

REPORT TO THE
Airport Commission
City of Salinas, California

DATE: August 25, 2016

FROM: Brett J. Godown, Airport Manager

SUBJECT: Kimley Horn and Associates, Inc. Professional Services Agreement Amendment #3 – Airport Electrical Improvements and the development of a Pavement Maintenance and Management Program

RECOMMENDATION:

It is recommended that the Airport Commission recommend City Council adopt a resolution approving a Third Amendment to the Professional Services Agreement between the City of Salinas and Kimley-Horn and Associates, Inc. for Airport Electrical Improvements and the development of a Pavement Maintenance and Management Program at the Salinas Municipal Airport.

OVERVIEW:

In October 2014 the City of Salinas entered into a Professional Services Agreement with Kimley-Horn and Associates, Inc. (KHA) to provide planning, environmental, design, engineering, and construction management services in support of projects at the Salinas Municipal Airport. KHA was selected using a Request for Qualifications (RFQ), conducted in conformance with the FAA Advisory Circular 150/5100-14D dated September 30, 2005. Consistent with the required FAA Consultant selection process, KHA was selected by qualifications rather than bids which allows for the provision of services for five years, provided satisfactory services are rendered. As per the RFQ, respondents were required to separate planning and engineering disciplines. A respondent could not fulfill both disciplines as a planner and engineer. To that end, KHA was selected as the prime consultant responsible for engineering and construction management services, and Coffman and Associates as a team member of KHA are responsible for planning services.

The Professional Service Agreement is essentially a service retaining agreement which is structured in a manner that allows the City to enter amendments to the Agreement for individual work orders or projects. Amendments to the original Agreement are driven by funded projects by the FAA with specific scopes of work and associated fees. The City desires to amend the Agreement with KHA to for construction administration and

management for Airport Electrical Improvements and develop a Pavement Maintenance and Management Program (PMMP).

The project is an electrical improvement project with the base bid of signage upgrade, PAPI (Precision Approach Path Indicator) replacement, supplementary wind cone replacement; additive alternative no. 1 of REIL (Runway End Identifier Light) replacement; additive alternative no. 2 of TWY B edge light upgrade (LED Lights); additive alternative no. 3 of regulator upgrade; additive alternative no. 4 of additional supplementary wind cone replacement. The project also includes a Pavement Maintenance and Management Program (PMMP) is to provide the Salinas Municipal Airport (SNS) with an objective evaluation of the functional (visual) condition of the airport's pavement. This PMMP will develop Pavement Condition Index (PCI) values, predict future conditions, and develop Pavement Classification Numbers (PCNs) for the airport's runways. Additionally, the PMMP will identify short- and long-term maintenance and rehabilitation requirements, along with Opinion of Probable Construction Costs (OPCC) for the recommended work.

The Airport Electrical Improvements and PMMP study will be funded by the FAA. Airport staff has reviewed the fees and services to be provided and have negotiated Amendment #3 to the Professional Services Agreement. The total amount of compensation for Amendment #3 is not to exceed \$163,000.00. The FAA will fund 90% of the project for a total of \$146,700.00 and the City will provide the remaining 10% match of approximately \$16,300.00. As per FAA guidance, the City will solicit an Independent Fee Estimate. The Independent Fee Estimate will evaluate KHA's scope of work costs to other recent comparable projects with similar scope of work. The evaluation is needed by the FAA to determine the reasonableness of costs and to identify possible improprieties.

THE ISSUE:

Shall the Commission recommend that the City Council adopt a resolution authorizing a third amendment to the Professional Services Agreement between the City of Salinas and Kimley-Horn and Associates, Inc. for Airport Electrical Improvements and develop a PMMP?

FISCAL IMPACTS:

There will be no impact to the City's General Fund. Funding to complete this work will come from the FAA and from the Airport Enterprise Fund. The total amount of compensation to be paid to KHA for services rendered pursuant to the proposed Amendment will not exceed \$163,000.00. Airport Staff estimates that \$16,300.00 of the funding will come from the Airport Enterprise Fund and the FAA will pay \$146,700.00.