

# Submission of the FY 2021-22 Consolidated Annual Performance and Evaluation Report to the United States Department of Housing and Urban Development

Community Development Department  
Housing & Community Development Division  
September 20, 2022



*Sun Rose Apartments Construction*

# Recommended Action

It is recommended that City Council adopt a resolution approving the Fiscal Year 2021-22 Consolidated Annual Performance and Evaluation Report (CAPER) and authorize submittal to the United States Department of Housing and Urban Development (HUD).

# Executive Summary

- City is a HUD entitlement jurisdiction:
  - Community Development Block Grant (CDBG and CDBG-CV)
  - HOME Investment Partnerships Program (HOME)
  - HOME American Rescue Plan (HOME-ARP)
  - Emergency Solutions Grants (ESG and ESG-CV)
- CAPER is an annual assessment of all activities and accomplishments
  - FY 2021-22 Annual Action Plan (AAP)
  - FY 2020-24 Consolidated Plan (Con Plan) and the
- HUD Submission Deadline: September 30,2022

# Background & Timeline

## HUD Citizen Participation Plan

- Minimum 15-day public comment period
  - September 3<sup>rd</sup> – 20<sup>th</sup>, 2022
- Notices published September 3, 2022
  - The Californian and El Sol newspapers
- Draft CAPER available for public view
  - City website
  - In-person and by appointment at CDD offices
  - Email request
- Public Hearing:
  - City Council Meeting - 4:00 p.m. September 20, 2022

# FY 2021-22 HUD PROGRAM FUNDING

Program	Grant Amount	Program Income	Total Available Funding
CDBG	\$2,128,725	\$144,572	\$2,273,297
CDBG - CV	\$ 1,379,528*	\$0	\$1,379,528*
HOME	\$803,851	\$281,767	\$1,085,618
HOME-ARP	\$145,938	\$ 0	\$145,938
ESG	\$172,631	\$ 0	\$172,631
ESG - CV	\$3,447,936*	\$ 0	\$3,447,936
<b>Total</b>	<b>\$8,078,609</b>	<b>\$426,339</b>	<b>\$8,504,948</b>



*Parkside Manor Phase I*



*Housing & Development Forum*

\* Remaining funding from FY 2020-21

# FY 2021-22 HUD EXPENDITURES

Program	Total Available Funding	Expenditures
CDBG	\$2,273,297	\$892,489
CDBG-CV	\$ 0	\$595,065
HOME	\$ 1,085,618	\$1,028,321
HOME-ARP	\$145,938	\$ 0
ESG	\$172,631	\$138,297
ESG-CV	\$3,447,936*	\$2,772,470
<b>Total</b>	<b>\$8,504,948</b>	<b>\$5,426,642</b>

\* Remaining funding from FY 2020-21



*Sun Rose Apartments Construction*



*Housing & Development Forum*

# FY 2021-22 CDBG Program

Agency	Funding Category	Funding Amount	Expenditures	Outcomes
• City of Salinas	Program Administration (20% Grant & PI)	\$466,487	\$378,993	N/A
• City of Salinas	Economic Development	\$14,501*	\$14,501	9 Businesses
• City of Salinas • Interim Inc.	Housing	\$1,088,851*	\$438,234	6 Housing Units
• City of Salinas • First United Methodist Church • Alisal Union School District	Public Facility	\$4,740,112*	\$33,038	Public Facility
• Girls Scouts of California	Public Service	\$35,000	\$27,722	221

*\* Includes remaining funding from previous fiscal years*

# FY 2021-22 CDBG-CV

Agency	Funding Category	Funding Amount	Expenditures	Outcomes
<ul style="list-style-type: none"> <li>City of Salinas</li> </ul>	Program Administration (20% )	\$266,687	\$126,330	N/A
<ul style="list-style-type: none"> <li>City of Salinas</li> </ul>	Economic Development	\$ 0	\$ 0	16 Businesses
<ul style="list-style-type: none"> <li>City of Salinas</li> <li>Downtown Streets Inc.</li> <li>Eden Council for Hope and Opportunity</li> </ul>	Public Service	\$1,000,566	\$468,736	1,375 Households 113 Persons



# FY 2021-22 ESG Program

Agency	Funding Category	Funding Amount	Expenditures	Outcomes
City of Salinas	Program Administration (7.5% of Grant)	\$15,056*	\$3,436	N/A
<ul style="list-style-type: none"> <li>Bay Area Community Services (BACS)</li> <li>Central Coast Center for Independent Living (CCCIL)</li> <li>Salinas Outreach and Response Team (SORT)</li> </ul>	Public Service	\$214,860*	\$134,861	141 Persons

*\*Includes remaining funding from FY 2020-21*



SHARE Center



SHARE Center Garden



(SORT)

# FY 2021-22 ESG-CV

Agency	Funding Category	Funding Amount	Expenditures	Outcomes
City of Salinas	Program Administration (10% of Grant)	\$268,333	\$215,133	N/A
<ul style="list-style-type: none"> <li>City of Salinas</li> <li>CCCIL</li> <li>Community Homeless Solutions</li> <li>Coalition of Homeless Services Providers</li> <li>Downtown Streets Team, Inc.</li> <li>Interim, Inc.</li> <li>Step-Up on Second Street Inc.</li> <li>University Corporation at Monterey Bay</li> <li>Bay Area Community Services</li> </ul>	Public Service	\$3,520,014	\$2,441,448	1,771 persons
City of Salinas	Public Facility	\$115,889	\$115,889	Public Facility

# FY 2021-22 HOME

Agency	Funding Category	Funding Amount	Expenditures	Outcomes
City of Salinas	Program Administration	\$299,539	\$72,457	N/A
Monterey County Housing Development Corporation	Housing	\$1,017,540*	\$955,864	6 Housing Units
To be committed in the future	Housing	\$1,133,147	\$0	TBD

*\*Funding from previous fiscal years*



*Parkside Manor Proposed Development*



*Parkside Manor Phase I Construction*



*Parkside Manor Phase I Construction*

# FY 2021-22 HOME-ARP

Agency	Funding Category	Available Funding	Expenditures	Outcome
City of Salinas	Program Administration	\$145,939	\$0	N/A
City of Salinas	Program Administration	\$291,877*	\$0	N/A
To be committed in the future	TBD	\$2,480,958*	\$0	TBD

*\*Funds to become available once HUD approves the Allocation Plan and Substantial Amendment to the FY 2021-22 AAP*

# CEQA Consideration

The City of Salinas has determined that the proposed action is not a project as defined by the California Environmental Quality Act (CEQA) (CEQA Guidelines Section 15378).

## Strategic Plan 2022-2025 Goals and Strategies

- Economic Development
- Housing/Affordable Housing
- Effective and Culturally Responsive Government

## Fiscal Impact

Funds are provided directly to the City by HUD. There is no impact to the General Fund.



# Recommendation

The Community Development Department (CDD) recommends that the City Council adopt a Resolution approving the FY 2021-22 CAPER and authorizing its submittal to HUD.