

# **HOME-American Rescue Plan Allocation Plan**



**Community Development Department  
September 27, 2022**

# Executive Summary

- HUD entitlement jurisdiction
- One-time allocation of \$2,918,774
- Grant Agreement signed on January 13, 2022
- Required Allocation Plan
- Initial \$145,938 made available to support administrative and planning costs
- Expenditure Deadline: September 30, 2030



# Development & Process



# Qualifying Populations

4 defined HOME-ARP qualifying populations:

- Homeless
- At-risk of homelessness
- Fleeing or attempting to flee domestic violence, dating violence, sexual assault, stalking, or human trafficking
- Others at greatest risk of housing instability where providing supportive services or assistance would:
  - prevent homelessness
  - serve those with greatest risk of housing instability

# Required Consultation



# Feedback & Input

## Service Providers:

- 25 organizations, 17 responses
- Strong support for permanent affordable housing and rehabilitation of existing structures
- Homeless individuals and families ranked highest priority
- Mental health services or substance abuse treatment ranked highest priority for supportive services

## Public/Community Input:

- 30 responses
- Strong support for permanent affordable housing and rehabilitation of existing structures
- Homeless individuals and families ranked highest priority
- Case management, housing search counseling, and mental health services ranked highest for supportive services

# Needs Assessment

## Data Sources:

- 2022 Monterey County Homeless Point-In-Time Count (PIT)
- 2020 American Community Survey (ACS)
- 2021 Continuum of Care Housing Inventory Count Report (HIC)
- 2021-2026 Lead Me Home Plan (LMHP)
- 2019 Monterey County Point-in-Time Count (PIT)
- 2014-2018 Comprehensive Housing Affordability Data (CHAS)

# Gap Analysis

## Key Findings:

- 2022 Point in Time Count
  - 2,047 individuals experiencing homelessness
  - 66% unsheltered
- Current City Housing Resources
  - 14 current funded projects/initiatives
  - 8 emergency shelter, 2 rapid rehousing, 3 transitional housing, and 1 permanent supportive housing
  - 501 bed capacity
- Gap/Need
  - beds for adult households without children.



# HOME-ARP Fund Allocation

<b>HOME-ARP Funding Activities</b>			
<b>Activity</b>	<b>Funding Amount</b>	<b>Percent of Allocation</b>	<b>Statutory Limit</b>
Supportive Services	\$ 2,480,957.90	85%	N/A
Acquisition and Development of Non-Congregate Shelters			
Tenant Based Rental Assistance (TBRA)			
Development of Affordable Rental Housing			
Non-Profit Operating			
Non-Profit Capacity Building			
Administration and Planning	\$ 437,816.10	15%	15%
<b>Total HOME ARP Allocation</b>	<b>\$2,918,774.00</b>		

# Next Steps

1. City Council consideration scheduled for Oct. 4th
2. HOME- ARP Allocation Plan submittal to HUD for final review and approval
3. Final Substantial Amendment to FY 21/22 Annual Action Plan



# Questions & Comments