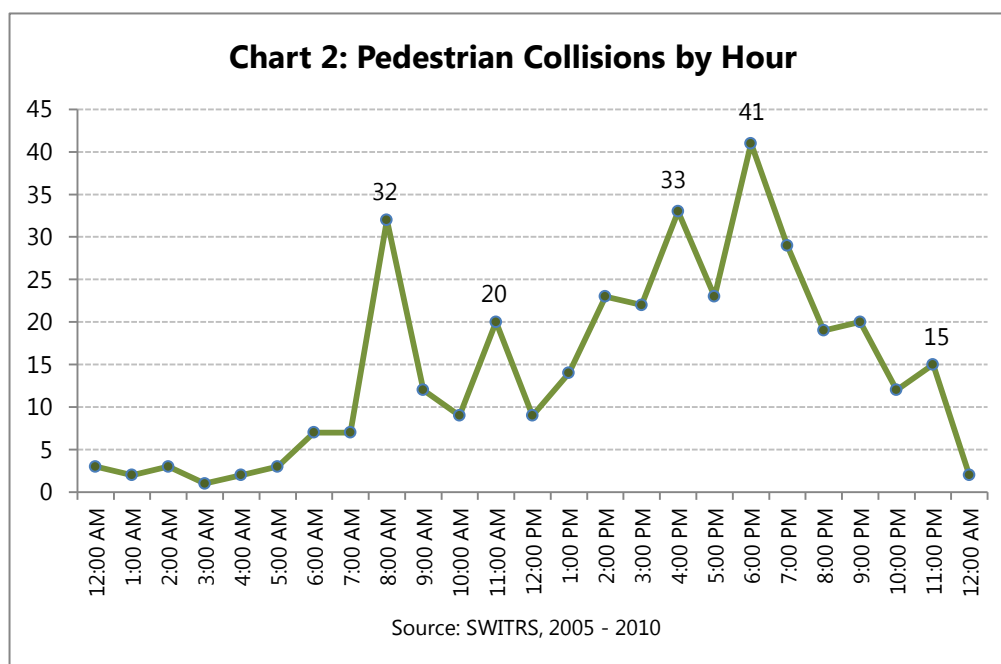
The following statistics and charts show the number of pedestrian collisions that occur by day of the week and hour of the day. Between 2005 and 2010, collisions occurred most frequently on Fridays and



Saturdays, with 72 and 57 collisions, respectively. Monday had the third highest number of pedestrian collisions (55).



Pedestrian collisions occur in a pattern similar to typical morning and evening commute peak hours: between 2005 and 2010, 32 pedestrian collisions occurred in the 8:00 am hour, and 41 collisions in the 6:00 pm hour.



Weather Conditions

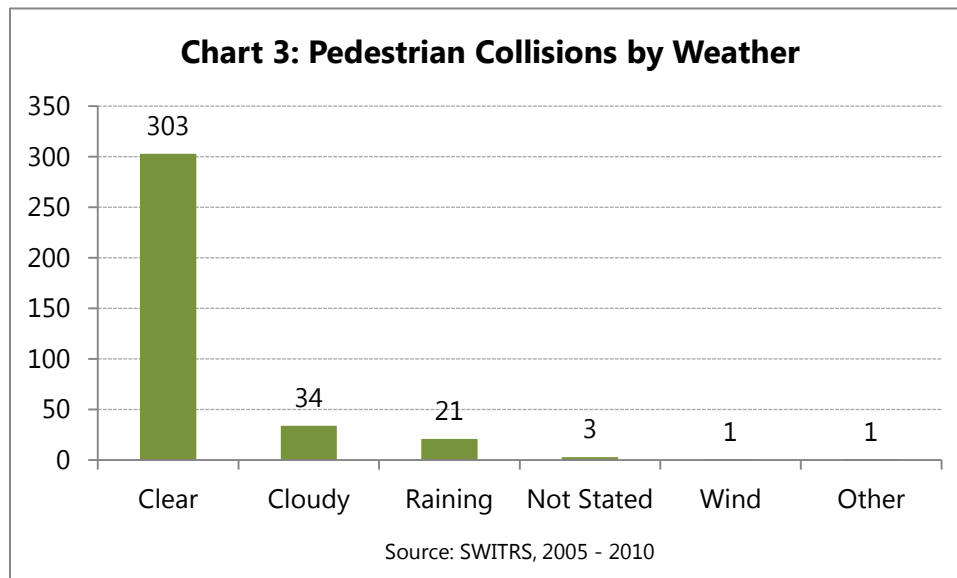


Chart 3 displays the weather conditions during pedestrian collisions in Salinas. The majority of pedestrian collisions took place when the weather was clear, which indicates that in 80% of collisions, weather was likely not a factor in condition of the roadway; however, sun glare may have contributed to some of these collisions. The weather was cloudy in 34 of the collisions and raining in 21. Wind was noted in one (1) collision, "Other" in one (1) collision, and in three (3) reports weather was not reported.

Age Statistics

TABLE 13:
AGE RANGES FOR PEDESTRIAN-VEHICLE COLLISIONS IN SALINAS, 2005-2010

Age Range	% of Total
0-15	28%
16-30	29%
31-45	18%
46-60	17%
61+	9%

Source: SWITRS 2005-2010, Fehr & Peers, 2013

Table 13 provides a summary of pedestrian age data for collisions in Salinas. The ages are grouped in five categories: ages 0-15, ages 15-30, ages 31-45, ages 46-60, and ages 61 and above. The greatest



proportion of collisions involved the age group 16-30, which accounted for 29 percent of the collisions, followed closely by the age group 0-15, which accounted for 28 percent of pedestrian collisions. Together, pedestrians under 30 years of age account for over half of the pedestrians involved in collisions.

Near Schools

The frequency of pedestrian-vehicle collisions was also reviewed for school-age children (five years old through 18 years old) within ¼-mile of schools. **Figure 6** shows the locations of these pedestrian-vehicle collisions. In total, 33 collisions occurred that meet these criteria, or approximately 10 percent of the total pedestrian-vehicle collisions occurring Citywide.

SUMMARY

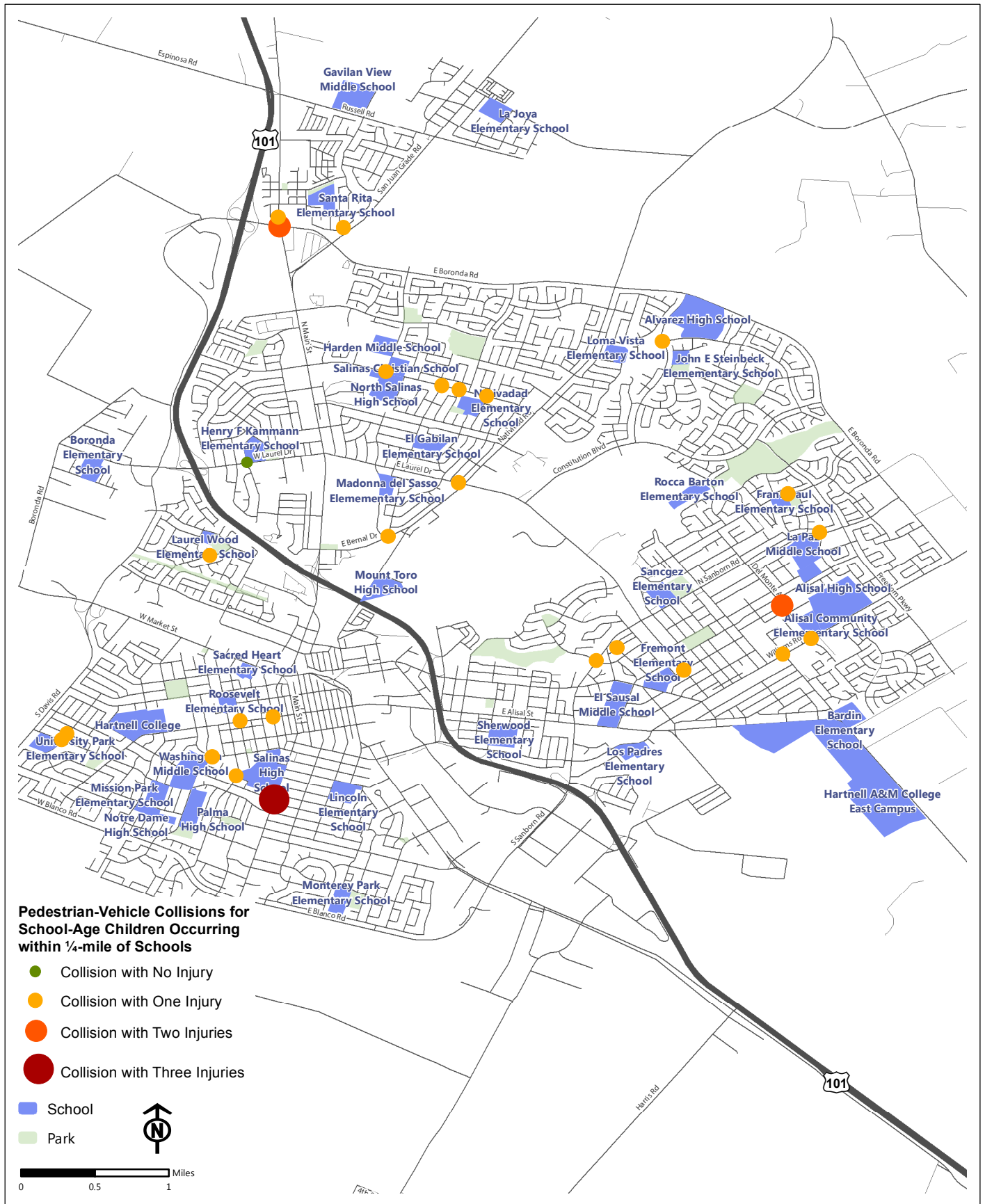
While walking accounts for only a small percentage of trips,³⁰ according to the National Highway Traffic Safety Administration (NHTSA), pedestrian fatalities represented 13 percent of total fatalities in traffic crashes in 2010 ("Traffic Safety Facts: 2010 Data," 2012). This implies that pedestrians are over represented in collisions compared to the number of trips made by walking. Pedestrian collisions are also known to be underreported, since those collisions with no injury or fatality often go without a police report and are, thus, not added to the City or SWITRS databases for analysis.

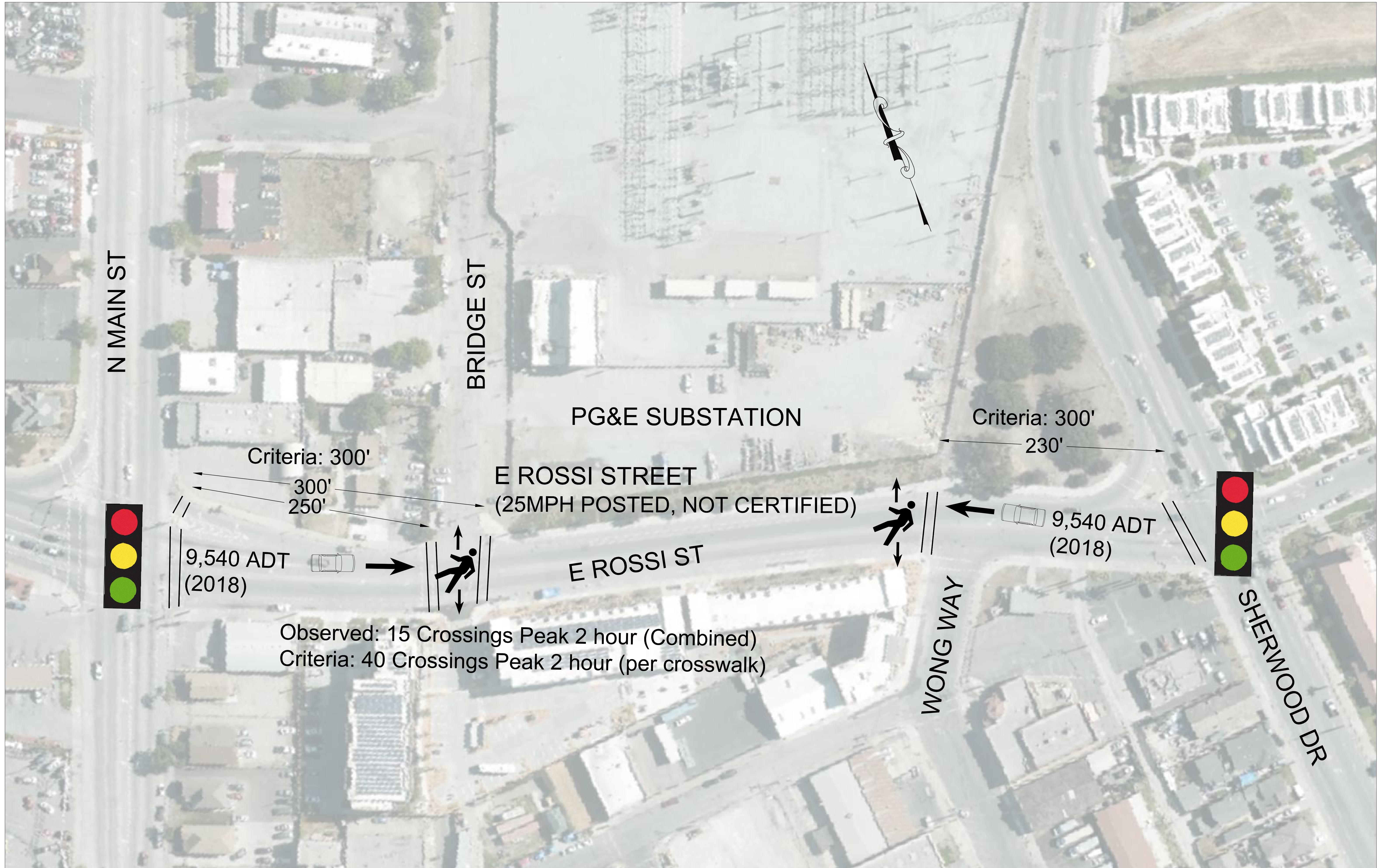
Collision data for the City of Salinas was obtained from the California Highway Patrol Statewide Integrated Traffic Records System (SWITRS) between January 2005 and December 2010, the five (5) most recent years of available data at the time this report was authored. Based on this data, 363 vehicle-pedestrian collisions occurred in Salinas between 2005 and 2010. The most common primary collision factors included pedestrian right-of-way violation (wherein the vehicle is at fault), pedestrian violation (wherein the pedestrian is at fault), and unsafe speed (wherein the vehicle's speed is the primary cause of the collision). Weekends (Fridays through Sundays) had higher collision frequency, on average, than weekdays; however, collision frequency tended to follow peak vehicle commute times – 8:00 am, 4:00 pm, and 6:00 pm have the highest number of pedestrian collisions.

Age is also an important variable in understanding collision frequency, as 57 percent of pedestrian collisions involved pedestrians under the age of 30. This indicates that safe routes to school education, enforcement, and engineering efforts should be a priority for the City.

³⁰ According to the 2010 American Community Survey 3-Year Estimates, the walking mode for work trips in the United States is 2.8 percent.





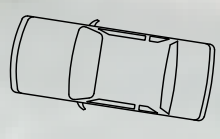
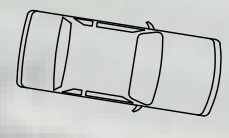


Observed: 1 Crossings Peak 2-hr
Criteria: 40 Crossings Peak 2-hr

BLANCO ROAD
(45MPH POSTED)
(48MPH OBSERVED)

S MAIN ST

18,200 ADT
(2016)



18,200 ADT
(2016)

600'

PADRE DR







Legislation Text

File #: ID#20-096, **Version:** 1

Housing Element Annual Progress Report for 2019

Approve a Resolution approving the Housing Element (HE) Annual Progress Report (APR) for 2019 and authorize its submittal to the California Department of Housing and Community Development (HCD) and the Governor's Office of Planning and Research (OPR).



CITY OF SALINAS COUNCIL STAFF REPORT

DATE: MARCH 17, 2020

DEPARTMENT: COMMUNITY DEVELOPMENT

FROM: MEGAN HUNTER, DIRECTOR

BY: CHRISTOPHER VALENZUELA, PLANNING MANAGER

TITLE: HOUSING ELEMENT ANNUAL PROGRESS REPORT FOR 2019

RECOMMENDED MOTION:

A motion to approve the Housing Element (HE) Annual Progress Report (APR) for 2019 and authorize its submittal to the California Department of Housing and Community Development (HCD) and the Governor's Office of Planning and Research (OPR).

RECOMMENDATION:

Approve a Resolution authorizing the submittal of the HE APR for 2019 to HCD and OPR.

EXECUTIVE SUMMARY:

The HE APR for 2019 is attached for City Council review. The purpose of the HE APR is to track and monitor progress in addressing the City's housing needs, goals and policies. HCD has specific reporting requirements for the annual HE APR, and consist of the below eight tables:

1. Table A - Housing Development Applications Submitted
2. Table A2 - Annual Building Activity Report Summary - New Construction, Entitled, Permits and Completed Units
3. Table B - Regional Housing Needs Allocation Progress – Permitted Units Issued by Affordability
4. Table C - Sites Identified or Rezoned to Accommodate Shortfall Housing Need
5. Table D - Program Implementation Status pursuant to Government Code section 65583
6. Table E - Commercial Development Bonus Approved pursuant to Government Code section 65915.7
7. Table F - Units Rehabilitated, Preserved and Acquired for Alternative Adequate Sites pursuant to Government Code section 65583.1, subdivision (c)(2)
8. Table G - Units Rehabilitated, Preserved and Acquired for Alternative Adequate Sites pursuant to Government Code section 65583.1, subdivision (c)(2)

The attached tables summarize the City's progress for the 2019 HE APR regarding the production of various types of housing units and implementation of a variety of programs contained in the City's current HE.

BACKGROUND

Section 64500 of the California Government Code requires the City to file an HE APR addressing the status of the General Plan Housing Element and progress made toward implementing its goals and policies. The report must be submitted to HCD and OPR by April 1st of each year. The HE APR covers the calendar year 2019 housing production and implementation programs regarding the City of Salinas 2015-2023 HE.

On March 4, 2020, the Planning Commission reviewed the HE APR. The Planning Commission adopted a Resolution recommending that the City Council approve the HE APR for 2019 and authorize its submittal to HCD and OPR.

DISCUSSION

Below are the highlights of the City's accomplishments for the 2019 HE APR:

- Received four housing development applications, and three of these applications received entitlement within 2019.
- Issued 96 housing related building permits, which authorized the construction of 108 residential units. These 108 housing units are credited towards the City's Regional Housing Needs Allocation (RHNA) contribution for 2019. Eight were Low Income Deed Restricted units.
- The City's RHNA allocation from 2015 through 2023 is 1731 housing units. From 2015 through 2019, the City has produced 498 units, and this represents 29% of that targeted RHNA goal for the City.
- Issued 141 residential Certificates of Occupancy.
- Through the West Area Specific Plan (WASP) approved by City Council on December 17, 2019, the City rezoned eight parcels into several zoning designations which included Low, Medium and High Density Residential, Mixed Use, Public/Semipublic, Parks, and Open Space. The WASP will result in the production of 4,340 new residential units over the next twenty to thirty years. This number of residential units is not inclusive of potential new units generated through the Density Bonus Program and Accessory Dwelling Units (ADUs), which could further increase the development capacity in the WASP.
- Through Zoning Code Amendment (ZCA) 2019-003, the City allowed residential uses in the Public/Semi-Public Zoning District throughout the City and subject to the approval of

a Conditional Use Permit (CUP). Development density for these parcels will be depend on the surrounding zoning districts. This ZCA allowed residential uses in 222 existing parcels throughout the City.

- In regard to the Program Implementation Status (Table D), the City has achieved the following:
 - In 2019, the City Council accepted two community plans, Alisal Vibrancy Plan and the Chinatown Revitalization Plan, which identified opportunity sites for housing and mixed-use developments.
 - On October 29, 2019, the City submitted the SB2 Planning Grant application to the State and was awarded \$310,000 on February 7, 2020. The City will use the SB 2 Planning Grant to change zoning in order to expand the potential housing opportunities in the City ahead of the completion of the General Plan. The SB 2 Grant will be used to undertake environmental and technical studies required to consider increasing the development capacity on multiple parcels throughout the City and rezone them to mixed use.
 - On March 19, 2019, the City Council voted unanimously to adopt an ordinance to exempt Accessory Dwelling Units (ADUs) from development impact fees for a five-year period. The goal is to increase the production of ADU's throughout the City.
 - The City assisted four low-income households through the Housing Services Program and ten through solar energy installations.
 - The Code Enforcement Division opened 2,270 cases and closed 2,713 cases in the 2019 calendar year. The number of housing code cases was nearly identical to last year with 731 in 2018, and with 728 in 2019.
 - The City held two Tax Equity and Fiscal Responsibility Act (TEFRA) hearings to consider the issuance of tax-exempt bonds by the California Statewide Communities Development Authority (CSCDA) for the Salinas Pointe Apartments and Steinbeck Commons.
 - The Housing and CDBG Committee of City Council established the Technical Advisory Committee (TAC) for Housing Policies to discuss the new tenant protection regulations such as the passage of AB 1482 and make policy recommendations.
 - The City received two very low-income density bonus rental units in 2019 and two more low-income units are forthcoming through one project that received entitlement in 2019.
 - In 2019, the following inclusionary units were built: 1) Moon Gate Plaza Project,

18 low-income rental units within the 90-unit development; 2) Monte Bella Subdivision Phase 5B (KB Homes), 7 low-income ownership units closed in this reporting period, 1 unit forthcoming in 2020. The City of Salinas CDBG/Housing Subcommittee conducted the Inclusionary Housing Lottery on Tuesday, May 21, 2019 for the previously mentioned inclusionary for-sale units; 3) Hikari Apartments, also known as Haciendas Phase III, 10 low-income rental units within the 50-units development.

- City submitted an application for HCD Emergency Solutions Grant (ESG) in 2019 and was awarded \$280,598. The City was also designated by the Continuum of Care (COC) as the Administrative Entity for the California Emergency Solutions and Housing (CESH) Program. The City applied for HCD CESH (round two) in 2019 and was awarded \$562,293. These funds will be used to address and prevent homelessness.
- Zoning Code Amendment (ZCA) 2018-002 established an Adaptive Reuse Ordinance and this ZCA resulted in the conversion of two historic buildings in 2019 that were underutilized in the Downtown. These two conversions will result in 89 new units.
- Zoning Code Amendment (ZCA) 2019-002 approved by City Council on October 22, 2019 clarified the regulations on small project employee housing to allow medium project employee housing within the Low Density and Medium Density Residential Zoning Districts subject to a Conditional Use Permit (CUP).
- The City also approved for the conversion of motels for employee housing with a Temporary Use of Land Permit (TULP). This process will reduce the impact and competition between City residents and employees, primarily H2A workers, to find housing within City limits.
- The Chinatown Health Services operated by Franciscan Workers of Junipero Serra was closed in July 2019. A new Chinatown Navigation Center was rehabilitated and re-opened by the City on the same location in November 2019. Community Homeless Solutions is the current operator of the Chinatown Navigation Center, which provides shower and bathroom services. They will also be providing overnight services in 2020.
- In September 2019, the City awarded funding to Downtown Streets Team who has launched cleanup efforts in Chinatown and Downtown. Team members, who are homeless, receive services, a basic financial stipend (gift cards), and case management services to increase their housing stability and find employment.
- In 2019, the City hired Tina La Perle to be the Homeless Outreach Coordinator for City. Tina has assisted the City to coordinate and facilitate social services from Service Providers and oversees the implementation of the CESH Program. Tina also provides oversight of street outreach and housing navigation services to

reduce homelessness in the City.

- Through approved entitlements in 2019, one project was awarded a density bonus, and will result in the creation of two additional affordable rental units which will have 55-year affordability restrictions.
- The City donated the eight consolidated parcels known as 21 Soledad Street identified in the Housing Element Sites Inventory to construct the Moon Gate Plaza project. This is the first Permanent Supportive Housing Model in the City and it is a 90-unit development with retail and residential services on the ground floor.

DEPARTMENTAL COORDINATION:

Housing Division staff collaborated with several City departments in order to update and complete the 2019 HE APR. Departments that assisted with the 2019 HE APR included Public Works, Library and Community Services, Police, Fire and Community Development (Current Planning, Advance Planning, Building, Code Enforcement and Plan and Project Implementation Divisions).

CEQA CONSIDERATION:

Not a Project. The City of Salinas has determined that the proposed action is not a project as defined by CEQA Guidelines Section 15378.

STRATEGIC PLAN INITIATIVE:

The HE APR for 2019 supports the following City Council Strategic Plan goals related to investment strategies for housing and new revenue and operational efficiency by adhering to State regulations and ensuring eligibility for grants and coordinating housing goals to use the City's limited resources more effectively.

FISCAL AND SUSTAINABILITY IMPACT:

There is no fiscal impact to the City from submitting the HE APR. It should be noted that those cities who have not submitted their HE APR to HCD and OPR may not be eligible for future grants or loan funding from HCD because of noncompliance with the requirement to submit the HE APR.

ATTACHMENTS:

Resolution
Housing Element Annual Progress Report for 2019
Planning Commission Resolution

RESOLUTION NO. ____ (N.C.S.)

**A RESOLUTION APPROVING HOUSING ELEMENT ANNUAL PROGRESS REPORT
FOR 2019 AND AUTHORIZING SUBMITTAL TO THE CALIFORNIA DEPARTMENT
OF HOUSING AND COMMUNITY DEVELOPMENT AND THE GOVERNOR'S
OFFICE OF PLANNING AND RESEARCH**

WHEREAS, Section 65400 of the California Government Code requires the City to file a Housing Element (HE) Annual Progress Report (APR) addressing the status of the General Plan Housing Element and progress made toward implementing its goals and policies; and

WHEREAS, the HE APR for 2019 was prepared and must be submitted to the California Department of Housing and Community Development (HCD) and the Governor's Office of Planning and Research (OPR) by April 1, 2020; and

WHEREAS, the City of Salinas adopted the 2015-2023 General Plan Housing Element in 2015; and

WHEREAS, the HE APR accurately reflects the City's progress in implementing the goals and policies of the 2015-2023 General Plan Housing Element; and

WHEREAS, the City Council has confirmed that the HE APR is not a project as defined by CEQA Guidelines Section 15378 and, therefore, no environmental assessment is required; and

WHEREAS, on March 4, 2020, the Planning Commission adopted a Resolution recommending that the City Council approve the HE APR for 2019 and authorize its submittal to the State HCD and OPR; and

WHEREAS, on March 17, 2020, the City Council held a public meeting and reviewed the 2019 HE APR; and

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF SALINAS that the City Council hereby approves the 2019 HE APR and finds that the report accurately reflects the City's progress in implementing the 2015-2023 General Plan Housing Element; and

NOW, THEREFORE, BE IT FURTHER RESOLVED that the City Manager is authorized to submit the attached 2019 HE APR to HCD and OPR as required by statute.

PASSED AND APPROVED This 17th day of March 2020, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

APPROVED:

Joe Gunter, Mayor

ATTEST:

Patricia M. Barajas, City Clerk

Jurisdiction	Salinas
Reporting Year	2019 (Jan. 1 - Dec. 31)

ANNUAL ELEMENT PROGRESS REPORT

Housing Element Implementation

(CCR Title 25 §6202)

Note: "+" indicates an optional field

Cells in grey contain auto-calculation formulas

Table A																			
Housing Development Applications Submitted																			
Project Identifier					Unit Types		Date Application Submitted	Proposed Units - Affordability by Household Incomes								Total Approved Units by Project	Total Disapproved Units by Project	Streamlining	Notes
1					2	3	4	5							6	7	8	9	10
Prior APN [*]	Current APN	Street Address	Project Name [*]	Local Jurisdiction Tracking ID [*]	Unit Category (SFA,SFD,2 to 4,5+,ADU,MH)	Tenure R=Renter O=Owner	Date Application Submitted	Very Low-Income Deed Restricted	Very Low-Income Non Deed Restricted	Low-Income Deed Restricted	Low-Income Non Deed Restricted	Moderate-Income Deed Restricted	Moderate-Income Non Deed Restricted	Above Moderate-Income	Total <u>PROPOSED</u> Units by Project	Total <u>APPROVED</u> Units by project	Total <u>DISAPPROVED</u> Units by Project (Auto-calculated Can Be Overwritten)	Was <u>APPLICATION SUBMITTED</u> Pursuant to GC 65913.4(b)? (SB 35 Streamlining)	Notes [*]
Summary Row: Start Data Entry Below								11	0	0	0	6	0	126	143	143	0	0	
002335005000	002335005000	123 W. Alisal Street	The Salinas Californian Adaptive Re-use	SPR 2019-009	5+	R	4/1/2019							40	40	40	0	No	
002233019000	002233019000	301 Main Street	Rebobank Building Adaptive Re-use	SPR 2019-012	5+	R	6/4/2019							49	49	49	0	No	
002354027000	002354027000	439 Soledad Street	Sunrose Apartments	SPR 2019-013	5+	R	7/12/2019	11							11	11	0	No	
00460106600	00460106600	11 Hill Circle	11 Hill Circle	PUD 2019-001	5+	O	5/17/2019					6		37	43	43	0	No	

Jurisdiction	Salinas
Reporting Year	2019 (Jan. 1 - Dec. 31)

ANNUAL ELEMENT PROGRESS REPORT
Housing Element Implementation
(CCR Title 25 §6202)

Table A2															
Annual Building Activity Report Summary - New Construction, Entitled, Permits and Completed Units															
Project Identifier					Unit Types		Affordability by Household Incomes - Completed Entitlement								
1					2	3	4								5
Prior APN*	Current APN	Street Address	Project Name*	Local Jurisdiction Tracking ID*	Unit Category (SFA, SFD, 2 to 4.5+, ADU, MH)	Tenure R=Renter O=Owner	Very Low-Income Deed Restricted	Very Low-Income Non Deed Restricted	Low-Income Deed Restricted	Low-Income Non Deed Restricted	Moderate-Income Deed Restricted	Moderate-Income Non Deed Restricted	Above Moderate-Income	Entitlement Date Approved	# of Units issued Entitlements
Summary Row: Start Data Entry Below							0	0	0	0	0	0	0	3	100
004541021000	004541021000	257 Cross Ave	257 Cross Ave	B18-0715	ADU	O									0
002311017000	002311017000	430 West St #A	430 West St #A	B18-0534	ADU	O									0
004382033000	004382033000	117 Orchard Ave #A	117 Orchard Ave #A	B18-0275	ADU	O									0
004491014000	004491014000	10 Bardin Rd	10 Bardin Rd	B17-0151	SFD	O									0
153713010000	153713010000	1204 Campania Way	1204 Campania Way	B17-0472	SFD	O									0
153713011000	153713011000	1206 Campania Way	1206 Campania Way	B17-0473	SFD	O									0
153713055000	153713055000	1268 Palermo Dr	1268 Palermo Dr	B17-0566	SFD	O									0
153713073000	153713073000	1872 Bellagio Way	1872 Bellagio Way	B17-0647	SFD	O									0
153713035000	153713035000	1798 Marsala Wy	1798 Marsala Wy	B18-0139	SFD	O									0
153713077000	153713077000	1880 Bellagio Way	1880 Bellagio Way	B18-0266	SFD	O									0
153713079000	153713079000	1884 Bellagio Way	1884 Bellagio Way	B18-0304	SFD	O									0
153713080000	153713080000	1886 Bellagio Way	1886 Bellagio Way	B18-0305	SFD	O									0
153713082000	153713082000	1218 Campania Way	1218 Campania Way	B18-0307	SFD	O									0
153713084000	153713084000	1222 Campania Way	1222 Campania Way	B18-0309	SFD	O									0
153713002000	153713002000	1219 Campania Way	1219 Campania Way	B18-0388	SFD	O									0
153713003000	153713003000	1217 Campania Way	1217 Campania Way	B18-0389	SFD	O									0
153713004000	153713004000	1215 Campania Way	1215 Campania Way	B18-0390	SFD	O									0
153713005000	153713005000	1213 Campania Way	1213 Campania Way	B18-0391	SFD	O									0
153713085000	153713085000	1224 Campania Way	1224 Campania Way	B18-0392	SFD	O									0
153713001000	153713001000	1221 Campania Way	1221 Campania Way	B18-0393	SFD	O									0
002531018000	002531018000	41 Oak St	41 Oak St	B18-0436	SFD	O									0
153713015000	153713015000	1079 Sardinia Dr	1079 Sardinia Dr	B18-0590	SFD	O									0
153713016000	153713016000	1077 Sardinia Dr	1077 Sardinia Dr	B18-0591	SFD	O									0
153713017000	153713017000	1075 Sardinia Dr	1075 Sardinia Dr	B18-0592	SFD	O									0
153713028000	153713028000	1076 Sardinia Dr	1076 Sardinia Dr	B18-0593	SFD	O									0
153713029000	153713029000	1078 Sardinia Dr	1078 Sardinia Dr	B18-0594	SFD	O									0
153713030000	153713030000	1080 Sardinia Dr	1080 Sardinia Dr	B18-0595	SFD	O									0
153713018000	153713018000	1073 Sardinia Dr	1073 Sardinia Dr	B18-0719	SFD	O									0
153713019000	153713019000	1071 Sardinia Dr	1071 Sardinia Dr	B18-0720	SFD	O									0
153713020000	153713020000	1069 Sardinia Dr	1069 Sardinia Dr	B18-0721	SFD	O									0
153713025000	153713025000	1070 Sardinia Dr	1070 Sardinia Dr	B18-0722	SFD	O									0
153713026000	153713026000	1072 Sardinia Dr	1072 Sardinia Dr	B18-0723	SFD	O									0
153713027000	153713027000	1074 Sardinia Dr	1074 Sardinia Dr	B18-0724	SFD	O									0
153714001000	153714001000	1100 Marsala Cir	1100 Marsala Cir	B19-0034	SFD	O									0
153714002000	153714002000	1102 Marsala Cir	1102 Marsala Cir	B19-0035	SFD	O									0
153714003000	153714003000	1104 Marsala Cir	1104 Marsala Cir	B19-0036	SFD	O									0
153714014000	153714014000	1105 Marsala Cir	1105 Marsala Cir	B19-0037	SFD	O									0
153714015000	153714015000	1103 Marsala Cir	1103 Marsala Cir	B19-0038	SFD	O									0
153714004000	153714004000	1106 Marsala Cir	1106 Marsala Cir	B19-0214	SFD	O									0
153714005000	153714005000	1108 Marsala Cir	1108 Marsala Cir	B19-0215	SFD	O									0
153714006000	153714006000	1110 Marsala Cir	1110 Marsala Cir	B19-0216	SFD	O									0
153714010000	153714010000	1113 Marsala Cir	1113 Marsala Cir	B19-0217	SFD	O									0
153714012000	153714012000	1109 Marsala Cir	1109 Marsala Cir	B19-0218	SFD	O									0
153714013000	153714013000	1107 Marsala Cir	1107 Marsala Cir	B19-0219	SFD	O									0
153714007000	153714007000	1112 Marsala Cir	1112 Marsala Cir	B19-0223	SFD	O									0
153714008000	153714008000	1114 Marsala Cir	1114 Marsala Cir	B19-0224	SFD	O									0
153714009000	153714009000	1115 Marsala Cir	1115 Marsala Cir	B19-0225	SFD	O									0
153714011000	153714011000	1111 Marsala Cir	1111 Marsala Cir	B19-0226	SFD	O									0
153713006000	153713006000	1211 Campania Way	1211 Campania Way	B19-0264	SFD	O									0
153713007000	153713007000	1209 Campania Way	1209 Campania Way	B19-0265	SFD	O									0
153713021000	153713021000	1067 Sardinia Dr	1067 Sardinia Dr	B19-0266	SFD	O									0
153713022000	153713022000	1064 Sardinia Dr	1064 Sardinia Dr	B19-0267	SFD	O									0
153713023000	153713023000	1066 Sardinia Dr	1066 Sardinia Dr	B19-0268	SFD	O									0
153713024000	153713024000	1068 Sardinia Dr	1068 Sardinia Dr	B19-0269	SFD	O									0
153714058000	153714058000	1401 Napoli Cir	1401 Napoli Cir	B19-0301	SFD	O									0

Prior APN*	Current APN	Street Address	Project Name*	Local Jurisdiction Tracking ID*	Unit Category (SFA,SFD,2 to 4,5+,ADU,MH)	Tenure R=Renter O=Owner	Very Low-Income Deed Restricted	Very Low-Income Non Deed Restricted	Low-Income Deed Restricted	Low-Income Non Deed Restricted	Moderate-Income Deed Restricted	Moderate-Income Non Deed Restricted	Above Moderate-Income	Entitlement Date Approved	# of Units issued Entitlements
153714059000	153714059000	1403 Napoli Cir	1403 Napoli Cir	B19-0302	SFD	O									0
153714069000	153714069000	1404 Napoli Cir	1404 Napoli Cir	B19-0303	SFD	O									0
153714070000	153714070000	1402 Napoli Cir	1402 Napoli Cir	B19-0304	SFD	O									0
153714071000	153714071000	1400 Napoli Cir	1400 Napoli Cir	B19-0305	SFD	O									0
153714060000	153714060000	1405 Napoli Cir	1405 Napoli Cir	B19-0306	SFD	O									0
153714061000	153714061000	1407 Napoli Cir	1407 Napoli Cir	B19-0307	SFD	O									0
153714062000	153714062000	1409 Napoli Cir	1409 Napoli Cir	B19-0308	SFD	O									0
153714067000	153714067000	1408 Napoli Cir	1408 Napoli Cir	B19-0309	SFD	O									0
153714068000	153714068000	1406 Napoli Cir	1406 Napoli Cir	B19-0310	SFD	O									0
153714063000	153714063000	1411 Napoli Cir	1411 Napoli Cir	B19-0311	SFD	O									0
153714064000	153714064000	1413 Napoli Cir	1413 Napoli Cir	B19-0312	SFD	O									0
153714065000	153714065000	1412 Napoli Cir	1412 Napoli Cir	B19-0313	SFD	O									0
153714066000	153714066000	1410 Napoli Cir	1410 Napoli Cir	B19-0314	SFD	O									0
153713013000	153713013000	1210 Campania Wy	1210 Campania Wy	B19-0364	SFD	O									0
153713014000	153713014000	1212 Campania Way	1212 Campania Way	B19-0365	SFD	O									0
153713008000	153713008000	1207 Campania Way	1207 Campania Way	B19-0366	SFD	O									0
153713009000	153713009000	1202 Campania Way	1202 Campania Way	B19-0367	SFD	O									0
002355007000	002355007000	401 Monterey St C/A	401 Monterey St C/A	B17-0232	5+	R									0
003312001000	003312001000	307 Rochex Ave	307 Rochex Ave	B17-0437	ADU	O									0
004651066000	004651066000	1246 Rider Ave #A	1246 Rider Ave #A	B17-0521	ADU	O									0
004401027000	004401027000	753 Galindo St #A	753 Galindo St #A	B19-0285	ADU	O									0
002324013000	002324013000	417 Riker St #A	417 Riker St #A	B18-0087	ADU	O									0
261755003000	261755003000	808 N Madeira Ave #A	808 N Madeira Ave #A	B18-0220	ADU	O									0
004502020000	004502020000	228 Bardin Rd #A	228 Bardin Rd #A	B18-0228	ADU	O									0
002912010000	002912010000	19 Orange Dr #A	19 Orange Dr #A	B18-0421	ADU	O									0
0016011007000	0016011007000	644 University Ave #A	644 University Ave #A	B18-0588	ADU	O									0
003732004000	003732004000	100 Santa Teresa Wy #A	100 Santa Teresa Wy #A	B18-0755	ADU	O									0
004451005000	004451005000	720 Mae Ave #A	720 Mae Ave #A	B19-0047	ADU	O									0
004451027000	004451027000	717 Towt St #A	717 Towt St #A	B19-0053	ADU	O									0
002451007000	002451007000	34 Maple St #A	34 Maple St #A	B19-0064	ADU	O									0
002451007000	002451007000	34 Maple St	34 Maple St	B19-0065	ADU	O									0
004181005000	004181005000	333 Quilla St #A	333 Quilla St #A	B19-0083	ADU	O									0
004205011000	004205011000	1344 First Ave A	1344 First Ave A	B19-0555	ADU	O									0
002622002000	002622002000	403 E Romie Lane C/A	403 E Romie Lane C/A	B18-0249	2 to 4	R									0
004074029000	004074029000	50 N Pearl St #A	50 N Pearl St #A	B18-0570	SFD	O									0
153714046000	153714046000	1300 Etna Cir	1300 Etna Cir	B19-0420	SFD	O									0
153714047000	153714047000	1302 Etna Cir	1302 Etna Cir	B19-0422	SFD	O									0
153714048000	153714048000	1304 Etna Cir	1304 Etna Cir	B19-0423	SFD	O									0
153714055000	153714055000	1305 Etna Cir	1305 Etna Cir	B19-0424	SFD	O									0
153714056000	153714056000	1303 Etna Cir	1303 Etna Cir	B19-0425	SFD	O									0
153714057000	153714057000	1301 Etna Cir	1301 Etna Cir	B19-0426	SFD	O									0
153714049000	153714049000	1306 Etna Cir	1306 Etna Cir	B19-0427	SFD	O									0
153714050000	153714050000	1308 Etna Cir	1308 Etna Cir	B19-0428	SFD	O									0
153714051000	153714051000	1310 Etna Cir	1310 Etna Cir	B19-0429	SFD	O									0
153714052000	153714052000	1311 Etna Cir	1311 Etna Cir	B19-0430	SFD	O									0
153714053000	153714053000	1309 Etna Cir	1309 Etna Cir	B19-0431	SFD	O									0
153714054000	153714054000	1307 Etna Cir	1307 Etna Cir	B19-0432	SFD	O									0
003023043000	003023043000	553 John St C	553 John St C	B19-0475	SFD	O									0
153714030000	153714030000	1228 Palermo Ct	1228 Palermo Ct	B19-0508	SFD	O									0
153714031000	153714031000	1230 Palermo Ct	1230 Palermo Ct	B19-0509	SFD	O									0
153714032000	153714032000	1232 Palermo Ct	1232 Palermo Ct	B19-0510	SFD	O									0
153714033000	153714033000	1234 Palermo Ct	1234 Palermo Ct	B19-0511	SFD	O									0
153714034000	153714034000	1236 Palermo Ct	1236 Palermo Ct	B19-0512	SFD	O									0
153714035000	153714035000	1238 Palermo Ct	1238 Palermo Ct	B19-0513	SFD	O									0
153714027000	153714027000	1222 Palermo Ct	1222 Palermo Ct	B19-0514	SFD	O									0
153714028000	153714028000	1224 Palermo Ct	1224 Palermo Ct	B19-0515	SFD	O									0
153714029000	153714029000	1226 Palermo Ct	1226 Palermo Ct	B19-0516	SFD	O									0
153714036000	153714036000	1227 Palermo Ct	1227 Palermo Ct	B19-0517	SFD	O									0
153714037000	153714037000	1225 Palermo Ct	1225 Palermo Ct	B19-0518	SFD	O									0
153714038000	153714038000	1223 Palermo Ct	1223 Palermo Ct	B19-0519	SFD	O									0
153714024000	153714024000	1216 Palermo Ct	1216 Palermo Ct	B19-0520	SFD	O									0
153714025000	153714025000	1218 Palermo Ct	1218 Palermo Ct	B19-0521	SFD	O									0
153714026000	153714026000	1220 Palermo Ct	1220 Palermo Ct	B19-0522	SFD	O									0
153714039000	153714039000	1221 Palermo Ct	1221 Palermo Ct	B19-0523	SFD	O									0
153714040000	153714040000	1219 Palermo Ct	1219 Palermo Ct	B19-0524	SFD	O									0
153714041000	153714041000	1217 Palermo Ct	1217 Palermo Ct	B19-0525	SFD	O									0
153714020000	153714020000	1208 Palermo Ct	1208 Palermo Ct	B19-0526	SFD	O									0

Prior APN*	Current APN	Street Address	Project Name*	Local Jurisdiction Tracking ID*	Unit Category (SFA,SFD,2 to 4,5+,ADU,MH)	Tenure R=Renter O=Owner	Very Low- Income Deed Restricted	Very Low- Income Non Deed Restricted	Low- Income Deed Restricted	Low- Income Non Deed Restricted	Moderate- Income Deed Restricted	Moderate- Income Non Deed Restricted	Above Moderate- Income	Entitlement Date Approved	# of Units issued Entitlements
153714021000	153714021000	1210 Palermo Ct	1210 Palermo Ct	B19-0527	SFD	O									0
153714022000	153714022000	1212 Palermo Ct	1212 Palermo Ct	B19-0528	SFD	O									0
153714023000	153714023000	1214 Palermo Ct	1214 Palermo Ct	B19-0530	SFD	O									0
004074029000	004074029000	50 N Pearl St #B	50 N Pearl St #B	B19-0600	SFD	O									0
004105011000	004105011000	11 Center St	11 Center St	B19-0033	ADU	O									0
253081014000	253081014000	2205 N Main St #A	2205 N Main St #A	B19-0339	5+	R									0
253081014000	253081014000	2211 N Main St #A	2211 N Main St #A	B19-0643	5+	R									0
003131019000	003131019000	40,50, 60 E Rossi St	Haciendas Phase III - Hikari	B16-0576	5+	R									0
002335005000	002335005000	123 W. Alisal Street	The Salinas Californian	SPR 2019-009	5+	R							40	5/17/2019	40
002233019000	002233019000	301 Main Street	Rebobank Building	SPR 2019-012	5+	R							49	6/21/2019	49
002354027000	002354027000	439 Soledad Street	Sunrose Apartments	SPR 2019-013	5+	R	11							12/20/2019	11

Jurisdiction	Salinas
Reporting Year	2019 (Jan. 1 - Dec. 31)

ANNUAL ELEMENT PROGRESS REPORT

Housing Element Implementation

(CCR Title 25 §6202)

Table A2

Annual Building Activity Report Summary - New Construction, Entitled, Permits and Completed Units

Project Identifier			Affordability by Household Incomes - Building Permits							8	9
			7								
Current APN	Street Address	Project Name ⁺	Very Low- Income Deed Restricted	Very Low- Income Non Deed Restricted	Low- Income Deed Restricted	Low- Income Non Deed Restricted	Moderate- Income Deed Restricted	Moderate- Income Non Deed Restricted	Above Moderate- Income	Building Permits Date Issued	# of Units Issued Building Permits
			0	0	8	0	0	0	100		108
004541021000	257 Cross Ave	257 Cross Ave							1	4/23/2019	1
002311017000	430 West St #A	430 West St #A							1	1/14/2019	1
004382033000	117 Orchard Ave #A	117 Orchard Ave #A							1	2/1/2019	1
004491014000	10 Bardin Rd	10 Bardin Rd									0
153713010000	1204 Campania Way	1204 Campania Way									0
153713011000	1206 Campania Way	1206 Campania Way									0
153713055000	1268 Palermo Dr	1268 Palermo Dr									0
153713073000	1872 Bellagio Way	1872 Bellagio Way									0
153713035000	1798 Marsala Wy	1798 Marsala Wy									0
153713077000	1880 Bellagio Way	1880 Bellagio Way									0
153713079000	1884 Bellagio Way	1884 Bellagio Way									0
153713080000	1886 Bellagio Way	1886 Bellagio Way									0
153713082000	1218 Campania Way	1218 Campania Way									0
153713084000	1222 Campania Way	1222 Campania Way									0
153713002000	1219 Campania Way	1219 Campania Way									0
153713003000	1217 Campania Way	1217 Campania Way									0
153713004000	1215 Campania Way	1215 Campania Way									0
153713005000	1213 Campania Way	1213 Campania Way									0
153713085000	1224 Campania Way	1224 Campania Way									0
153713001000	1221 Campania Way	1221 Campania Way									0
002531018000	41 Oak St	41 Oak St									0
153713015000	1079 Sardinia Dr	1079 Sardinia Dr									0
153713016000	1077 Sardinia Dr	1077 Sardinia Dr									0
153713017000	1075 Sardinia Dr	1075 Sardinia Dr									0
153713028000	1076 Sardinia Dr	1076 Sardinia Dr									0
153713029000	1078 Sardinia Dr	1078 Sardinia Dr									0
153713030000	1080 Sardinia Dr	1080 Sardinia Dr									0
153713018000	1073 Sardinia Dr	1073 Sardinia Dr									0
153713019000	1071 Sardinia Dr	1071 Sardinia Dr									0
153713020000	1069 Sardinia Dr	1069 Sardinia Dr									0
153713025000	1070 Sardinia Dr	1070 Sardinia Dr									0
153713026000	1072 Sardinia Dr	1072 Sardinia Dr									0
153713027000	1074 Sardinia Dr	1074 Sardinia Dr									0
153714001000	1100 Marsala Cir	1100 Marsala Cir			1					2/5/2019	1
153714002000	1102 Marsala Cir	1102 Marsala Cir							1	2/5/2019	1
153714003000	1104 Marsala Cir	1104 Marsala Cir			1					2/5/2019	1
153714014000	1105 Marsala Cir	1105 Marsala Cir							1	2/5/2019	1
153714015000	1103 Marsala Cir	1103 Marsala Cir							1	2/5/2019	1
153714004000	1106 Marsala Cir	1106 Marsala Cir							1	5/7/2019	1

Current APN	Street Address	Project Name*	Very Low- Income Deed Restricted	Very Low- Income Non Deed Restricted	Low- Income Deed Restricted	Low- Income Non Deed Restricted	Moderate- Income Deed Restricted	Moderate- Income Non Deed Restricted	Above Moderate- Income	Building Permits Date Issued	# of Units Issued Building Permits
153714005000	1108 Marsala Cir	1108 Marsala Cir							1	5/7/2019	1
153714006000	1110 Marsala Cir	1110 Marsala Cir			1					5/7/2019	1
153714010000	1113 Marsala Cir	1113 Marsala Cir							1	5/7/2019	1
153714012000	1109 Marsala Cir	1109 Marsala Cir							1	5/7/2019	1
153714013000	1107 Marsala Cir	1107 Marsala Cir							1	5/7/2019	1
153714007000	1112 Marsala Cir	1112 Marsala Cir							1	5/7/2019	1
153714008000	1114 Marsala Cir	1114 Marsala Cir							1	5/7/2019	1
153714009000	1115 Marsala Cir	1115 Marsala Cir							1	5/7/2019	1
153714011000	1111 Marsala Cir	1111 Marsala Cir							1	5/7/2019	1
153713006000	1211 Campania Way	1211 Campania Way							1	5/9/2019	1
153713007000	1209 Campania Way	1209 Campania Way							1	5/16/2019	1
153713021000	1067 Sardinia Dr	1067 Sardinia Dr							1	5/9/2019	1
153713022000	1064 Sardinia Dr	1064 Sardinia Dr							1	5/9/2019	1
153713023000	1066 Sardinia Dr	1066 Sardinia Dr							1	5/9/2019	1
153713024000	1068 Sardinia Dr	1068 Sardinia Dr							1	5/9/2019	1
153714058000	1401 Napoli Cir	1401 Napoli Cir							1	5/16/2019	1
153714059000	1403 Napoli Cir	1403 Napoli Cir							1	5/16/2019	1
153714069000	1404 Napoli Cir	1404 Napoli Cir							1	5/16/2019	1
153714070000	1402 Napoli Cir	1402 Napoli Cir			1					5/16/2019	1
153714071000	1400 Napoli Cir	1400 Napoli Cir			1					5/16/2019	1
153714060000	1405 Napoli Cir	1405 Napoli Cir			1					5/16/2019	1
153714061000	1407 Napoli Cir	1407 Napoli Cir							1	5/16/2019	1
153714062000	1409 Napoli Cir	1409 Napoli Cir							1	5/16/2019	1
153714067000	1408 Napoli Cir	1408 Napoli Cir							1	5/16/2019	1
153714068000	1406 Napoli Cir	1406 Napoli Cir			1					5/16/2019	1
153714063000	1411 Napoli Cir	1411 Napoli Cir							1	5/16/2019	1
153714064000	1413 Napoli Cir	1413 Napoli Cir							1	5/16/2019	1
153714065000	1412 Napoli Cir	1412 Napoli Cir							1	5/16/2019	1
153714066000	1410 Napoli Cir	1410 Napoli Cir							1	5/16/2019	1
153713013000	1210 Campania Wy	1210 Campania Wy							1	6/24/2019	1
153713014000	1212 Campania Way	1212 Campania Way							1	6/24/2019	1
153713008000	1207 Campania Way	1207 Campania Way							1	6/24/2019	1
153713009000	1202 Campania Way	1202 Campania Way							1	6/24/2019	1
002355007000	401 Monterey St C/A	401 Monterey St C/A									0
003312001000	307 Rochex Ave	307 Rochex Ave									0
004651066000	1246 Rider Ave #A	1246 Rider Ave #A									0
004401027000	753 Galindo St #A	753 Galindo St #A							1	8/2/2019	1
002324013000	417 Riker St #A	417 Riker St #A							1	2/5/2019	1
261755003000	808 N Madeira Ave #A	808 N Madeira Ave #A							1	1/23/2019	1
004502020000	228 Bardin Rd #A	228 Bardin Rd #A							1	3/5/2019	1
002912010000	19 Orange Dr #A	19 Orange Dr #A							1	8/7/2019	1
0016011007000	644 University Ave #A	644 University Ave #A							1	8/8/2019	1
003732004000	100 Santa Teresa Wy #A	100 Santa Teresa Wy #A							1	6/19/2019	1
004451005000	720 Mae Ave #A	720 Mae Ave #A							1	10/23/2019	1
004451027000	717 Towt St #A	717 Towt St #A							1	11/15/2019	1
002451007000	34 Maple St #A	34 Maple St #A							1	5/8/2019	1
002451007000	34 Maple St	34 Maple St							1	5/8/2019	1
004181005000	333 Quilla St #A	333 Quilla St #A							1	7/9/2019	1
004205011000	1344 First Ave A	1344 First Ave A							1	11/19/2019	1
002622002000	403 E Romie Lane C/A	403 E Romie Lane C/A							2	7/17/2019	2
004074029000	50 N Pearl St #A	50 N Pearl St #A							1	10/4/2019	1
153714046000	1300 Etna Cir	1300 Etna Cir							1	7/16/2019	1

Current APN	Street Address	Project Name*	Very Low- Income Deed Restricted	Very Low- Income Non Deed Restricted	Low- Income Deed Restricted	Low- Income Non Deed Restricted	Moderate- Income Deed Restricted	Moderate- Income Non Deed Restricted	Above Moderate- Income	Building Permits Date Issued	# of Units Issued Building Permits
153714047000	1302 Etna Cir	1302 Etna Cir							1	7/16/2019	1
153714048000	1304 Etna Cir	1304 Etna Cir							1	7/16/2019	1
153714055000	1305 Etna Cir	1305 Etna Cir							1	7/16/2019	1
153714056000	1303 Etna Cir	1303 Etna Cir							1	7/16/2019	1
153714057000	1301 Etna Cir	1301 Etna Cir							1	7/16/2019	1
153714049000	1306 Etna Cir	1306 Etna Cir							1	7/16/2019	1
153714050000	1308 Etna Cir	1308 Etna Cir							1	7/16/2019	1
153714051000	1310 Etna Cir	1310 Etna Cir							1	7/16/2019	1
153714052000	1311 Etna Cir	1311 Etna Cir							1	7/16/2019	1
153714053000	1309 Etna Cir	1309 Etna Cir							1	7/16/2019	1
153714054000	1307 Etna Cir	1307 Etna Cir			1					7/16/2019	1
003023043000	553 John St C	553 John St C							1	11/26/2019	1
153714030000	1228 Palermo Ct	1228 Palermo Ct							1	8/14/2019	1
153714031000	1230 Palermo Ct	1230 Palermo Ct							1	8/14/2019	1
153714032000	1232 Palermo Ct	1232 Palermo Ct							1	8/14/2019	1
153714033000	1234 Palermo Ct	1234 Palermo Ct							1	8/14/2019	1
153714034000	1236 Palermo Ct	1236 Palermo Ct							1	8/14/2019	1
153714035000	1238 Palermo Ct	1238 Palermo Ct							1	8/14/2019	1
153714027000	1222 Palermo Ct	1222 Palermo Ct							1	8/14/2019	1
153714028000	1224 Palermo Ct	1224 Palermo Ct							1	8/14/2019	1
153714029000	1226 Palermo Ct	1226 Palermo Ct							1	8/14/2019	1
153714036000	1227 Palermo Ct	1227 Palermo Ct							1	8/14/2019	1
153714037000	1225 Palermo Ct	1225 Palermo Ct							1	8/14/2019	1
153714038000	1223 Palermo Ct	1223 Palermo Ct							1	8/14/2019	1
153714024000	1216 Palermo Ct	1216 Palermo Ct							1	8/14/2019	1
153714025000	1218 Palermo Ct	1218 Palermo Ct							1	8/14/2019	1
153714026000	1220 Palermo Ct	1220 Palermo Ct							1	8/14/2019	1
153714039000	1221 Palermo Ct	1221 Palermo Ct							1	8/14/2019	1
153714040000	1219 Palermo Ct	1219 Palermo Ct							1	8/14/2019	1
153714041000	1217 Palermo Ct	1217 Palermo Ct							1	8/14/2019	1
153714020000	1208 Palermo Ct	1208 Palermo Ct							1	8/14/2019	1
153714021000	1210 Palermo Ct	1210 Palermo Ct							1	8/14/2019	1
153714022000	1212 Palermo Ct	1212 Palermo Ct							1	8/14/2019	1
153714023000	1214 Palermo Ct	1214 Palermo Ct							1	8/14/2019	1
004074029000	50 N Pearl St #B	50 N Pearl St #B							1	10/4/2019	1
004105011000	11 Center St	11 Center St							1	12/5/2019	1
253081014000	2205 N Main St #A	2205 N Main St #A							6	11/6/2019	6
253081014000	2211 N Main St #A	2211 N Main St #A							7	11/6/2019	7
003131019000	40,50, 60 E Rossi St	Haciendas Phase III - Hikari									0
002335005000	123 W. Alisal Street	The Salinas Californian									0
002233019000	301 Main Street	Rebobank Building									0
002354027000	439 Soledad Street	Sunrose Apartments									0

Jurisdiction	Salinas	
Reporting Year	2019	(Jan. 1 - Dec. 31)

ANNUAL ELEMENT PROGRESS REPORT

Housing Element Implementation

(CCR Title 25 §6202)

Table A2

Annual Building Activity Report Summary - New Construction, Entitled, Permits and Completed Units

Project Identifier			Affordability by Household Incomes - Certificates of Occupancy								
			10							11	12
Current APN	Street Address	Project Name ⁺	Very Low- Income Deed Restricted	Very Low- Income Non Deed Restricted	Low- Income Deed Restricted	Low- Income Non Deed Restricted	Moderate- Income Deed Restricted	Moderate- Income Non Deed Restricted	Above Moderate- Income	Certificates of Occupancy or other forms of readiness (see instructions) Date Issued	# of Units issued Certificates of Occupancy or other forms of readiness
			2	0	56	0	0	0	83		141
004541021000	257 Cross Ave	257 Cross Ave							1	8/27/2019	1
002311017000	430 West St #A	430 West St #A							1	6/28/2019	1
004382033000	117 Orchard Ave #A	117 Orchard Ave #A							1	12/6/2019	1
004491014000	10 Bardin Rd	10 Bardin Rd							1	10/3/2019	1
153713010000	1204 Campania Way	1204 Campania Way							1	11/5/2019	1
153713011000	1206 Campania Way	1206 Campania Way							1	12/5/2019	1
153713055000	1268 Palermo Dr	1268 Palermo Dr							1	5/1/2019	1
153713073000	1872 Bellagio Way	1872 Bellagio Way							1	5/1/2019	1
153713035000	1798 Marsala Wy	1798 Marsala Wy							1	4/30/2019	1
153713077000	1880 Bellagio Way	1880 Bellagio Way							1	1/15/2019	1
153713079000	1884 Bellagio Way	1884 Bellagio Way							1	5/1/2019	1
153713080000	1886 Bellagio Way	1886 Bellagio Way							1	5/3/2019	1
153713082000	1218 Campania Way	1218 Campania Way							1	1/25/2019	1
153713084000	1222 Campania Way	1222 Campania Way							1	2/27/2019	1
153713002000	1219 Campania Way	1219 Campania Way							1	4/4/2019	1
153713003000	1217 Campania Way	1217 Campania Way							1	4/10/2019	1
153713004000	1215 Campania Way	1215 Campania Way							1	3/19/2019	1
153713005000	1213 Campania Way	1213 Campania Way							1	3/25/2019	1
153713085000	1224 Campania Way	1224 Campania Way							1	2/27/2019	1
153713001000	1221 Campania Way	1221 Campania Way							1	3/15/2019	1
002531018000	41 Oak St	41 Oak St							1	9/13/2019	1
153713015000	1079 Sardinia Dr	1079 Sardinia Dr							1	5/23/2019	1
153713016000	1077 Sardinia Dr	1077 Sardinia Dr							1	5/22/2019	1
153713017000	1075 Sardinia Dr	1075 Sardinia Dr							1	6/27/2019	1
153713028000	1076 Sardinia Dr	1076 Sardinia Dr							1	8/2/2019	1
153713029000	1078 Sardinia Dr	1078 Sardinia Dr							1	5/14/2019	1
153713030000	1080 Sardinia Dr	1080 Sardinia Dr							1	5/14/2019	1
153713018000	1073 Sardinia Dr	1073 Sardinia Dr							1	9/6/2019	1
153713019000	1071 Sardinia Dr	1071 Sardinia Dr							1	9/13/2019	1
153713020000	1069 Sardinia Dr	1069 Sardinia Dr							1	9/13/2019	1
153713025000	1070 Sardinia Dr	1070 Sardinia Dr							1	9/16/2019	1
153713026000	1072 Sardinia Dr	1072 Sardinia Dr							1	8/27/2019	1
153713027000	1074 Sardinia Dr	1074 Sardinia Dr							1	9/6/2019	1
153714001000	1100 Marsala Cir	1100 Marsala Cir			1					6/25/2019	1
153714002000	1102 Marsala Cir	1102 Marsala Cir							1	8/23/2019	1
153714003000	1104 Marsala Cir	1104 Marsala Cir			1					6/25/2019	1
153714014000	1105 Marsala Cir	1105 Marsala Cir							1	8/23/2019	1
153714015000	1103 Marsala Cir	1103 Marsala Cir							1	8/23/2019	1
153714004000	1106 Marsala Cir	1106 Marsala Cir							1	9/23/2019	1
153714005000	1108 Marsala Cir	1108 Marsala Cir							1	10/3/2019	1
153714006000	1110 Marsala Cir	1110 Marsala Cir			1					9/23/2019	1
153714010000	1113 Marsala Cir	1113 Marsala Cir							1	10/22/2019	1

Current APN	Street Address	Project Name*	Very Low- Income Deed Restricted	Very Low- Income Non Deed Restricted	Low- Income Deed Restricted	Low- Income Non Deed Restricted	Moderate- Income Deed Restricted	Moderate- Income Non Deed Restricted	Above Moderate- Income	Certificates of Occupancy or other forms of readiness (see instructions) Date Issued	# of Units issued Certificates of Occupancy or other forms of readiness
153714012000	1109 Marsala Cir	1109 Marsala Cir							1	9/23/2019	1
153714013000	1107 Marsala Cir	1107 Marsala Cir							1	8/23/2019	1
153714007000	1112 Marsala Cir	1112 Marsala Cir							1	10/22/2019	1
153714008000	1114 Marsala Cir	1114 Marsala Cir							1	10/22/2019	1
153714009000	1115 Marsala Cir	1115 Marsala Cir							1	10/22/2019	1
153714011000	1111 Marsala Cir	1111 Marsala Cir							1	10/22/2019	1
153713006000	1211 Campania Way	1211 Campania Way							1	11/5/2019	1
153713007000	1209 Campania Way	1209 Campania Way							1	11/12/2019	1
153713021000	1067 Sardinia Dr	1067 Sardinia Dr							1	10/31/2019	1
153713022000	1064 Sardinia Dr	1064 Sardinia Dr							1	11/13/2019	1
153713023000	1066 Sardinia Dr	1066 Sardinia Dr							1	10/25/2019	1
153713024000	1068 Sardinia Dr	1068 Sardinia Dr							1	10/29/2019	1
153714058000	1401 Napoli Cir	1401 Napoli Cir							1	11/13/2019	1
153714059000	1403 Napoli Cir	1403 Napoli Cir							1	11/13/2019	1
153714069000	1404 Napoli Cir	1404 Napoli Cir							1	11/13/2019	1
153714070000	1402 Napoli Cir	1402 Napoli Cir			1					11/13/2019	1
153714071000	1400 Napoli Cir	1400 Napoli Cir			1					11/13/2019	1
153714060000	1405 Napoli Cir	1405 Napoli Cir			1					11/21/2019	1
153714061000	1407 Napoli Cir	1407 Napoli Cir							1	11/21/2019	1
153714062000	1409 Napoli Cir	1409 Napoli Cir							1	11/21/2019	1
153714067000	1408 Napoli Cir	1408 Napoli Cir							1	11/21/2019	1
153714068000	1406 Napoli Cir	1406 Napoli Cir			1					11/21/2019	1
153714063000	1411 Napoli Cir	1411 Napoli Cir							1	12/18/2019	1
153714064000	1413 Napoli Cir	1413 Napoli Cir							1	12/18/2019	1
153714065000	1412 Napoli Cir	1412 Napoli Cir							1	12/18/2019	1
153714066000	1410 Napoli Cir	1410 Napoli Cir							1	12/18/2019	1
153713013000	1210 Campania Wy	1210 Campania Wy							1	12/2/2019	1
153713014000	1212 Campania Way	1212 Campania Way							1	12/5/2019	1
153713008000	1207 Campania Way	1207 Campania Way							1	11/21/2019	1
153713009000	1202 Campania Way	1202 Campania Way							1	11/26/2019	1
002355007000	401 Monterey St C/A	401 Monterey St C/A	2						14	1/10/2019	16
003312001000	307 Rochex Ave	307 Rochex Ave							1	7/11/2019	1
004651066000	1246 Rider Ave #A	1246 Rider Ave #A							1	10/7/2019	1
004401027000	753 Galindo St #A	753 Galindo St #A							1	12/23/2019	1
002324013000	417 Riker St #A	417 Riker St #A									0
261755003000	808 N Madeira Ave #A	808 N Madeira Ave #A									0
004502020000	228 Bardin Rd #A	228 Bardin Rd #A									0
002912010000	19 Orange Dr #A	19 Orange Dr #A									0
0016011007000	644 University Ave #A	644 University Ave #A									0
003732004000	100 Santa Teresa Wy #A	100 Santa Teresa Wy #A									0
004451005000	720 Mae Ave #A	720 Mae Ave #A									0
004451027000	717 Towt St #A	717 Towt St #A									0
002451007000	34 Maple St #A	34 Maple St #A									0
002451007000	34 Maple St	34 Maple St									0
004181005000	333 Quilla St #A	333 Quilla St #A									0
004205011000	1344 First Ave A	1344 First Ave A									0
002622002000	403 E Romie Lane C/A	403 E Romie Lane C/A									0
004074029000	50 N Pearl St #A	50 N Pearl St #A									0
153714046000	1300 Etna Cir	1300 Etna Cir									0
153714047000	1302 Etna Cir	1302 Etna Cir									0
153714048000	1304 Etna Cir	1304 Etna Cir									0
153714055000	1305 Etna Cir	1305 Etna Cir									0
153714056000	1303 Etna Cir	1303 Etna Cir									0

Current APN	Street Address	Project Name*	Very Low- Income Deed Restricted	Very Low- Income Non Deed Restricted	Low- Income Deed Restricted	Low- Income Non Deed Restricted	Moderate- Income Deed Restricted	Moderate- Income Non Deed Restricted	Above Moderate- Income	Certificates of Occupancy or other forms of readiness (see instructions) Date Issued	# of Units issued Certificates of Occupancy or other forms of readiness
153714057000	1301 Etna Cir	1301 Etna Cir									0
153714049000	1306 Etna Cir	1306 Etna Cir									0
153714050000	1308 Etna Cir	1308 Etna Cir									0
153714051000	1310 Etna Cir	1310 Etna Cir									0
153714052000	1311 Etna Cir	1311 Etna Cir									0
153714053000	1309 Etna Cir	1309 Etna Cir									0
153714054000	1307 Etna Cir	1307 Etna Cir									0
003023043000	553 John St C	553 John St C									0
153714030000	1228 Palermo Ct	1228 Palermo Ct									0
153714031000	1230 Palermo Ct	1230 Palermo Ct									0
153714032000	1232 Palermo Ct	1232 Palermo Ct									0
153714033000	1234 Palermo Ct	1234 Palermo Ct									0
153714034000	1236 Palermo Ct	1236 Palermo Ct									0
153714035000	1238 Palermo Ct	1238 Palermo Ct									0
153714027000	1222 Palermo Ct	1222 Palermo Ct									0
153714028000	1224 Palermo Ct	1224 Palermo Ct									0
153714029000	1226 Palermo Ct	1226 Palermo Ct									0
153714036000	1227 Palermo Ct	1227 Palermo Ct									0
153714037000	1225 Palermo Ct	1225 Palermo Ct									0
153714038000	1223 Palermo Ct	1223 Palermo Ct									0
153714024000	1216 Palermo Ct	1216 Palermo Ct									0
153714025000	1218 Palermo Ct	1218 Palermo Ct									0
153714026000	1220 Palermo Ct	1220 Palermo Ct									0
153714039000	1221 Palermo Ct	1221 Palermo Ct									0
153714040000	1219 Palermo Ct	1219 Palermo Ct									0
153714041000	1217 Palermo Ct	1217 Palermo Ct									0
153714020000	1208 Palermo Ct	1208 Palermo Ct									0
153714021000	1210 Palermo Ct	1210 Palermo Ct									0
153714022000	1212 Palermo Ct	1212 Palermo Ct									0
153714023000	1214 Palermo Ct	1214 Palermo Ct									0
004074029000	50 N Pearl St #B	50 N Pearl St #B									0
004105011000	11 Center St	11 Center St									0
253081014000	2205 N Main St #A	2205 N Main St #A									0
253081014000	2211 N Main St #A	2211 N Main St #A									0
003131019000	40,50, 60 E Rossi St	Haciendas Phase III - Hikari			49				1	3/18/2019	50
002335005000	123 W. Alisal Street	The Salinas Californian									0
002233019000	301 Main Street	Rebobank Building									0
002354027000	439 Soledad Street	Sunrose Apartments									0

Jurisdiction	Salinas	
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(CCR Title 25 §6202)

Table A2

Annual Building Activity Report Summary - New Construction, Entitled, Permits and Completed Units

Project Identifier				Streamlining	Infill	Housing with Financial Assistance and/or Deed Restrictions		Housing without Financial Assistance or Deed Restrictions	Term of Affordability or Deed Restriction	Demolished/Destroyed Units			Notes
			13	14	15	16	17	18	19	20			21
Current APN	Street Address	Project Name*	How many of the units were Extremely Low Income?*	Was Project <u>APPROVED</u> using GC 65913.4(b)? (SB 35 Streamlining) Y/N	Infill Units? Y/N*	Assistance Programs for Each Development (see instructions)	Deed Restriction Type (see instructions)	For units affordable without financial assistance or deed restrictions, explain how the locality determined the units were affordable	Term of Affordability or Deed Restriction (years) (if affordable in perpetuity enter 1000)*	Number of Demolished/Destroyed Units*	Demolished or Destroyed Units*	Demolished/Destroyed Units Owner or Renter*	Notes*
			0	0						24	0	0	
004541021000	257 Cross Ave	257 Cross Ave	0		N								
002311017000	430 West St #A	430 West St #A	0		N								
004382033000	117 Orchard Ave #A	117 Orchard Ave #A	0		N								
004491014000	10 Bardin Rd	10 Bardin Rd	0		N								
153713010000	1204 Campania Way	1204 Campania Way	0		N								
153713011000	1206 Campania Way	1206 Campania Way	0		N								
153713055000	1268 Palermo Dr	1268 Palermo Dr	0		N								
153713073000	1872 Bellagio Way	1872 Bellagio Way	0		N								
153713035000	1798 Marsala Wy	1798 Marsala Wy	0		N								
153713077000	1880 Bellagio Way	1880 Bellagio Way	0		N								
153713079000	1884 Bellagio Way	1884 Bellagio Way	0		N								
153713080000	1886 Bellagio Way	1886 Bellagio Way	0		N								
153713082000	1218 Campania Way	1218 Campania Way	0		N								
153713084000	1222 Campania Way	1222 Campania Way	0		N								
153713002000	1219 Campania Way	1219 Campania Way	0		N								
153713003000	1217 Campania Way	1217 Campania Way	0		N								
153713004000	1215 Campania Way	1215 Campania Way	0		N								
153713005000	1213 Campania Way	1213 Campania Way	0		N								
153713085000	1224 Campania Way	1224 Campania Way	0		N								
153713001000	1221 Campania Way	1221 Campania Way	0		N								
002531018000	41 Oak St	41 Oak St	0		N								
153713015000	1079 Sardinia Dr	1079 Sardinia Dr	0		N								
153713016000	1077 Sardinia Dr	1077 Sardinia Dr	0		N								
153713017000	1075 Sardinia Dr	1075 Sardinia Dr	0		N								
153713028000	1076 Sardinia Dr	1076 Sardinia Dr	0		N								
153713029000	1078 Sardinia Dr	1078 Sardinia Dr	0		N								
153713030000	1080 Sardinia Dr	1080 Sardinia Dr	0		N								
153713018000	1073 Sardinia Dr	1073 Sardinia Dr	0		N								
153713019000	1071 Sardinia Dr	1071 Sardinia Dr	0		N								
153713020000	1069 Sardinia Dr	1069 Sardinia Dr	0		N								
153713025000	1070 Sardinia Dr	1070 Sardinia Dr	0		N								
153713026000	1072 Sardinia Dr	1072 Sardinia Dr	0		N								
153713027000	1074 Sardinia Dr	1074 Sardinia Dr	0		N								
153714001000	1100 Marsala Cir	1100 Marsala Cir	0		N		INC		30				
153714002000	1102 Marsala Cir	1102 Marsala Cir	0		N								
153714003000	1104 Marsala Cir	1104 Marsala Cir	0		N		INC		30				
153714014000	1105 Marsala Cir	1105 Marsala Cir	0		N								
153714015000	1103 Marsala Cir	1103 Marsala Cir	0		N								
153714004000	1106 Marsala Cir	1106 Marsala Cir	0		N								
153714005000	1108 Marsala Cir	1108 Marsala Cir	0		N								
153714006000	1110 Marsala Cir	1110 Marsala Cir	0		N		INC		30				
153714010000	1113 Marsala Cir	1113 Marsala Cir	0		N								
153714012000	1109 Marsala Cir	1109 Marsala Cir	0		N								
153714013000	1107 Marsala Cir	1107 Marsala Cir	0		N								
153714007000	1112 Marsala Cir	1112 Marsala Cir	0		N								
153714008000	1114 Marsala Cir	1114 Marsala Cir	0		N								
153714009000	1115 Marsala Cir	1115 Marsala Cir	0		N								
153714011000	1111 Marsala Cir	1111 Marsala Cir	0		N								
153713006000	1211 Campania Way	1211 Campania Way	0		N								
153713007000	1209 Campania Way	1209 Campania Way	0		N								
153713021000	1067 Sardinia Dr	1067 Sardinia Dr	0		N								
153713022000	1064 Sardinia Dr	1064 Sardinia Dr	0		N								
153713023000	1066 Sardinia Dr	1066 Sardinia Dr	0		N								
153713024000	1068 Sardinia Dr	1068 Sardinia Dr	0		N								
153714058000	1401 Napoli Cir	1401 Napoli Cir	0		N								
153714059000	1403 Napoli Cir	1403 Napoli Cir	0		N								
153714069000	1404 Napoli Cir	1404 Napoli Cir	0		N								
153714070000	1402 Napoli Cir	1402 Napoli Cir	0		N		INC		30				
153714071000	1400 Napoli Cir	1400 Napoli Cir	0		N		INC		30				
153714060000	1405 Napoli Cir	1405 Napoli Cir	0		N		INC		30				
153714061000	1407 Napoli Cir	1407 Napoli Cir	0		N								
153714062000	1409 Napoli Cir	1409 Napoli Cir	0		N								
153714067000	1408 Napoli Cir	1408 Napoli Cir	0		N								
153714068000	1406 Napoli Cir	1406 Napoli Cir	0		N		INC		30				
153714063000	1411 Napoli Cir	1411 Napoli Cir	0		N								
153714064000	1413 Napoli Cir	1413 Napoli Cir	0		N								

Current APN	Street Address	Project Name*	How many of the units were Extremely Low Income?*	Was Project <u>APPROVED</u> using GC 65913.4(b)? (SB 35 Streamlining) Y/N	Infill Units? Y/N*	Assistance Programs for Each Development (see instructions)	Deed Restriction Type (see instructions)	For units affordable without financial assistance or deed restrictions, explain how the locality determined the units were affordable	Term of Affordability or Deed Restriction (years) (if affordable in perpetuity enter 1000)*	Number of Demolished/Destroyed Units*	Demolished or Destroyed Units*	Demolished/Destroyed Units Owner or Renter*	Notes*
153714065000	1412 Napoli Cir	1412 Napoli Cir	0	N	N								
153714066000	1410 Napoli Cir	1410 Napoli Cir	0	N	N								
153713013000	1210 Campania Wy	1210 Campania Wy	0	N	N								
153713014000	1212 Campania Way	1212 Campania Way	0	N	N								
153713008000	1207 Campania Way	1207 Campania Way	0	N	N								
153713009000	1202 Campania Way	1202 Campania Way	0	N	N								
002355007000	401 Monterey St C/A	401 Monterey St C/A	0	N	N		DB		55				
003312001000	307 Rochex Ave	307 Rochex Ave	0	N	N								
004651066000	1246 Rider Ave #A	1246 Rider Ave #A	0	N	N								
004401027000	753 Galindo St #A	753 Galindo St #A	0	N	N								
002324013000	417 Riker St #A	417 Riker St #A	0	N	N								
261755003000	808 N Madeira Ave #A	808 N Madeira Ave #A	0	N	N								
004502020000	228 Bardin Rd #A	228 Bardin Rd #A	0	N	N								
002912010000	19 Orange Dr #A	19 Orange Dr #A	0	N	N								
0016011007000	644 University Ave #A	644 University Ave #A	0	N	N								
003732004000	100 Santa Teresa Wy #A	100 Santa Teresa Wy #A	0	N	N								
004451005000	720 Mae Ave #A	720 Mae Ave #A	0	N	N								
004451027000	717 Towt St #A	717 Towt St #A	0	N	N								
002451007000	34 Maple St #A	34 Maple St #A	0	N	N								
002451007000	34 Maple St	34 Maple St	0	N	N								
004181005000	333 Quilla St #A	333 Quilla St #A	0	N	N								
004205011000	1344 First Ave A	1344 First Ave A	0	N	N								
002622002000	403 E Romie Lane C/A	403 E Romie Lane C/A	0	N	N								
004074029000	50 N Pearl St #A	50 N Pearl St #A	0	N	N								
153714046000	1300 Etna Cir	1300 Etna Cir	0	N	N								
153714047000	1302 Etna Cir	1302 Etna Cir	0	N	N								
153714048000	1304 Etna Cir	1304 Etna Cir	0	N	N								
153714055000	1305 Etna Cir	1305 Etna Cir	0	N	N								
153714056000	1303 Etna Cir	1303 Etna Cir	0	N	N								
153714057000	1301 Etna Cir	1301 Etna Cir	0	N	N								
153714049000	1306 Etna Cir	1306 Etna Cir	0	N	N								
153714050000	1308 Etna Cir	1308 Etna Cir	0	N	N								
153714051000	1310 Etna Cir	1310 Etna Cir	0	N	N								
153714052000	1311 Etna Cir	1311 Etna Cir	0	N	N								
153714053000	1309 Etna Cir	1309 Etna Cir	0	N	N								
153714054000	1307 Etna Cir	1307 Etna Cir	0	N	N		INC		30				
003023043000	553 John St C	553 John St C	0	N	N								
153714030000	1228 Palermo Ct	1228 Palermo Ct	0	N	N								
153714031000	1230 Palermo Ct	1230 Palermo Ct	0	N	N								
153714032000	1232 Palermo Ct	1232 Palermo Ct	0	N	N								
153714033000	1234 Palermo Ct	1234 Palermo Ct	0	N	N								
153714034000	1236 Palermo Ct	1236 Palermo Ct	0	N	N								
153714035000	1238 Palermo Ct	1238 Palermo Ct	0	N	N								
153714027000	1222 Palermo Ct	1222 Palermo Ct	0	N	N								
153714028000	1224 Palermo Ct	1224 Palermo Ct	0	N	N								
153714029000	1226 Palermo Ct	1226 Palermo Ct	0	N	N								
153714036000	1227 Palermo Ct	1227 Palermo Ct	0	N	N								
153714037000	1225 Palermo Ct	1225 Palermo Ct	0	N	N								
153714038000	1223 Palermo Ct	1223 Palermo Ct	0	N	N								
153714024000	1216 Palermo Ct	1216 Palermo Ct	0	N	N								
153714025000	1218 Palermo Ct	1218 Palermo Ct	0	N	N								
153714026000	1220 Palermo Ct	1220 Palermo Ct	0	N	N								
153714039000	1221 Palermo Ct	1221 Palermo Ct	0	N	N								
153714040000	1219 Palermo Ct	1219 Palermo Ct	0	N	N								
153714041000	1217 Palermo Ct	1217 Palermo Ct	0	N	N								
153714020000	1208 Palermo Ct	1208 Palermo Ct	0	N	N								
153714021000	1210 Palermo Ct	1210 Palermo Ct	0	N	N								
153714022000	1212 Palermo Ct	1212 Palermo Ct	0	N	N								
153714023000	1214 Palermo Ct	1214 Palermo Ct	0	N	N								
004074029000	50 N Pearl St #B	50 N Pearl St #B	0	N	N								
004105011000	11 Center St	11 Center St	0	N	N								
253081014000	2205 N Main St #A	2205 N Main St #A	0	N	N								
253081014000	2211 N Main St #A	2211 N Main St #A	0	N	N								
003131019000	40,50, 60 E Rossi St	Haciendas Phase III - Hikari	0	N	N	HOME	INC		30	24	Demolished	R	
002335005000	123 W. Alisal Street	The Salinas Californian											
002233019000	301 Main Street	Rebobank Building											
002354027000	439 Soledad Street	Sunrose Apartments											

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This table is auto-populated once you enter your jurisdiction name and current year data. Past year information comes from previous APRs.

Please contact HCD if your data is different than the material supplied here

Table B													
Regional Housing Needs Allocation Progress													
Permitted Units Issued by Affordability													
		1	2									3	4
Income Level		RHNA Allocation by Income Level	2015	2016	2017	2018	2019	2020	2021	2022	2023	Total Units to Date (all years)	Total Remaining RHNA by Income Level
Very Low	Deed Restricted	537		24		42						66	471
	Non-Deed Restricted												
Low	Deed Restricted	351		16	50	53	8					127	224
	Non-Deed Restricted												
Moderate	Deed Restricted	407		1	3							4	403
	Non-Deed Restricted												
Above Moderate		934	53	52	25	71	100					301	633
Total RHNA		2229											
Total Units			53	93	78	166	108					498	1731

Note: units serving extremely low-income households are included in the very low-income permitted units totals

Cells in grey contain auto-calculation formulas

Jurisdiction	Salinas
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Housing Element Implementation

(CCR Title 25 §6202)

Note: "+" indicates an optional field
Cells in grey contain auto-calculation formulas

Table C																	
Sites Identified or Rezoned to Accommodate Shortfall Housing Need																	
Project Identifier				Date of Rezone	RHNA Shortfall by Household Income Category				Type of Shortfall	Sites Description							
1				2	3				4	5	6	7	8		9	10	11
APN	Street Address	Project Name*	Local Jurisdiction Tracking ID*	Date of Rezone	Very Low-Income	Low-Income	Moderate-Income	Above Moderate-Income	Type of Shortfall	Parcel Size (Acres)	General Plan Designation	Zoning	Minimum Density Allowed	Maximum Density Allowed	Realistic Capacity	Vacant/Nonvacant	Description of Existing Uses
Summary Row: Start Data Entry Below															117		
000211231068	TBD	West Area Specific Plan	West Area Specific Plan (WASP)	12/17/2019						62.5	Low, medium and high density, mixed use, public/semipublic, parks, open space	Low, medium and high density, mixed use, public/semipublic, parks, open space	6	40	9	Vacant	Agricultural Land - WASP was approved by City Council on 12/17/2019. Number of affordable units to be determined at tentative map process; Inclusionary Housing ordinance will apply.
000211231067	TBD	West Area Specific Plan	West Area Specific Plan (WASP)	12/17/2019						72.0	Low, medium and high density, mixed use, public/semipublic, parks, open space	Low, medium and high density, mixed use, public/semipublic, parks, open space	6	40	9	Vacant	Agricultural Land - WASP was approved by City Council on 12/17/2019. Number of affordable units to be determined at tentative map process; Inclusionary Housing ordinance will apply.
000211231016	TBD	West Area Specific Plan	West Area Specific Plan (WASP)	12/17/2019						67.0	Low, medium and high density, mixed use, public/semipublic, parks, open space	Low, medium and high density, mixed use, public/semipublic, parks, open space	6	40	9	Vacant	Agricultural Land - WASP was approved by City Council on 12/17/2019. Number of affordable units to be determined at tentative map process; Inclusionary Housing ordinance will apply.
000211011002	TBD	West Area Specific Plan	West Area Specific Plan (WASP)	12/17/2019						118.5	Low, medium and high density, mixed use, public/semipublic, parks, open space	Low, medium and high density, mixed use, public/semipublic, parks, open space	6	40	9	Vacant	Agricultural Land - WASP was approved by City Council on 12/17/2019. Number of affordable units to be determined at tentative map process; Inclusionary Housing ordinance will apply.
000211231012	TBD	West Area Specific Plan	West Area Specific Plan (WASP)	12/17/2019						60.0	Low, medium and high density, mixed use, public/semipublic, parks, open space	Low, medium and high density, mixed use, public/semipublic, parks, open space	6	40	9	Vacant	Agricultural Land - WASP was approved by City Council on 12/17/2019. Number of affordable units to be determined at tentative map process; Inclusionary Housing ordinance will apply.
000211231013	TBD	West Area Specific Plan	West Area Specific Plan (WASP)	12/17/2019						40.0	Low, medium and high density, mixed use, public/semipublic, parks, open space	Low, medium and high density, mixed use, public/semipublic, parks, open space	6	40	9	Vacant	Agricultural Land - WASP was approved by City Council on 12/17/2019. Number of affordable units to be determined at tentative map process; Inclusionary Housing ordinance will apply.
000211011003	TBD	West Area Specific Plan	West Area Specific Plan (WASP)	12/17/2019						153.8	Low, medium and high density, mixed use, public/semipublic, parks, open space	Low, medium and high density, mixed use, public/semipublic, parks, open space	6	40	9	Vacant	Agricultural Land - WASP was approved by City Council on 12/17/2019. Number of affordable units to be determined at tentative map process; Inclusionary Housing ordinance will apply.
000211011009	TBD	West Area Specific Plan	West Area Specific Plan (WASP)	12/17/2019						109.9	Low, medium and high density, mixed use, public/semipublic, parks, open space	Low, medium and high density, mixed use, public/semipublic, parks, open space	6	40	9	Vacant	Agricultural Land - WASP was approved by City Council on 12/17/2019. Number of affordable units to be determined at tentative map process; Inclusionary Housing ordinance will apply.
000211231059	TBD	West Area Specific Plan	West Area Specific Plan (WASP)	12/17/2019						11.5	Low, medium and high density, mixed use, public/semipublic, parks, open space	Low, medium and high density, mixed use, public/semipublic, parks, open space	6	40	9	Vacant	Agricultural Land - WASP was approved by City Council on 12/17/2019. Number of affordable units to be determined at tentative map process; Inclusionary Housing ordinance will apply.
000211011011	TBD	West Area Specific Plan	West Area Specific Plan (WASP)	12/17/2019						39.0	Low, medium and high density, mixed use, public/semipublic, parks, open space	Low, medium and high density, mixed use, public/semipublic, parks, open space	6	40	9	Vacant	Agricultural Land - WASP was approved by City Council on 12/17/2019. Number of affordable units to be determined at tentative map process; Inclusionary Housing ordinance will apply.

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000211011008	TBD	West Area Specific Plan	West Area Specific Plan (WASP)	12/17/2019						55.9	Low, medium and high density, mixed use, public/semipublic, parks, open space	Low, medium and high density, mixed use, public/semipublic, parks, open space	6	40	9	Vacant	Agricultural Land - WASP was approved by City Council on 12/17/2019. Number of affordable units to be determined at tentative map process; Inclusionary Housing ordinance will apply.
000211011010	TBD	West Area Specific Plan	West Area Specific Plan (WASP)	12/17/2019						1.4	Low, medium and high density, mixed use, public/semipublic, parks, open space	Low, medium and high density, mixed use, public/semipublic, parks, open space	6	40	9	Vacant	Agricultural Land - WASP was approved by City Council on 12/17/2019. Number of affordable units to be determined at tentative map process; Inclusionary Housing ordinance will apply.
000211011001	TBD	West Area Specific Plan	West Area Specific Plan (WASP)	12/17/2019						0.8	Low, medium and high density, mixed use, public/semipublic, parks, open space	Low, medium and high density, mixed use, public/semipublic, parks, open space	6	40	9	Vacant	Agricultural Land - WASP was approved by City Council on 12/17/2019. Number of affordable units to be determined at tentative map process; Inclusionary Housing ordinance will apply.
003863036000	20 Mortensen Ave	Zoning Code Amendment 2019-003	Zoning Code Amendment 2019-003	10/2/2019						462.9	Public/Semi Public	Public/Semi Public				Nonvacant	Municipal Airport - Zoning Code Amendment 2019-003 allowed residential uses in the Public/Semi-Public zoning district Subject to the approval of a CUP. Density will depend on surrounding zoning.
153011051000	1752 E Alisal St	Zoning Code Amendment 2019-003	Zoning Code Amendment 2019-003	10/2/2019						139.4	Public/Semi Public	Public/Semi Public				Nonvacant	School - Zoning Code Amendment 2019-003 allowed residential uses in the Public/Semi-Public zoning district Subject to the approval of a CUP. Density will depend on surrounding zoning.
003851027000	855 E Laurel Dr	Zoning Code Amendment 2019-003	Zoning Code Amendment 2019-003	10/2/2019						101.4	Public/Semi Public	Public/Semi Public				Nonvacant	School / Public Yard - Zoning Code Amendment 2019-003 allowed residential uses in the Public/Semi-Public zoning district Subject to the approval of a CUP. Density will depend on surrounding zoning.
003231002000	45 Maryal Dr	Zoning Code Amendment 2019-003	Zoning Code Amendment 2019-003	10/2/2019						96.9	Public/Semi Public	Public/Semi Public				Nonvacant	Park - Zoning Code Amendment 2019-003 allowed residential uses in the Public/Semi-Public zoning district Subject to the approval of a CUP. Density will depend on surrounding zoning.
153011050000	766 La Guardia St	Zoning Code Amendment 2019-003	Zoning Code Amendment 2019-003	10/2/2019						81.9	Public/Semi Public	Public/Semi Public				Vacant	Agricultural land - Zoning Code Amendment 2019-003 allowed residential uses in the Public/Semi-Public zoning district Subject to the approval of a CUP. Density will depend on surrounding zoning.
002287002000	411 Central Ave	Zoning Code Amendment 2019-003	Zoning Code Amendment 2019-003	10/2/2019						49.5	Public/Semi Public	Public/Semi Public				Nonvacant	School - Zoning Code Amendment 2019-003 allowed residential uses in the Public/Semi-Public zoning district Subject to the approval of a CUP. Density will depend on surrounding zoning.
153071001000	901 Nantucket Blvd	Zoning Code Amendment 2019-003	Zoning Code Amendment 2019-003	10/2/2019						43.9	Public/Semi Public	Public/Semi Public				Nonvacant	School - Zoning Code Amendment 2019-003 allowed residential uses in the Public/Semi-Public zoning district Subject to the approval of a CUP. Density will depend on surrounding zoning.
153102046000	777 Williams Rd	Zoning Code Amendment 2019-003	Zoning Code Amendment 2019-003	10/2/2019						41.8	Public/Semi Public	Public/Semi Public				Nonvacant	School - Zoning Code Amendment 2019-003 allowed residential uses in the Public/Semi-Public zoning district Subject to the approval of a CUP. Density will depend on surrounding zoning.
261661010000	55 Kip Dr	Zoning Code Amendment 2019-003	Zoning Code Amendment 2019-003	10/2/2019						38.5	Public/Semi Public	Public/Semi Public				Nonvacant	School - Zoning Code Amendment 2019-003 allowed residential uses in the Public/Semi-Public zoning district Subject to the approval of a CUP. Density will depend on surrounding zoning.

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003851041000	1441 Constitution Blvd, Unit 500	Zoning Code Amendment 2019-003	Zoning Code Amendment 2019-003	10/2/2019						35.0	Public/Semi Public	Public/Semi Public				Nonvacant	Hospital - Zoning Code Amendment 2019-003 allowed residential uses in the Public/Semi-Public zoning district Subject to the approval of a CUP. Density will depend on surrounding zoning.
002721004000	850 Abbott St	Zoning Code Amendment 2019-003	Zoning Code Amendment 2019-003	10/2/2019						24.6	Public/Semi Public	Public/Semi Public				Nonvacant	Cemetery - Zoning Code Amendment 2019-003 allowed residential uses in the Public/Semi-Public zoning district Subject to the approval of a CUP. Density will depend on surrounding zoning.
003851039000	1517 Oyster Bay Ct	Zoning Code Amendment 2019-003	Zoning Code Amendment 2019-003	10/2/2019						24.3	Public/Semi Public	Public/Semi Public				Nonvacant	Residential - Zoning Code Amendment 2019-003 allowed residential uses in the Public/Semi-Public zoning district Subject to the approval of a CUP. Density will depend on surrounding zoning.
153011017000	1636 E Alsai St	Zoning Code Amendment 2019-003	Zoning Code Amendment 2019-003	10/2/2019						23.5	Public/Semi Public	Public/Semi Public				Nonvacant	School - Zoning Code Amendment 2019-003 allowed residential uses in the Public/Semi-Public zoning district Subject to the approval of a CUP. Density will depend on surrounding zoning.
211231036000	1561 Mckinnon St	Zoning Code Amendment 2019-003	Zoning Code Amendment 2019-003	10/2/2019						20.7	Public/Semi Public	Public/Semi Public				Nonvacant	School - Zoning Code Amendment 2019-003 allowed residential uses in the Public/Semi-Public zoning district Subject to the approval of a CUP. Density will depend on surrounding zoning.
002441002000	726 S Main St	Zoning Code Amendment 2019-003	Zoning Code Amendment 2019-003	10/2/2019						20.2	Public/Semi Public	Public/Semi Public				Nonvacant	School - Zoning Code Amendment 2019-003 allowed residential uses in the Public/Semi-Public zoning district Subject to the approval of a CUP. Density will depend on surrounding zoning.
004171001000	1155 E Alsai St	Zoning Code Amendment 2019-003	Zoning Code Amendment 2019-003	10/2/2019						18.2	Public/Semi Public	Public/Semi Public				Nonvacant	School - Zoning Code Amendment 2019-003 allowed residential uses in the Public/Semi-Public zoning district Subject to the approval of a CUP. Density will depend on surrounding zoning.
153102027000	1300 N Sanborn Rd	Zoning Code Amendment 2019-003	Zoning Code Amendment 2019-003	10/2/2019						16.6	Public/Semi Public	Public/Semi Public				Nonvacant	Commercial Office / Trade School - Zoning Code Amendment 2019-003 allowed residential uses in the Public/Semi-Public zoning district Subject to the approval of a CUP. Density will depend on surrounding zoning.
207023006000	146 Hitchcock Rd	Zoning Code Amendment 2019-003	Zoning Code Amendment 2019-003	10/2/2019						15.0	Public/Semi Public	Public/Semi Public				Nonvacant	Animal Shelter - Zoning Code Amendment 2019-003 allowed residential uses in the Public/Semi-Public zoning district Subject to the approval of a CUP. Density will depend on surrounding zoning.
207023001000	156 Hitchcock Rd	Zoning Code Amendment 2019-003	Zoning Code Amendment 2019-003	10/2/2019						14.5	Public/Semi Public	Public/Semi Public				Nonvacant	Solar Farm - Zoning Code Amendment 2019-003 allowed residential uses in the Public/Semi-Public zoning district Subject to the approval of a CUP. Density will depend on surrounding zoning.
153671010000	1557 Spoleto St	Zoning Code Amendment 2019-003	Zoning Code Amendment 2019-003	10/2/2019						14.4	Public/Semi Public	Public/Semi Public				Nonvacant	Residential - Zoning Code Amendment 2019-003 allowed residential uses in the Public/Semi-Public zoning district Subject to the approval of a CUP. Density will depend on surrounding zoning.
253111016000	2014 Santa Rita St	Zoning Code Amendment 2019-003	Zoning Code Amendment 2019-003	10/2/2019						13.9	Public/Semi Public	Public/Semi Public				Nonvacant	School - Zoning Code Amendment 2019-003 allowed residential uses in the Public/Semi-Public zoning district Subject to the approval of a CUP. Density will depend on surrounding zoning.

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002562001000	919 Iverson St	Zoning Code Amendment 2019-003	Zoning Code Amendment 2019-003	10/2/2019						13.8	Public/Semi Public	Public/Semi Public				Nonvacant	School - Zoning Code Amendment 2019-003 allowed residential uses in the Public/Semi-Public zoning district Subject to the approval of a CUP. Density will depend on surrounding zoning.
003851035000	1412 Natividad Rd	Zoning Code Amendment 2019-003	Zoning Code Amendment 2019-003	10/2/2019						13.7	Public/Semi Public	Public/Semi Public				Nonvacant	Detention Facility - Zoning Code Amendment 2019-003 allowed residential uses in the Public/Semi-Public zoning district Subject to the approval of a CUP. Density will depend on surrounding zoning.
003862001000	0 Andersen Ave	Zoning Code Amendment 2019-003	Zoning Code Amendment 2019-003	10/2/2019						13.1	Public/Semi Public	Public/Semi Public				Vacant	None - Zoning Code Amendment 2019-003 allowed residential uses in the Public/Semi-Public zoning district Subject to the approval of a CUP. Density will depend on surrounding zoning.
003861004000	614 Airport Blvd	Zoning Code Amendment 2019-003	Zoning Code Amendment 2019-003	10/2/2019						12.1	Public/Semi Public	Public/Semi Public				Nonvacant	Commercial Office - Zoning Code Amendment 2019-003 allowed residential uses in the Public/Semi-Public zoning district Subject to the approval of a CUP. Density will depend on surrounding zoning.
016231023000	893 Blanco Cir	Zoning Code Amendment 2019-003	Zoning Code Amendment 2019-003	10/2/2019						12.1	Public/Semi Public	Public/Semi Public				Nonvacant	Commercial Office / School - Zoning Code Amendment 2019-003 allowed residential uses in the Public/Semi-Public zoning district Subject to the approval of a CUP. Density will depend on surrounding zoning.
207023002000	144 Hitchcock Rd	Zoning Code Amendment 2019-003	Zoning Code Amendment 2019-003	10/2/2019						11.2	Public/Semi Public	Public/Semi Public				Nonvacant	Animal Shelter - Zoning Code Amendment 2019-003 allowed residential uses in the Public/Semi-Public zoning district Subject to the approval of a CUP. Density will depend on surrounding zoning.
003851022000	680 Las Casitas Dr	Zoning Code Amendment 2019-003	Zoning Code Amendment 2019-003	10/2/2019						11.2	Public/Semi Public	Public/Semi Public				Nonvacant	School - Zoning Code Amendment 2019-003 allowed residential uses in the Public/Semi-Public zoning district Subject to the approval of a CUP. Density will depend on surrounding zoning.
211361008000	636 Arcadia Wy	Zoning Code Amendment 2019-003	Zoning Code Amendment 2019-003	10/2/2019						11.0	Public/Semi Public	Public/Semi Public				Nonvacant	School - Zoning Code Amendment 2019-003 allowed residential uses in the Public/Semi-Public zoning district Subject to the approval of a CUP. Density will depend on surrounding zoning.
003851006000	867 E Laurel Dr	Zoning Code Amendment 2019-003	Zoning Code Amendment 2019-003	10/2/2019						10.7	Public/Semi Public	Public/Semi Public				Nonvacant	School - Zoning Code Amendment 2019-003 allowed residential uses in the Public/Semi-Public zoning district Subject to the approval of a CUP. Density will depend on surrounding zoning.
002301025000	420 Homestead Ave	Zoning Code Amendment 2019-003	Zoning Code Amendment 2019-003	10/2/2019						10.1	Public/Semi Public	Public/Semi Public				Nonvacant	Residential - Zoning Code Amendment 2019-003 allowed residential uses in the Public/Semi-Public zoning district Subject to the approval of a CUP. Density will depend on surrounding zoning.
002461012000	705 California St	Zoning Code Amendment 2019-003	Zoning Code Amendment 2019-003	10/2/2019						10.1	Public/Semi Public	Public/Semi Public				Nonvacant	School - Zoning Code Amendment 2019-003 allowed residential uses in the Public/Semi-Public zoning district Subject to the approval of a CUP. Density will depend on surrounding zoning.
004611001000	905 N Sanborn Rd	Zoning Code Amendment 2019-003	Zoning Code Amendment 2019-003	10/2/2019						9.8	Public/Semi Public	Public/Semi Public				Nonvacant	School - Zoning Code Amendment 2019-003 allowed residential uses in the Public/Semi-Public zoning district Subject to the approval of a CUP. Density will depend on surrounding zoning.

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004211018000	1255 E Market St	Zoning Code Amendment 2019-003	Zoning Code Amendment 2019-003	10/2/2019						9.7	Public/Semi Public	Public/Semi Public				Nonvacant	School - Zoning Code Amendment 2019-003 allowed residential uses in the Public/Semi-Public zoning district Subject to the approval of a CUP. Density will depend on surrounding zoning.
153041028000	425 Bardin Rd	Zoning Code Amendment 2019-003	Zoning Code Amendment 2019-003	10/2/2019						9.5	Public/Semi Public	Public/Semi Public				Nonvacant	School - Zoning Code Amendment 2019-003 allowed residential uses in the Public/Semi-Public zoning district Subject to the approval of a CUP. Density will depend on surrounding zoning.
207023003000	144 Hitchcock Rd	Zoning Code Amendment 2019-003	Zoning Code Amendment 2019-003	10/2/2019						9.5	Public/Semi Public	Public/Semi Public				Nonvacant	Animal Shelter - Zoning Code Amendment 2019-003 allowed residential uses in the Public/Semi-Public zoning district Subject to the approval of a CUP. Density will depend on surrounding zoning.
004061023000	110 S Wood St	Zoning Code Amendment 2019-003	Zoning Code Amendment 2019-003	10/2/2019						9.4	Public/Semi Public	Public/Semi Public				Nonvacant	School - Zoning Code Amendment 2019-003 allowed residential uses in the Public/Semi-Public zoning district Subject to the approval of a CUP. Density will depend on surrounding zoning.
002711002000	450 E Romie Ln	Zoning Code Amendment 2019-003	Zoning Code Amendment 2019-003	10/2/2019						9.3	Public/Semi Public	Public/Semi Public				Nonvacant	Hospital - Zoning Code Amendment 2019-003 allowed residential uses in the Public/Semi-Public zoning district Subject to the approval of a CUP. Density will depend on surrounding zoning.
016122026000	410 San Miguel Ave	Zoning Code Amendment 2019-003	Zoning Code Amendment 2019-003	10/2/2019						9.2	Public/Semi Public	Public/Semi Public				Nonvacant	School - Zoning Code Amendment 2019-003 allowed residential uses in the Public/Semi-Public zoning district Subject to the approval of a CUP. Density will depend on surrounding zoning.
003312010000	521 Rochex Ave	Zoning Code Amendment 2019-003	Zoning Code Amendment 2019-003	10/2/2019						9.0	Public/Semi Public	Public/Semi Public				Nonvacant	School - Zoning Code Amendment 2019-003 allowed residential uses in the Public/Semi-Public zoning district Subject to the approval of a CUP. Density will depend on surrounding zoning.
003851037000	1422 Natividad Rd	Zoning Code Amendment 2019-003	Zoning Code Amendment 2019-003	10/2/2019						8.9	Public/Semi Public	Public/Semi Public				Nonvacant	Detention Facility - Zoning Code Amendment 2019-003 allowed residential uses in the Public/Semi-Public zoning district Subject to the approval of a CUP. Density will depend on surrounding zoning.
002561006000	560 Iverson St	Zoning Code Amendment 2019-003	Zoning Code Amendment 2019-003	10/2/2019						8.8	Public/Semi Public	Public/Semi Public				Nonvacant	School - Zoning Code Amendment 2019-003 allowed residential uses in the Public/Semi-Public zoning district Subject to the approval of a CUP. Density will depend on surrounding zoning.
004311029000	939 N Sanborn Rd	Zoning Code Amendment 2019-003	Zoning Code Amendment 2019-003	10/2/2019						8.7	Public/Semi Public	Public/Semi Public				Nonvacant	School - Zoning Code Amendment 2019-003 allowed residential uses in the Public/Semi-Public zoning district Subject to the approval of a CUP. Density will depend on surrounding zoning.
002572009000	403 W Acacia St	Zoning Code Amendment 2019-003	Zoning Code Amendment 2019-003	10/2/2019						8.7	Public/Semi Public	Public/Semi Public				Nonvacant	School - Zoning Code Amendment 2019-003 allowed residential uses in the Public/Semi-Public zoning district Subject to the approval of a CUP. Density will depend on surrounding zoning.
003861013000	1100 Sharon Dr	Zoning Code Amendment 2019-003	Zoning Code Amendment 2019-003	10/2/2019						8.7	Public/Semi Public	Public/Semi Public				Vacant	None - Zoning Code Amendment 2019-003 allowed residential uses in the Public/Semi-Public zoning district Subject to the approval of a CUP. Density will depend on surrounding zoning.

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153102012000	1576 Cottonwood Dr	Zoning Code Amendment 2019-003	Zoning Code Amendment 2019-003	10/2/2019						8.5	Public/Semi Public	Public/Semi Public				Nonvacant	Residential - Zoning Code Amendment 2019-003 allowed residential uses in the Public/Semi-Public zoning district Subject to the approval of a CUP. Density will depend on surrounding zoning.
261231001000	1465 Modoc Ave	Zoning Code Amendment 2019-003	Zoning Code Amendment 2019-003	10/2/2019						8.3	Public/Semi Public	Public/Semi Public				Nonvacant	School - Zoning Code Amendment 2019-003 allowed residential uses in the Public/Semi-Public zoning district Subject to the approval of a CUP. Density will depend on surrounding zoning.
003681032000	1256 Linwood Dr	Zoning Code Amendment 2019-003	Zoning Code Amendment 2019-003	10/2/2019						8.3	Public/Semi Public	Public/Semi Public				Nonvacant	School - Zoning Code Amendment 2019-003 allowed residential uses in the Public/Semi-Public zoning district Subject to the approval of a CUP. Density will depend on surrounding zoning.
016051032000	833 W Acacia St	Zoning Code Amendment 2019-003	Zoning Code Amendment 2019-003	10/2/2019						8.0	Public/Semi Public	Public/Semi Public				Nonvacant	School - Zoning Code Amendment 2019-003 allowed residential uses in the Public/Semi-Public zoning district Subject to the approval of a CUP. Density will depend on surrounding zoning.
003851014000	1410 Natividad Rd	Zoning Code Amendment 2019-003	Zoning Code Amendment 2019-003	10/2/2019						7.9	Public/Semi Public	Public/Semi Public				Nonvacant	Detention Facility - Zoning Code Amendment 2019-003 allowed residential uses in the Public/Semi-Public zoning district Subject to the approval of a CUP. Density will depend on surrounding zoning.
153102028000	1225 Towt St	Zoning Code Amendment 2019-003	Zoning Code Amendment 2019-003	10/2/2019						7.9	Public/Semi Public	Public/Semi Public				Nonvacant	School - Zoning Code Amendment 2019-003 allowed residential uses in the Public/Semi-Public zoning district Subject to the approval of a CUP. Density will depend on surrounding zoning.
261322015000	757 Sausal Dr	Zoning Code Amendment 2019-003	Zoning Code Amendment 2019-003	10/2/2019						7.4	Public/Semi Public	Public/Semi Public				Nonvacant	School - Zoning Code Amendment 2019-003 allowed residential uses in the Public/Semi-Public zoning district Subject to the approval of a CUP. Density will depend on surrounding zoning.
003132002000	114 Bridge St	Zoning Code Amendment 2019-003	Zoning Code Amendment 2019-003	10/2/2019						7.4	Public/Semi Public	Public/Semi Public				Nonvacant	Major Utility Facility - Zoning Code Amendment 2019-003 allowed residential uses in the Public/Semi-Public zoning district Subject to the approval of a CUP. Density will depend on surrounding zoning.
003851024000	1486 Constitution Blvd	Zoning Code Amendment 2019-003	Zoning Code Amendment 2019-003	10/2/2019						7.1	Public/Semi Public	Public/Semi Public				Nonvacant	Commercial Recreation - Zoning Code Amendment 2019-003 allowed residential uses in the Public/Semi-Public zoning district Subject to the approval of a CUP. Density will depend on surrounding zoning.
153174009000	910 New Salem Dr	Zoning Code Amendment 2019-003	Zoning Code Amendment 2019-003	10/2/2019						7.0	Public/Semi Public	Public/Semi Public				Nonvacant	School - Zoning Code Amendment 2019-003 allowed residential uses in the Public/Semi-Public zoning district Subject to the approval of a CUP. Density will depend on surrounding zoning.
153481006000	1505 Cougar Dr	Zoning Code Amendment 2019-003	Zoning Code Amendment 2019-003	10/2/2019						6.9	Public/Semi Public	Public/Semi Public				Nonvacant	School - Zoning Code Amendment 2019-003 allowed residential uses in the Public/Semi-Public zoning district Subject to the approval of a CUP. Density will depend on surrounding zoning.
153081046000	1770 Kittery St	Zoning Code Amendment 2019-003	Zoning Code Amendment 2019-003	10/2/2019						6.7	Public/Semi Public	Public/Semi Public				Nonvacant	School - Zoning Code Amendment 2019-003 allowed residential uses in the Public/Semi-Public zoning district Subject to the approval of a CUP. Density will depend on surrounding zoning.

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002262001000	120 Capitol St	Zoning Code Amendment 2019-003	Zoning Code Amendment 2019-003	10/2/2019						6.6	Public/Semi Public	Public/Semi Public				Nonvacant	School - Zoning Code Amendment 2019-003 allowed residential uses in the Public/Semi-Public zoning district Subject to the approval of a CUP. Density will depend on surrounding zoning.
003722020000	20 Santa Teresa Wy	Zoning Code Amendment 2019-003	Zoning Code Amendment 2019-003	10/2/2019						6.1	Public/Semi Public	Public/Semi Public				Nonvacant	School - Zoning Code Amendment 2019-003 allowed residential uses in the Public/Semi-Public zoning district Subject to the approval of a CUP. Density will depend on surrounding zoning.
003212021000	20 Sherwood Pl	Zoning Code Amendment 2019-003	Zoning Code Amendment 2019-003	10/2/2019						6.0	Public/Semi Public	Public/Semi Public				Nonvacant	School - Zoning Code Amendment 2019-003 allowed residential uses in the Public/Semi-Public zoning district Subject to the approval of a CUP. Density will depend on surrounding zoning.
003211014000	220 Bridge St	Zoning Code Amendment 2019-003	Zoning Code Amendment 2019-003	10/2/2019						6.0	Public/Semi Public	Public/Semi Public				Nonvacant	Major Utility Facility - Zoning Code Amendment 2019-003 allowed residential uses in the Public/Semi-Public zoning district Subject to the approval of a CUP. Density will depend on surrounding zoning.
004461024000	1441 Del Monte Ave	Zoning Code Amendment 2019-003	Zoning Code Amendment 2019-003	10/2/2019						6.0	Public/Semi Public	Public/Semi Public				Nonvacant	School - Zoning Code Amendment 2019-003 allowed residential uses in the Public/Semi-Public zoning district Subject to the approval of a CUP. Density will depend on surrounding zoning.
211231055000	1636 Ercia St	Zoning Code Amendment 2019-003	Zoning Code Amendment 2019-003	10/2/2019						5.8	Public/Semi Public	Public/Semi Public				Nonvacant	Commercial Office - Zoning Code Amendment 2019-003 allowed residential uses in the Public/Semi-Public zoning district Subject to the approval of a CUP. Density will depend on surrounding zoning.
002162058000	14 Stone St	Zoning Code Amendment 2019-003	Zoning Code Amendment 2019-003	10/2/2019						5.8	Public/Semi Public	Public/Semi Public				Nonvacant	Religious Assembly / School - Zoning Code Amendment 2019-003 allowed residential uses in the Public/Semi-Public zoning district Subject to the approval of a CUP. Density will depend on surrounding zoning.
003212020000	10 Sherwood Pl	Zoning Code Amendment 2019-003	Zoning Code Amendment 2019-003	10/2/2019						5.7	Public/Semi Public	Public/Semi Public				Nonvacant	School - Zoning Code Amendment 2019-003 allowed residential uses in the Public/Semi-Public zoning district Subject to the approval of a CUP. Density will depend on surrounding zoning.
003851030000	1270 Natividad Rd	Zoning Code Amendment 2019-003	Zoning Code Amendment 2019-003	10/2/2019						5.4	Public/Semi Public	Public/Semi Public				Nonvacant	Hospital - Zoning Code Amendment 2019-003 allowed residential uses in the Public/Semi-Public zoning district Subject to the approval of a CUP. Density will depend on surrounding zoning.
004601055000	970 Circle Dr	Zoning Code Amendment 2019-003	Zoning Code Amendment 2019-003	10/2/2019						5.3	Public/Semi Public	Public/Semi Public				Nonvacant	Youth Center / Detention Center - Zoning Code Amendment 2019-003 allowed residential uses in the Public/Semi-Public zoning district Subject to the approval of a CUP. Density will depend on surrounding zoning.
261711019000	1011 Post Dr	Zoning Code Amendment 2019-003	Zoning Code Amendment 2019-003	10/2/2019						5.1	Public/Semi Public	Public/Semi Public				Nonvacant	Public Facility (US Postal Office) - Zoning Code Amendment 2019-003 allowed residential uses in the Public/Semi-Public zoning district Subject to the approval of a CUP. Density will depend on surrounding zoning.

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003863002000	1504 Moffett St	Zoning Code Amendment 2019-003	Zoning Code Amendment 2019-003	10/2/2019						4.9	Public/Semi Public	Public/Semi Public				Vacant	None - Zoning Code Amendment 2019-003 allowed residential uses in the Public/Semi-Public zoning district Subject to the approval of a CUP. Density will depend on surrounding zoning.
016294034000	1130 San Vicente Ave	Zoning Code Amendment 2019-003	Zoning Code Amendment 2019-003	10/2/2019						4.2	Public/Semi Public	Public/Semi Public				Nonvacant	Religious Assembly - Zoning Code Amendment 2019-003 allowed residential uses in the Public/Semi-Public zoning district Subject to the approval of a CUP. Density will depend on surrounding zoning.
003121006000	270 Sun Wy	Zoning Code Amendment 2019-003	Zoning Code Amendment 2019-003	10/2/2019						4.2	Public/Semi Public	Public/Semi Public				Vacant	None - Zoning Code Amendment 2019-003 allowed residential uses in the Public/Semi-Public zoning district Subject to the approval of a CUP. Density will depend on surrounding zoning.
211231001000	249 E Alvin Dr	Zoning Code Amendment 2019-003	Zoning Code Amendment 2019-003	10/2/2019						4.0	Public/Semi Public	Public/Semi Public				Nonvacant	Religious Assembly - Zoning Code Amendment 2019-003 allowed residential uses in the Public/Semi-Public zoning district Subject to the approval of a CUP. Density will depend on surrounding zoning.
016231025000	1215 San Angelo Dr	Zoning Code Amendment 2019-003	Zoning Code Amendment 2019-003	10/2/2019						3.8	Public/Semi Public	Public/Semi Public				Nonvacant	Residential - Zoning Code Amendment 2019-003 allowed residential uses in the Public/Semi-Public zoning district Subject to the approval of a CUP. Density will depend on surrounding zoning.
003851033000	1420 Natividad Rd	Zoning Code Amendment 2019-003	Zoning Code Amendment 2019-003	10/2/2019						3.6	Public/Semi Public	Public/Semi Public				Nonvacant	Detention Facility - Zoning Code Amendment 2019-003 allowed residential uses in the Public/Semi-Public zoning district Subject to the approval of a CUP. Density will depend on surrounding zoning.
003841013000	90 Natividad Rd	Zoning Code Amendment 2019-003	Zoning Code Amendment 2019-003	10/2/2019						3.5	Public/Semi Public	Public/Semi Public				Nonvacant	Cemetery - Zoning Code Amendment 2019-003 allowed residential uses in the Public/Semi-Public zoning district Subject to the approval of a CUP. Density will depend on surrounding zoning.
003722019000	320 E Laurel Dr	Zoning Code Amendment 2019-003	Zoning Code Amendment 2019-003	10/2/2019						3.5	Public/Semi Public	Public/Semi Public				Nonvacant	Religious Assembly - Zoning Code Amendment 2019-003 allowed residential uses in the Public/Semi-Public zoning district Subject to the approval of a CUP. Density will depend on surrounding zoning.
211231004000	325 E Alvin Dr	Zoning Code Amendment 2019-003	Zoning Code Amendment 2019-003	10/2/2019						3.4	Public/Semi Public	Public/Semi Public				Nonvacant	Religious Assembly - Zoning Code Amendment 2019-003 allowed residential uses in the Public/Semi-Public zoning district Subject to the approval of a CUP. Density will depend on surrounding zoning.
002331010000	320 Lincoln Ave	Zoning Code Amendment 2019-003	Zoning Code Amendment 2019-003	10/2/2019						3.4	Public/Semi Public	Public/Semi Public				Nonvacant	Library / Recreation Facility - Zoning Code Amendment 2019-003 allowed residential uses in the Public/Semi-Public zoning district Subject to the approval of a CUP. Density will depend on surrounding zoning.
003871019000	112 S Wood St	Zoning Code Amendment 2019-003	Zoning Code Amendment 2019-003	10/2/2019						3.3	Public/Semi Public	Public/Semi Public				Nonvacant	School - Zoning Code Amendment 2019-003 allowed residential uses in the Public/Semi-Public zoning district Subject to the approval of a CUP. Density will depend on surrounding zoning.
003902002000	103 Mayfair Dr	Zoning Code Amendment 2019-003	Zoning Code Amendment 2019-003	10/2/2019						3.2	Public/Semi Public	Public/Semi Public				Nonvacant	Residential - Zoning Code Amendment 2019-003 allowed residential uses in the Public/Semi-Public zoning district Subject to the approval of a CUP. Density will depend on surrounding zoning.

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002253028000	230 Church St. Unit Bldg3	Zoning Code Amendment 2019-003	Zoning Code Amendment 2019-003	10/2/2019						3.1	Public/Semi Public	Public/Semi Public				Nonvacant	Governmental Facility - Zoning Code Amendment 2019-003 allowed residential uses in the Public/Semi-Public zoning district Subject to the approval of a CUP. Density will depend on surrounding zoning.
004283042000	1704 2nd Ave	Zoning Code Amendment 2019-003	Zoning Code Amendment 2019-003	10/2/2019						3.0	Public/Semi Public	Public/Semi Public				Nonvacant	Religious Assembly - Zoning Code Amendment 2019-003 allowed residential uses in the Public/Semi-Public zoning district Subject to the approval of a CUP. Density will depend on surrounding zoning.
211231002000	255 E Alvin Dr	Zoning Code Amendment 2019-003	Zoning Code Amendment 2019-003	10/2/2019						3.0	Public/Semi Public	Public/Semi Public				Nonvacant	Religious Assembly - Zoning Code Amendment 2019-003 allowed residential uses in the Public/Semi-Public zoning district Subject to the approval of a CUP. Density will depend on surrounding zoning.
207161012000	1230 Luther Wy	Zoning Code Amendment 2019-003	Zoning Code Amendment 2019-003	10/2/2019						3.0	Public/Semi Public	Public/Semi Public				Nonvacant	Residential - Zoning Code Amendment 2019-003 allowed residential uses in the Public/Semi-Public zoning district Subject to the approval of a CUP. Density will depend on surrounding zoning.
261734001000	645 Larkin St	Zoning Code Amendment 2019-003	Zoning Code Amendment 2019-003	10/2/2019						3.0	Public/Semi Public	Public/Semi Public				Nonvacant	School - Zoning Code Amendment 2019-003 allowed residential uses in the Public/Semi-Public zoning district Subject to the approval of a CUP. Density will depend on surrounding zoning.
261201016000	580 Larkin St	Zoning Code Amendment 2019-003	Zoning Code Amendment 2019-003	10/2/2019						3.0	Public/Semi Public	Public/Semi Public				Nonvacant	Religious Assembly - Zoning Code Amendment 2019-003 allowed residential uses in the Public/Semi-Public zoning district Subject to the approval of a CUP. Density will depend on surrounding zoning.
003241011000	260 E Laurel Dr	Zoning Code Amendment 2019-003	Zoning Code Amendment 2019-003	10/2/2019						3.0	Public/Semi Public	Public/Semi Public				Nonvacant	Government Facility - Zoning Code Amendment 2019-003 allowed residential uses in the Public/Semi-Public zoning district Subject to the approval of a CUP. Density will depend on surrounding zoning.
004294008000	1747 2nd Ave	Zoning Code Amendment 2019-003	Zoning Code Amendment 2019-003	10/2/2019						3.0	Public/Semi Public	Public/Semi Public				Nonvacant	Religious Assembly - Zoning Code Amendment 2019-003 allowed residential uses in the Public/Semi-Public zoning district Subject to the approval of a CUP. Density will depend on surrounding zoning.
211231005000	345 E Alvin Dr	Zoning Code Amendment 2019-003	Zoning Code Amendment 2019-003	10/2/2019						3.0	Public/Semi Public	Public/Semi Public				Nonvacant	Religious Assembly - Zoning Code Amendment 2019-003 allowed residential uses in the Public/Semi-Public zoning district Subject to the approval of a CUP. Density will depend on surrounding zoning.
003902001000	1130 John St	Zoning Code Amendment 2019-003	Zoning Code Amendment 2019-003	10/2/2019						2.8	Public/Semi Public	Public/Semi Public				Nonvacant	School - Zoning Code Amendment 2019-003 allowed residential uses in the Public/Semi-Public zoning district Subject to the approval of a CUP. Density will depend on surrounding zoning.
002881069000	960 E Blanco Rd	Zoning Code Amendment 2019-003	Zoning Code Amendment 2019-003	10/2/2019						2.8	Public/Semi Public	Public/Semi Public				Nonvacant	Government Facility - Zoning Code Amendment 2019-003 allowed residential uses in the Public/Semi-Public zoning district Subject to the approval of a CUP. Density will depend on surrounding zoning.
003851034000	1412 Natividad Rd	Zoning Code Amendment 2019-003	Zoning Code Amendment 2019-003	10/2/2019						2.8	Public/Semi Public	Public/Semi Public				Nonvacant	Government Facility - Zoning Code Amendment 2019-003 allowed residential uses in the Public/Semi-Public zoning district Subject to the approval of a CUP. Density will depend on surrounding zoning.

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003861003000	700 Airport Blvd	Zoning Code Amendment 2019-003	Zoning Code Amendment 2019-003	10/2/2019						2.7	Public/Semi Public	Public/Semi Public				Vacant	Municipal Airport - Zoning Code Amendment 2019-003 allowed residential uses in the Public/Semi-Public zoning district Subject to the approval of a CUP. Density will depend on surrounding zoning.
004601056000	910 Circle Dr	Zoning Code Amendment 2019-003	Zoning Code Amendment 2019-003	10/2/2019						2.7	Public/Semi Public	Public/Semi Public				Vacant	Government Facility - Zoning Code Amendment 2019-003 allowed residential uses in the Public/Semi-Public zoning district Subject to the approval of a CUP. Density will depend on surrounding zoning.
002561007000	1040 Iverson St	Zoning Code Amendment 2019-003	Zoning Code Amendment 2019-003	10/2/2019						2.6	Public/Semi Public	Public/Semi Public				Nonvacant	Residential - Zoning Code Amendment 2019-003 allowed residential uses in the Public/Semi-Public zoning district Subject to the approval of a CUP. Density will depend on surrounding zoning.
261711067000	1027 Post Dr	Zoning Code Amendment 2019-003	Zoning Code Amendment 2019-003	10/2/2019						2.6	Public/Semi Public	Public/Semi Public				Nonvacant	Religious Assembly - Zoning Code Amendment 2019-003 allowed residential uses in the Public/Semi-Public zoning district Subject to the approval of a CUP. Density will depend on surrounding zoning.
004432056000	1125 Gamer Ave	Zoning Code Amendment 2019-003	Zoning Code Amendment 2019-003	10/2/2019						2.6	Public/Semi Public	Public/Semi Public				Nonvacant	Religious Assembly - Zoning Code Amendment 2019-003 allowed residential uses in the Public/Semi-Public zoning district Subject to the approval of a CUP. Density will depend on surrounding zoning.
003851031000	1322 Natividad Rd	Zoning Code Amendment 2019-003	Zoning Code Amendment 2019-003	10/2/2019						2.5	Public/Semi Public	Public/Semi Public				Nonvacant	Hospital - Zoning Code Amendment 2019-003 allowed residential uses in the Public/Semi-Public zoning district Subject to the approval of a CUP. Density will depend on surrounding zoning.
004481040000	615 Williams Rd	Zoning Code Amendment 2019-003	Zoning Code Amendment 2019-003	10/2/2019						2.5	Public/Semi Public	Public/Semi Public				Nonvacant	Public Facility (Library) - Zoning Code Amendment 2019-003 allowed residential uses in the Public/Semi-Public zoning district Subject to the approval of a CUP. Density will depend on surrounding zoning.
002246014000	200 Lincoln Ave	Zoning Code Amendment 2019-003	Zoning Code Amendment 2019-003	10/2/2019						2.4	Public/Semi Public	Public/Semi Public				Nonvacant	Government Facility - Zoning Code Amendment 2019-003 allowed residential uses in the Public/Semi-Public zoning district Subject to the approval of a CUP. Density will depend on surrounding zoning.
002571010000	405 Palma Dr	Zoning Code Amendment 2019-003	Zoning Code Amendment 2019-003	10/2/2019						2.4	Public/Semi Public	Public/Semi Public				Nonvacant	Religious Assembly - Zoning Code Amendment 2019-003 allowed residential uses in the Public/Semi-Public zoning district Subject to the approval of a CUP. Density will depend on surrounding zoning.
153061052000	155 Bardin Rd	Zoning Code Amendment 2019-003	Zoning Code Amendment 2019-003	10/2/2019						2.3	Public/Semi Public	Public/Semi Public				Nonvacant	School - Zoning Code Amendment 2019-003 allowed residential uses in the Public/Semi-Public zoning district Subject to the approval of a CUP. Density will depend on surrounding zoning.
261661011000	98 Kip Dr	Zoning Code Amendment 2019-003	Zoning Code Amendment 2019-003	10/2/2019						2.3	Public/Semi Public	Public/Semi Public				Nonvacant	Religious Assembly - Zoning Code Amendment 2019-003 allowed residential uses in the Public/Semi-Public zoning district Subject to the approval of a CUP. Density will depend on surrounding zoning.
153621004000	1484 Constitution Blvd	Zoning Code Amendment 2019-003	Zoning Code Amendment 2019-003	10/2/2019						2.3	Public/Semi Public	Public/Semi Public				Nonvacant	Religious Assembly - Zoning Code Amendment 2019-003 allowed residential uses in the Public/Semi-Public zoning district Subject to the approval of a CUP. Density will depend on surrounding zoning.

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002791013000	1131 Abbott St	Zoning Code Amendment 2019-003	Zoning Code Amendment 2019-003	10/2/2019						2.2	Public/Semi Public	Public/Semi Public				Nonvacant	Cemetery - Zoning Code Amendment 2019-003 allowed residential uses in the Public/Semi-Public zoning district Subject to the approval of a CUP. Density will depend on surrounding zoning.
002171035000	20 Station Pl	Zoning Code Amendment 2019-003	Zoning Code Amendment 2019-003	10/2/2019						2.2	Public/Semi Public	Public/Semi Public				Nonvacant	Public Facility (Historic Building) - Zoning Code Amendment 2019-003 allowed residential uses in the Public/Semi-Public zoning district Subject to the approval of a CUP. Density will depend on surrounding zoning.
002555020000	820 Padre Dr, Unit B	Zoning Code Amendment 2019-003	Zoning Code Amendment 2019-003	10/2/2019						2.1	Public/Semi Public	Public/Semi Public				Nonvacant	Religious Assembly - Zoning Code Amendment 2019-003 allowed residential uses in the Public/Semi-Public zoning district Subject to the approval of a CUP. Density will depend on surrounding zoning.
003851040000	1326 Natividad Rd	Zoning Code Amendment 2019-003	Zoning Code Amendment 2019-003	10/2/2019						2.1	Public/Semi Public	Public/Semi Public				Nonvacant	Medical Offices - Zoning Code Amendment 2019-003 allowed residential uses in the Public/Semi-Public zoning district Subject to the approval of a CUP. Density will depend on surrounding zoning.
002403014000	600 S Main St, Unit 7	Zoning Code Amendment 2019-003	Zoning Code Amendment 2019-003	10/2/2019						2.0	Public/Semi Public	Public/Semi Public				Nonvacant	School - Zoning Code Amendment 2019-003 allowed residential uses in the Public/Semi-Public zoning district Subject to the approval of a CUP. Density will depend on surrounding zoning.
153722037000	646 Argentine Dr	Zoning Code Amendment 2019-003	Zoning Code Amendment 2019-003	10/2/2019						2.0	Public/Semi Public	Public/Semi Public				Nonvacant	Residential - Zoning Code Amendment 2019-003 allowed residential uses in the Public/Semi-Public zoning district Subject to the approval of a CUP. Density will depend on surrounding zoning.
261711059000	625 Larkin St	Zoning Code Amendment 2019-003	Zoning Code Amendment 2019-003	10/2/2019						2.0	Public/Semi Public	Public/Semi Public				Nonvacant	Park - Zoning Code Amendment 2019-003 allowed residential uses in the Public/Semi-Public zoning district Subject to the approval of a CUP. Density will depend on surrounding zoning.
003851029000	1220 Natividad Rd	Zoning Code Amendment 2019-003	Zoning Code Amendment 2019-003	10/2/2019						2.0	Public/Semi Public	Public/Semi Public				Nonvacant	Vacant Building - Zoning Code Amendment 2019-003 allowed residential uses in the Public/Semi-Public zoning district Subject to the approval of a CUP. Density will depend on surrounding zoning.
003851038000	44 Plumas Wy	Zoning Code Amendment 2019-003	Zoning Code Amendment 2019-003	10/2/2019						2.0	Public/Semi Public	Public/Semi Public				Nonvacant	Residential - Zoning Code Amendment 2019-003 allowed residential uses in the Public/Semi-Public zoning district Subject to the approval of a CUP. Density will depend on surrounding zoning.
002401024000	109 Clay St	Zoning Code Amendment 2019-003	Zoning Code Amendment 2019-003	10/2/2019						1.9	Public/Semi Public	Public/Semi Public				Nonvacant	Commercial Recreation - Zoning Code Amendment 2019-003 allowed residential uses in the Public/Semi-Public zoning district Subject to the approval of a CUP. Density will depend on surrounding zoning.
003031036000	490 San Benito St	Zoning Code Amendment 2019-003	Zoning Code Amendment 2019-003	10/2/2019						1.8	Public/Semi Public	Public/Semi Public				Nonvacant	Religious Assembly - Zoning Code Amendment 2019-003 allowed residential uses in the Public/Semi-Public zoning district Subject to the approval of a CUP. Density will depend on surrounding zoning.

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002171033000	40 Railroad Ave	Zoning Code Amendment 2019-003	Zoning Code Amendment 2019-003	10/2/2019						1.6	Public/Semi Public	Public/Semi Public				Nonvacant	Public Facility (Train Station) - Zoning Code Amendment 2019-003 allowed residential uses in the Public/Semi-Public zoning district Subject to the approval of a CUP. Density will depend on surrounding zoning.
003863015000	1545 Moffett St	Zoning Code Amendment 2019-003	Zoning Code Amendment 2019-003	10/2/2019						1.6	Public/Semi Public	Public/Semi Public				Nonvacant	Municipal Airport - Zoning Code Amendment 2019-003 allowed residential uses in the Public/Semi-Public zoning district Subject to the approval of a CUP. Density will depend on surrounding zoning.
003863037000	1585 Moffett St	Zoning Code Amendment 2019-003	Zoning Code Amendment 2019-003	10/2/2019						1.6	Public/Semi Public	Public/Semi Public				Nonvacant	Municipal Airport - Zoning Code Amendment 2019-003 allowed residential uses in the Public/Semi-Public zoning district Subject to the approval of a CUP. Density will depend on surrounding zoning.
177131007000	271 Hwy 68	Zoning Code Amendment 2019-003	Zoning Code Amendment 2019-003	10/2/2019						1.6	Public/Semi Public	Public/Semi Public				Nonvacant	Highway - Zoning Code Amendment 2019-003 allowed residential uses in the Public/Semi-Public zoning district Subject to the approval of a CUP. Density will depend on surrounding zoning.
153722038000	1838 Monte Bella Blvd	Zoning Code Amendment 2019-003	Zoning Code Amendment 2019-003	10/2/2019						1.5	Public/Semi Public	Public/Semi Public				Nonvacant	Residential - Zoning Code Amendment 2019-003 allowed residential uses in the Public/Semi-Public zoning district Subject to the approval of a CUP. Density will depend on surrounding zoning.
002253032000	230 Church St. Unit Bldg3	Zoning Code Amendment 2019-003	Zoning Code Amendment 2019-003	10/2/2019						1.4	Public/Semi Public	Public/Semi Public				Nonvacant	Government Facility - Zoning Code Amendment 2019-003 allowed residential uses in the Public/Semi-Public zoning district Subject to the approval of a CUP. Density will depend on surrounding zoning.
002292026000	431 W Alisal St	Zoning Code Amendment 2019-003	Zoning Code Amendment 2019-003	10/2/2019						1.4	Public/Semi Public	Public/Semi Public				Nonvacant	Commercial Facility - Zoning Code Amendment 2019-003 allowed residential uses in the Public/Semi-Public zoning district Subject to the approval of a CUP. Density will depend on surrounding zoning.
002253029000	230 Church St. Unit Bldg3	Zoning Code Amendment 2019-003	Zoning Code Amendment 2019-003	10/2/2019						1.3	Public/Semi Public	Public/Semi Public				Nonvacant	Government Facility - Zoning Code Amendment 2019-003 allowed residential uses in the Public/Semi-Public zoning district Subject to the approval of a CUP. Density will depend on surrounding zoning.
004246004000	750 Beech St	Zoning Code Amendment 2019-003	Zoning Code Amendment 2019-003	10/2/2019						1.3	Public/Semi Public	Public/Semi Public				Nonvacant	Government Facility - Zoning Code Amendment 2019-003 allowed residential uses in the Public/Semi-Public zoning district Subject to the approval of a CUP. Density will depend on surrounding zoning.
003852001000	1328 Natividad Rd	Zoning Code Amendment 2019-003	Zoning Code Amendment 2019-003	10/2/2019						1.3	Public/Semi Public	Public/Semi Public				Nonvacant	Medical Office - Zoning Code Amendment 2019-003 allowed residential uses in the Public/Semi-Public zoning district Subject to the approval of a CUP. Density will depend on surrounding zoning.
003861014000	1330 E Alisal St	Zoning Code Amendment 2019-003	Zoning Code Amendment 2019-003	10/2/2019						1.2	Public/Semi Public	Public/Semi Public				Nonvacant	Government Facility - Zoning Code Amendment 2019-003 allowed residential uses in the Public/Semi-Public zoning district Subject to the approval of a CUP. Density will depend on surrounding zoning.
002345019000	320 Salinas St	Zoning Code Amendment 2019-003	Zoning Code Amendment 2019-003	10/2/2019						1.2	Public/Semi Public	Public/Semi Public				Nonvacant	Parking Lot - Zoning Code Amendment 2019-003 allowed residential uses in the Public/Semi-Public zoning district Subject to the approval of a CUP. Density will depend on surrounding zoning.

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002233023000	300 Monterey St	Zoning Code Amendment 2019-003	Zoning Code Amendment 2019-003	10/2/2019						1.2	Public/Semi Public	Public/Semi Public				Nonvacant	Parking Lot - Zoning Code Amendment 2019-003 allowed residential uses in the Public/Semi-Public zoning district Subject to the approval of a CUP. Density will depend on surrounding zoning.
261711063000	1019 Post Dr	Zoning Code Amendment 2019-003	Zoning Code Amendment 2019-003	10/2/2019						1.1	Public/Semi Public	Public/Semi Public				Nonvacant	Commercial Facility - Zoning Code Amendment 2019-003 allowed residential uses in the Public/Semi-Public zoning district Subject to the approval of a CUP. Density will depend on surrounding zoning.
016231020000	780 E Romie Ln, Unit G	Zoning Code Amendment 2019-003	Zoning Code Amendment 2019-003	10/2/2019						1.1	Public/Semi Public	Public/Semi Public				Nonvacant	Medical Office - Zoning Code Amendment 2019-003 allowed residential uses in the Public/Semi-Public zoning district Subject to the approval of a CUP. Density will depend on surrounding zoning.
002322018000	300 Cayuga St	Zoning Code Amendment 2019-003	Zoning Code Amendment 2019-003	10/2/2019						1.1	Public/Semi Public	Public/Semi Public				Nonvacant	Parking Lot - Zoning Code Amendment 2019-003 allowed residential uses in the Public/Semi-Public zoning district Subject to the approval of a CUP. Density will depend on surrounding zoning.
003323013000	1211 N Main St	Zoning Code Amendment 2019-003	Zoning Code Amendment 2019-003	10/2/2019						1.1	Public/Semi Public	Public/Semi Public				Nonvacant	Medical Office - Zoning Code Amendment 2019-003 allowed residential uses in the Public/Semi-Public zoning district Subject to the approval of a CUP. Density will depend on surrounding zoning.
002253030000	230 Church St, Unit Bldg3	Zoning Code Amendment 2019-003	Zoning Code Amendment 2019-003	10/2/2019						1.1	Public/Semi Public	Public/Semi Public				Nonvacant	Government Facility - Zoning Code Amendment 2019-003 allowed residential uses in the Public/Semi-Public zoning district Subject to the approval of a CUP. Density will depend on surrounding zoning.
002711004000	118 Wilgart Wy	Zoning Code Amendment 2019-003	Zoning Code Amendment 2019-003	10/2/2019						1.0	Public/Semi Public	Public/Semi Public				Nonvacant	Hospital - Zoning Code Amendment 2019-003 allowed residential uses in the Public/Semi-Public zoning district Subject to the approval of a CUP. Density will depend on surrounding zoning.
153341042000	1400 Rider Ave	Zoning Code Amendment 2019-003	Zoning Code Amendment 2019-003	10/2/2019						1.0	Public/Semi Public	Public/Semi Public				Nonvacant	Public Safety Facility - Zoning Code Amendment 2019-003 allowed residential uses in the Public/Semi-Public zoning district Subject to the approval of a CUP. Density will depend on surrounding zoning.
207023004000	144 Hitchcock Rd	Zoning Code Amendment 2019-003	Zoning Code Amendment 2019-003	10/2/2019						0.9	Public/Semi Public	Public/Semi Public				Nonvacant	Animal Shelter - Zoning Code Amendment 2019-003 allowed residential uses in the Public/Semi-Public zoning district Subject to the approval of a CUP. Density will depend on surrounding zoning.
002571009000	1054 Briarwood Pl	Zoning Code Amendment 2019-003	Zoning Code Amendment 2019-003	10/2/2019						0.9	Public/Semi Public	Public/Semi Public				Nonvacant	Residential - Zoning Code Amendment 2019-003 allowed residential uses in the Public/Semi-Public zoning district Subject to the approval of a CUP. Density will depend on surrounding zoning.
153102006000	737 Burke St	Zoning Code Amendment 2019-003	Zoning Code Amendment 2019-003	10/2/2019						0.9	Public/Semi Public	Public/Semi Public				Nonvacant	Residential - Zoning Code Amendment 2019-003 allowed residential uses in the Public/Semi-Public zoning district Subject to the approval of a CUP. Density will depend on surrounding zoning.
002247001000	100 W Alisal St	Zoning Code Amendment 2019-003	Zoning Code Amendment 2019-003	10/2/2019						0.9	Public/Semi Public	Public/Semi Public				Nonvacant	Commercial Facility - Zoning Code Amendment 2019-003 allowed residential uses in the Public/Semi-Public zoning district Subject to the approval of a CUP. Density will depend on surrounding zoning.

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003132003000	101 Sherwood Dr	Zoning Code Amendment 2019-003	Zoning Code Amendment 2019-003	10/2/2019						0.8	Public/Semi Public	Public/Semi Public				Vacant	None - Zoning Code Amendment 2019-003 allowed residential uses in the Public/Semi-Public zoning district Subject to the approval of a CUP. Density will depend on surrounding zoning.
002262016000	216 W Alisal St	Zoning Code Amendment 2019-003	Zoning Code Amendment 2019-003	10/2/2019						0.8	Public/Semi Public	Public/Semi Public				Nonvacant	Public Safety Facility - Zoning Code Amendment 2019-003 allowed residential uses in the Public/Semi-Public zoning district Subject to the approval of a CUP. Density will depend on surrounding zoning.
016131030000	1100 Wilgart Wy	Zoning Code Amendment 2019-003	Zoning Code Amendment 2019-003	10/2/2019						0.8	Public/Semi Public	Public/Semi Public				Nonvacant	Hospital - Zoning Code Amendment 2019-003 allowed residential uses in the Public/Semi-Public zoning district Subject to the approval of a CUP. Density will depend on surrounding zoning.
153641024000	1081 Buckhorn Dr	Zoning Code Amendment 2019-003	Zoning Code Amendment 2019-003	10/2/2019						0.8	Public/Semi Public	Public/Semi Public				Vacant	None - Zoning Code Amendment 2019-003 allowed residential uses in the Public/Semi-Public zoning district Subject to the approval of a CUP. Density will depend on surrounding zoning.
002185036000	20 E Market St	Zoning Code Amendment 2019-003	Zoning Code Amendment 2019-003	10/2/2019						0.8	Public/Semi Public	Public/Semi Public				Nonvacant	Parking Structure - Zoning Code Amendment 2019-003 allowed residential uses in the Public/Semi-Public zoning district Subject to the approval of a CUP. Density will depend on surrounding zoning.
002234029000	222 Monterey St	Zoning Code Amendment 2019-003	Zoning Code Amendment 2019-003	10/2/2019						0.7	Public/Semi Public	Public/Semi Public				Nonvacant	Parking Lot - Zoning Code Amendment 2019-003 allowed residential uses in the Public/Semi-Public zoning district Subject to the approval of a CUP. Density will depend on surrounding zoning.
002334018000	320 Church St	Zoning Code Amendment 2019-003	Zoning Code Amendment 2019-003	10/2/2019						0.7	Public/Semi Public	Public/Semi Public				Nonvacant	Religious Assembly - Zoning Code Amendment 2019-003 allowed residential uses in the Public/Semi-Public zoning district Subject to the approval of a CUP. Density will depend on surrounding zoning.
002751012000	827 Abbott Pl	Zoning Code Amendment 2019-003	Zoning Code Amendment 2019-003	10/2/2019						0.7	Public/Semi Public	Public/Semi Public				Nonvacant	Public Facility (City Yard) - Zoning Code Amendment 2019-003 allowed residential uses in the Public/Semi-Public zoning district Subject to the approval of a CUP. Density will depend on surrounding zoning.
002401020000	536 Lincoln Ave	Zoning Code Amendment 2019-003	Zoning Code Amendment 2019-003	10/2/2019						0.7	Public/Semi Public	Public/Semi Public				Nonvacant	Religious Assembly - Zoning Code Amendment 2019-003 allowed residential uses in the Public/Semi-Public zoning district Subject to the approval of a CUP. Density will depend on surrounding zoning.
004082038000	683 Fremont St	Zoning Code Amendment 2019-003	Zoning Code Amendment 2019-003	10/2/2019						0.7	Public/Semi Public	Public/Semi Public				Nonvacant	Recreation Facilities - Zoning Code Amendment 2019-003 allowed residential uses in the Public/Semi-Public zoning district Subject to the approval of a CUP. Density will depend on surrounding zoning.
002253034000	242 Capitol St	Zoning Code Amendment 2019-003	Zoning Code Amendment 2019-003	10/2/2019						0.6	Public/Semi Public	Public/Semi Public				Nonvacant	Parking Lot - Zoning Code Amendment 2019-003 allowed residential uses in the Public/Semi-Public zoning district Subject to the approval of a CUP. Density will depend on surrounding zoning.
003902003000	1108 John St	Zoning Code Amendment 2019-003	Zoning Code Amendment 2019-003	10/2/2019						0.6	Public/Semi Public	Public/Semi Public				Nonvacant	School - Zoning Code Amendment 2019-003 allowed residential uses in the Public/Semi-Public zoning district Subject to the approval of a CUP. Density will depend on surrounding zoning.

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004246003000	345 Towt St	Zoning Code Amendment 2019-003	Zoning Code Amendment 2019-003	10/2/2019						0.6	Public/Semi Public	Public/Semi Public				Nonvacant	Government Office - Zoning Code Amendment 2019-003 allowed residential uses in the Public/Semi-Public zoning district Subject to the approval of a CUP. Density will depend on surrounding zoning.
002345018000	65 W Alisal St, Unit 210	Zoning Code Amendment 2019-003	Zoning Code Amendment 2019-003	10/2/2019						0.5	Public/Semi Public	Public/Semi Public				Nonvacant	Government Office - Zoning Code Amendment 2019-003 allowed residential uses in the Public/Semi-Public zoning district Subject to the approval of a CUP. Density will depend on surrounding zoning.
003841012000	62 Natividad Rd	Zoning Code Amendment 2019-003	Zoning Code Amendment 2019-003	10/2/2019						0.5	Public/Semi Public	Public/Semi Public				Vacant	Cemetery - Zoning Code Amendment 2019-003 allowed residential uses in the Public/Semi-Public zoning district Subject to the approval of a CUP. Density will depend on surrounding zoning.
153722036000	1822 Monte Bella Blvd	Zoning Code Amendment 2019-003	Zoning Code Amendment 2019-003	10/2/2019						0.5	Public/Semi Public	Public/Semi Public				Vacant	Major Utility Facility - Zoning Code Amendment 2019-003 allowed residential uses in the Public/Semi-Public zoning district Subject to the approval of a CUP. Density will depend on surrounding zoning.
002253033000	230 Church St, Unit Bldg3	Zoning Code Amendment 2019-003	Zoning Code Amendment 2019-003	10/2/2019						0.5	Public/Semi Public	Public/Semi Public				Nonvacant	Park - Zoning Code Amendment 2019-003 allowed residential uses in the Public/Semi-Public zoning district Subject to the approval of a CUP. Density will depend on surrounding zoning.
003841005000	60 Natividad Rd	Zoning Code Amendment 2019-003	Zoning Code Amendment 2019-003	10/2/2019						0.5	Public/Semi Public	Public/Semi Public				Nonvacant	Cemetery - Zoning Code Amendment 2019-003 allowed residential uses in the Public/Semi-Public zoning district Subject to the approval of a CUP. Density will depend on surrounding zoning.
002401014000	117 Clay St	Zoning Code Amendment 2019-003	Zoning Code Amendment 2019-003	10/2/2019						0.4	Public/Semi Public	Public/Semi Public				Nonvacant	Commercial Recreation - Zoning Code Amendment 2019-003 allowed residential uses in the Public/Semi-Public zoning district Subject to the approval of a CUP. Density will depend on surrounding zoning.
002248009000	37 Central Ave	Zoning Code Amendment 2019-003	Zoning Code Amendment 2019-003	10/2/2019						0.4	Public/Semi Public	Public/Semi Public				Nonvacant	Transportation Facility - Zoning Code Amendment 2019-003 allowed residential uses in the Public/Semi-Public zoning district Subject to the approval of a CUP. Density will depend on surrounding zoning.
153102025000	890 Kilbreth Ave	Zoning Code Amendment 2019-003	Zoning Code Amendment 2019-003	10/2/2019						0.4	Public/Semi Public	Public/Semi Public				Nonvacant	Commercial Facility - Zoning Code Amendment 2019-003 allowed residential uses in the Public/Semi-Public zoning district Subject to the approval of a CUP. Density will depend on surrounding zoning.
004541004000	308 Williams Rd	Zoning Code Amendment 2019-003	Zoning Code Amendment 2019-003	10/2/2019						0.4	Public/Semi Public	Public/Semi Public				Nonvacant	Parking Lot - Zoning Code Amendment 2019-003 allowed residential uses in the Public/Semi-Public zoning district Subject to the approval of a CUP. Density will depend on surrounding zoning.
003863012000	701 Vandenberg St	Zoning Code Amendment 2019-003	Zoning Code Amendment 2019-003	10/2/2019						0.4	Public/Semi Public	Public/Semi Public				Nonvacant	Major Utility Facility - Zoning Code Amendment 2019-003 allowed residential uses in the Public/Semi-Public zoning district Subject to the approval of a CUP. Density will depend on surrounding zoning.
002242029000	219 Salinas St	Zoning Code Amendment 2019-003	Zoning Code Amendment 2019-003	10/2/2019						0.4	Public/Semi Public	Public/Semi Public				Nonvacant	Parking Lot - Zoning Code Amendment 2019-003 allowed residential uses in the Public/Semi-Public zoning district Subject to the approval of a CUP. Density will depend on surrounding zoning.

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003851005000	877 E Laurel Dr	Zoning Code Amendment 2019-003	Zoning Code Amendment 2019-003	10/2/2019						0.4	Public/Semi Public	Public/Semi Public				Nonvacant	Major Utility Facility - Zoning Code Amendment 2019-003 allowed residential uses in the Public/Semi-Public zoning district Subject to the approval of a CUP. Density will depend on surrounding zoning.
002172012000	20 W Market St	Zoning Code Amendment 2019-003	Zoning Code Amendment 2019-003	10/2/2019						0.3	Public/Semi Public	Public/Semi Public				Nonvacant	Parking Lot - Zoning Code Amendment 2019-003 allowed residential uses in the Public/Semi-Public zoning district Subject to the approval of a CUP. Density will depend on surrounding zoning.
002401011000	560 Lincoln Ave, Unit A	Zoning Code Amendment 2019-003	Zoning Code Amendment 2019-003	10/2/2019						0.3	Public/Semi Public	Public/Semi Public				Nonvacant	School - Zoning Code Amendment 2019-003 allowed residential uses in the Public/Semi-Public zoning district Subject to the approval of a CUP. Density will depend on surrounding zoning.
002248010000	110 Salinas St	Zoning Code Amendment 2019-003	Zoning Code Amendment 2019-003	10/2/2019						0.3	Public/Semi Public	Public/Semi Public				Nonvacant	Transportation Facility - Zoning Code Amendment 2019-003 allowed residential uses in the Public/Semi-Public zoning district Subject to the approval of a CUP. Density will depend on surrounding zoning.
002171023000	18 Station Pl	Zoning Code Amendment 2019-003	Zoning Code Amendment 2019-003	10/2/2019						0.3	Public/Semi Public	Public/Semi Public				Nonvacant	Transportation Facility - Zoning Code Amendment 2019-003 allowed residential uses in the Public/Semi-Public zoning district Subject to the approval of a CUP. Density will depend on surrounding zoning.
002341016000	345 Salinas St	Zoning Code Amendment 2019-003	Zoning Code Amendment 2019-003	10/2/2019						0.3	Public/Semi Public	Public/Semi Public				Nonvacant	Parking Lot - Zoning Code Amendment 2019-003 allowed residential uses in the Public/Semi-Public zoning district Subject to the approval of a CUP. Density will depend on surrounding zoning.
003211015000	325 Bridge St	Zoning Code Amendment 2019-003	Zoning Code Amendment 2019-003	10/2/2019						0.3	Public/Semi Public	Public/Semi Public				Vacant	Major Utility Facility - Zoning Code Amendment 2019-003 allowed residential uses in the Public/Semi-Public zoning district Subject to the approval of a CUP. Density will depend on surrounding zoning.
002621007000	125 San Jose St	Zoning Code Amendment 2019-003	Zoning Code Amendment 2019-003	10/2/2019						0.2	Public/Semi Public	Public/Semi Public				Nonvacant	Hospital - Zoning Code Amendment 2019-003 allowed residential uses in the Public/Semi-Public zoning district Subject to the approval of a CUP. Density will depend on surrounding zoning.
153581060000	670 Las Casitas Dr	Zoning Code Amendment 2019-003	Zoning Code Amendment 2019-003	10/2/2019						0.2	Public/Semi Public	Public/Semi Public				Nonvacant	Major Utility Facility - Zoning Code Amendment 2019-003 allowed residential uses in the Public/Semi-Public zoning district Subject to the approval of a CUP. Density will depend on surrounding zoning.
003323014000	10 W Laurel Dr	Zoning Code Amendment 2019-003	Zoning Code Amendment 2019-003	10/2/2019						0.2	Public/Semi Public	Public/Semi Public				Nonvacant	Public Safety Facility - Zoning Code Amendment 2019-003 allowed residential uses in the Public/Semi-Public zoning district Subject to the approval of a CUP. Density will depend on surrounding zoning.
153102047000	1210 Camarillo Ct	Zoning Code Amendment 2019-003	Zoning Code Amendment 2019-003	10/2/2019						0.2	Public/Semi Public	Public/Semi Public				Nonvacant	Major Utility Facility - Zoning Code Amendment 2019-003 allowed residential uses in the Public/Semi-Public zoning district Subject to the approval of a CUP. Density will depend on surrounding zoning.
002245008000	122 Lincoln Ave	Zoning Code Amendment 2019-003	Zoning Code Amendment 2019-003	10/2/2019						0.2	Public/Semi Public	Public/Semi Public				Nonvacant	Parking Lot - Zoning Code Amendment 2019-003 allowed residential uses in the Public/Semi-Public zoning district Subject to the approval of a CUP. Density will depend on surrounding zoning.

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002114006000	117 San Gabriel Dr	Zoning Code Amendment 2019-003	Zoning Code Amendment 2019-003	10/2/2019						0.2	Public/Semi Public	Public/Semi Public				Nonvacant	Residential - Zoning Code Amendment 2019-003 allowed residential uses in the Public/Semi-Public zoning district Subject to the approval of a CUP. Density will depend on surrounding zoning.
002331002000	324 Lincoln Ave	Zoning Code Amendment 2019-003	Zoning Code Amendment 2019-003	10/2/2019						0.2	Public/Semi Public	Public/Semi Public				Nonvacant	Commercial Facility (Printshop) - Zoning Code Amendment 2019-003 allowed residential uses in the Public/Semi-Public zoning district Subject to the approval of a CUP. Density will depend on surrounding zoning.
002114005000	118 Nacional St	Zoning Code Amendment 2019-003	Zoning Code Amendment 2019-003	10/2/2019						0.2	Public/Semi Public	Public/Semi Public				Nonvacant	Residential - Zoning Code Amendment 2019-003 allowed residential uses in the Public/Semi-Public zoning district Subject to the approval of a CUP. Density will depend on surrounding zoning.
003031028000	39 S Madeira Ave	Zoning Code Amendment 2019-003	Zoning Code Amendment 2019-003	10/2/2019						0.2	Public/Semi Public	Public/Semi Public				Nonvacant	Residential - Zoning Code Amendment 2019-003 allowed residential uses in the Public/Semi-Public zoning district Subject to the approval of a CUP. Density will depend on surrounding zoning.
002431008000	124 Lang St	Zoning Code Amendment 2019-003	Zoning Code Amendment 2019-003	10/2/2019						0.2	Public/Semi Public	Public/Semi Public				Nonvacant	School - Zoning Code Amendment 2019-003 allowed residential uses in the Public/Semi-Public zoning district Subject to the approval of a CUP. Density will depend on surrounding zoning.
002292030000	473 W Allsal St	Zoning Code Amendment 2019-003	Zoning Code Amendment 2019-003	10/2/2019						0.2	Public/Semi Public	Public/Semi Public				Nonvacant	School - Zoning Code Amendment 2019-003 allowed residential uses in the Public/Semi-Public zoning district Subject to the approval of a CUP. Density will depend on surrounding zoning.
002341015000	345 Salinas St	Zoning Code Amendment 2019-003	Zoning Code Amendment 2019-003	10/2/2019						0.2	Public/Semi Public	Public/Semi Public				Nonvacant	Parking Lot - Zoning Code Amendment 2019-003 allowed residential uses in the Public/Semi-Public zoning district Subject to the approval of a CUP. Density will depend on surrounding zoning.
002245006000	117 Church St	Zoning Code Amendment 2019-003	Zoning Code Amendment 2019-003	10/2/2019						0.2	Public/Semi Public	Public/Semi Public				Nonvacant	Parking Lot - Zoning Code Amendment 2019-003 allowed residential uses in the Public/Semi-Public zoning district Subject to the approval of a CUP. Density will depend on surrounding zoning.
002245007000	122 Lincoln Ave	Zoning Code Amendment 2019-003	Zoning Code Amendment 2019-003	10/2/2019						0.2	Public/Semi Public	Public/Semi Public				Nonvacant	Parking Lot - Zoning Code Amendment 2019-003 allowed residential uses in the Public/Semi-Public zoning district Subject to the approval of a CUP. Density will depend on surrounding zoning.
002163007000	30 Lincoln Ave	Zoning Code Amendment 2019-003	Zoning Code Amendment 2019-003	10/2/2019						0.1	Public/Semi Public	Public/Semi Public				Nonvacant	Parking Lot - Zoning Code Amendment 2019-003 allowed residential uses in the Public/Semi-Public zoning district Subject to the approval of a CUP. Density will depend on surrounding zoning.
002431007000	566 Capitol St	Zoning Code Amendment 2019-003	Zoning Code Amendment 2019-003	10/2/2019						0.1	Public/Semi Public	Public/Semi Public				Nonvacant	School - Zoning Code Amendment 2019-003 allowed residential uses in the Public/Semi-Public zoning district Subject to the approval of a CUP. Density will depend on surrounding zoning.
002341014000	345 Salinas St	Zoning Code Amendment 2019-003	Zoning Code Amendment 2019-003	10/2/2019						0.1	Public/Semi Public	Public/Semi Public				Nonvacant	Parking Lot - Zoning Code Amendment 2019-003 allowed residential uses in the Public/Semi-Public zoning district Subject to the approval of a CUP. Density will depend on surrounding zoning.

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002245005000	111 Church St	Zoning Code Amendment 2019-003	Zoning Code Amendment 2019-003	10/2/2019						0.1	Public/Semi Public	Public/Semi Public				Nonvacant	Parking Lot - Zoning Code Amendment 2019-003 allowed residential uses in the Public/Semi-Public zoning district Subject to the approval of a CUP. Density will depend on surrounding zoning.
002245004000	108 Lincoln Ave	Zoning Code Amendment 2019-003	Zoning Code Amendment 2019-003	10/2/2019						0.1	Public/Semi Public	Public/Semi Public				Nonvacant	Parking Lot - Zoning Code Amendment 2019-003 allowed residential uses in the Public/Semi-Public zoning district Subject to the approval of a CUP. Density will depend on surrounding zoning.
002248011000	128 Salinas St	Zoning Code Amendment 2019-003	Zoning Code Amendment 2019-003	10/2/2019						0.1	Public/Semi Public	Public/Semi Public				Nonvacant	Parking Lot - Zoning Code Amendment 2019-003 allowed residential uses in the Public/Semi-Public zoning district Subject to the approval of a CUP. Density will depend on surrounding zoning.
002431009000	120 Lang St	Zoning Code Amendment 2019-003	Zoning Code Amendment 2019-003	10/2/2019						0.1	Public/Semi Public	Public/Semi Public				Nonvacant	School - Zoning Code Amendment 2019-003 allowed residential uses in the Public/Semi-Public zoning district Subject to the approval of a CUP. Density will depend on surrounding zoning.
002431006000	102 Lang St	Zoning Code Amendment 2019-003	Zoning Code Amendment 2019-003	10/2/2019						0.1	Public/Semi Public	Public/Semi Public				Nonvacant	School - Zoning Code Amendment 2019-003 allowed residential uses in the Public/Semi-Public zoning district Subject to the approval of a CUP. Density will depend on surrounding zoning.
016051033000	1006 University Ave	Zoning Code Amendment 2019-003	Zoning Code Amendment 2019-003	10/2/2019						0.1	Public/Semi Public	Public/Semi Public				Nonvacant	Major Utility Facility - Zoning Code Amendment 2019-003 allowed residential uses in the Public/Semi-Public zoning district Subject to the approval of a CUP. Density will depend on surrounding zoning.
002234023000	222 Monterey St	Zoning Code Amendment 2019-003	Zoning Code Amendment 2019-003	10/2/2019						0.1	Public/Semi Public	Public/Semi Public				Nonvacant	Parking Lot - Zoning Code Amendment 2019-003 allowed residential uses in the Public/Semi-Public zoning district Subject to the approval of a CUP. Density will depend on surrounding zoning.
003852007000	1332 Natividad Rd, Unit B	Zoning Code Amendment 2019-003	Zoning Code Amendment 2019-003	10/2/2019						0.1	Public/Semi Public	Public/Semi Public				Nonvacant	Medical Office - Zoning Code Amendment 2019-003 allowed residential uses in the Public/Semi-Public zoning district Subject to the approval of a CUP. Density will depend on surrounding zoning.
002431001000	555 Riker St	Zoning Code Amendment 2019-003	Zoning Code Amendment 2019-003	10/2/2019						0.1	Public/Semi Public	Public/Semi Public				Nonvacant	School - Zoning Code Amendment 2019-003 allowed residential uses in the Public/Semi-Public zoning district Subject to the approval of a CUP. Density will depend on surrounding zoning.
002431003000	126 Lang St	Zoning Code Amendment 2019-003	Zoning Code Amendment 2019-003	10/2/2019						0.1	Public/Semi Public	Public/Semi Public				Nonvacant	School - Zoning Code Amendment 2019-003 allowed residential uses in the Public/Semi-Public zoning district Subject to the approval of a CUP. Density will depend on surrounding zoning.
002431002000	557 Riker St	Zoning Code Amendment 2019-003	Zoning Code Amendment 2019-003	10/2/2019						0.1	Public/Semi Public	Public/Semi Public				Nonvacant	School - Zoning Code Amendment 2019-003 allowed residential uses in the Public/Semi-Public zoning district Subject to the approval of a CUP. Density will depend on surrounding zoning.
002431005000	104 Lang St	Zoning Code Amendment 2019-003	Zoning Code Amendment 2019-003	10/2/2019						0.1	Public/Semi Public	Public/Semi Public				Nonvacant	School - Zoning Code Amendment 2019-003 allowed residential uses in the Public/Semi-Public zoning district Subject to the approval of a CUP. Density will depend on surrounding zoning.

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002401021000	520 Lincoln Ave	Zoning Code Amendment 2019-003	Zoning Code Amendment 2019-003	10/2/2019						0.1	Public/Semi Public	Public/Semi Public				Nonvacant	Commercial Recreation - Zoning Code Amendment 2019-003 allowed residential uses in the Public/Semi-Public zoning district Subject to the approval of a CUP. Density will depend on surrounding zoning.
002245003000	108 Lincoln Ave	Zoning Code Amendment 2019-003	Zoning Code Amendment 2019-003	10/2/2019						0.1	Public/Semi Public	Public/Semi Public				Nonvacant	Parking Lot - Zoning Code Amendment 2019-003 allowed residential uses in the Public/Semi-Public zoning district Subject to the approval of a CUP. Density will depend on surrounding zoning.
002162056000	3 Cassidy St	Zoning Code Amendment 2019-003	Zoning Code Amendment 2019-003	10/2/2019						0.1	Public/Semi Public	Public/Semi Public				Nonvacant	Religious Assembly - Zoning Code Amendment 2019-003 allowed residential uses in the Public/Semi-Public zoning district Subject to the approval of a CUP. Density will depend on surrounding zoning.
003852010000	1332 Natividad Rd, Unit C	Zoning Code Amendment 2019-003	Zoning Code Amendment 2019-003	10/2/2019						0.1	Public/Semi Public	Public/Semi Public				Nonvacant	Medical Office - Zoning Code Amendment 2019-003 allowed residential uses in the Public/Semi-Public zoning district Subject to the approval of a CUP. Density will depend on surrounding zoning.
003852011000	1336 Natividad Rd	Zoning Code Amendment 2019-003	Zoning Code Amendment 2019-003	10/2/2019						0.1	Public/Semi Public	Public/Semi Public				Nonvacant	Medical Office - Zoning Code Amendment 2019-003 allowed residential uses in the Public/Semi-Public zoning district Subject to the approval of a CUP. Density will depend on surrounding zoning.
002424001000	919 Iverson St	Zoning Code Amendment 2019-003	Zoning Code Amendment 2019-003	10/2/2019						0.1	Public/Semi Public	Public/Semi Public				Nonvacant	Religious Assembly - Zoning Code Amendment 2019-003 allowed residential uses in the Public/Semi-Public zoning district Subject to the approval of a CUP. Density will depend on surrounding zoning.
003852009000	1332 Natividad Rd, Unit B	Zoning Code Amendment 2019-003	Zoning Code Amendment 2019-003	10/2/2019						0.0	Public/Semi Public	Public/Semi Public				Nonvacant	Medical Office - Zoning Code Amendment 2019-003 allowed residential uses in the Public/Semi-Public zoning district Subject to the approval of a CUP. Density will depend on surrounding zoning.
002172010000	20 W Market St	Zoning Code Amendment 2019-003	Zoning Code Amendment 2019-003	10/2/2019						0.0	Public/Semi Public	Public/Semi Public				Nonvacant	Government Facility - Zoning Code Amendment 2019-003 allowed residential uses in the Public/Semi-Public zoning district Subject to the approval of a CUP. Density will depend on surrounding zoning.
003852006000	1328 Natividad Rd	Zoning Code Amendment 2019-003	Zoning Code Amendment 2019-003	10/2/2019						0.0	Public/Semi Public	Public/Semi Public				Nonvacant	Medical Office - Zoning Code Amendment 2019-003 allowed residential uses in the Public/Semi-Public zoning district Subject to the approval of a CUP. Density will depend on surrounding zoning.
003852012000	1336 Natividad Rd	Zoning Code Amendment 2019-003	Zoning Code Amendment 2019-003	10/2/2019						0.0	Public/Semi Public	Public/Semi Public				Nonvacant	Government Facility - Zoning Code Amendment 2019-003 allowed residential uses in the Public/Semi-Public zoning district Subject to the approval of a CUP. Density will depend on surrounding zoning.
003852008000	1332 Natividad Rd, Unit A	Zoning Code Amendment 2019-003	Zoning Code Amendment 2019-003	10/2/2019						0.0	Public/Semi Public	Public/Semi Public				Nonvacant	Medical Office - Zoning Code Amendment 2019-003 allowed residential uses in the Public/Semi-Public zoning district Subject to the approval of a CUP. Density will depend on surrounding zoning.
002234030000	234 Monterey St	Zoning Code Amendment 2019-003	Zoning Code Amendment 2019-003	10/2/2019						0.0	Public/Semi Public	Public/Semi Public				Nonvacant	Parking Lot - Zoning Code Amendment 2019-003 allowed residential uses in the Public/Semi-Public zoning district Subject to the approval of a CUP. Density will depend on surrounding zoning.

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003852005000	1328 Natividad Rd	Zoning Code Amendment 2019-003	Zoning Code Amendment 2019-003	10/2/2019						0.0	Public/Semi Public	Public/Semi Public				Nonvacant	Medical Office - Zoning Code Amendment 2019-003 allowed residential uses in the Public/Semi-Public zoning district Subject to the approval of a CUP. Density will depend on surrounding zoning.
003852002000	1326 Natividad Rd, Unit D	Zoning Code Amendment 2019-003	Zoning Code Amendment 2019-003	10/2/2019						0.0	Public/Semi Public	Public/Semi Public				Nonvacant	Medical Office - Zoning Code Amendment 2019-003 allowed residential uses in the Public/Semi-Public zoning district Subject to the approval of a CUP. Density will depend on surrounding zoning.
003852003000	1326 Natividad Rd, Unit E	Zoning Code Amendment 2019-003	Zoning Code Amendment 2019-003	10/2/2019						0.0	Public/Semi Public	Public/Semi Public				Nonvacant	Medical Office - Zoning Code Amendment 2019-003 allowed residential uses in the Public/Semi-Public zoning district Subject to the approval of a CUP. Density will depend on surrounding zoning.
003852013000	1336 Natividad Rd	Zoning Code Amendment 2019-003	Zoning Code Amendment 2019-003	10/2/2019						0.0	Public/Semi Public	Public/Semi Public				Nonvacant	Medical Office - Zoning Code Amendment 2019-003 allowed residential uses in the Public/Semi-Public zoning district Subject to the approval of a CUP. Density will depend on surrounding zoning.
003852004000	1328 Natividad Rd	Zoning Code Amendment 2019-003	Zoning Code Amendment 2019-003	10/2/2019						0.0	Public/Semi Public	Public/Semi Public				Nonvacant	Medical Office - Zoning Code Amendment 2019-003 allowed residential uses in the Public/Semi-Public zoning district Subject to the approval of a CUP. Density will depend on surrounding zoning.
TMPAPN000139	100 Howard St	Zoning Code Amendment 2019-003	Zoning Code Amendment 2019-003	10/2/2019						0.8	Public/Semi Public	Public/Semi Public				Nonvacant	Public Safety Facility - Zoning Code Amendment 2019-003 allowed residential uses in the Public/Semi-Public zoning district Subject to the approval of a CUP. Density will depend on surrounding zoning.
TMPAPN000140	215 Lincoln Ave	Zoning Code Amendment 2019-003	Zoning Code Amendment 2019-003	10/2/2019						0.2	Public/Semi Public	Public/Semi Public				Nonvacant	Government Facility - Zoning Code Amendment 2019-003 allowed residential uses in the Public/Semi-Public zoning district Subject to the approval of a CUP. Density will depend on surrounding zoning.
TMPAPN000141	215 Lincoln Ave	Zoning Code Amendment 2019-003	Zoning Code Amendment 2019-003	10/2/2019						0.2	Public/Semi Public	Public/Semi Public				Nonvacant	Government Facility - Zoning Code Amendment 2019-003 allowed residential uses in the Public/Semi-Public zoning district Subject to the approval of a CUP. Density will depend on surrounding zoning.
TMPAPN000107	1296 Rider Ave	Zoning Code Amendment 2019-003	Zoning Code Amendment 2019-003	10/2/2019						9.3	Public/Semi Public	Public/Semi Public				Nonvacant	Recreation Facility - Zoning Code Amendment 2019-003 allowed residential uses in the Public/Semi-Public zoning district Subject to the approval of a CUP. Density will depend on surrounding zoning.
TMPAPN000108	1400 N Main St	Zoning Code Amendment 2019-003	Zoning Code Amendment 2019-003	10/2/2019						1.8	Public/Semi Public	Public/Semi Public				Nonvacant	Public Facility (Library) - Zoning Code Amendment 2019-003 allowed residential uses in the Public/Semi-Public zoning district Subject to the approval of a CUP. Density will depend on surrounding zoning.
TMPAPN000142	210 Salinas St	Zoning Code Amendment 2019-003	Zoning Code Amendment 2019-003	10/2/2019						0.6	Public/Semi Public	Public/Semi Public				Nonvacant	Parking Lot - Zoning Code Amendment 2019-003 allowed residential uses in the Public/Semi-Public zoning district Subject to the approval of a CUP. Density will depend on surrounding zoning.

ANNUAL ELEMENT PROGRESS REPORT

Housing Element Implementation

(CCR Title 25 §6202)

Jurisdiction	Salinas
Reporting Year	2019 (Jan. 1 - Dec. 31)

Table D

Program Implementation Status pursuant to GC Section 65583

Housing Programs Progress Report

Describe progress of all programs including local efforts to remove governmental constraints to the maintenance, improvement, and development of housing as identified in the housing element.

1	2	3	4
Name of Program	Objective	Timeframe in H.E	Status of Program Implementation
H-1. Provision of Adequate Sites	Maintain an inventory of sites at adequate densities and appropriate development standards to facilitate a range of housing opportunities.	Ongoing	<p>The City's General Plan Housing Element 2015-2023 establishes an inventory of sites at adequate densities and appropriate development standards to help accomplish our Regional Housing Needs Allocation (RHNA) goals. The Housing Element can be viewed and downloaded at the following website: https://www.google.com/maps/d/viewer?mid=1liOCDx-o-ZcvgG_-45W6OxXhSvE&ll=36.701524000506346%2C-121.651943000000007&z=20</p> <p>The City's Housing Division created an affordable housing inventory with the County of Monterey in regards to listing rental properties throughout Monterey County. The City Housing Division also started a homeless shelter inventory which list the name of development, agency operator, city, total beds and availability of beds within Monterey County and San Benito County. Link to Affordable Housing Inventory: https://www.citydataservices.net/mcincshg/hsginv.php</p> <p>In 2019, the City Council accepted two community plans, Alisal Vibrancy Plan and Chinatown Revitalization, which identified opportunity sites for housing and mixed use developments.</p> <p>The City has also been working in the implementation of the Farmworker Housing Study and Action Plan and is currently working in producing a map that will identify potential parcels within City limits for permanent farmworker housing projects throughout the City.</p> <p>On 10/02/2019, City Council adopted an ordinance amendment the Public/Semi-public zoning to allowing residential uses on the property pending the approval of a Conditional Use Permit (CUP). Density will depend on the surrounding zoning adjacent to the proposed site and will be part of the CUP.</p> <p>On 10/29/20219, the City submitted the SB2 Planning Grant application to the State and was awarded \$310,000 on 02/07/2020. The City will use the SB 2 Planning Grant to change zoning in order to expand the potential housing opportunities in the City ahead of the completion of the General Plan.</p>

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Name of Program	Objective	Timeframe in H.E	Status of Program Implementation
H-1. Provision of Adequate Sites	Continue to maintain requirement on previously identified sites located in the Focused Growth Overlay district which can accommodate residential and mixed use developments with a minimum of 30 du per acre as a non-discretionary permitted use.	Ongoing	The City continues to maintain the 30 DUs per acre as a non-discretionary permitted use in the previously identified sites located in the Focused Growth Overlay districts. The City has also recently (on December 17, 2019) approved the West Area Specific Plan area, which provides additional land area for residential densities exceeding 30 dwelling units per acre.
H-1. Provision of Adequate Sites	Report to the City Council annually on the City's progress in meeting its RHNA.	Ongoing	The City continues to report annually to the City Council on the City's progress in meeting its RHNA. The City has submitted timely reports on RHNA since the Housing Element adoption and it is proposing to take the 2019 Housing Element Annual Progress Report to City Council on March 17, 2020 for approval.
H-1. Provision of Adequate Sites	Continue to consult with affordable housing developers to identify any additional sites, which may be considered appropriate for affordable housing development.	Ongoing	The City annually issues a Notice of Funding Availability (NOFA) for federal entitlement Community Development Block Grant (CDBG) and HOME Investment Partnerships Program (HOME) in which affordable housing developers are eligible to apply. Annually staff conducts a NOFA workshop in which affordable housing developers are invited to attend and can receive technical assistance. Staff continues to provide technical assistance and consult with prospective affordable housing developers regarding proposed developments in the City.

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Name of Program	Objective	Timeframe in H.E	Status of Program Implementation
H-2. Monitoring of Development Fees	Annually review the City's planning and development fees to ensure they are appropriate and do not unduly constrain affordable housing development	Every year	<p>The City completed a thorough analysis of planning fees and adopted a revised fee schedule in December 2015, which adjusted planning fees downward in response to information presented by developers.</p> <p>In 2018 the City adopted the Parks and Sports Facilities Standards, additional outreach was conducted and draft content has been vetted through staff. The Parks Master Plan was completed on July 2019.</p> <p>The West Area Specific Plan was approved by City Council on December 17, 2019. The plan area will allow up to 4,340 dwelling units. In order to ensure parks, recreation facilities and libraries are established to support the plan area development, at the request of the developers, the City initiated a nexus study which was completed in November 2019 to establish a park impact fee specifically for the West Area Specific Plan project. On December 5, 2019, the City Council approved the new West Area Park Impact Fee (WAPIF).</p> <p>Also expected in 2020, is a similar Central Area Specific Plan Park Impact Fee (CAPIF) to ensure parks are established to support the additional 3,900 dwelling units contemplated in the draft Central Area Specific Plan. An update to the Citywide Park Impact Fee is also planned. The nexus studies commenced in 2019 for the CAPIF and City Wide Park Impact Fee.</p> <p>A ordinance amending Chapter 9, Article V of the Municipal code modifying the timing of payment of development impact fees from building permit issuance to certificate of occupancy for residential projects was approved on November 2018.</p> <p>City issued an RFP for a Nexus Study update of housing development impact fees. City entered into an agreement with Willdan Financial Services to complete a nexus study to fully support the development of new housing categories and fees for the City's development impact fee program. Anticipated completion of Nexus Study and adoption of updated impact fees is late 2020.</p> <p>On March 19, 2019, the City Council voted unanimously to adopt an ordinance to exempt Accessory Dwelling Units (ADUs) from development impact fees for a five-year period. Promotion of ADU development is one of the ways the City and the State are attempting to address the rising cost of housing and slow production of new units. This action by City Council could potentially save applicants over \$8,000 dollars in permitting fees and remove a potential barrier to new housing.</p> <p>Fire Department conducted a comprehensive Standards of Cover and Community Risk Assessment in 2019. Elements of that report <u>highlight the potential need for adjustment in fees for sustainment of emergency services.</u></p>
H-2. Monitoring of Development Fees	As funding permits, assist in gap financing affordable development by nonprofit developers to help offset the cost of development.	Ongoing	Through the annual NOFA process for federal entitlement HOME and CDBG, affordable housing developers can apply for gap financing for proposed affordable housing developments. In 2019, the Haciendas Phase III (Hikari Apartments) was completed which provided 50 affordable low-income housing units. The City provided HOME gap funding for this project. City Council approved HOME gap financing for the 90-unit mixed-use Moon Gate Plaza affordable housing development with MidPen Housing which is currently received a Temporary Certificate of Occupancy (TCO) at the end of December of 2019.
H-3. Housing Services Program	Continue to advertise the program through various media, including brochures, bilingual public service announcements on radio, inclusion in service directories, the City website, and postings at the City libraries and Permit Center.	Ongoing	The City continues to annually update the City's Housing Division website for the Housing Services Program which provides important public notifications such as NOFA's, public notices, applications and Request for Proposals (RFPs). Bilingual flyers, brochures, public notices and/or applications continue to be available at the City's libraries, Housing Division website and the Permit Center. The City continues to promote various housing programs at public and community events such as El Grito, Ciclovia and the Alisal Resource Fair. The City started an interest list for ownership and rental programs and will continue to maintain the list of prospective homebuyers and renters.

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Name of Program	Objective	Timeframe in H.E	Status of Program Implementation
H-3. Housing Services Program	Annual objectives: -Housing Rehabilitation Loans – five households -Housing Accessibility Assistance Grants – three households -Energy Efficiency Improvements – ten households	Every year	The following Housing Services Programs below were funded with the City's Federal Entitlement CDBG funding for low-income households for 2019. Housing Rehabilitation Loans/Housing Accessibility Assistance Grants (HAA)/Lead-Based Paint Grants - A total of four (4) rehabilitation loans were completed. Grid Alternatives (GA) - A total of ten (10) solar energy installations were completed.
H-3. Housing Services Program	Leverage auxiliary programs that compliment HSP services by coordinating with program providers and integrating those programs into HSP outreach.	Ongoing	CDBG-funded subrecipients assist in disseminating information about HSP programs, for example, Meals on Wheels, Food Bank, Alliance on Aging, Interim and Central Coast Center for Independent Living. In addition, Central Coast Energy Services continues to support low-income Salinas households with weatherization services with more direct referral and collaboration with HSP. The City's Code Enforcement Division and Grid Alternatives continue to provide information regarding the HSP program to the public. The City of Salinas maintains an interest list for the Housing Services Programs.
H-3. Housing Services Program	Educate community partners, including housing and disability advocates, about HSP available services and engage them in outreach efforts.	Ongoing	The City meets periodically with subrecipients and other community partners and disseminates housing program and service information (English & Spanish). This includes formal meetings and other events such as celebration of CDBG Week. The Housing Resource Center and Monterey County Health Department are a good source of referrals. Partners working specifically with the disabled include Interim Inc., Area Alliance on Aging, Coastal Center for Independent Living, and Deaf and Hard of Hearing Service Center. The City's Code Enforcement division engages with the public and forwards referrals to the Housing Division for the Housing Services Program.
H-4. Code Enforcement	Continue to operate an effective Code Enforcement Program, with the objective of transitioning to comprehensive code enforcement by 2020, subject to availability of resources.	Ongoing	The Code Enforcement Division opened 2,270 cases and closed 2,713 cases in the 2019 calendar year. This is a significant increase from the previous year, likely due to staffing increases and more proactive enforcement. The number of housing cases was nearly identical to last year with 731 in 2018, and with 728 in 2019. In July of 2019, the Division was able to open up a position vacant due to the City's structural deficit. to contribute savings to the City's structural deficit. This allowed for the promotion of a Code Enforcement Officer I to Code Enforcement Officer II. In October of 2019, the division was then able to fill the vacant Code Enforcement Officer I position. This has allowed for continued proactive blight inspections which helps to increase awareness of Code Enforcement issues in neighborhoods around the City. The Division continued to work with outside counsel to pursue Receiverships of nuisance properties. During 2019, there were 4 cases where a local Judge either appointed a receiver to remediate violations or made a stipulated judgement that a receiver would be appointed should the responsible party fail to bring the property into compliance. Staff continues to work with outside counsel for alternate approaches to enforcement when property owners fail to comply. The need for a more comprehensive Code Enforcement program was highlighted in the National Resource Network's ("NRN") 'The Salinas Plan' with an emphasis on proactive rental housing inspections. At the end of 2018, staff applied for funding through the NRN to fund a feasibility study for a Rental Registration and inspection program. An MOU was approved by Council in January 2019. Staff worked with two consultants from the NRN throughout the year to meet with stakeholders and community members. Work on this will continue through a Technical Advisory Committee for Housing Policies and Programs which was formed in December of 2019. The goal of conducting comprehensive code enforcement to replace the complaint-based program appears attainable as the Division moves forward with increased staffing and continued work on a Rental Registration and Inspection Program.

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Name of Program	Objective	Timeframe in H.E	Status of Program Implementation
H-4. Code Enforcement	Refer potentially income-qualified property owners to the City's Housing Services Program for rehabilitation assistance.	Ongoing	Code Enforcement staff worked continuously and closely with Housing Services Program staff on referrals to the housing rehabilitation program. As a result of Code Enforcement referrals to the program, construction of a new addition and a full home remodel were completed at one residence in 2019, three approved projects are underway that are in the plan submittal phase, and two more referred properties have their applications in review. Program information is included in the bilingual "City of Salinas Ordinance Booklet" which is a simple guide to City ordinances and is frequently distributed to property owners during outreach events and by numerous neighborhood groups.
H-4. Code Enforcement	Establish process to engage community partners and residents in development of a comprehensive housing inspection program.	Ongoing	<p>In 2018, the need for a more comprehensive Code Enforcement program was highlighted in the National Resource Network's ("NRN") 'The Salinas Plan' with an emphasis on proactive rental housing inspections. In December of 2018, staff applied for funding through the NRN to fund a feasibility study for a Rental Registration and Inspection Program. This application was approved by the NRN and an MOU was later approved by council in January 2019. Staff has worked with consultants on the feasibility study throughout 2019 which included numerous meetings with stakeholders and the community. Community partners and Salinas' residents were able to provide staff with valuable feedback that will be used moving forward as the Technical Advisory Committee for Housing Policies and Programs continues work on developing the program.</p> <p>Code Enforcement continues to engage in outreach opportunities throughout the year by attending neighborhood and district community meetings and City/County events such as National Night Out and Take It Outside. The bilingual "City of Salinas Ordinance Booklet" is widely distributed at these events and the Division often receives requests from neighborhood groups and realtors for copies of the booklet for distribution. The booklet offers non-jargon summaries of the Salinas Municipal Code for common neighborhood issues and explains the compliance process, how to report violations, and which departments handle specific issues.</p>
H-4. Code Enforcement	Continue periodic analysis of code enforcement data to enhance program effectiveness, especially for housing violations.	Ongoing	Code Enforcement reviews case data on a regular basis and provides reports to City Council on a monthly basis. This monthly report includes data on cases processed, citations issued, and highlights key successes. Code Enforcement Staff meets weekly and periodically reviews their case data.
H-5. Alisal Neighborhood Revitalization Strategy Area (ANRSA)	Pursue recertification of the Alisal NRSA every five years and update the implementation strategies to reflect housing and community development needs.	2020	The City's Alisal NRSA was certified by HUD as part of the FY 2015-19 Consolidated Plan. The City is currently undertaking the recertification the Alisal NRSA as part of the FY 2020-24 Consolidated Plan update. Alisal Vibrancy Plan (AVP) priority policies and actions are being incorporated into the Alisal NRSA strategies and objectives. The AVP was accepted by City Council in November 2019 and has the same boundaries as the Alisal NRSA and will build on the strategies in the Alisal NRSA.
H-5. Alisal Neighborhood Revitalization Strategy Area (ANRSA)	Expand marketing efforts in the Alisal NRSA to promote housing and community development programs to Alisal residents.	Ongoing	<p>Through the Alisal Vibrancy Plan community engagement process, extensive outreach and marketing efforts in the Alisal NRSA have been conducted. In addition, the City brought on three VISTA volunteers to assist with expanding marketing efforts, community engagement and public outreach in the Alisal NRSA. Some of the VISTA Volunteer tasks include preparation of resource directories on housing, health, and small business support, particularly technical assistance and access to capital.</p> <p>In 2019, the City hired a part-time Administrative Analyst to focus on small business support. Efforts to date include one on one assistance with navigating City entitlement and permitting processes, updating small business educational materials related to City processes and available business education and technical assistance resources. Outreach has included door to door canvassing, e-mails, telephone calls, and use of social media to promote business education resources and opportunities.</p> <p>The City also tied in the community outreach efforts for the FY 2020-24 Consolidated Plan for the Alisal NRSA.</p>

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Name of Program	Objective	Timeframe in H.E	Status of Program Implementation
H-5. Alisal Neighborhood Revitalization Strategy Area (ANRSA)	Pursue funding strategies such as the Community Revitalization and Investment Authority (AB 2) that focus on addressing distressed conditions in disadvantaged communities.	Ongoing	<p>The City will continue to pursue funding strategies such as the Community Revitalization and Investment Authority (AB 2) that focus on addressing distressed conditions in disadvantaged communities. The City will also consider utilizing funding from CDBG, HOME, and ESG in the Alisal NRSA.</p> <p>The City applied for and received a \$310,000 SB 2 Grant to undertake environmental and technical studies required to consider increasing the development capacity of four identified underutilized parcels/zones in the City through rezoning to mixed use.</p>
H-5. Alisal Neighborhood Revitalization Strategy Area (ANRSA)	Pursue additional local, state, and federal funding and strive to exceed the objectives outlined in the Alisal NRSA:	Ongoing	<p>In January 2019 the City Council accepted the East Alisal Corridor Complete Streets Plan (ACP) as a strategic planning document. The ACP proposes complete streets improvements, amenities and development opportunities in response to the community's desire for safer, connected and accessible transportation facilities adjacent to development and services. The Alisal Vibrancy Plan recommends increased housing development along the Alisal Corridor, a key transit corridor as reflected in the ACP.</p> <p>In November 2019, the City partnered with Monterey-Salinas Transit (MST) to submit a Federal Transportation Administration grant application requesting \$600,000 from its Pilot Program for TOD Planning. If awarded, grant monies would be used to study the feasibility of relocating the current MST Salinas Transit Center to the Intermodal Transportation Cent to provide better connection to future commuter rail and Greyhound bus services. The proposed project also includes planning study of Bus Rapid Transit along the E. Alisal Corridor, connecting the City's most disadvantaged population to education, job training and employment opportunities. These changes will facilitate opening up of parking lots for housing opportunities.</p>
H-5. Alisal Neighborhood Revitalization Strategy Area (ANRSA)	Public Services: Engage in capacity-building activities to identify entities that can be organized as CBDO to provide services targeted for the Alisal NRSA, with the objective of establishing at least one CBDO by 2017.	2017	CDD staff engaged various developers in discussions throughout the year and the CBDO concept is under consideration by several local nonprofits. Housing Division staff created a CBDO application which was released in 2020.
H-5. Alisal Neighborhood Revitalization Strategy Area (ANRSA)	Residential Rehabilitation: Raise the qualifying income level for rehabilitation assistance to 100 percent of the AMI by 2016.	2016	City is re-evaluating the Housing Services Program, which provided residential rehabilitation assistance, to focus on emergency repairs to reach more residents and help stabilize the loss of housing stock.
H-5. Alisal Neighborhood Revitalization Strategy Area (ANRSA)	Expand marketing of housing rehabilitation assistance with the objective of assisting to 10 households over five years. This equates to 25 percent of the City's overall goal of housing rehabilitation loan assistance for 40 households.	Ongoing	The City's Housing Rehabilitation Program (direct and deferred loans) information is available on-line at the City's Housing Division webpage. Applications and brochures (English and Spanish) are also available at the CDD Permit Center Housing Division. Code Enforcement, GRID Alternatives and contractors who participate in the program also assist in promoting and referring prospective clients to the program. City staff maintains an interest list in-house of prospective households who are interested in the program.
H-5. Alisal Neighborhood Revitalization Strategy Area (ANRSA)	Continue to promote accessibility grants through City website, contractors, libraries and public service agencies.	Ongoing	The City's Housing Accessibility and Assistance (HAA) grant program information is available on-line at the City's Housing Division webpage. Applications and brochures (English and Spanish) are also available at the CDD Permit Center Housing Division. Code Enforcement, GRID Alternatives and contractors who participate in the program also assist in promoting and referring prospective clients to the program. City staff maintains an interest list in-house of prospective households who are interested in the program.

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Name of Program	Objective	Timeframe in H.E	Status of Program Implementation
H-6. Preservation of At-Risk Housing	Prioritize the status of at-risk units through contacts with the property owner(s).	Ongoing	Section 3.7.4 of the Housing Element identified six projects with potential expiration of rent subsidies. The City is available to explore alternatives with at-risk property owners/managers on a case by case basis. In 2019, the City held two Tax Equity and Fiscal Responsibility Act (TEFRA) hearing to consider the issuance of tax-exempt bonds by the California Statewide Communities Development Authority (CSCDA) for the Salinas Pointe Apartments and Steinbeck Commons.
H-6. Preservation of At-Risk Housing	Encourage participation of nonprofit housing developers to acquire and preserve at-risk units.	Ongoing	The City is available to explore alternatives with at-risk property owners/managers on a case by case basis. The City also issues an annual NOFA for developers to consider potential projects.
H-6. Preservation of At-Risk Housing	Work with property owner(s) intending to opt out of the affordability covenants to ensure tenants receive adequate notice.	Ongoing	The City continued to contract with Eden Council for Hope and Opportunity (ECHO) who provides both Fair Housing and Tenant-Landlord services. The City also continued to contract with Legal Services for Seniors who provides Fair Housing services.
H-6. Preservation of At-Risk Housing	Work with potential purchasers, ensure the education of tenants of their rights, and that tenants have assistance to pursue other housing options, within 60 days of notice of intent to convert at-risk units to market rate rents.	Ongoing	The City continued to contract with Eden Council for Hope and Opportunity (ECHO) who provides both Fair Housing and Tenant-Landlord services. The City also continued to contract with Legal Services for Seniors who provides Fair Housing services. The City established Technical Advisory Committee (TAC) for Housing Policies to educate regarding new tenant protection regulations such as the passage of AB 1482. This TAC would work on tenant landlord education, rental registration and inspection program, housing counseling and other housing programs. The TAC will engage in community outreach and will conduct workshops through service providers in English and Spanish.
H-7. Historic Resources	Promote tax credits available for historic preservation through a Mills Act program	Ongoing	On June 28, 2016, the City Council approved a Mills Act Program Ordinance for designated historic properties for five years. A Fact Sheet and application packet are posted on the City's website. On November 7, 2017, the City Council approved the first two Mills Act tax-savings contracts under this program. Another Mills Act tax-savings contract was approved by City Council on September 18, 2018. The application period for contracts is continuously open, but contracts must be submitted to processor by May for the following tax year.
H-7. Historic Resources	Provide technical assistance to property owners, and help identify grant and funding opportunities, when available for preservation and rehabilitation activities.	Ongoing	The City's Historic Resources Board Coordinator is available to assist owners of historic properties and responds to inquiries. The Coordinator's contact information is posted on the City's website.
H-8. Inclusionary Housing	Complete update to the Inclusionary Housing Ordinance and nexus study by 2016.	2016	The update of the new Inclusionary Housing Ordinance, Guidelines and residential Nexus Study was completed in 2017. The new Inclusionary Housing Ordinance and Guidelines are posted on the City's website.
H-9. Affordable Housing Development	Continue to promote density bonus, inclusionary units, and other incentives to facilitate affordable housing development.	Ongoing	City housing staff continue to promote the Density Bonus Ordinance, Inclusionary Ordinance and other incentives to promote affordable housing development. The City received two (2) very low-income density bonus rental units. The City also continued to work with MidPen Housing on the Moon Gate Plaza project which constructed 18 Inclusionary low-income rental units within the 90 unit development. In addition the City received 7 Inclusionary low income single family detached ownership units from the KB Home Montebella Subdivision. The City also received 10 low-income rental Inclusionary units from the Haciendas Phase III development (Hikari Apartments).
H-9. Affordable Housing Development	Encourage developers to assist in site identification.	Ongoing	Staff meets periodically and is also contacted by affordable housing developers about potential new projects and possible updated site opportunities. Agricultural employers have also contacted City staff about potential workforce housing sites.

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Name of Program	Objective	Timeframe in H.E	Status of Program Implementation
H-9. Affordable Housing Development	Work closely with qualified Community Housing Development Organizations (CHDOs) and other nonprofit housing developers to expand affordable housing opportunities. Assist in gap-financing and funding applications for affordable housing.	Ongoing	Annual CHDO recertification takes place in October of each year, in a streamlined web-based (City Data Services) application. Staff works closely with CHDO staff about potential opportunities and funding. Currently, there are two approved CHDOs and two CHDO applicants are pending certification due to CHDO board composition requirements.
H-9. Affordable Housing Development	Prioritize funding allocation to affordable housing projects that include units affordable to extremely low income households.	Ongoing	The CDBG/Housing Subcommittee recommends to the City Council the distribution of CDBG and HOME funds for affordable housing projects on a competitive basis through an annual NOFA process. The City Council approved and funded CDBG and HOME allocations for the 90-unit mixed-use Moon Gate Plaza affordable housing development which received a temporary Certificate of Occupancy in December 2019 which includes 46 extremely low-income, 19 at below 40% AMI, 23 at below 60% AMI and 2 at market rate units.
H-9. Affordable Housing Development	Continue to seek unique partnerships and regularly meet with other agencies and housing developers to discuss opportunities for providing affordable housing and improving community and neighborhood conditions.	Ongoing	<p>Housing Division staff meets regularly with the Coalition of Homeless Service Providers' Housing Pipeline/Funding Action Team and Leadership Council, Continuum of Care (CoC) of Monterey County, Monterey Bay Economic Partnership (MBEP) and other regional agencies. The Housing Pipeline meetings discusses the housing needs in Monterey County, in particular building homes for low-income people.</p> <p>The City's Community Development Director participates in the Monterey Bay Economic Partnership's (MBEP) Housing Work Group, which was created in 2015 to expand housing in the tri-county region, and includes housing developers and private sector interested parties.</p> <p>The City entered into a Exclusive Negotiating Rights Agreement (ENRA) with the Alisal Unified School District (AUSD) on August 15, 2017 to develop a Childcare Facility at 1081 Buckhorn Drive for the District's Early Childhood (preschool) and Day Care Programs. The City purchased the property with HUD Economic Development Initiatives funds with the specific objective to develop a childcare center. Although just outside the boundary of the Alisal NRSA, it is expected that the center would primarily serve Alisal residents.</p> <p>On September 27, 2017, Monterey County approved a "Memorandum of Understanding on Homeless Shelter Strategies" with the City that includes sharing in the costs of a warming shelter and partnering in development of a permanent year round shelter. The City will continue to work with Monterey County to complete the construction of the new permanent year round shelter by April 2021.</p>
H-9. Affordable Housing Development	Participate in regional/multi-jurisdictional agreements and activities to facilitate housing development in the region.	Ongoing	<p>The City's Community Development Director participates in the Monterey Bay Economic Partnership's (MBEP) Housing Work Group, which was created in 2015 to expand housing in the tri-county region.</p> <p>The Farmworker Housing Study and Action Plan for Salinas Valley and Pajaro Valley was completed in 2018. Community Development staff continue to work on the implementation plan.</p> <p>Community Development staff continues to work with the Alisal Union School District working group in regards to the Early Childhood Development Center located at 1081 Buckhorn Drive.</p> <p>Community Development staff continue to attend regional homeless related meetings.</p> <p>In 2019, the City of Salinas continue to be the Administrative Entity for State HCD ESG and CESH on behalf of the Continuum of Care</p>

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Name of Program	Objective	Timeframe in H.E	Status of Program Implementation
H-9. Affordable Housing Development	Monitor the State Department of Housing and Community Development's Notices of Funding Availability (NOFA) and, where appropriate, prepare or support applications for funding for affordable housing for the lower income households (especially those with extremely low incomes), farmworkers, persons with disabilities, (including those with developmental disabilities), seniors, elderly, large households, and the homeless.	Ongoing	<p>Community Development staff continues to monitor State Department of Housing and Community Development (HCD) Notices of Funding Availability (NOFA).</p> <p>City submitted an application for HCD Emergency Solutions Grant (ESG) in 2019 and was awarded \$280,598.</p> <p>The City was designated by the COC as the Administrative Entity for CESH. City submitted an application for HCD California Emergency Solutions and Housing (CESH) in 2019 and was awarded \$562,293.</p>
H-9. Affordable Housing Development	Continue current efforts to streamline and improve efficiencies in planning and permit approval and building inspection service. Continue City staff support to affordable housing developers through the entitlements and development process.	Ongoing	<p>Improvements in permit streamlining and building inspections continued at the City's Permit Center. Procedures and operations have benefitted from focused analysis and implementation of advisor recommendations for the past several years, especially in staffing and reorganization.</p> <p>City Housing Division staff provides technical assistance to prospective developers who are proposing to provide affordable housing. Housing Division staff performs NEPA reviews in HEROS when there is Federal funding in the project. Reviews include Tribal Historic Preservation Officers (THPO) consultations, State Historic Preservation Officers (SHPO) consultations, and reviews the Affordable Housing Plans required for those projects seeking approval of affordable housing units.</p> <p>Community Development holds 2 Development Review Committee (DRC) meetings every week to assist developments through the approval process. In 2019, these DRC meetings included multiple affordable housing projects.</p>
H-9. Affordable Housing Development	Expand the City's affordable housing inventory by a minimum of 700 units (50 extremely low, 100 very low, 150 low, and 400 moderate income units) by 2023.	Ongoing	<p>The City continues to support projects and development of affordable housing through policy and entitlement processing. The City committed \$550,000 of HOME and \$453,862 of CDBG funds in 2018 for the Moon Gate Plaza Mixed Used Affordable Housing Project (90 units). The 90-unit mixed-use Moon Gate Plaza affordable housing development which received a temporary Certificate of Occupancy in December 2019 which includes includes 46 extremely low-income, 19 at below 40% AMI, 23 at below 60% AMI and 2 at market rate units.</p> <p>From 2015 to 2019, the City has produced 498 units (66 very low, 127 low, and 4 moderate income deed restricted units, 301 Above Moderate units).</p>

1	2	3	4
Name of Program	Objective	Timeframe in H.E	Status of Program Implementation
H-9. Affordable Housing Development	Coordinate with the City's Public Works Department, MST, and TAMC to better align the development of high quality transit and future housing.	Ongoing	<p>The City participates in the Association of Monterey Bay Area Governments' (AMBAG) preparation and implementation of the Sustainable Communities Strategy. AMBAG initiated work on the 2045 plan, which is anticipated to be adopted by June 2022. The City is working with AMBAG to ensure higher density housing continues to be aligned with transit services in the new plan. The Community Development Department continues to coordinate with City Public Works, TAMC, MST and AMBAG to ensure coordinated planning processes.</p> <p>The City will be in construction of the Downtown Complete Streets Project which includes provisions for improved transit service. TAMC, MST identify the Alisal corridor as priority transit corridor. City also completed development of the East Alisal Corridor Plan which identifies opportunities for improving transit service and encourage the development of housing along this major corridor.</p> <p>TAMC and City are also working on the extension of rail service to Salinas which enhances the transportation hub in downtown Salinas improving downtown potential for transit oriented development supporting home to work commute and allow City residents to access better job opportunities in Silicon Valley. This extension of rail service will also trigger the development of more housing around the City's Downtown and throughout the rest of the City.</p>
H-9. Affordable Housing Development	Coordinate with the City's Public Works Department, Transportation Agency of Monterey County (TAMC), and MST to target funding for public, transit, bike, and pedestrian infrastructure investment for the development of high quality transit corridors in order to leverage new Cap and Trade Affordable Housing funding.	Ongoing	<p>Implementation of a 2016, \$260,782 Caltrans Sustainable Community Transportation Grant (SCTG), is nearly complete. The SCTG provides planning grants for projects that support a sustainable transportation system with goals that include multimodal mobility, accessibility for all users, a vibrant economy, livable and healthy communities and practice of environmental stewardship. The project area is four miles of the Alisal Street corridor, from Front Street to Bardin Road. The City staff and consultant team embarked on an outreach process from 2017 through 2018, highlighted by a Community Charette in January 2018. The Corridor Plan proposes complete streets improvements along the E Alisal corridor with supporting amenities in response to communities concerns and wishes for safer, connected and accessible transportation facilities to serve surrounding residential and commercial land use. The East Alisal Corridor Plan was accepted by the City Council on January 22, 2019. TAMC, MST were participants in the project.</p> <p>In 2018 MST implemented free transit service during weekends in Salinas to further increase the usage of public transportation.</p> <p>City, TAMC and the County Health Department worked on a joint application for an Active Transportation Program Grant for Safe Routes to School Safety Program in Nov. 2018. The grant award announcement are expected in Spring 2019. City Council adopted the 2018 Regional Development Impact Fee Program and the new Expenditure Plan which includes major road projects near Salinas including the Davis Road widening (bike lanes) and capacity improvements on the US 101 corridor. These projects will help address traffic concerns associated with the development of housing projects. Public Works continues work to address sustainability issues for the downtown parking program. A fiscally healthy parking program helps support housing development production in the downtown area. Measure X funds are programmed to support development of bike, pedestrian, infrastructure including uses as matching funds for the Bardin Road Safe Routes to School Project, Alvin Drive Safe Routes to School Project and funds traffic signals throughout the City.</p> <p>The City continues to partner with TAMC on the plan to redevelop the area surrounding the existing Amtrak station into an Intermodal Transportation Center. TAMC is currently in the process of acquiring properties so that the project can proceed.</p>

1	2	3	4
Name of Program	Objective	Timeframe in H.E	Status of Program Implementation
H-9. Affordable Housing Development	Review Zoning Code and revise as necessary to promote alternative housing solutions (e.g. transit-oriented development, SRO, small houses, co-housing/co-living, etc.).	Ongoing	<p>On April 15, 2016, the City Council adopted Zoning Code Amendment 2014-001, which revised Section 37-50.270(b) to increase maximum allowed floor area square footage of a Single Room Occupancy (SRO) from 350 to 500 to align with the State tax credit allocation committee requirements.</p> <p>The City amended the Zoning Code for the following: ZCA 2016-001 on 12/6/16 for modifying definitions relating to ADU's. ZCA 2017-001 on 4/8/17 to remove the bedroom mix requirement for residential development with the Central City Overlay. ZCA 2018-002 on 7/3/18 to establish an Adaptive Reuse Ordinance. ZCA 2018-003 on 9/18/18 to expand the Adaptive Reuse Ordinance. This ZCA resulted in the conversion of two historic building that were underutilize in the City's Downtown. The first building know as the Rabo Bank Building was approved for entitlement in 2019 and will convert the existing building into a mixed use project with 49 residential units and the first floor as commercial space. The second mixed use project also approved for entitlement in 2019, the Salinas Californian Building, will be converted into 40 residential units and 1181 square feet of commercial space on the ground floor. ZCA 2019-002 on 10/22/19 to clarify small project employee housing regulations and allow medium project employee housing in R-L and R-M Zoning Districts. ZCA 2019-003 on 11/5/19 to allow residential uses in the PS District subject to a CUP.</p> <p>The RFP for the Farmworker Housing Study and Action Plan was released in July 2016 and included a task to examine feasibility and code requirements of alternative housing solutions such as tiny houses. A contract was awarded in December 2016, which included the California Coalition for Rural Housing to perform this analysis in 2017-18.</p> <p>Senate Bill 1069 became effective on January 1, 2017, with accessory dwelling unit regulations. The City amended the Zoning Code to reflect the changes in the State accessory dwelling unit regulations (ZCA 2016-1); Planning Commission public hearing on November 16, 2016, followed by City Council approval of Ordinance 2581: first reading on December 6, 2016 and second reading on December 13, 2016. Effective January 1, 2020, additional regulations set forth by the state went into effect regarding accessory dwelling units. Staff is assessing the changes and will be following up with revisions to the zoning code in 2020.</p>
H.10. Rental Assistance	Refer people seeking information about the Housing Choice Voucher program to HACM.	Ongoing	Community Development staff continues to refer people seeking information about the Housing Choice Voucher program to HACM.
H.10. Rental Assistance	Collaborate with HACM to promote program to property owners to increase participation of rental properties in the program and expand locational choices for voucher recipients.	Ongoing	City staff continues to work with HACM on their landlord workshops.
H.10. Rental Assistance	Support HACM's petition to HUD for increased Section 8 funding as requested.	Ongoing	The City collaborated with the HACM to increase their project-based Section 8 Vouchers from 42 to 53 for the Moon Gate Plaza project.

1	2	3	4
Name of Program	Objective	Timeframe in H.E	Status of Program Implementation
H-10. Rental Assistance	Work with stakeholders to consider adoption of a City ordinance that prohibits housing discrimination based on a tenant's source of income, specifically Housing Choice Vouchers (Section 8). Continue to support the Housing Authority of Monterey County's efforts to educate landlords about the Section 8 program.	Ongoing	<p>The City continued to contract with Eden Council for Hope and Opportunity (ECHO) who provides both Fair Housing and Tenant-Landlord services. The City also continued to contract with Legal Services for Seniors who provides Fair Housing services.</p> <p>The City established Technical Advisory Committee (TAC) for Housing Policies to educate regarding new tenant protection regulations such as the passage of AB 1482. This TAC would work on tenant landlord education, rental registration and inspection program, housing counseling and other housing programs. The TAC will engage in community outreach and will conduct workshops through service providers in English and Spanish.</p>
H-11. Homebuyer Resources	Refer information about the CalFHA homebuyer assistance programs as requested.	Ongoing	Staff continues to refer information about CalFHA programs as needed. The City also assists homebuyers through the Inclusionary Housing Program.
H-11. Homebuyer Resources	Promote CalFHA programs to local loan officers to increase participation in these programs.	Ongoing	Staff continued to work with local realtors and loan officers regarding the CalHFA program. Staff worked with Century Communities (Developer) and KB Homes (Developer) regarding Monte Bella Phase 5A and 5B subdivisions in which the developers provided 17 low-income inclusionary ownership units. Some of the inclusionary applicants obtained CalHFA financing to assist with covering their down payment and/or closing costs.
H-11. Homebuyer Resources	Work with the Housing Resource Center or other agencies in annual monitoring to ensure the homebuyer education program(s) meet CalFHA requirements.	Ongoing	The City refers homebuyers to the Housing Resource Center's and CalHFA on-line homebuyer education programs.
H-11. Homebuyer Resources	Continue to support first-time homebuyer education and foreclosure prevention services.	Ongoing	Referrals were made to organizations such as the Housing Resource Center, Eden Council for Hope and Opportunity (ECHO), and California Rural Legal Assistance. CDBG support to Legal Services for Seniors has helped prevent foreclosures on senior homeowners who may be vulnerable due to confusion related to their paperwork. CDBG also helped support ECHO for fair housing.
H-12. Housing for Persons with Disabilities	Complete the ADA Transition Plan in 2020 and annually identify funding for public improvements through Capital Improvement Planning.	2020	<p>Public Works has focused on addressing grievances for several persons with disability within City right of way that have included sidewalk repair, sidewalk construction, bus stops landings, ADA parking space striping in City parking lots and pedestrian ramps throughout the City. There are a total of 3 Capital Improvement Projects (CIP) that are used to fund deficient infrastructure throughout City right of way. The construction work that is done include upgrading ADA pedestrian ramps, installing pedestrian ramps where none exist, sidewalk construction, traffic signal ADA upgrades on push buttons/ped ramps and attenuation devices. There is also a Facilities ADA CIP that is accumulating funding for immediate ADA needs in City facilities. The ADA transition plan has completed the Facilities survey by end of fiscal year. City Council Approval for the updated ADA transition plan is anticipated for July 2020.</p> <p>The ADA Advisory Committee worked diligently to identify the eight highest priority city parks and seven highest priority city buildings for ADA retrofits. The City will have a vetting meeting on the proposed ADA transition plan sometime in May 2020 to receive comments from the community prior to approval.</p>
H-12. Housing for Persons with Disabilities	Establish a formal reasonable accommodation procedure by the end of 2015, whereby certain requests could be reviewed and approved administratively without a variance or a public hearing.	2015	This is completed: The City Council adopted the reasonable accommodation Ordinance on August 18, 2015, adding Section 17.21 to the Municipal Code.

1	2	3	4
Name of Program	Objective	Timeframe in H.E	Status of Program Implementation
H-12. Housing for Persons with Disabilities	Through the annual planning process of the CDBG, HOME, and ESG funds, evaluate and allocate funding for supportive services and housing for persons with disabilities.	Ongoing	<p>The City issues an annual NOFA for CDBG, HOME and ESG (State and Federal) funding. The City reviews applications and performs a detailed rating and ranking of the applications annually.</p> <p>The City continued to support community organizations providing services to the disabled community, particularly those that assist with securing and maintaining decent, appropriate housing, and increasing community education regarding those with disabilities, both general and with regard to housing needs.</p> <p>CDBG and ESG subrecipients providing support services include: Central Coast Center for Independent Living's Housing Access Project, Interim Inc.'s McHOME project serving those with psychiatric disabilities, Area Alliance on Aging, Meals on Wheels, and Legal Services for Seniors.</p> <p>The City continues to fund its Housing Accessibility Assistance (HAA) Grants for low-income homeowners with approved disabilities within city limits. In 2019, the City assisted low income housing with a HAA Grant.</p>
H-13. Housing for Local Workforce	Annually, outreach to large employers to discuss the housing needs of their employees and participate in a regional partnership for agricultural employers to contribute to farmworker housing.	Ongoing	<p>The City participates in the Monterey Bay Economic Partnership's Housing Working Group, which contacts business leaders about housing needs and employer-sponsored workforce housing projects in the region.</p> <p>In the spring of 2018, the City and its partners, and as part for the Farmworker Housing Study for the Salinas and Pajaro Valley, had a regional forum to develop an Action Plan to address agriculture workforce housing needs. This forum focused on the needs assessment and best practices analysis that was conducted during 2017 and which directly assisted in developing the Action Plan.</p> <p>The City finalized a Farmworker Housing Study and Action Plan in June 2018. Since then, there have been quarterly oversight meetings involving representatives in the agricultural businesses. There are 57 actions in the Action Plan, all aimed in some way at achieving 5,300 housing units for farmworkers and their families.</p> <p>In 2019, the City and Monterey County had an agreement to provide city comments on future farmworker housing projects on County jurisdiction but adjacent to City limits. The City provided comments on one to two farmworker housing projects. Under this agreement, the City would allow these projects to connect to City infrastructure. In addition, the City has been working with the Farmworker Housing Oversight Committee and the Monterey County to create a map of potential sites for future farmworker housing projects on County jurisdiction but adjacent to City limits. The City has also been working on a second map to identify potential sites for permanent farmworker housing.</p>
H-13. Housing for Local Workforce	Assist in identifying potential funding sources for employee housing.	Ongoing	The City continues to participate in the Monterey Bay Economic Partnership, which created a new funding source for workforce housing in 2016: the Monterey Bay Housing Trust, in partnership with the Silicon Valley Housing Trust. In January 2, 2017, the City Council committed to making contributions to the Monterey Bay Housing Trust for three years.

1	2	3	4
Name of Program	Objective	Timeframe in H.E	Status of Program Implementation
H-13. Housing for Local Workforce	Periodically review City codes and regulations to promote alternative housing types that may be appropriate for accommodating seasonal farmworkers and laborers, including motel conversions to SRO housing.	Ongoing	<p>The City and its partners finalized a Farmworker Housing Study and Action Plan for the Salinas Valley and Pajaro Valley in June 2018. The overarching goal of this plan is to produce 5,300 units of farmworker housing regionally over the next 5 years. To get to this targeted goal, in 2018, the City's Community Development Department started considering a proposed ordinance in regards to Employee Housing. This ordinance is proposed to be presented to City Council in November 2019 and it will review and analyze potential changes to the City's land uses, zoning codes and regulations.</p> <p>In response to multiple complaints received in 2018 for labor contractors housing their H2A employees in residential neighborhoods The Community Development Department focused their efforts on updates to City ordinances surrounding employee housing. In 2019, Code Enforcement worked with the Current Planning division to update the Zoning Code in response to the increased use of residential neighborhoods and motels as employee housing- neither of which was previously allowed. Zoning Code Amendments were approved allowing for the temporary use of hotels and motels for employee housing with a Temporary Use of Land Permit and allowing for employee housing of up to 14 employees with an approved Conditional Use Permit in some residential zones. Staff continued working with stakeholders for a more permanent solution for employee housing in hotels and motels and anticipate a code amendment in early 2020. These updates will allow the City to ensure that contract and seasonal farmworkers and laborers have housing options while preserving housing for those that stay in the City year round.</p> <p>Zoning Code Amendment (ZCA) 2019-002, approved on 10/22/19, clarifies small project employee housing regulations and allows medium project employee housing in R-L and R-M Zoning Districts. Also, the City approved for the conversion of motels for employee housing with a Temporary Use of Land Permit. This will reduce the impact and competition for residents to find permanent housing with the City limits.</p>
H-13. Housing for Local Workforce	As funding permits, assist in gap-financing of employee housing that benefits lower income households.	Ongoing	<p>In January of 2017, the City Council approved a contribution of \$500,000 over three years to the Monterey Bay Housing Trust. The funds will be available to support financing of employee housing.</p> <p>The Monterey Bay Housing Trust (MBHT) is a revolving loan fund sponsored by the Monterey Bay Economic Partnership (MBEP) and Housing Trust Silicon Valley. The goal of this fund is to increase the supply of affordable housing for low-income households. MBHT loans can finance acquisition, pre-development or construction of affordable housing in the Monterey Bay Region including Salinas.</p>
H-13. Housing for Local Workforce	Review the Zoning Code to explore potential update to standards for employee (i.e. farmworker) housing.	Ongoing	<p>Potential update to standards for Employee Housing has been an agenda item in the City's CDBG and Housing Subcommittee meetings held on October 17, 2018 and December 11, 2018.</p> <p>Throughout 2018, the City's Community Development Department director has been working on a proposed Employee Housing ordinance for the City. This ordinance is anticipated to be presented to City Council in 2020 and it will review and analyze potential changes to the City's land uses, zoning codes and regulations.</p> <p>In response to multiple complaints received in 2018 for labor contractors housing their H2A employees in residential neighborhoods. The Community Development Department focused their efforts on updates to City ordinances surrounding employee housing. In 2019, Code Enforcement worked with the Current Planning division to update the Zoning Code in response to the increased use of residential neighborhoods and motels as employee housing- neither of which was previously allowed. Zoning Code Amendments were approved allowing for the temporary use of hotels and motels for employee housing with a Temporary Use of Land Permit and allowing for employee housing of up to 14 employees with an approved Conditional Use Permit in some residential zones. Staff continued working with stakeholders for a more permanent solution for employee housing in hotels and motels and anticipate a code amendment in early 2020. These updates will allow the City to ensure that contract and seasonal farmworkers and laborers have housing options while preserving housing for those that stay in the City year round.</p>

1	2	3	4
Name of Program	Objective	Timeframe in H.E	Status of Program Implementation
H-13. Housing for Local Workforce	Continue to consult with affordable housing developers to identify any additional sites, which may be considered appropriate for affordable housing development.	Ongoing	<p>Community Development staff has ongoing communications with affordable housing developers as well as agricultural employers about potential sites. The scope of work in the Farmworker Housing Study and Action Plan includes developing site criteria and identifying potential sites in the Salinas Valley.</p> <p>Along with the Farmworker Housing Study and Action Plan Oversight committee, subcommittees have convened quarterly in 2018 to ensure progress within the Action Plan. City staff participates in the Mapping Suitable Sites Subcommittee quarterly with Monterey County Staff. The Subcommittee quarterly works on mapping potential farmworker housing sites within and around the City. The City's GIS department created an online mapping tool to identify potential sites for the farmworker employee housing.</p> <p>In 2019, Community Development Dept. worked with Housing Authority Development Corporation of Monterey County to redevelop the existing 88-unit senior housing complex into a two-phase project that will produce 160 senior units within the next 5 years. Additionally, the City also worked with Interim, Inc. to redevelop an existing single family residence into an 11-unit 100% affordable housing development.</p> <p>On September 27, 2017, Monterey County approved a "Memorandum of Understanding on Homeless Shelter Strategies" with the City that includes sharing in the costs of a warming shelter and partnering in development of a permanent year round shelter with 100 beds. The City will continue to work with Monterey County to complete the construction of the new permanent year round shelter by April 2021. The City contributed funding for pre-development costs for the construction of the permanent shelter.</p> <p>Through Alisal Vibrancy Plan engagement process in 2019, community developed a site plan concept for city-owned property that includes 42 units (two- and three- bedroom units), a community plaza, park/open space and a commercial retail component. Community Development staff have been in conversation with adjacent property owners regarding site development.</p>
H-13. Housing for Local Workforce	Contribute a share of funding to participate in and conduct a special countywide study that requires a scientific community survey and/or a survey of agricultural employers in the County to further define housing needs of farm labor workforce, financing constraints and opportunities, and best practices by the end of 2016. Based on the outcomes of the study, develop appropriate programs/strategies to address the housing needs of farmworkers.	2016	The City and its partners finalized a Farmworker Housing Study and Action Plan for the Salinas Valley and Pajaro Valley in June of 2018. Since then, the Oversight Committee for the FHS Action Plan meets quarterly to give updates on their progress. There are subcommittees within the oversight committee that ensure targeted progress on the action plan. Monterey Bay Economic Partnership and the City are collaborating to produce quarterly update reports on the progress of the Action Plan and accomplishments have been reported in previous objectives.
H-14. Continuum of Care for the Homeless	Continue support for inclement warming shelter during the winter months in FY 2015-16 and subsequent years if funding permits	Ongoing	<p>The City through an MOU with the County continues to support the operations of a Winter Warming Shelter located in Salinas.</p> <p>Continue operation of the existing shelter until the new permanent shelter is built in 2021.</p>

1	2	3	4
Name of Program	Objective	Timeframe in H.E	Status of Program Implementation
H-14. Continuum of Care for the Homeless	Complete the renovation of 10 Soledad into a homeless sanitation facility by 2017.	2017	<p>The City has reconsidered the use of 10 Soledad Street. The building on 10 Soledad Street was demolished due to it's hazardous conditions and the City is pursuing grant finding to update environmental reports and develop a remediation plan for the site.</p> <p>The idea for the homeless sanitation facility was moved from 10 Soledad Street to a building located on 113-115 E Lake Street.</p>
H-14. Continuum of Care for the Homeless	Support rehabilitation of 113-115 East Lake Street for the CSUMB Learning Center and health center.	Ongoing	The Chinatown Health Services operated by Franciscan Workers of Junipero Serra closed in July 2019. A new Chinatown Navigation Center was rehabilitated and re-opened by the City on the same location in November 2019. Community Homeless Solutions is the current operator of the Chinatown Navigation Center.
H-14. Continuum of Care for the Homeless	Through the annual planning process of the CDBG, HOME, and ESG funds, evaluate and allocate funding for services and facilities for the homeless and at-risk homeless to implement the Continuum of Care.	Ongoing	<p>In 2019, the City's ESG (Federal and State) and CDBG-funded non-profit agencies that work directly to contact unsheltered persons in order to provide assistance: Interim Inc.'s McHOME program of street outreach, emergency shelter, HMIS; Housing Resource Center emergency rental assistance, homeless prevention, rapid rehousing. The First United Methodist Church contracted an architect to develop plans to renovate the kitchen and laundry room serving 150 persons daily for the Neighborhood Services Program.</p> <p>In September 2019, the City awarded funding to Downtown Streets Team who has launched cleanup efforts in Chinatown and Downtown. Team members, who are homeless, receive services, a basic financial stipend (gift cards), and case management services to increase their housing stability and find employment.</p>
H-14. Continuum of Care for the Homeless	Continue participation in CHSP and expand regional collaboration, especially Monterey County, to explore the feasibility of Social Investment bonds and joint development/funding of facilities and services.	Ongoing	In addition to receiving federal ESG entitlement funding, the City administered State ESG non-entitlement funding through HCD as a designated Administrative Entity. The City accepted the regional responsibility of administering the State, non-entitlement ESG funds for San Benito and Monterey Counties for the five ESG categories of activities. Both entitlement and non-entitlement ESG funding allows the City to undertake a variety of programs that are instrumental in providing affordable housing, homelessness prevention services, and furthering partnerships with public service organizations addressing the human service needs of the city's low-income, elderly and special needs communities. The City continuous to partner with the County to support the operations of a Winter Warming Shelter.
H-14. Continuum of Care for the Homeless	Continue to collaborate with CHAT to implement a comprehensive strategy for addressing the homeless issues in the Chinatown area.	Ongoing	The City participates in monthly Chinatown Homeless Action Team (CHAT) meetings with representatives of the Coalition of Homeless Service Providers, Interim Inc., California State University Monterey Bay (CSUMB), Sun Street Centers, Mid-Peninsula Housing Coalition, Housing Resource Center of Monterey County and the FWJS.
H-14. Continuum of Care for the Homeless	Beginning in FY 2015-16, allocate funding for Homelessness Response Program and Outreach Coordinator to coordinate multi-agency response to encampments and facilitate access to services by unhoused persons and families, and to further support the City/County/Coalition partnership to develop joint facilities and co-located services.	Ongoing	<p>There has been multi-agency collaboration on the response to encampments, through the CHSP and CHAT and the Salinas Chinatown Community Board (SDCB).</p> <p>In 2019, the City hired Tina La Perle to be the Homeless Outreach Coordinator for City. Tina has assisted the City to coordinate and facilitate social services from Service Providers and oversees the implementation of the CESH Program. Tina also provides oversight of street outreach and housing navigation services to reduce homelessness in the City.</p>

1	2	3	4
Name of Program	Objective	Timeframe in H.E	Status of Program Implementation
H-15. Fair Housing	Provide fair housing resources information on City website, at public counters, and through public service agencies.	Ongoing	Bilingual brochures with fair housing information are provided in City offices and libraries, and distributed through public service agencies and at special events such as the celebration of National CDBG Week. Every April the City Council issues a Proclamation for Fair Housing Month to draw further attention to fair housing services.
H-15. Fair Housing	Through the annual planning process of the CDBG funds, evaluate and allocate funding for fair housing services as a <i>continued priority</i> .	Ongoing	The City continues to allocate CDBG funding to fair housing service providers. In 2019, the City funded Legal Services for Seniors and ECHO to provide fair housing services in Salinas.
H-15. Fair Housing	Coordinate with Salinas community-based non-profits to ensure City outreach materials and programs reach linguistically isolated populations.	Ongoing	Staff meets periodically with subrecipients and other anti-poverty agencies, as well as community meetings and public hearings on the Consolidated Plan, Annual Action Plan, and CAPER.
H-15. Fair Housing	Continue coordination and support of local Fair Housing Service providers, school districts and collaborative partners to expand fair housing education of tenants and landlords.	Ongoing	The City entered into an MOU with HACM, County of Monterey, City of Monterey and City of Seaside and completed the Analysis of Impediments to Fair Housing Choice (AI) in 2019.
General Comments:			

Jurisdiction	Salinas	
Reporting Period	2019	(Jan. 1 - Dec. 31)

ANNUAL ELEMENT PROGRESS REPORT

Housing Element Implementation

(CCR Title 25 §6202)

Note: "+" indicates an optional field
Cells in grey contain auto-calculation formulas

Table E									
Commercial Development Bonus Approved pursuant to GC Section 65915.7									
Project Identifier				Units Constructed as Part of Agreement				Description of Commercial Development Bonus	Commercial Development Bonus Date Approved
1				2				3	4
APN	Street Address	Project Name*	Local Jurisdiction Tracking ID*	Very Low Income	Low Income	Moderate Income	Above Moderate Income	Description of Commercial Development Bonus	Commercial Development Bonus Date Approved
Summary Row: Start Data Entry Below				11					
002355007000	002355007000	401 Monterey St C/A	B17-0232	2			14	Two story office building converted into a 16 studio, multifamily dwelling units with a four unit density bonus, which includes two very low income target units.	11/17/2017
002354027000	002354027000	439 Soledad Street	SPR 2019-013	11				Demolition of a single-family dwellin gunit and construction of a three-story, 100% affordable very low income/tax credit, eleven (11) multifmailly dwelling unit project for Special Needs Housing. Density bonus allow two additional units, waive architectural design standard section 37-30180(g)(1), Section 37-30.180(g)(2), reduce open space,	10/20/2019

Jurisdiction	Salinas
Reporting Period	2019 (Jan. 1 - Dec. 31)

ANNUAL ELEMENT PROGRESS REPORT
Housing Element Implementation
(CCR Title 25 §6202)

Note: "+" indicates an optional field
Cells in grey contain auto-calculation formulas

Table F									
Units Rehabilitated, Preserved and Acquired for Alternative Adequate Sites pursuant to Government Code section 65583.1(c)(2)									
This table is optional. Jurisdictions may list (for informational purposes only) units that do not count toward RHNA, but were substantially rehabilitated, acquired or preserved. To enter units in this table as progress toward RHNA, please contact HCD at APR@hcd.ca.gov. HCD will provide a password to unlock the grey fields. Units may only be credited to the table below when a jurisdiction has included a program in its housing element to rehabilitate, preserve or acquire units to accommodate a portion of its RHNA which meet the specific criteria as outlined in Government Code section 65583.1(c)(2).									
Activity Type	Units that Do Not Count Towards RHNA ⁺ Listed for Informational Purposes Only				Units that Count Towards RHNA ⁺ Note - Because the statutory requirements severely limit what can be counted, please contact HCD to receive the password that will enable you to populate these fields.				The description should adequately document how each unit complies with subsection (c)(7) of Government Code Section 65583.1 ⁺
	Extremely Low-Income ⁺	Very Low-Income ⁺	Low-Income ⁺	TOTAL UNITS ⁺	Extremely Low-Income ⁺	Very Low-Income ⁺	Low-Income ⁺	TOTAL UNITS ⁺	
Rehabilitation Activity									
Preservation of Units At-Risk									
Acquisition of Units									
Total Units by Income									

Jurisdiction	Salinas
Reporting Period	2019 (Jan. 1 - Dec. 31)

NOTE: This table must only be filled out if the housing element sites inventory contains a site which is or was owned by the reporting jurisdiction, and has been sold, leased, or otherwise disposed of during the reporting year.

Note: "+" indicates an optional field
Cells in grey contain auto-calculation formulas

ANNUAL ELEMENT PROGRESS REPORT
Housing Element Implementation
(CCR Title 25 §6202)

Table G						
Locally Owned Lands Included in the Housing Element Sites Inventory that have been sold, leased, or otherwise disposed of						
Project Identifier						
1						4
APN	Street Address	Project Name⁺	Local Jurisdiction Tracking ID⁺	Realistic Capacity Identified in the Housing Element	Entity to whom the site transferred	Intended Use for Site
Summary Row: Start Data Entry Below						
002191031000	21 Soledad St	Moon Gate Plaza	CUP 2016-004	1	MP 21 Soledad Street LP	Mixed Use Project. Ground floor retail with 90 housing units above on floors 2, 3 and 4. This project consolidated 8 parcels that were City own:19 Soledad St (002191028000), 15 Soledad St (002191018000), 13.5 Soledad St (002191019000), 13 Soledad St (002191020000), 9 Soledad St (002191021000), 7 Soledad St (002191023000), and 5 Soledad St (002191024000)

Housing Element Annual Progress Report Summary

Jurisdiction	Salinas
Reporting Year	2019 (Jan. 1 - Dec. 31)

Building Permits Issued by Affordability Summary		
Income Level		Current Year
Very Low	Deed Restricted	0
	Non-Deed Restricted	0
Low	Deed Restricted	8
	Non-Deed Restricted	0
Moderate	Deed Restricted	0
	Non-Deed Restricted	0
Above Moderate		100
Total Units		108

Note: Units serving extremely low-income households are included in the very low-income permitted units totals

Housing Applications Summary	
Total Housing Applications Submitted:	3
Number of Proposed Units in All Applications Received:	100
Total Housing Units Approved:	100
Total Housing Units Disapproved:	0

Use of SB 35 Streamlining Provisions	
Number of Applications for Streamlining	0
Number of Streamlining Applications Approved	0
Total Developments Approved with Streamlining	0
Total Units Constructed with Streamlining	0

Units Constructed - SB 35 Streamlining Permits			
Income	Rental	Ownership	Total
Very Low	0	0	0
Low	0	0	0
Moderate	0	0	0
Above Moderate	0	0	0
Total	0	0	0

Cells in grey contain auto-calculation formulas

**SALINAS PLANNING COMMISSION
RESOLUTION NO. 2020-01**

Resolution Recommending that the City Council approve the Housing Element Annual Progress Report for 2019 and authorize its submittal to the State of California Department of Housing and Community Development and the Governor's Office of Planning and Research

WHEREAS, Section 65400 of the California Government Code requires the City to file an annual report addressing the status of the General Plan Housing Element and progress made toward implementing its goals and policies; and

WHEREAS, a Housing Element Annual Progress Report for the Year 2019 was prepared and must be submitted to the Department of Housing and Community Development (HCD) and the Governor's Office of Planning and Research (OPR) by April 1, 2020; and

WHEREAS, the City of Salinas adopted the City of Salinas 2015-2023 Housing Element in 2015; and

WHEREAS, the Housing Element Annual Progress Report accurately reflects the City's progress in implementing the goals and policies of the General Plan and Housing Element; and

WHEREAS, the Planning Commission has confirmed that the Housing Element Annual Progress Report is not a project as defined by CEQA Guidelines Section 15378 and, therefore, no environmental assessment is required; and

WHEREAS, on March 4, 2020, the Planning Commission held a public meeting and reviewed the 2019 Housing Element Annual Progress Report.

NOW, THEREFORE, BE IT RESOLVED BY THE SALINAS PLANNING COMMISSION that the Planning Commission hereby determines that the Annual Housing Element Progress Report for 2019 (Exhibit 1) accurately reflects the City's progress in implementing the Housing Element; and

BE IT FURTHER RESOLVED by the Salinas Planning Commission that the Commission recommends that the Salinas City Council approve the Housing Element Annual Progress Report for 2019 and direct staff to submit the subject document to the State of California Department of Housing and Community Development and the Governor's Office of Research as required by statute.

PASSED AND ADOPTED this 4th day of March 2020, by the following vote:

AYES: Vice Chairperson Meeks, Commissioners Nohr, Ottone, and Rocamora

NOES: None

ABSTAIN: None

ABSENT: Chairperson Griffin, Commissioners Anzo, and Hernandez

THIS IS TO CERTIFY that the foregoing is a full, true, and correct copy of a Resolution of the Planning Commission of the City of Salinas, that said Resolution was passed and adopted by the affirmative and majority vote of said Planning Commission at a meeting held on March 4, 2020, and that said Resolution has not been modified, amended, or rescinded, and is now in full force and effect.

SALINAS PLANNING COMMISSION

Date: 3-5-20


Courtney Grossman
Secretary

Attach:

Exhibit 1: Housing Element Annual Progress Report for 2019



Legislation Text

File #: ID#20-097, **Version:** 1

CA OES ICAC (Internet Crimes Against Children) Task Force Grant - Purchase of Mobile Forensic Vehicle from LDV Custom Specialty Vehicles

Approved a Resolution authorizing the acceptance of the Cal OES ICAC (Internet Crimes Against Children) Task Force subgrant in the amount of \$200,000 to procure a mobile forensic vehicle for the Salinas Police Department.



CITY OF SALINAS COUNCIL STAFF REPORT

DATE: March 17, 2020

DEPARTMENT: POLICE DEPARTMENT

FROM: ADELE FRESE, CHIEF OF POLICE

BY: DANNY WARNER, SERGEANT

TITLE: CA OES ICAC (INTERNET CRIMES AGAINST CHILDREN)
TASK FORCE GRANT – PURCHASE OF MOBILE FORENSIC
VEHICLE FROM LDV CUSTOM SPECIALTY VEHICLES

RECOMMENDED MOTION:

The City Council previously approved a resolution authorizing the acceptance of the Cal OES ICAC (Internet Crimes Against Children) Task Force subgrant in the amount of \$200,000 to procure a mobile forensic vehicle for the Salinas Police Department. It is recommended the City Council approve a resolution authorizing said purchase through LDV Custom Specialty Vehicles, 180 Industrial Drive, Burlington, WI 53105.

RECOMMENDATION:

It is recommended the City Council authorize the Salinas Police Department to sole source purchase a mobile forensic vehicle from LDV Custom Specialty Vehicles.

EXECUTIVE SUMMARY:

The Silicon Valley ICAC (Internet Crimes Against Children) Task Force Program is a task force that helps state and local law enforcement agencies develop an effective response to technology-facilitated child sexual exploitation and Internet crimes against children. The California Governor's Office of Emergency Services (Cal OES) has awarded Internet Crimes Against Children grant funds to the City of San Jose. The City of San Jose has agreed to allocate a grant subaward to the City of Salinas in the amount of \$200,000 to procure a regional mobile forensic vehicle as part of the ICAC Task Force. The grant and vehicle will enhance the Police Department's investigative abilities and particularly those involving human trafficking, child sex exploitation, and internet crimes against children. Due to the highly specialized nature of the mobile forensic vehicle, there are no local vendors capable of fulfilling our order. According to the Silicon Valley and Fresno County ICAC Task Forces, as well as independent research, the only vendor capable of meeting our time and budget constraints is LDV Custom Vehicles.

DISCUSSION:

The Silicon Valley (San Jose PD) ICAC (Internet Crimes Against Children) Task Force Program is a task force organized under the aegis of the National ICAC Task Force. The program is currently composed of 61 regional Task Force agencies and is funded by the United States Office of Juvenile Justice and Delinquency Prevention.

The (ICAC) helps state and local law enforcement agencies develop an effective response to technology-facilitated child sexual exploitation and Internet crimes against children. This help encompasses forensic and investigative components, training and technical assistance, victim services, and community education.

The ICAC program was developed in response to the increasing number of children and teenagers using the Internet and other technology, the proliferation of child sexual abuse images available electronically, and the heightened online activity by predators seeking unsupervised contact with potential underage victims. Because ICAC members understand that arrests alone cannot resolve the problem of technology-facilitated child sexual exploitation, the ICAC program is also dedicated to training law enforcement officers and prosecutors, as well as educating parents and youth about the potential dangers of online activity.

The California Governor's Office of Emergency Services (Cal OES) has awarded Internet Crimes Against Children grant funds to the City of San Jose. The City of San Jose has agreed to allocate a grant subaward to the City of Salinas in the amount of \$200,000 to procure a regional mobile forensic vehicle as part of the ICAC Task Force.

The mobile forensic vehicle shall be built to specifications and the total purchase price with equipment and installation shall not exceed \$200,000. According to the language in the subgrant, the Salinas Police Department must be in possession of the mobile forensic vehicle by December 31, 2020 or risk forfeiting the funds. Due to the extremely specialized nature of the proposed vehicle and the intricacies involved with its build, it can take up to 8-12 months to complete, therefore time is of the essence. Representatives from the Silicon Valley ICAC Task Force and Fresno County ICAC Task Force recommended procuring the mobile forensic vehicle from LDV Custom Specialty Vehicles, due to their high-quality products and adherence to the United States General Service Administration (GSA) purchasing guidelines. There are no local vendors capable of building a suitable vehicle to our specifications. The other out of state vendors contacted by the Task Forces were vastly over budget and unable to meet specific deadlines.

CEQA CONSIDERATION:

The City of Salinas has determined that the proposed action is not a project as defined by the California Environmental Quality Act (CEQA) (CEQA Guidelines Section 15378).

STRATEGIC PLAN INITIATIVE:

This action meets the Strategic Plan goal of Safe, Livable Community and specific objective to *Reestablish State and Federal Partnerships to Fight Crime in the City* by partnering with State

and Federal agencies to target criminal actors, particularly those involved in human trafficking, child sex exploitation, and internet crimes against children.

DEPARTMENT COORDINATION

The Police Department will coordinate with the Purchasing Division and LDV Custom Specialty Vehicles on the purchase of the vehicle, equipment and service, if approved by the City Council.

This project is part of an on-going collaborative law enforcement effort with local, state, and federal partners.

FISCAL AND SUSTAINABILITY IMPACT:

There is a fiscal impact and recurring cost to the City of Salinas in terms of vehicle maintenance and yet to be determined vehicle registration.

ATTACHMENTS:

Council Resolution

Initial specifications for the proposed mobile forensic vehicle from LDV Custom Specialty Vehicle

RESOLUTION NO. _____ (N.C.S.)

**A RESOLUTION APPROVING THE UTILIZATION OF CA OES ICAC (INTERNET
CRIMES AGAINST CHILDREN) TASK FORCE SUBGRANT TO PROCURE A
MOBILE FORENSIC VEHICLE FROM LDV CUSTOM SPECIALTY VEHICLES**

WHEREAS, the (ICAC) Internet Crimes Against Children Task Force helps state and local law enforcement agencies develop an effective response to technology-facilitated child sexual exploitation and Internet crimes against children. This help encompasses forensic and investigative components, training and technical assistance, victim services, and community education; and

WHEREAS, the California Governor's Office of Emergency Services (Cal OES) has awarded Internet Crimes Against Children grant funds to the City of San Jose. The City of San Jose has agreed to allocate a grant subaward to the City of Salinas in the amount of \$200,000 to procure a regional mobile forensic vehicle as part of the ICAC Task Force; and

WHEREAS, the procurement of a mobile forensic vehicle meets the Strategic Plan goal of Safe, Livable Community and specific objective to *Reestablish State and Federal Partnerships to Fight Crime in the City* by partnering with State and Federal agencies to target criminal actors, particularly those involved in human trafficking, child sex exploitation, and internet crimes against children.

NOW, THEREFORE, BE IT RESOLVED that the Salinas City Council hereby authorizes the Salinas Police Department to purchase a mobile forensic vehicle from LDV Specialty Vehicles, 180 Industrial Drive, Burlington, WI 53105; and

BE IT FURTHER RESOLVED that the City Manager or his designee be authorized and directed to take whatever additional actions that may be necessary to effectuate the intent of this Resolution.

PASSED AND APPROVED this 17th day of March, 2020, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

APPROVED:

Joe Gunter, Mayor

ATTEST:

Patricia M. Barajas, City Clerk



180 Industrial Drive
Burlington, WI 53105 USA

Phone: 800-558-5986
Fax: (262) 767-2529
Direct: +1 (262) 763-0147
www.ldvusa.com

**PRELIMINARY
SPECIFICATIONS FOR:**

Salinas PD (CA)
MOBILE COMMAND CENTER

LDV MODEL # C24LAB-XXXX-18 (GAS)

**DATE
FEBRUARY 26, 2020**



180 Industrial Drive
Burlington, WI 53105 USA
Phone: 800-558-5986
Fax: (262) 767-2529
Direct: +1 (262) 763-0147
www.ldvusa.com

PRICING PAGE:

Total price per unit as specified, FOB Origin	\$205,585.00
Discount amount	-\$13,363.00
Discounted price as specified	\$192,222.00

Delivery charge to Fresno (CA)	\$3,500.00
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Total price per unit	\$195,722.00
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Delivery terms: Ask your Sales Representative

Payment Terms: Net 30 days.

Quote is firm for 30 days from specification date.

Quoted price does not include any applicable FET, federal, state or local tax unless specified.

Item	Qty	
1.00		<u>CHASSIS:</u>
1.01	1	2020 Ford F550 4x2 SD Gasoline, Regular Cab, DRW XL Chassis <ul style="list-style-type: none"> • 193" WB, 108" CA • GVWR: 19,500 lb Payload Plus Upgrade Package • Engine: 350hp 7.3L 2V DEVCT NA PFI V8 Gas • Transmission: TorqShift 10-Speed Automatic, • Limited Slip w/4.88 Axle Ratio • 240 Amp Extra Heavy Duty Alternator • 78 AH Battery, 750 CCA • Engine Block Heater • 40.0 Gallon Fuel Tank • Tires: 225/70Rx19.5G BSW • Wheels: 19.5" Argent Painted Steel • Vinyl 40/Mini-Console/40 Front Seat, Includes driver's side manual lumbar. • Radio: AM/FM Stereo w/MP3 Player, Includes 4-speakers. • Steering Wheel-Mounted Cruise Control • Manual front windows and Manual door locks • Paint ~ OEM White Manufacturer may change specifications on a newer chassis.
1.02	1	US DOT triangle reflector kit with three (3) triangles, for compliance with FMCSA regulations. Includes plastic storage case. Kit will be shipped loose in the vehicle.
1.03	1	Route horizontal exhaust to streetside.
2.00		<u>BODY:</u>
2.01	1	Dry van body shall be 84" high x 96" wide x 14' long with the following: CONSTRUCTION: (.040) Pre-painted white aluminum panels rivetless bonded to aluminum wall posts on 16" centers sides and front wall. SKIRTING: Side skirts pre-painted white NO TAPER RADIUS FRONT: (5.5") Radius, stainless steel front corner posts. ROOF: (.030) Aluminum with bows 16" O.C. 5" Stainless steel roof radius, polished aluminum castings on front corners and Truck Lite #36 LED clearance lights. REAR FRAME: 12 Gauge stainless steel extended for skirts and rear bumper SIDE DOOR: Curbside 32" x 80" swing door, swinging to front with keyed to lock handle, recessed two (2) step aluminum step well with aluminum tread plate steps and drip rail over door. (With window) REAR DOORS: Single swing door, centered and swings towards roadside with three (3) stainless steel hinges, keyed to lock exterior handle with interior handle and drip rail over door. (With window) REAR: 16" Closed face bumper step, painted black REAR LIGHTING: Chassis lights-Temp mounted on above bumper UNDERSTRUCTURE: Crossmembers LIGHTS: Exterior – Truck Lite #36 LED roof clearance lights per FMVSS-108 with reflectors as required.
2.02	2	Exterior heavy-duty fluted aluminum grab handle with rubber inserts and chrome plated stanchions installed at entry door. NOTE: Locations: One (1) mounted outside of side door and one (1) mounted outside of rear door.

Item	Qty	
2.03	2	Interior heavy-duty fluted aluminum grab handle with rubber inserts and chrome plated stanchions installed at entry door. NOTE: Locations: One (1) mounted inside stepwell of side door and one (1) mounted on inside rear door.
2.04	1	Automatic LED courtesy light at entry door. NOTE: Location: One (1) installed in stepwell of side door.
2.05	1	Wire one of the overhead lights to function as a courtesy light when the entry door is opened. NOTE: Location: One (1) ceiling light at rear door. Activated when rear door is open.
2.06	1	Courtesy light defeat switch.
2.07	1	Lippert Treadlite 30" wide - single - automatic electric steel entry step with LED ground light. Step mounted under entry door. NOTE: Step light will be tied into courtesy light defeat.
2.08	1	30" wide aluminum flip-down step on rear bumper with diamondback planking step surface. Step shall have cam lock to secure step while vehicle is in motion. Bumper to have additional intermediate aluminum step to reduce the step height into the vehicle from bumper to floor level.
2.09	1	Maxxima LED Round combination stop/tail, turn and reverse lights.
2.10	1	Cast Products LP0013-1 aluminum license plate holder with LED light.
2.11	1	Entire underside shall be undercoated. Includes chassis, floor extrusions, step wells and aluminum compartments.
2.12	1	LDV rear mud flaps. Includes anti-sail brackets when required.
3.00		<u>PATRIOT ONYX INTERIOR:</u> <ul style="list-style-type: none"> • Wall Covering: #66 Silver Smooth FRP • Ceiling Fabric: Silver Mist • Floor Covering: #150 Onyx PVC Flooring • Office Chairs: Black • Vinyl Coverings: #WH1-2140 Whisper Black • Cabinets: #EBT-2-2002 Black Powder Coated Aluminum available in RAL-7035 Grey on request • Counters and Tables: #4880-38 Carbon Mesh Note: Manufacturer reserves the right to substitute equivalent materials.
4.00		<u>DRIVER / PASSENGER CAB AREA:</u>
4.01	1	Zone Defense color back up camera system with 7" LCD monitor and day/night camera. Camera includes a microphone for audio commands from a spotter to the driver during backing operations.
5.00		<u>WALLS, CEILING AND FLOOR:</u>
5.01		Install wood furring strips on interior body side posts and roof supports to provide space for the installation of insulation, conduit and electrical boxes.
5.02		Insulate walls with a minimum of 2-1/2" of fiberglass insulation. Cover interior body side posts with 1/2" plywood sub wall.
5.03		Cover sub wall with smooth finish <i>Kemlite</i> 0.075" fiberglass reinforced plastic (FRP) lining. Wall covering shall be a continuous piece front to back, no seams acceptable.

Item	Qty	
5.04		<p>Insulate ceiling with a minimum of 2-1/2" of fiberglass with an R-11 rating.</p> <ul style="list-style-type: none"> • Cover interior roof beams with 1/2" plywood. • Modular panel design allows for manageable future additions and repairs. • Plywood Panels covered in acoustical fabric. <p>NOTE: Ceiling finish will be silver mist headliner material</p>
5.05		Floor underlayment to be 5/8" exterior grade tongue and groove structural plywood, 6 ply, face veneer plugged and sanded.
5.06		<p><i>Lonseal/ Loncoin II</i> Flecks non-skid commercial grade PVC flooring. The flooring shall be continuous, one piece full length, full width, no seams.</p> <p>NOTE: 150 Onyx</p>
5.07		Vinyl cove molding (mop board) at base of wall, 2-1/2" high. Installed where required.
5.08	1	<p>30" FRP covered pocket door installed on heavy-duty aluminum track with two (2) four-wheel roller trucks. Pocket door shall have recessed handles and a latch to keep the door closed.</p> <p>NOTE: Include keylock on door.</p>
5.09		All bulkheads shall be covered with <i>Kemlite</i> 0.075" FRP. Trim exposed edges of bulkheads with rounded anodized aluminum trim where applicable.
5.10	2	<p>Cover load space door with powder coated aluminum panel with heavy-duty rubber grab handle.</p> <p>NOTE: Interior window covering will be a mini blind. Powder coat color will be black. Include gas shock to hold door open.</p>
6.00		<u>GALLEY / LAVATORY:</u>
6.01	1	<p><i>Norcold</i> NR751B AC and DC powered refrigerator with the following features:</p> <ul style="list-style-type: none"> • 2.7 cu. ft. capacity. • Freezer shelf for ice cube tray. • Door bin holds 2-liter containers. • Integrated door latch. • 120/230Vac 50/60 Hz and 12/24 Vdc
7.00		<u>SEATING:</u>
7.01	2	HON Basyx HVL210 pneumatic task chair with five-star caster spider base, adjustable height and no armrests. Chair secured with bungee cord for transit.
7.02		Fabricate and install fixed bench seating with removable cushions as shown on drawing. Bench seat cushions shall be covered in heavy-duty vinyl.
7.03		<p><u>BENCH SEAT REQUIREMENTS:</u></p> <ul style="list-style-type: none"> • Foam for seat backs and bottoms shall be firm density. • All bench seating material must meet Federal Motor Vehicle Safety Standards part 571.302 Flammability of Interior Materials. • Material corners shall be squared or angled to fit precise cut of foam. • Foam shall be bonded to plywood backer with industrial grade adhesive. • Attachment of fabric/vinyl to backer shall utilize industrial grade upholstery staples.

Item	Qty	
8.00		<u>CABINETS:</u>
8.01		Custom fabricated aluminum cabinets located as shown on drawing. Cabinet specifications: <ul style="list-style-type: none"> • Base cabinets constructed of 0.080" powder coated aluminum with anodized aluminum frames. • Base cabinet doors are double shell, formed from a single sheet of 0.080" aluminum, with a 0.040" aluminum door back attached. • Overhead cabinets constructed of 0.064" powder coated aluminum with anodized aluminum frames. • Overhead cabinet doors are double shell, formed from a single sheet of 0.064" aluminum, with a 0.040" aluminum door back attached. • Overhead cabinet doors swing up.
8.02		Radius edging incorporated as design permits. NOTE: Location: Radius edge under overhead cabinet at forward street side workstations.
8.03	7	Dry erase writing surface on overhead cabinet door.
8.04	7	Gas spring lift supports on overhead cabinet door.
8.05	3	LED light under overhead cabinet. NOTE: Locations: One (1) light mounted above each workstation on forward street side desk.
8.06	7	Key lock on cabinet door.
8.07		Custom fabricated aluminum cabinets with drawer(s) (Per foot) located as shown on drawing. Cabinet specifications: <ul style="list-style-type: none"> • Base cabinets constructed of 0.080" powder coated aluminum with anodized aluminum frames. • Base cabinet doors are double shell, formed from a single sheet of 0.080" aluminum, with a 0.040" aluminum door back attached.
8.08	1	Slide-out printer tray.
8.09	2	Aluminum box pan shelf.
8.10		Closet shelves shall be infinitely adjustable using mini B-line track and hardware.
8.11		Countertops shall be covered in 0.040" <i>Wilsonart</i> laminate. All exposed edges shall be covered with heavy duty flexible PVC T-molding.
8.12		Conference table covered in 0.040" <i>Wilsonart</i> laminate. All exposed edges shall be covered with heavy duty flexible PVC T-molding.
8.13	2	Double pedestal removable table.
8.14	1	120/240Vac Control Center, 12Vdc power panels, master disconnect switch and auto resetting breakers shall be located in cabinet as shown on drawing.
9.00		<u>HVAC SYSTEM:</u>
9.01	1	<i>Fan-tastic</i> Vent model 1250 3-speed reversible 12" power roof ventilator.
9.02	1	Ducted Coleman Polar Mach 8 series low profile air conditioner with thermostat. Includes: <ul style="list-style-type: none"> • High Capacity Air Duct manufactured from polystyrene foam laminated with 99% pure polished aluminum inside and out, internally mounted in ceiling • 15,000 nominal Btu/hr air conditioner with condensate pump. • Chill Grille Assembly with 5,600 Btu/hr heat strip • Wall mounted thermostat (white) • Louvered Ceiling Vents, as required

Item	Qty	
9.03	1	Duct air conditioner through pocket door header with surface mounted duct. Duct to be covered with ceiling fabric.
9.04	2	Broan model 174 wall mount 5,120 Btu/hr electric heater. Located as shown on drawing.
10.00		<u>AC ELECTRICAL SYSTEM:</u>
10.01	1	<p>Onan Commercial QG 7000 7kW 120 volt AC generator HGJAE mounted in custom fabricated all aluminum compartment. Product features:</p> <ul style="list-style-type: none"> • Sound rating at 10 ft (3 m) full load: 70 dB(A) • Cummins Onan OHV engine • Overspeed/underspeed protection • Fuel consumption is as follows: 50% load = 0.73 GPH, full load = 1.22 GPH <p>Compartment shall be constructed to the following specifications:</p> <ul style="list-style-type: none"> • Compartment shall be constructed from 0.187" aluminum with all welded seams. • Compartment shall have 0.125" aluminum 2" box pan door and 0.125" aluminum frame. • Door frame shall be riveted to the body and welded to the compartment. • Door shall have stainless steel hinge attached to the door and door frame with stainless machine screws. • Door shall be sealed with industrial grade neoprene gasket. <p>NOTE: Generator exhaust shall be routed to the street side of the vehicle.</p>
10.02	1	<p>ACData surge suppressor for protection of entire AC power system.</p> <p>Product features:</p> <ul style="list-style-type: none"> • UL listed: UL1449 3rd Edition • LED visual verification of status
10.03	1	<p>120/240Vac electrical control panel with the following features:</p> <ul style="list-style-type: none"> • 60A generator and 30A shore power main breakers • Six (6) AC UL listed magnetic/hydraulic branch circuit breakers with LED indicators • Digital AC voltmeter • Generator stop/start switch, generator hour meter • Shore power reverse polarity indicator
10.04	1	Kussmaul Super 30 Auto Eject, 30A-120Vac shore power inlet with 25-ft. 30A-120Vac shore power cord.
10.05	1	Marinco 30A-125Vac, locking, to 15A-125Vac, straight blade, one-piece adapter.
10.06	2	<p>20A-125Vac duplex receptacle. Receptacle is not dedicated to any installed equipment.</p> <p>NOTE: Locations: Outlets below counter at workstations.</p>
10.07	6	20A-125Vac duplex receptacle with dual USB charging ports. Receptacle is not dedicated to any installed equipment.
10.08	2	<p>20A-125Vac exterior GFCI duplex receptacle.</p> <p>NOTE: Receptacle will be installed with a weatherproof cover.</p>
10.09		Wire chase wire management raceway system located as shown on drawing.
10.10		<p><u>AC WIRING REQUIREMENTS:</u></p> <ul style="list-style-type: none"> • All AC main wiring shall be stranded THHN wire and run in non-metallic Carlon Carflex liquid tight conduit.

Item	Qty	
		<ul style="list-style-type: none"> • All AC branch circuit wiring shall be stranded THHN wire (AWG 12 minimum) and run in non-metallic <i>Carlton</i> Carflex liquid tight and <i>Carlton</i> Flex-Plus blue ENT conduit. • All electrical circuits and appliances shall conform to applicable national electrical codes.
11.00		<u>DC ELECTRICAL SYSTEM:</u>
11.01		<ul style="list-style-type: none"> • Two (2) 6Vdc Absorbed Glass Mat (AGM) batteries. Batteries shall be installed underbody in slide out weather resistant aluminum compartment. Compartment shall have box pan door with slam latch, flush mount handle, key lock and <i>Kwikkee</i> heavy-duty slide assembly. The batteries will be separated from the chassis batteries for auxiliary equipment. • Two (2) electronic converter/chargers, 60 amp minimum output each. Converter/charger features: <ul style="list-style-type: none"> • Charges three banks of batteries at the same time. • UL listed for safety. • Manual reset circuit breaker. • Reverse battery protection. • Electronic current limiting. • High voltage protection. • One (1) master disconnect switch to control the auxiliary battery systems. • 12Vdc control panel with seven (7) UL listed magnetic/hydraulic circuit breakers with red LED indicators and 12Vdc digital voltmeter. • 12Vdc auxiliary panels with UL listed magnetic/hydraulic circuit breakers as required.
11.02	1	Battery combiner automatically combines the battery banks during charging and isolates when no charging sensed on either bank. A three position control switch allows an operator to manually combine or separate batteries, to jump start engine or troubleshoot a failure.
11.03	12	Light, Orion 6" LED, neutral white with polished bezel.
11.04	4	Whelen M9LZC Gradient LED Scene Light and M9FC chrome flange.
11.05		<u>12VDC WIRING REQUIREMENTS:</u> <ul style="list-style-type: none"> • 2-gauge minimum copper stranded battery cable shall be used for 12Vdc main supply lines. All cable runs shall be full length, no splices. All cable terminals shall be staked and soldered. All cable shall be enclosed in convoluted polyethylene tubing and the ends of the cable shall be sealed with color-coded shrink-wrap identifying the function of the cable. • All added electrical branch circuits shall be protected from over-current by resettable circuit breakers appropriately rated for the load. Only circuit breakers shall be used in the installation of added electrical branch circuit wiring (plug type fuses are unacceptable). • Circuit breaker functions shall be identified by engraved or printed labels. • All added wiring for load runs of AWG 10, 12, 14, and 18, shall conform to MIL-W-16878/2 and/or UL1007/1569" • All added wiring for load runs of AWG 8, shall conform to MIL-W-16878/3 and/or UL1028 • Wire terminals for added circuits must conform to MIL-T-7928. Terminals shall be insulated, insulation grip, TYPE II, CLASS 2 and shall be crimped with tooling recommended by the terminal manufacturer. • All wiring shall be numbered or lettered on 6" centers minimum. • Wiring shall be protected from chafing and abrasion with convoluted polyethylene tubing (wire loom) as required. • Where wire passes through sheet metal, bulkheads and structural supports, plastic grommets shall be used to protect both wiring and wire looms. • All wire bundles shall be tied with trimmed nylon ties. • Extreme care shall be exercised to provide for easy serviceability of the system in future years. • Extreme care must be taken in the installation to avoid the engine manifold, engine exhaust,

Item	Qty	
		and muffler, which could expose the wiring to severe overheating during long periods of operation. Proper insulation and heat deflection panels must be installed in such areas. • A high-current 12Vdc system wiring schematic shall be provided. • These are the minimum acceptable 12Vdc wiring requirements.
12.00		AUDIO / VIDEO:
12.01	1	Samsung UN32H5500AFXZA - 32" LED TV with wall mount bracket. Product features: • Resolution 1920 x 1080 • Component , Composite • (3) HDMI, (2) USB • (2) Speakers • DTV Tuner/ATSC / Clear QAM • Dimensions: 28.4"(W) x 16.9"(H) x 2.6"(D) Weight 10.8lbs
12.02	1	Samsung UN43J5200AFXZA - 43" LED TV (or current model) with wall mount bracket. Product features: • Resolution 1920 x 1080 • Component , Composite • (2) HDMI, (1) USB • Sound Output (2) Speakers • DTV Tuner/ATSC / Clear QAM • DirecTV Ready, Wi-Fi Ready, Smart TV • Dimensions: 38.8" x 22.3" x 2.3" (W x H x D), weight 16.5 lbs
12.03	1	Weatherproof single door exterior work station and TV/monitor compartment. Constructed from 0.125" aluminum with all welded seams and hinged at the top. Includes: • Internal flip down work surface • LED strip light (illuminates when door is opened) • Gas charged lift support and locking latch
12.04	2	HDMI connection from TV to wall port or coiled cord below TV.
12.05	1	Axis camera station S2208 standalone NVR. All-in-one 8-channel, 4TB, high definition recorder with integrated switch.
12.06	4	Axis P1224-E IP Network Camera • IP66 rated sensor unit • HDTV 720p • Power over Ethernet • D-LED backlight NOTE: These cameras will be mounted on the exterior of the vehicle. • 1 - rear view • 1 - front view • 1 - left side view • 1 - right side view The cameras will be inputted in the recorder and can be viewed on the TV or mobile devices.
12.07	2	Interior IP camera and microphone for audio/video recording and monitoring.
12.08	1	JACK® model OA8500 Digital HDTV Antenna + Mount with SureLock™ DTV Signal Meter. No crank up, built in Amplifier and 360° rotation for improved reception.
12.09		All RF cable for DSS antenna systems (when specified) shall be Belden #9116 series 6 broadband coaxial cable. All other video cabling shall be Belden #1505A RG-6/U precision video cable.

Item	Qty	
13.00		<u>RADIOS:</u>
13.01		12Vdc power leads for communications radios to be 8-gauge copper stranded wire with crimp-on end connectors. Power to radios to be controlled by auxiliary battery disconnect switch.
13.02	1	Prewire and make installation provisions for dual head communications radio. Installation includes: <ul style="list-style-type: none"> • NMO-style base on the roof or antenna raceway, as applicable. • LMR195 antenna cable routed to radio transceiver location in <i>Carlton</i> Carflex ENT conduit. • 12Vdc power routed to radio transceiver location.
13.03		Install hinged panels under countertops to conceal radio transceivers where applicable.
14.00		<u>COMPUTER NETWORK AND EQUIPMENT:</u>
14.01	5	RJ-45 Cat6 computer network jack with Cat6 cable routed through <i>Carlton</i> Flex-Plus ENT conduit or raceway (as applicable). NOTE: Locations: Two (2) at forward workstations, One (1) at printer, and two (2) in conference room.
14.02	1	<i>Leviton</i> 69270-U24 24-port Cat6 rack mount patch panel.
14.03		Certified 18" Cat6 patch cord. <i>As Required.</i>
14.04		Certified 36" Cat6 patch cord. <i>As Required.</i>
14.05	1	Cable Certification Report confirming that network wiring complies with Cat6 specifications.
14.06	1	Allied Telesis AT-GS950/24-10 24-port 10/100/1000T Unmanaged Gigabit Switch. Product features: <ul style="list-style-type: none"> • Wirespeed performance • Auto-negotiation Gigabit ports • Auto MDI/MDIX on TX ports • Transparent to VLAN packets • Full duplex flow control
14.07	1	<i>HP</i> Color LaserJet CM1312 (or current model) Multifunction Printer. Product features: <ul style="list-style-type: none"> • Color print; color copy; color scan; black/white fax. • Built-in 10/100 wired Ethernet network connectivity with 1 RJ-45 port, 1 Hi-Speed USB port. • Dimensions: 19.6 x 19.3 x 19.1 in - 54.5 lbs. <i>Note:</i> Fax feature is only available when a C.O. line is connected to the vehicle.
14.08	1	Cradlepoint AER2200-600M cellular router with roof mounted antennas per modem installed. Features: <ul style="list-style-type: none"> • Support LTE-Advanced, 600mbps • Cloud Management • Security: Stateful Firewall and IPS/IDS • SD-WAN and Virtual Cloud Networking • Ports (WAN/LAN switchable): 1 GigE WAN and 9 GigE LAN • WiFi (Dual-band, dual-concurrent a/b/g/n/ac) • Dual-Modem capable: 1 embedded and 1 integrated (only the intergrated modem is included in this line) • Processor: 716 MHz quad-core processor • Power-over-Ethernet: 4 ports

Item	Qty	
15.00		<u>MISCELLANEOUS ELECTRONICS:</u>
15.01	1	Cast Products EB00013-1 (or current model) cast aluminum box with key lock. The rear of the box will be removed to allow cables to be passed into the vehicle.
15.02	1	Shroud with weatherproof pass-through hatch installed in the door of the input box.
16.00		<u>EXTERIOR STORAGE COMPARTMENTS:</u>
16.01	2	Single door underbody storage compartment with approximate interior dimensions 12" high x up to 32" wide x 25" deep constructed from 0.125" aluminum with all welded seams.
16.02		<p>Compartments listed above will be constructed to the following specifications:</p> <ul style="list-style-type: none"> • Sweep out type bottoms with 1/2" drain holes. • 2" box pan doors and door frames fabricated from 0.125" aluminum. • Door frames shall be riveted to the body and welded to the compartments. • Compartments shall have an LED light that illuminates when the door is opened. <p>Compartment doors will be constructed to the following specifications:</p> <ul style="list-style-type: none"> • Stainless steel hinges attached with stainless machine screws. • Slam latches and flush mounted handles. • 0.100" bright polished aluminum diamond plate on interior surfaces fastened with stainless hardware. • All doors shall be sealed with industrial grade neoprene gasket.
17.00		<u>MISCELLANEOUS OTHER:</u>
17.01	1	<p>Dometic Automatic Awning 12' Cadet Grey acrylic fabric (other colors available on request) electric awning with the following features:</p> <ul style="list-style-type: none"> • Solid-state sensor automatically closes awning after detecting sustained winds • Exclusive Knee-Action Design prevents damage from sudden wind gusts • Heavy duty motor is fully contained in the roller tube, self-locks awning in travel position • Unique spring-arm mechanism automatically dumps accumulating rain water
17.02	1	5 pound dry chemical fire extinguisher.
17.03	2	Battery powered combination Carbon Monoxide and Smoke alarm.
17.04	1	<p>Complete manual set, including the following (as applicable):</p> <ul style="list-style-type: none"> • As-built specifications with interior and exterior drawings as used for production of the vehicle. • Chassis and body owner's manuals. • 12Vdc and 120Vac legends showing wire gauge, color, number and function. • 12Vdc high current wiring diagram illustrating the battery system, isolators, power converters, alternator, disconnect switches and control panels. • Roof top antenna placement drawing and legend identifying antenna placements and termination points. • Audio/Video cabling diagram. • Warranty and Return Authorization procedures. • Chassis and generator maintenance and service logs. • Battery maintenance information. • All individual component manuals and warranty registration cards as provided by component manufacturers. Customer is responsible for completing warranty cards and mailing them to manufacturers.
17.05	1	<p>TRAINING. An LDV representative will provide up to eight (8) hours of orientation on LDV provided systems, as applicable:</p> <ul style="list-style-type: none"> • Generator start up and shut down procedure • AC and DC electrical systems operation • HVAC systems operation • Audio/Video system operation, does not include programming VCR's, TV's, etc.

Item	Qty	
		• Awning operation
17.06		LDV warranty, covering 1 year or 12,000 miles for manufacturer's defects in materials and workmanship. Refer to LDV warranty statement for details of warranty coverage.
17.07		<p>Note: Project scope does not include certain tasks or costs that are the responsibility of the customer unless clearly specified as LDV supplied. These items include, but are not limited to:</p> <ul style="list-style-type: none"> • Radio and telephone system programming. • Activation and service fees for cellular telephones, satellite telephones, satellite TV, satellite internet access. • Loading and configuring computer software. <p>In the event of a discrepancy between the drawing and specification, the specification will supersede. LDV reserves the right to make substitutions of equal quality and specifications of those listed in this document.</p> <p>Some component models change frequently. In the event that a specified component model becomes unavailable at the time LDV attempts to source it, LDV will provide a replacement model with equivalent or better features, as agreed upon with the customer.</p>



City of Salinas

200 Lincoln Ave., Salinas,
CA 93901
www.cityofsalinas.org

Legislation Text

File #: ID#20-102, **Version:** 1

Main Street Streetscape Project, CIP 9230

Approve a Resolution approving the proposal from Kimley-Horn & Associates for design services during construction for the Main Street Streetscape Project, CIP 9230, in the amount of \$134,100.



CITY OF SALINAS COUNCIL STAFF REPORT

DATE: MARCH 17, 2020

DEPARTMENT: PUBLIC WORKS DEPARTMENT

FROM: DAVID JACOBS, P.E., L.S., PUBLIC WORKS DIRECTOR

THRU: RODGER A. OLDS, P.E., CITY ENGINEER

BY: PATRICK FUNG, ASSISTANT ENGINEER

TITLE: MAIN STREET STREETScape PROJECT, CIP 9230

RECOMMENDED MOTION:

A motion to approve a Resolution approving the proposal from Kimley-Horn & Associates for design services during construction for the Main Street Streetscape Project, CIP 9230, in the amount of \$134,100.

RECOMMENDATION:

Staff recommends that the City Council approve a Resolution accepting the proposal from Kimley-Horn & Associates for design services during construction for the Main Street Streetscape Project, CIP 9230.

BACKGROUND:

The Salinas City Council adopted the Downtown Vibrancy Plan in 2015 and approved the Main Street Master Plan in October 2017. The Council allocated \$1.1 million in Measure X funds towards the administration, design and engineering support for the Main Street Streetscape Project.

On December 5, 2017, Council approved the agreement between the City of Salinas and Kimley-Horn & Associates for engineering design services and construction documents in the amount of \$904,750. Actual costs for preparing the plans, specifications, and estimate and providing bid support were lower than proposed. Approximately \$149,440 of the engineering design budget remains. Staff is seeking professional services from Kimley-Horn & Associates for design services during construction (construction support) for the Main Street Streetscape Project. The proposal for services (Attachment 2) has a maximum fee of \$134,100. It is critical that Kimley-Horn & Associates, the designer of the project, continue to provide engineering support as the project is now progressing toward construction.

Council approved the project plans and specifications and authorized the call for bids for this project on October 22, 2019. Bids were opened on December 10, 2019. On January 21, 2020. Council awarded the contract to Monterey Peninsula Engineering in the amount of \$7,896,492.00.

CEQA CONSIDERATION:

The City of Salinas has determined that the project is exempt from the California Environmental Quality Act (CEQA) guidelines (Class 1 (Section 15301(c))) because the project proposed to remove and salvage or dispose of existing improvements, roadway and pavement reconstruction, construct curb and gutter, sidewalk, ADA compliant pedestrian access ramps, drainage improvements, lighting improvements, electrical improvements, utility trenching, landscape and irrigation improvements, signing and marking, and traffic signal modifications. A notice of exemption was filed at the County Clerk's office for public review, and no comments were received.

STRATEGIC PLAN INITIATIVE:

Implementation of the Downtown Vibrancy Plan is an objective of the City's goal of Investment Strategies. The Downtown Complete streets project will invest in the existing facilities and infrastructure.

DEPARTMENTAL COORDINATION:

Public Works and Community Development staff have collaborated on the design of the Main Street Streetscape Project. The Community Development Department was integral in hiring the landscape architect. In addition, this project has been brought to the Design Review Committee where various City departments were able to review and comment on the project plans. City staff coordinated with project partners such as the County of Monterey, the Transportation Agency for Monterey County, Salinas Downtown Rotary, and the Salinas City Center Improvement Association.

FISCAL AND SUSTAINABILITY IMPACT:

The Vibrancy Plan Infrastructure project has been an ongoing effort since 2017. The project is funded by Measure X bond proceeds, General Funds, and contributions from the Salinas Rotary. The total project funding is listed in the table below.

The project includes plans for a District Arch (Arch) from the Salinas Rotary: The Downtown Club (Rotary). The City of Salinas and Rotary have agreed to a 50/50 collaboration to fully fund the Arch, for a total anticipated cost of \$524,400 including contract administration and contingencies.

Staff is currently waiting for the full contribution from the Salinas Rotary, and is working with City Finance Department.

AVAILABLE FUNDING	
Description	Total Funds
CIP 9230 Total Appropriation	\$11,642,805.36
Expenditures to Date (3/6/20)	(\$ 1,438,249.24)
Transfer to CIP 9090 per Council Action (10/08/19)	(\$ 555,000.00)
Salinas Rotary: The Downtown Club Contribution for the District Arch *	\$ 262,200.00
City of Salinas General Fund Contribution for the District Arch	\$ 262,200.00
Total Available Funds in CIP 9230	\$10,173,956.12

*Pending

The current expenditures include \$904,750 encumbrance for engineering design services by Kimley-Horn & Associates. Of the \$904,750 encumbered, \$755,310 was expensed. The remaining \$149,440 will be made available for Kimley-Horn's proposal. Sufficient funds are budgeted and available to proceed with the design services during construction.

ATTACHMENTS:

Attachment 1: Resolution

Attachment 2: Kimley-Horn Proposal

Attachment 3: Master Service Agreement with Kimley-Horn

RESOLUTION NO. ____ (N.C.S.)

A RESOLUTION APPROVING A PROPOSAL FROM KIMLEY-HORN AND ASSOCIATES FOR DESIGN SERVICES DURING CONSTRUCTION IN THE AMOUNT OF \$134,100 FOR THE MAIN STREET STREETScape PROJECT NO. 9230

WHEREAS, the Salinas City Council adopted the Downtown Vibrancy Plan in 2015 and approved the Main Street Master Plan in October 2017; and

WHEREAS, on October 10, 2017, the City Council pursuant to Resolution No. 21271 (N.C.S.) approved the Civil Engineering on-call consultant list and Master Service Agreement to support the City's Public Works Department to engineer various City of Salinas Capital Improvement projects; and

WHEREAS, on January 21, 2020, the City Council pursuant to Resolution No. 21779 (N.C.S.) awarded a contract to Monterey Peninsula Engineering for the construction of the Main Street Streetscape Project, CIP 9230; and

WHEREAS, the City desires to retain the services of Kimley-Horn and Associates to render such Professional Services associated with the design and engineering for the Main Street Streetscape Project, CIP 9230; and

WHEREAS, Kimley-Horn and Associates, will provide design services during construction per attached proposal, fee schedule and timeline schedule in the amount of \$134,100.

NOW, THEREFORE, BE IT RESOLVED that the City Council hereby finds and determines that the above recitals and accompanying staff report are true and correct and have served as the basis, in part, for the actions of the City Council set forth below; and

BE IT FURTHER RESOLVED, that the City Council authorizes the attached Proposal become part of the Master Service Agreement with Kimley-Horn and Associates dated October 11th, 2017 for consulting services to provide design services during construction for the Main Street Streetscape Project, CIP 9230, in the amount of \$134,100; and

BE IT FURTHER RESOLVED, that the City Council authorizes the City Manager to take such other actions and execute such other documents as are appropriate to effectuate the intent of this Resolution.

PASSED AND APPROVED this 17th day of March 2020, by the following vote:

AYES:

NOES:

ABSENT:

Joe Gunter, Mayor

ATTEST:

Patricia M. Barajas, City Clerk



January 17, 2020

Mr. Andrew Easterling, PE, TE, PTOE
Traffic Engineer
City of Salinas
201 Lincoln Avenue
Salinas, CA 93901

Re: *Professional Services Agreement – Main Street Design Services During Construction*

Dear Andrew:

Kimley-Horn and Associates, Inc. ("Kimley-Horn" or "Consultant") is pleased to submit this letter agreement (the "Agreement") to the City of Salinas ("Client") for providing design services during construction for the Main Street project in Downtown Salinas.

Project Understanding:

The City of Salinas will be implementing the improvements outlined within the ***City's Downtown Vibrancy Plan, Streetscape Master Plan for Main Street*** and ***Design Plans, Specifications and Estimate***, in an effort to, strengthen circulation, parking, and visibility to local businesses. This scope of services provides design services during construction which will implement the design shown in the plans. Consultant assumes an eighteen (18) month total construction and project close-out schedule.

Scope of Services:

Consultant shall provide Design Support During Construction (DSDC) as directed by the City and shall include the following:

Task 1: Project Management and Administration

Consultant will perform project management and quality control/ assurance review along with providing all monthly invoices in a format that matches Attachment A (Cost Proposal).

Task 2: Coordination with Construction Management (CM) Team

Consultant will coordinate with and provide consultation to the City's Project Manager (City PM) and Construction Manager (CM), via telephone/ email during the construction phase of the project.

Task 3: Construction Progress Meetings

Consultant shall attend, via telephone, up to eighteen (18) construction meetings. It is assumed that each meeting will be two (2) hours long. In addition, the Consultant will attend up to four (4) construction progress meetings, in person, as directed by the City PM and CM, to resolve issues and gain approvals.

Task 4: Review Submittals

At the request of the City PM, the Consultant will review and approve or take other appropriate action in respect to Contractor-prepared submittals required by the specifications, including shop drawings, product catalog cut sheets, certificates of compliance, samples, and other data

which the Contractor is required to submit, but only for conformance with the information given in the Contract Documents. Such review and approvals or other action will not extend to means, methods, techniques, equipment choice and usage, sequences, schedules, or procedures of construction or to related safety precautions and programs.

Submittals reviewed by the Consultant Team and returned to the CM will be marked according to the action categories stated in the project special provisions with an electronic stamp, signature of the reviewer, and date of submittal review. The Consultant Team will review submittals, recommend submittal action, and return submittals to the CM. The Consultant Team will retain one copy of submittal for record-keeping purposes. Submittals will be returned to the City PM and CM within 10 business days of receipt.

Task 5: Respond to Requests for Information (RFI)

As directed by the City PM, the Consultant will review and respond to reasonable and appropriate Contractor RFIs and issue necessary clarifications and interpretations of the Contract Documents as appropriate to the orderly completion of the Contractor's work. Any orders authorizing variations from the Contract Documents will be made by the City PM.

Task 6: Prepare Design Revisions

Consultant shall prepare revisions to design plans and technical specifications as directed by the City PM. Design revisions will be annotated in a manner directed by the City PM. Modifications to the project plans and specifications may be required prior to and during the construction phase of the project. The Consultant will work with the City PM and CM to assess the purpose for implementing a potential change, to develop an appropriate solution, and will then develop corresponding revisions to the plans and specifications. Design revisions may be in response to action required by an RFI, CCO, an unforeseen site condition, informal value-engineering, etc. and will be annotated in a manner directed by the CM. If requested by the City, the Consultant will develop cost estimates to coincide with the proposed changes. Design revisions will be transmitted in PDF file format.

Task 7: Pre-Final Inspection and Final Inspection

Consultant shall attend the Pre-Final Inspection site meeting. Up to four (4) responsible disciplines will attend, inspect and punch list their area of expertise relating to the project. Consultant shall provide a compiled list of all observations noted. Observations will vary depending on the type of work being performed by the contractor, the location, and the contractor's schedule.

Consultant shall attend the Final Inspection site meeting. The responsible disciplines will attend, inspect and verify that the punch items previously identified at the Pre-Final Inspection were properly addressed and/ or corrected. Consultant shall provide a final compiled list of all punch items.

Additional site visits and inspections as directed by the City or CM will be considered an additional service.

Task 8: Record Drawings and Project Closeout

The Consultant will revise the approved design plans for the project, based upon field changes and redline revisions provided by the CM's field superintendent and approved by the City inspector. Plans will be prepared on mylar and processed with the City of Salinas

Assumptions

- Requests for additional services and/or meetings beyond those identified in the Scope and Fee Proposal will be negotiated on a time and materials basis.
- Additional submittals beyond those identified in the Scope and Fee Proposal will be negotiated as an additional service.
- All submittals, RFIs and/or requests by the contractor must be submitted to the Consultant by the City PM or CM. Direct requests from the contractor, if made, will be forwarded, unanswered, to the City PM.

Additional Services

Any services not specifically provided for in the above scope will be billed as additional services and performed at our then current hourly rates. Additional services we can provide include, but are not limited to, the following:

- GIS Services
- Permitting Fees
- Easement Coordination
- Franchise utility studies and/or design
- Construction Staking
- Post-construction corner record survey
- Replacement of existing monuments (disturbed during construction)
- Title report research
- Coordination with property owners
- As-built survey
- Payment of agency fees and deposits (if required, agency fees paid by Kimley-Horn will be reimbursed by the Client)
- Construction Noise and Vibration, Operational Vibration and Traffic Noise Generation studies
- Attendance at Public Hearings and/or preparation of graphics

Schedule

Consultant will complete the services contained in Tasks 1-8 by June 30, 2021. Revisions to the schedule may require additional services.

Fee and Expenses

Kimley-Horn will perform the services in Tasks 1 - 8 on a time and materials (labor fee plus expenses) basis with the maximum labor fee shown below.

Task 1: Project Management and Administration	\$8,370
Task 2: Coordination with Construction Management (CM) Team	\$9,900
Task 3: Construction Progress Meetings	\$20,570
Task 4: Review Submittals	\$22,220
Task 5: Respond to Requests for Information (RFI)	\$22,220
Task 6: Prepare Design Revisions	\$14,200
Task 7: Pre-Final Inspection and Final Inspection	\$15,580
Task 8: Record Drawings and Project Closeout	\$10,040
Maximum Labor Fee	\$123,100
Expenses (Estimated)	\$11,000
Maximum Fee	\$134,100

Kimley-Horn will not exceed the total maximum labor fee shown without authorization from the Client. Individual task amounts are provided for budgeting purposes only. Kimley-Horn reserves the right to reallocate amounts among tasks as necessary.

Labor fee will be billed on an hourly basis according to rates shown in **Exhibit A**. As to these tasks, direct reimbursable expenses such as express delivery services, fees, air travel, and other direct expenses will be billed at 1.15 times cost. A percentage of labor fee will be added to each invoice to cover certain other expenses as to these tasks such as telecommunications, in-house reproduction, postage, supplies, project related computer time, and local mileage. Administrative time related to the project may be billed hourly. All permitting, application, and similar project fees will be paid directly by the Client. Should the Client request Kimley-Horn to advance any such project fees on the Client's behalf, a separate invoice for such fees, with a 15% markup, will be immediately issued to and paid by the Client.

Payment will be due within 30 days of your receipt of the invoice and should include the invoice number and Kimley-Horn project number.

We appreciate the opportunity to provide these services to you. Please contact me if you have any questions at (602) 906-1154 or randall.kopff@kimley-horn.com.

Very truly yours,

KIMLEY-HORN AND ASSOCIATES, INC.

By: Randall Kopff
Project Manager

Dennis Landaal, PE
Senior Vice President

City of Salinas Main Street Design Support During Construction (Exhibit A)

1/17/2020

Task Description						Kimley-Horn Hours	Total Cost
	Senior Tech. Advisor	Senior Professional	Professional	Analyst	Support Staff		
	P8	P7-P6	P5	P4-P1			
	\$260.00	\$245.00	\$205.00	\$130.00	\$90.00		
Design Support During Construction (DSDC)	58	216	132	188	40	634	\$123,100.00
Task 1: Project Management and Administration		18		18	18	54	\$ 8,370.00
Task 2: Coordination with Construction Management (CM) Team		24	12	12		48	\$ 9,900.00
Task 3: Construction Progress Meetings	12	40	18	18	18	106	\$ 20,570.00
Task 4: Review Submittals	12	40	20	40		112	\$ 22,220.00
Task 5: Respond to Requests for Information (RFI)	12	40	20	40		112	\$ 22,220.00
Task 6: Prepare Design Revisions	10	20	20	20		70	\$ 14,200.00
Task 7: Pre-Final Inspection and Final Inspection	8	30	30			68	\$ 15,580.00
Task 8: Record Drawings and Project Closeout	4	4	12	40	4	64	\$ 10,040.00
Expenses (Estimated)	0	0	0	0	0	0	\$11,000.00
Expenses (Estimated)						0	\$ 11,000.00
Sub Total (Rounded to the nearest \$1)	58	216	132	188	40	634	
							\$134,100.00

**MASTER SERVICE AGREEMENT
FOR PROFESSIONAL SERVICES BETWEEN
THE CITY OF SALINAS AND KIMLEY-HORN AND ASSOCIATES, INC.**

This Master Service Agreement for Professional Services (the "Agreement") is made and entered into this 11th day of October, 2017, by and between the City of Salinas, a California charter city and municipal corporation (hereinafter "City"), and Kimley-Horn and Associates Inc., a North Carolina Corporation, (hereinafter "Consultant").

RECITALS

WHEREAS, Consultant represents that it is specially trained, experienced, and competent to perform the special services which will be required by this Agreement; and

WHEREAS, Consultant is willing to render such professional services, as hereinafter defined, on the following terms and conditions.

NOW, THEREFORE, City and Consultant agree as follows:

TERMS

1. **Scope of Service.** It is understood by City and Consultant that Consultant performs or secures the performance of consulting and related services for the City on an on-going basis. On each occasion Consultant performs services for City, Consultant shall advise the City in writing of the scope of services to be provided, and the cost of, and estimated time to perform the services. Consultant shall not proceed to perform any such service until City and Consultant have established a project cost, a completion schedule, and a time period for performance, and the City has given its written authorization to perform. Written approval for performance and compensation may be granted by the City Engineer.
2. **Term; Completion Schedule.** This Agreement shall commence on October 11, 2017, and shall terminate on October 11, 2022. This Agreement may be extended only upon mutual written consent of the parties, and may be terminated only pursuant to the terms of this Agreement.
3. **Compensation.** City hereby agrees to pay Consultant on a time and materials basis for services rendered the City pursuant to this Agreement, in accord with Consultant's hourly rates of compensation as shown on **Exhibit A.**
4. **Billing.** Consultant shall submit to City an itemized invoice, prepared in a form satisfactory to City, describing its services and costs for the period covered by the invoice. Except as specifically authorized by City, Consultant shall not bill City for duplicate services performed by more than one person. Consultant's bills shall include the following information to which such services cost or pertain:
 - a. A brief description of services performed;
 - b. The date the services were performed;
 - c. The number of hours spent and by whom;

- d. A brief description of any costs incurred; and
- e. The Consultant's signature.

Any such invoices shall be in full accord with any and all applicable provisions of this Agreement.

City shall make payment on each such invoice within thirty (30) days of receipt; provided, however, that if Consultant submits an invoice which is incorrect, incomplete, or not in accord with the provisions of this Agreement, City shall not be obligated to process any payment to Consultant until thirty (30) days after a correct and complying invoice has been submitted by Consultant. The City shall process undisputed portion immediately within 30 calendar days.

5. **Additional Copies.** If City requires additional copies of reports, or any other material which Consultant is required to furnish as part of the services under this Agreement, Consultant shall provide such additional copies as are requested, and City shall compensate Consultant for the actual costs related to the production of such copies by Consultant.

6. **Responsibility of Consultant.**

a. By executing this Agreement, Consultant agrees that the services to be provided and work to be performed under this Agreement shall be performed in a fully competent manner. By executing this Agreement, Consultant further agrees and represents to City that the Consultant possesses, or shall arrange to secure from others, all of the necessary professional capabilities, experience, resources, and facilities necessary to provide the City the services contemplated under this Agreement and that City relies upon the professional skills of Consultant to do and perform Consultant's work. Consultant further agrees and represents that Consultant shall follow the current, generally accepted practices in this area to make findings, render opinions, prepare factual presentations, and provide professional advice and recommendations regarding the projects for which the services are rendered under this Agreement.

b. Consultant shall assign a single Project Director to have overall responsibility for the execution of this Agreement for Consultant. **Kevin Flynn, Project Manager and Vice President**, is hereby designated as the Project Director for Consultant. Any changes in the Project Director designee shall be subject to the prior written acceptance and approval of the City Manager.

7. **Responsibility of City.** To the extent appropriate to the projects to be completed by Consultant pursuant to this Agreement, City shall:

a. Assist Consultant by placing at his disposal all available information pertinent to the projects, including but not limited to, previous reports and any other data relative to the projects. Nothing contained herein shall obligate City to incur any expense in connection with completion of studies or acquisition of information not otherwise in the possession of City.

b. Examine all studies, reports, sketches, drawings, specifications, proposals, and other documents presented by Consultant, and render verbally or in writing as may be appropriate, decisions pertaining thereto within a reasonable time so as not to delay the services of Consultant.

c. **James Edward Sandoval**, City Engineer, shall act as City's representative with respect to the work to be performed under this Agreement. Such person shall have the complete authority to transmit instructions, receive information, interpret and define City's policies and decisions with respect to materials, equipment, elements, and systems pertinent to Consultant's services. City may unilaterally change its representative upon notice to the Consultant.

d. Give prompt written notice to Consultant whenever City observes or otherwise becomes aware of any defect in a project.

8. **Acceptance of Work Not a Release.** Acceptance by the City of the work to be performed under this Agreement does not operate as a release of Consultant from professional responsibility for the work performed.

9. **Indemnification and Hold Harmless.** Consultant shall indemnify, and hold City and its officers, and employees harmless, but not defend, from and against any and all liability, claims, damages arising out of any personal injury, bodily injury, loss of life, or damage to any property, or violation of any relevant applicable federal, state or municipal law or ordinance in connection with negligent, recklessness or intentional wrongful acts or omission of Consultant, its employees, subcontractors or agents, or on account of the negligent performance or character of the work, performed in breach of the applicable standard of care, except for any such claim arising from the negligence or willful misconduct of the City, its officers, employees or agents. Acceptance of insurance certificates and endorsements required under this Agreement does not relieve Consultant from liability under this indemnification and hold harmless clause. This indemnification and hold harmless clause shall apply whether or not such insurance policies shall have been determined to be applicable to any of such damages or claims for damages.

Consultant shall reimburse the City for all costs and expenses including, but not limited to court costs, incurred by the City in enforcing the provisions of this section.

10. **Insurance.**

a. Consultant shall, throughout the duration of this Agreement, maintain comprehensive general liability and property insurance covering all operations of the Consultant, its agents and employees, performed in connection with this Agreement including but not limited to premises and automobile.

b. Consultant shall maintain the following limits:

General Liability - Contractor shall at all times during the term of this Agreement maintain in effect a policy or policies having an A.M Best rating of A-Class VIII or better for bodily injury liability, personal injury, advertising injury and property damage, including product liability insurance with limits on the Declarations Page but not less than One Million and 00/100 Dollars (\$1,000,000.00) per occurrence and Two Million and 00/100 Dollars (\$2,000,000) in the general aggregate and products/completed operations aggregate insuring against any and all liability of the insured with respect to premises and products/completed operations. Liability coverage shall also include coverage for underground work and/or construction performed (if applicable). The coverage afforded to the additional insureds under the Contractor's policy shall be primary

insurance and non-contributory. If coverage is on a claims-made basis, the Contractor shall maintain "tail coverage" no less than ten (10) years after the expiration date of the policy or policies. Any policy or policies carrying a deductible of more than \$25,000.00 may be subject to review by the City of the Contractor's financials.

Umbrella or Excess - Contractor shall provide limits on the Declarations Page but not less than Two Million and 00/100 Dollars (\$2,000,000) per occurrence and Two Million and 00/100 (\$2,000,000) in the aggregate on a follow - form basis having an A.M Best rating of A-Class VIII or better.

Auto Liability - Contractor shall provide limits on the Declarations Page but not less than One Million and 00/100 (\$1,000,000.00) combined single limit for bodily injury and property damage having an A.M Best rating of A - Class VIII or better. Automobile Liability Symbol 1 (any auto), if the Company owns automobiles. An entity without autos shall have "Non -owned and Hired" coverage (Auto Symbols 8 & 9). The City and its elected and appointed officers, boards, commissions, agents and employees shall be named as Additional Insureds.

Workers' Compensation – Contractor shall provide Workers' Compensation Insurance sufficient to meet its statutory obligation and to provide benefits for employees with claims of bodily injury or occupational disease (including resulting death) as required by the State of California and Employer's Liability Insurance for One Million and 00/100 Dollars (\$1,000,000). Waiver of Subrogation for Workers' Compensation in favor of the City of Salinas is required.

Professional Liability - Contractor shall provide limits on the Declarations Page but not less than One Million and 00/100 Dollars (\$1,000,000) per claim and One Million and 00/100 Dollars (\$1,000,000) in the aggregate having an A.M Best rating of A-Class VIII or better.

c. All insurance companies with the exception of "Worker's Compensation" and "professional errors and omissions" affording coverage to the Consultant shall be required to add the City of Salinas, its officers, and, agents as additional "insured" by endorsement under the insurance policy and shall stipulate that this insurance policy will operate as primary insured for the work performed under this Agreement and that no other insurance affected by the City or other named insured will be called upon to contribute to a loss covered thereunder. The policy shall contain no special limitations on the scope of protection afforded to City, its officers, employees or agents.

d. All insurance companies affording coverage to Consultant shall be insurance organizations authorized by the Insurance Commissioner to transact the business of insurance in the State of California.

e. All insurance companies affording coverage shall provide thirty (30) days written notice by certified mail to the City of Salinas should the policy be canceled or reduced in coverage before the expiration date. For the purpose of this notice requirement, any material change prior to expiration shall be considered cancellation.

f. Consultant shall provide evidence of compliance with the insurance requirements listed above by providing a certificate of insurance, in a form satisfactory to the City's Risk and Benefits Analyst,

concurrently with the submittal of this Agreement. A statement on the insurance certificate which states that the insurance company "will endeavor" to notify the certificate holder, "but failure to mail such notice shall impose no obligation or liability of any kind upon the Consultant, its agents or representatives" does not satisfy the requirements of this subsection. The Consultant shall ensure that the authorized representative of the insurance company strikes the above quoted language from the certificate.

g. Consultant shall provide a substitute certificate of insurance no later than ten (10) days prior to the policy expiration date. Failure by the Consultant to provide such a substitution and extend the policy expiration date shall be considered default by Consultant. In the event Consultant is unable to provide a substitute certificate of insurance within the time prescribed in this subsection, Consultant shall provide written confirmation of renewal, in a form satisfactory to the City, to act as proof of insurance only until such time as a certificate of insurance has been received by the City.

h. Maintenance of insurance by the Consultant as specified in this Agreement shall in no way be interpreted as relieving the Consultant of any responsibility whatever and the Consultant may carry, at its own expense, such additional insurance as it deems necessary.

11. **Access to Records.** Consultant shall maintain all preparatory books, records, documents, accounting ledgers, and similar materials including but not limited to calculation and survey notes relating to work performed for the City under this Agreement on file for at least three (3) years following the date of final payment to Consultant by City. Any duly authorized representative(s) of City shall have access to such records for the purpose of inspection, audit, and copying at reasonable times during Consultant's usual and customary business hours. Consultant shall provide proper facilities to City's representative(s) for such access and inspection.

12. **Assignment.** It is recognized by the parties hereto that a substantial inducement to City for entering into this Agreement was, and is, the professional reputation and competence of Consultant. This Agreement is personal to Consultant and shall not be assigned by it without express written approval of the City.

13. **Changes to Scope of Work.** City may at any time, and upon a minimum of ten (10) days written notice, seek to modify the scope of services to be provided for any project to be completed under this Agreement. Consultant shall, upon receipt of said notice, determine the impact on both time and compensation of such change in scope and notify City in writing. Rate of compensation shall be based upon the Consultant's Schedule of Charges as shown in **Exhibit A** of this Agreement. Upon agreement between City and Consultant as to the extent of said impacts to time and compensation, an amendment to this Agreement shall be prepared describing such changes. Execution of the amendment by City and Consultant shall constitute the Consultant's notice to proceed with the changed scope.

14. **Ownership of Documents.** Title to all final documents, including drawings, specifications, data, reports, summaries, correspondence, photographs, computer software (if purchased on the City's behalf), video and audio tapes, software output, and any other materials with respect to work performed under this Agreement shall vest with City at such time as City has compensated Consultant, as provided herein, for the services rendered by Consultant in connection with which they were prepared. City agrees to hold harmless and indemnify the Consultant against all damages, claims, lawsuits, and losses of any kind

including defense costs arising out of any use of said documents, drawings, and/or specifications on any other project without written authorization of the Consultant.

15. Termination.

a. City shall have the authority to terminate this Agreement, upon written notice to Consultant, as follows:

(1) If in the City's opinion the conduct of the Consultant is such that the interest of the City may be impaired or prejudiced, or

(2) For any reason whatsoever.

b. Upon termination, Consultant shall be entitled to payment of such amount as fairly compensates Consultant for all work satisfactorily performed up to the date of termination including demobilization of field operations based on standard terms and rates shown in Exhibit A, except that:

(1) In the event of termination by the City for Consultant's default, City shall deduct from the amount due Consultant the total amount of additional expenses incurred by City as a result of such default. Such deduction from amounts due Consultant are made to compensate City for its actual additional costs incurred in securing satisfactory performance of the terms of this Agreement, including but not limited to, costs of engaging another consultant(s) for such purposes. In the event that such additional expenses shall exceed amounts otherwise due and payable to Consultant hereunder, Consultant shall pay City the full amount of such expense.

c. In the event that this Agreement is terminated by City for any reason, Consultant shall:

(1) Upon receipt of written notice of such termination promptly cease all services on this project, unless otherwise directed by City; and

(2) Deliver to City all documents, data, reports, summaries, correspondence, photographs, computer software output, video and audio tapes, and any other materials provided to Consultant or prepared by or for Consultant or the City in connection with this Agreement. Such material is to be delivered to City in completed form; however, notwithstanding the provisions of Section 14 herein, City may condition payment for services rendered to the date of termination upon Consultant's delivery to the City of such material.

d. In the event that this Agreement is terminated by City for any reason, City is hereby expressly permitted to assume the projects and complete them by any means, including but not limited to, an agreement with another party.

e. The rights and remedy of the City and Consultant provided under this Section are not exclusive and are in addition to any other rights and remedies provided by law or appearing in any other section of this Agreement.

16. **Compliance with Laws, Rules, and Regulations.** Services performed by Consultant pursuant to this Agreement shall be performed in accordance and full compliance with all applicable federal, state, and City laws and any rules or regulations promulgated thereunder.

17. **Exhibits Incorporated.** All exhibits referred to in this Agreement and attached to it are hereby incorporated in it by this reference. In the event there is a conflict between any of the terms of this Agreement and any of the terms of any exhibit to the Agreement, the terms of the Agreement shall control the respective duties and liabilities of the parties.

18. **Independent Contractor.** It is expressly understood and agreed by both parties that Consultant, while engaged in carrying out and complying with any of the terms and conditions of this Agreement, is an independent contractor and not an employee of the City. Consultant expressly warrants not to represent, at any time or in any manner, that Consultant is an employee or servant of the City.

19. **Integration and Agreement.** This Agreement represents the entire understanding of City and Consultant as to those matters contained herein. No prior oral or written understanding shall be of any force or effect with respect to those matters contained herein. This Agreement may not be modified or altered except by amendment in writing signed by both parties.

20. **Jurisdiction.** This Agreement shall be administered and interpreted under the laws of the State of California. Jurisdiction of litigation arising from this Agreement shall be in the State of California, in the County of Monterey or in the appropriate federal court with jurisdiction over the matter.

21. **Severability.** If any part of this Agreement is found to be in conflict with applicable laws, such part shall be inoperative, null and void insofar as it is in conflict with said laws, but the remainder of the Agreement shall continue to be in full force and effect.

22. **Notices.**

- a. Written notices to the City hereunder shall, until further notice by City, be addressed to:

Deputy Director of Public Works /City Engineer
City of Salinas
200 Lincoln Ave.
Salinas, California 93901

With a Copy to:

City Attorney
City of Salinas
200 Lincoln Avenue
Salinas, California 93901

- b. Written notices to the Consultant shall, until further notice by the Consultant, be addressed to:

Mr. Kevin Flynn
Project Manager
Kimley-Horn and Associates Inc.
6 Quail Run Circle
Salinas, CA 93907
310-251-7392
Kevin.flynn@kimley-horn.com

c. The execution of any such notices by the Public Works Director of the City shall be effective as to Consultant as if it were by resolution or order of the City Council, and Consultant shall not question the authority of the City Manager to execute any such notice.

d. All such notices shall either be delivered personally to the other party's designee named above, or shall be deposited in the United States Mail, properly addressed as aforesaid, postage fully prepaid, and shall be effective the day following such deposit in the mail.

23. Nondiscrimination. During the performance of this Agreement, Consultant shall not discriminate against any employee or applicant for employment because of race, color, religion, ancestry, creed, sex, national origin, familial status, sexual orientation, age (over 40 years) or disability. Consultant shall take affirmative action to ensure that applicants are employed, and that employees are treated during employment without regard to their race, color, religion, ancestry, creed, sex, national origin, familial status, sexual orientation, age (over 40 years) or disability.

24. Conflict of Interest. Consultant warrants and declares that it presently has no interest, and shall not acquire any interest, direct or indirect, financial or otherwise, in any manner or degree which will render the services required under the provisions of this Agreement a violation of any applicable local, state or federal law. Consultant further declares that, in the performance of this Agreement, no subcontractor or person having such an interest shall be employed. In the event that any conflict of interest should nevertheless hereinafter arise, Consultant shall promptly notify City of the existence of such conflict of interest so that City may determine whether to terminate this Agreement. Consultant further warrants its compliance with the Political Reform Act (Government Code section 81000 et seq.) and Salinas City Code Chapter 2A that apply to Consultant as the result of Consultant's performance of the work or services pursuant to the terms of this Agreement.

25. Headings. The section headings appearing herein shall not be deemed to govern, limit, modify, or in any manner affect the scope, meaning or intent of the provisions of this Agreement.

26. Attorney's Fees. In case suit shall be brought to interpret or to enforce this Agreement, or because of the breach of any other covenant or provision herein contained, the prevailing party in such action shall be entitled to recover their reasonable attorneys' fees in addition to such costs as may be allowed by the Court. City's attorneys' fees, if awarded, shall be calculated at the market rate.

27. Non-Exclusive Agreement. This Agreement is non-exclusive and both City and Consultant expressly reserves the right to contract with other entities for the same or similar services.

28. **Rights and Obligations Under Agreement.** By entering into this Agreement, the parties do not intend to create any obligations express or implied other than those set out herein; further, this Agreement shall not create any rights in any party not a signatory hereto.
29. **Licenses.** If a license of any kind, which term is intended to include evidence of registration, is required of Consultant, its representatives, agents or subcontractors by federal, state or local law, Consultant warrants that such license has been obtained, is valid and in good standing, and that any applicable bond posted in accordance with applicable laws and regulations.
30. **Counterparts.** This Agreement may be executed in one or more counterparts, each of which shall be deemed an original, but all of which together shall constitute a single agreement.
31. **Legal Representation.** Each party affirms that it has been represented by legal counsel of its own choosing regarding the preparation and the negotiation of this Agreement and the matters and claims set forth herein, and that each of them has read this Agreement and is fully aware of its contents and its legal effect. Neither party is relying on any statement of the other party outside the terms set forth in this Agreement as an inducement to enter into this Agreement.
32. **Joint Representation.** The language of all parts of this Agreement shall in all cases be construed as a whole, according to its fair meaning, and not strictly for or against any party. No presumptions or rules of interpretation based upon the identity of the party preparing or drafting the Agreement, or any part thereof, shall be applicable or invoked.
33. **Warranty of Authority.** Each party represents and warrants that it has the right, power, and authority to enter into this Agreement. Each party further represents and warrants that it has given any and all notices, and obtained any and all consents, powers, and authorities, necessary to permit it, and the persons entering into this Agreement for it, to enter into this Agreement.
34. **No Waiver of Rights.** Waiver of a breach or default under this Agreement shall not constitute a continuing waiver or a waiver of a subsequent breach of the same or any other provision of this Agreement. The failure to provide notice of any breach of this Agreement or failure to comply with any of the terms of this Agreement shall not constitute a waiver thereof. Failure on the part of either party to enforce any provision of this Agreement shall not be construed as a waiver of the right to compel enforcement of such provision or any other provision. A waiver by the City of any one or more of the conditions of performance under this Agreement shall not be construed as waiver(s) of any other condition of performance under this Agreement.


IN WITNESS WHEREOF, the parties hereto have made and executed this Agreement on the date first written above.

CITY OF SALINAS


Ray E. Corpuz, Jr., City Manager


October 12, 2017
Date

APPROVED AS TO FORM:

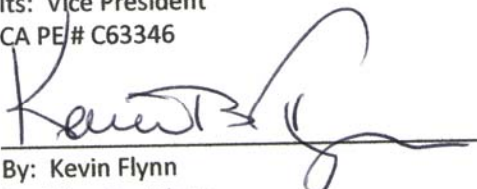

Christopher A. Callihan, City Attorney

September 25, 2017
Date

KIMLEY-HORN AND ASSOCIATES, INC.


By: Pearce Melvin, P.E.
Its: Vice President
CA PE# C63346

9/23/17
Date


By: Kevin Flynn
Its: Vice President

9/23/17
Date

END OF DOCUMENT

J:\p\Master_Service_agreement\On-Call Civil Eng & Proj Mgmt Svcs\agreements\MASTER SERVICE AGREEMENT.KH.docx

Exhibit A- *Fee Schedule*

Hourly Rate Schedule

<u>Classification</u>	<u>Rate</u>
Analyst	\$120 - \$170
Professional	\$170 - \$210
Senior Professional I	\$275 - \$315
Senior Professional II	\$210 - \$295
Senior Technical Support	\$125 - \$185
Support Staff	\$90 - \$110
Technical Support	\$85 - \$135

Effective from October 11, 2017 to October 10, 2018

Subject to 3.5% annual adjustment thereafter

Other Direct Costs: Outside Printing/Reproduction, Delivery Services/USPS, Misc. Field Equipment/Supplies, and Travel Expenses will be billed at cost plus 10%. Mileage will be billed at the Federal Rate.

Subconsultants: Billed at cost plus 10%.

Note: These rates assume that Task Orders will be developed and negotiated using hours and the rates above, however the contract/task order itself will be lump sum.



General Explanation of Billing Categories

Analyst \$120 - \$170

College Graduates - \$135

College Graduate with at least 18 months of increasing professional and managerial responsibility - \$170

Intermediate Step - \$150

Professional \$170 - \$210

Professional with minimum 3 years of increasing professional and managerial responsibility - \$190

Registered Professional (PE, LS, etc) – minimum 4 years of experience - \$210

Project Support Staff - \$170 - \$180 (Contracts, Subconsultant management, budgets etc)

Senior Professional II \$210 - \$295

Registered professional / Project Manager / Task Manager with a minimum of 6 years of experience - \$230

Registered professional / Project Manager / Task Manager / Quality Manager / Subject Matter Expert with a minimum of 8 years of experience - \$265

Registered professional / Project Manager / Task Manager / Quality Manager / Subject Matter Expert with a minimum of 10 years of experience - \$295

Senior Project support staff - \$210 - \$245

Senior Professional I \$275 - \$315

Principal / Quality Manager / Project Director / Program Manager - \$315

Technical Support \$85 - \$135

Interns - \$125
(No other rates used)



Senior Technical Support \$125 - \$185

Cadd Operator - \$160

Senior design technician / senior project representative with a minimum of 10 years of experience - \$170

Designers \$175 - \$185

Support Staff \$90 - \$110

Administrative Support \$100 - \$110



Polaris Consulting

Professional Land Surveying Services

P. O. Box 1378, Carmel Valley, CA 93924 (831) 659-9564

E-mail: polarisconsulting@comcast.net

Prevailing Wage Policy

Polaris Consulting pays prevailing wage to field employees in accordance with the DIR prevailing wage determination for Monterey County in effect at the time of the award of the contract by the contracting agency.

**POLARIS
CONSULTING**

FEE SCHEDULE

Good Through October 30, 2018

Position/Title	Hourly Rate	
	2017 & 2018	
Principal/Owner	\$145.00	
Expert Witness (Court testimony, deposition preparation time)	\$325.00	
Project Manager	\$130.00	
Project Surveyor	\$120.00	
Survey/GIS Technician	\$105.00	
CAD Technician	\$70.00	
Clerical	\$40.00	
Field Survey Crew (1 or 2 person	\$235.00	
Field GPS Survey Crew (1 or 2 persor	\$235.00	
Fee increases in subsequent years will b3.5%, unless otherwise agreed.		

Reimbursable Items to be Billed	Estimated Cost Bills	
	Total Cost	% of Markup calculated
Specialty printing	Actual cost /page	10%
Travel Reimbursables-Lodging, Gas, Meals (over 120 miles of travel)	Standard per diem rates	



Prevailing Wage Hourly Fee Rates and Equipment Charges

Through October 31, 2018

Administrative Assistant	\$90
Construction Services Administrator	\$110
Technical Illustrator/CAD Operator	\$125
Engineering Technician	\$155
Supervisory Technician	\$160
Staff Engineer or Geologist	\$160
Senior Supervisory Technician	\$165
Senior Staff Engineer or Geologist	\$165
Project Engineer or Geologist	\$185
Principal Construction Services	\$185
Senior Project Engineer or Geologist	\$200
Principal Engineer or Geologist	\$240
Senior Principal Engineer or Geologist	\$260

Charges for personnel will be made in accordance with the above rates. For field engineers, geologists and technicians, regular rates are normal workday construction hours (Monday through Friday). For time spent over 8 hours in a day, time spent after 5 p.m., time spent on swing shifts, and time spent on Saturdays by field personnel, overtime rates will be charged at 1.5 times the hourly rate. Work on Sundays and holidays and work in excess of 12 hours in one day will be charged at 2.0 times the hourly rate. Field rates are based on a 48-hour notice. For less than a 48-hour notice, a 10 percent surcharge will be added. All field personnel, vehicle and equipment charges are portal to portal. Reproduction of project documents will be charged as a project expense. The hourly rate for professional staff to attend legal proceedings will be 2.0 times the hourly rate specified above.

Equipment Charges		Geotechnical Laboratory Tests	
		Tests Run During Normal Workday Hours	Tests Run Outside Workday Hours
Vehicle	\$16 per hour		
Nuclear Density Gauge	\$10 per test		
Slope Inclinator	\$150 per day		
GPS Unit	\$30 per day		
Hand Auger Equipment	\$45 per day		
Power Auger	\$100 per day		
PDR-1000 Dust Meter (3)	\$300 per day, \$1000 per week, \$3500 per month		
PID ppm, or PID ppb,	\$125 per day, \$550 per week, \$1750 per month		
Air Pump	\$75 per day, \$350 per week, \$1000 per month		
Weather Station	\$75 per day, \$350 per week, \$1000 per month		
Benkelman Beam	\$150 per day, \$700 per week, \$2500 per month		
Double Ring Infiltrometer	\$100 per day		
Dynamic Cone	\$100 per day		
Differential Pressure Gauge	\$45 per day		
Air Flow Sensors	\$45 per day		
Pressure Control Testing	\$250 per day		
Depth Sounder	\$40 per day		
Liner and Two Caps	\$10 each		
Core N One Sampler	\$45 each triplicate sample		
Core N One Handle	\$50 each		
Modeling Software	\$25 per hour		
Plotter	\$5 per plot		
55-gallon Drum	\$90 each		
		Compaction Curve	\$300 each
		Compaction Check Point	\$150 each
		Plasticity Index	\$220 each
		Sieve/Hydrometer	\$220 each
		Moisture Content	\$6 each
		Moisture/Density	\$25 each
		#200 Wash	\$50 each
		Sieve < ¼ inch Liner (small)	\$115 each
		Sieve > ¼ inch Bucket (Large)	\$200 each
		Lime Stability	\$330 each
			\$450 each
			\$225 each
			\$330 each
			\$330 each
			\$9 each
			\$38 each
			\$75 each
			\$170 each
			\$300 each
			\$495 each

Direct Expenses

Reimbursement for the direct expenses listed below incurred in connection with the Work will be billed at cost plus 10 percent.

- 1) Drillers, utility locators, laboratories, contractors, hygienists, and consultants
- 2) Rented vehicles, public transportation, tolls, and air flights
- 3) Permits and special fees, insurances and licenses required to perform Work
- 4) Computer programs and rented field equipment
- 5) Large volume copying of project documents
- 6) Maps, photographs, and environmental databases
- 7) Overnight or same day delivery charges
- 8) Copying or production of over-sized figures and plans

If personnel are assigned to a project 100 miles or more from an office, \$125 per diem per person allowance will be charged. Unless mutually agreed in writing, Cornerstone will hold samples collected during the performance of the Work no longer than thirty (30) calendar days after their date of collection; project samples requested to be held greater than thirty (30) calendar days will be billed at \$100 per every ninety (90) calendar days. If payment is not received within 30 days of invoice date, the samples will be discarded.

Payment, Prevailing Wage and Rate Escalation

Payment for Work completed is due upon receipt of Cornerstone's statement. Fixed fee or lump sum services will be billed for the agreed fixed fee. A service charge of 1.5 percent per month will be charged on accounts not paid within 30 days. All work for the City of Salinas will be subject to "prevailing wage", for specific classifications of work. After the valid period (i.e. October 31, 2018), the above rates are subject to change up to 3.5% each year.



Legislation Text

File #: ID#20-103, **Version:** 1

- a. **Existing Litigation** - Government Code Section 54956.9(a), conference with legal counsel regarding, *Richard Soratos v. City of Salinas*, Workers Compensation Appeal Board Case No.: ADJ11326054
- b. **Existing Litigation** - Government Code Section 54956.9(a), conference with legal counsel regarding, *Suzanne Cottle-Gavala v. City of Salinas*, Workers Compensation Appeal Board Case No.: ADJ7308841; ADJ8265343.
- c. **Potential Litigation** - Government Code Section 54956.9(d)(4), conference with legal counsel regarding potential litigation (one case).