

2023 HOUSING ELEMENT ANNUAL PROGRESS REPORT

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March 6, 2024



Background

Annual Progress Report provides the City's accomplishments and programs updates on the General Plan: 2015-2023 Housing Element

Due **April 1, 2024** to:

- California Department of Housing and Community Development (HCD)
- Governor's Office of Planning and Research (OPR)



Regional Housing Needs Allocation (RHNA) Progress

Income Category	RHNA Goal	2015	2016	2017	2018	2019	2020	2021	2022	2023	Total Units to Date	Total Remaining Units	Achieved
Very Low	537	21	24	50	42	-	-	88	-	4	229	308	43%
Low	351	20	16	-	53	8	-	1	-	2	100	251	28%
Moderate	407	6	1	3	-	-	-	-	-	-	10	397	2%
Above Moderate	934	142	52	25	71	100	210	189	139	241	1169	-	125%
Total RHNA	2,229	189	93	78	166	108	210	278	139	247	1508	721	68%

2023 Housing Production Summary

Housing Category	Issued	Units Approved/Finalized
Housing Development Applications	8	45
Building Permits	202	247
Certificates of Occupancy	108	224



Sun Rose Apartments



855 E. Laurel Drive



ADU's

Affordable Housing Projects

Project Details	Sun Rose Apartments	Eden Housing Project
Fiscal Year	2020-2021	2023-2024
Funding Source	CDBG, HSA	ARPA
Funding Awarded	\$1,000,000	\$500,000
Affordable Units	11	132
Status	Completed Sept. 2023	In Predevelopment Phase



Housing Pipeline

Project	Units	Status	Housing Type
S.E.C. Abbott St & John St	242	Entitlement in Progress	Rental / Commercial
467 Market St.	75	Entitlement in Progress	Rental (Affordable)
98 Kip Drive	36	Entitlement in Progress	Rental (Affordable)
275 E Laurel	11	Entitlement in Progress	Rental (Affordable)
1496 Constitution Blvd	50	Entitlement in Progress	Ownership (Inclusionary)
45 Casentini St.	10	Entitlement Approved	Rental (Inclusionary)
Codirolli & Probert Property APN 153-091-015-000 (CASP)	1674	Entitlement in Progress	Rental/Ownership (Inclusionary)
Bardin Ranch	850	Pre-Application	TBD (Inclusionary)
Mortenson Tract	343	Pre-Application	TBD (Inclusionary)
Total	3291		

2023 Awarded Grants

- \$1.65M - Prohousing Incentive Pilot
- \$3.8M - Local Housing Trust Fund
- \$2M - Community Development Block Grant
- \$812,241 - Home Investment Partnership
- \$1.7M - Permanent Local Housing Allocation



2023 Awarded Grants

Encampment Resolution Funding Program

- \$8.1 Million
- Provide supportive services

Family Homeless Challenge Grant

- \$ 2.6 Million
- Acquisition and rehab of single-family homes and ADU's



Neighborhood Blight Elimination

Code Enforcement in 2023

- Cases Opened – 1705
- Cases Closed – 1576

Receivership in 2023

- 3 remediation cases to bring properties violations into compliance.



Before

After

Accomplishments

ADU's

- 205 permits approved
- 197 permits issued
- 96 permits finalized



Properties Acquired

- 817 Bautista Dr
- 1028 Larkin Cir
- 414 Crescent Way
- 38-42 Soledad St



Salinas Outreach & Response Team (SORT)

SORT Served in the calendar year:

- 359 individuals
- 268 referred to shelter
- 44 housed



Next Steps

- City Council consideration scheduled for March 19, 2024
- Submit 2023 Housing Element Annual Progress Report to HCD and OPR on or before April 1, 2024

Recommendation

It is recommended that the Planning Commission adopt a resolution recommending that City Council approve the 2023 Housing Element Annual Progress Report and authorize its submittal to the State of California Department of Housing and Community Development (HCD) and the Governor's Office of Planning and Research (OPR).



Questions & Comments