

REPORT TO THE Airport Commission *City of Salinas, California*

DATE: December 08, 2016

FROM: Brett J. Godown, Airport Manager

SUBJECT: Approval of the Salinas Municipal Airport 2017-2022 Federal Aviation Administration Airport Capital Improvement Plan for Transmittal to the City Council for Final Approval

OVERVIEW:

Each year the Federal Aviation Administration (FAA) requires that airports provide a five-year proposed Airport Capital Improvement Plan (ACIP). The information provided by this plan is used by the FAA to program future funding needs, and by the State of California Department of Transportation Aeronautics Program to budget future expenditures. It is important to understand that this is a planning document only. The City or the FAA with the submittal and acceptance of this plan incurs no financial obligations. All grants awarded for development of these projects will require further approval by the Airport Commission and the City Council and will require 10% of matching funds from the City of Salinas.

Two ACIP documents are attached to this report. The Summary Report and the annual ACIP Data Sheets for each year. These documents represent the core of the ACIP and will be presented to the FAA upon recommendation of the Commission and approval of the City Council. Once the City Council has approved the final document it will be transmitted to the FAA.

The primary focus of this submittal is the FY 2017-2019 (years 1-3 of the submittal). Year one (2017) is the start of a three-year project to rehabilitate both runways. FY 2017 will commence the design and environmental work for the phased two-year construction project (FY 2018-19).

ISSUE:

Shall the Airport Commission recommend the Salinas Municipal Airport 2017-2022 Federal Aviation Administration Airport Capital Improvement Plan for Transmittal to the City Council for Final Approval?

TIME CONSIDERATION:

If the Commission elects to accept this document as the final draft, it will be forwarded to the City Council at first opportunity and transmitted to the FAA for approval.

ALTERNATIVES AVAILABLE TO COMMISSION:

The Commission can accept this plan as final, recommend its rejection, or may recommend that further revisions be made. The Commission also has the discretion to make a recommendation that is different from any of these alternatives.

FINANCIAL IMPACT:

There is no financial obligation incurred by the City of Salinas or the FAA by submittal of this plan. Grants awarded based on this plan will require further recommendation from the Airport Commission and final approval from the City Council. When funding from the FAA is available, a grant application will be moved through the Airport Commission and City Council for submittal approval. Airport Staff will continue to seek Federal funding and when available Caltrans State Match Grant Funding.

RECOMMENDATION:

It is recommended that the Commission recommend the 2017-2022 ACIP and transmit the plan to the City Council for final approval.