

## SALINAS MUNICIPAL AIRPORT AIRPORT CAPITAL IMPROVEMENT PROGRAM (2017-2022)

DATE: 11/15/2016

Fiscal Year	1. Airport: Salinas Municipal Airport (SNS)			2. State: California					3. NPIAS No.: 3-06-0206		4. LOC ID: SNS		
	Project Description	Federal Funds		State Funds	Local Funds	Private Funds	Total Funds	Environ. Status	Start Date	Completion Date	NPIAS Priority		
		NP Entitlement	Discretionary										
On-Going Projects	Construction - Electrical Improvements (includes Rehab Vault and Visual Guidance Installation) & PMMP	\$150,000	\$674,050	\$45,781	\$45,781	0	\$915,611						
		\$150,000	\$674,050	\$45,781	\$45,781	\$0	\$915,611						
2017	NPE Available	\$150,000											
	Design - Rwy Rehabilitation (8-26 and 13-31 - crack repair, seal coat and remark)	\$100,800	\$0	\$5,600	\$5,600	\$0	\$112,000	CATEX	Sep-17	Apr-18	72		
	Totals 2017	\$100,800	\$0	\$5,600	\$5,600	\$0	\$112,000						
2018	NPE Available	\$199,200											
	Construction - Rwy Rehabilitation P1 (13-31 - crack repair, seal coat and remark)	\$199,200	\$813,300	\$56,250	\$56,250	\$0	\$1,125,000	CATEX	Jun-18	Dec-18	72		
	Totals 2018	\$199,200	\$813,300	\$56,250	\$56,250	\$0	\$1,125,000						
2019	NPE Available	\$150,000											
	Construction - Rwy Rehabilitation P2 (8-26 - crack repair, seal coat and remark)	\$150,000	\$1,064,100	\$67,450	\$67,450	\$0	\$1,349,000	CATEX	Jun-19	Dec-19	72		
	Totals 2019	\$150,000	\$1,064,100	\$67,450	\$67,450	\$0	\$1,349,000						
2020	NPE Available	\$150,000											
	Environmental - Enhance Runway Safety (RSA Standards Rwy 13-31 fill, moat, fence and service rd)	\$150,000	\$82,200	\$12,900	\$12,900	\$0	\$258,000	EA	Jun-20	Jun-21	96		
	Totals 2020	\$150,000	\$82,200	\$12,900	\$12,900	\$0	\$258,000						
2021	NPE Available	\$150,000											
	Design - Enhance Runway Safety (RSA Standards Rwy 13-31 - fill, moat, fence and service rd)	\$150,000	\$543,000	\$38,500	\$38,500	\$0	\$770,000	EA	Sep-21	Sep-22	96		
	Totals 2021	\$150,000	\$543,000	\$38,500	\$38,500	\$0	\$770,000						
2022	NPE Available	\$150,000											
	Construction - Enhance Runway Safety (RSA Standards Rwy 13-31 - fill, moat, fence and service rd)	\$150,000	\$4,984,500	\$285,250	\$285,250	\$0	\$5,705,000	EA	Jun-23	Jun-25	96		
	Totals 2022	\$150,000	\$4,984,500	\$285,250	\$285,250	\$0	\$5,705,000						

**TOTALS 2017 - 2022      \$900,000      \$7,487,100      \$465,950      \$465,950      \$0      \$9,319,000**

Total Funds includes IFE, Construction Inspection, and City Administration as appropriate.

NPE = Non-Primary Entitlements (\$150K per a year)

<b>Certification: To the best of my knowledge and belief, all information shown in the ACIP Data Sheet is true and correct and had been duly authorized by the Sponsor.</b>	
<b>Signature</b>	<b>Date</b>
Brett J. Godown, Airport Manager	(831) 636-4365
<b>Name and Title of Authorized Representative (Print or Type)</b>	<b>Contact Phone (Print or Type)</b>



Salinas Municipal Airport - ACIP Exhibit

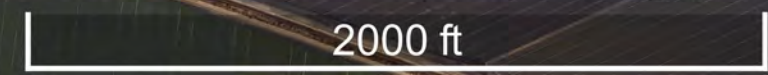
- 1-Crack Fill, Slurry Seal, Re-mark Runway 13-31 - design 2017, construct 2018
- 2-Crack Fill, Slurry Seal, Re-mark Runway 8-26 - design 2017, construct 2019
- 3-Improve Runway 13-31 RSA/OFA to meet standards - EA 2020, design 2021, construct 2022

1. Crack Fill, Slurry Seal, Re-mark Runway 13-31

3. Improve Runway 13-31 RSA/OFA to standards

2. Crack Fill, Slurry Seal, Re-mark Runway 8-26

Salinas Municipal Airport





<b>Airport Name</b>		Salinas Municipal Airport		<b>Fiscal Year</b> 2017	
<b>Shown On ALP</b>	<b>Project Type*</b>	<b>Project Description</b>	<b>Federal Share</b>	<b>Local Share</b>	<b>Total</b>
Yes	D	Design Runway Rehabilitation	100,800	11,200	112,000
* D - Development; P - Planning; E - Environmental					
<b>PROVIDE THE FOLLOWING DETAILED INFORMATION FOR PROJECTS ANTICIPATED WITHIN 1-2 YEARS</b>					
Detail Project Description (Square/Lineal Footage or Length/Width)					
This is the design to rehabilitate Runway 13-31 and Runway 8-26. Approximately 723,750 SF (4,825' L x 150' W) of Runway 13-31 will be crack sealed, slurry sealed, and remarked. Approximately 900,600 SF (6,004' L x 150' W) of Runway 8-26 will be crack sealed, slurry sealed, and remarked. Note that the scope of this project will be refined upon the completion of the PMMP schedule to be completed in FY2017.					
Project Schedule (Anticipated date for bids or negotiated prices, consultant selection for planning or environmental projects, length of construction or design, planning or environmental process)					
Design			August 2017-February 2018		
Advertisement			April 2018		
Award			May 1, 2018		
NEPA Environmental Status (With grant application include copy of ROD, FONSI or CATEX letter of approval)					
Submit CATEX for design of Runway Rehabilitation in December 2016.					
Land Title Status & Date of Exhibit "A" Status			Date		
The ALP set, including these projects and the Exhibit A Property Map was approved on November 23, 2010. An update to the ALP and narrative is currently underway.			November 2010		
Open AIP Funded Projects (include grant number and grant description)			Expected Close-out Date		
AIP 22 - Rehabilitate Taxiway - Construction			December 2016		
AIP 23 - Update Master Plan			June 2017		
AIP 24 - Improve Misc. Electrical Improvements - Design			January 2017		
AIP 25 - Improve Misc. Electrical Improvements - Construction, Conduct Study			June 2017		
Certification: To the best of my knowledge and belief, all information shown in the ACIP Data Sheet is true and correct and had been duly authorized by the Sponsor.					
Brett J. Godown, Airport Manager			Brett J. Godown, Airport Manager		
Name and Title of Authorized Representative (Print or Type)			Contact Name and Title (Print or Type)		
			831-758-7214		
Signature		Date	Contact Phone (Print or Type)		

<b>Airport Name</b>		Salinas Municipal Airport		<b>Fiscal Year</b> 2018	
<b>Shown On ALP</b>	<b>Project Type*</b>	<b>Project Description</b>	<b>Federal Share</b>	<b>Local Share</b>	<b>Total</b>
Yes	D	Construct Runway Rehabilitation (13-31)	1,012,500	112,500	1,125,000
* D - Development; P - Planning; E - Environmental					
<b>PROVIDE THE FOLLOWING DETAILED INFORMATION FOR PROJECTS ANTICIPATED WITHIN 1-2 YEARS</b>					
Detail Project Description (Square/Lineal Footage or Length/Width)					
This is the Phase 1 to construct Runway Rehabilitation (Runway 13-31). Approximately 723,750 SF (4,825' L x 150' W) of Runway 13-31 will be crack sealed, slurry sealed, and remarked.					
Project Schedule (Anticipated date for bids or negotiated prices, consultant selection for planning or environmental projects, length of construction or design, planning or environmental process)					
Design		August 2017-February 2018			
Advertisement		April 2018			
Award		May 1, 2018			
Start Construction		July 2018			
Complete Construction		December 2018			
<b>NEPA Environmental Status (With grant application include copy of ROD, FONSI or CATEX letter of approval)</b>					
A CATEX for Runway Rehabilitation was submitted in December 2016.					
<b>Land Title Status &amp; Date of Exhibit "A" Status</b>			<b>Date</b>		
The ALP set, including these projects and the Exhibit A Property Map was approved on November 23, 2010. An update to the ALP and narrative is currently underway.			November 2010		
<b>Open AIP Funded Projects (include grant number and grant description)</b>			<b>Expected Close-out Date</b>		
AIP 22 - Rehabilitate Taxiway - Construction			December 2016		
AIP 23 - Update Master Plan			June 2017		
AIP 24 - Improve Misc. Electrical Improvements - Design			January 2017		
AIP 25 - Improve Misc. Electrical Improvements - Construction, Conduct Study			June 2017		
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Name and Title of Authorized Representative (Print or Type)			Contact Name and Title (Print or Type)		
			831-758-7214		
Signature		Date	Contact Phone (Print or Type)		

<b>Airport Name</b>		Salinas Municipal Airport		<b>Fiscal Year</b> 2019	
<b>Shown On ALP</b>	<b>Project Type*</b>	<b>Project Description</b>	<b>Federal Share</b>	<b>Local Share</b>	<b>Total</b>
Yes	D	Construct Runway Rehabilitation (8-26)	1,214,100	134,900	1,349,000
* D - Development; P - Planning; E - Environmental					
<b>PROVIDE THE FOLLOWING DETAILED INFORMATION FOR PROJECTS ANTICIPATED WITHIN 1-2 YEARS</b>					
Detail Project Description (Square/Lineal Footage or Length/Width)					
This is the Phase 2 to construct Runway Rehabilitation (Runway 8-26). Approximately 900,600 SF (6,004' L x 150' W) of Runway 8-26 will be crack sealed, slurry sealed, and remarked. Note that the scope of this project will be refined upon the completion of the PMMP schedule to be completed in FY2017.					
Project Schedule (Anticipated date for bids or negotiated prices, consultant selection for planning or environmental projects, length of construction or design, planning or environmental process)					
Design		August 2017-February 2018			
Advertisement		April 2019			
Award		May 1, 2019			
Start Construction		July 2019			
Complete Construction		December 2019			
<b>NEPA Environmental Status (With grant application include copy of ROD, FONSI or CATEX letter of approval)</b>					
A CATEX for Runway Rehabilitation was submitted in December 2016.					
<b>Land Title Status &amp; Date of Exhibit "A" Status</b>			<b>Date</b>		
The ALP set, including these projects and the Exhibit A Property Map was approved on November 23, 2010. An update to the ALP and narrative is currently underway.			November 2010		
<b>Open AIP Funded Projects (include grant number and grant description)</b>			<b>Expected Close-out Date</b>		
AIP 22 - Rehabilitate Taxiway - Construction			December 2016		
AIP 23 - Update Master Plan			June 2017		
AIP 24 - Improve Misc. Electrical Improvements - Design			January 2017		
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