

SALINAS RAIL EXTENSION

PROJECT OVERVIEW, OPERATIONS PLAN & INSTITUTIONAL ARRANGEMENTS

The Transportation Agency for Monterey County, as the local lead agency, grantee agency and owner of the project, proposes to extend passenger rail service from Santa Clara County south to Salinas.

The service will start with two round trips, expanding to up to six round trips as demand warrants.

CAPITAL IMPROVEMENTS

Kick-Start:

Salinas

- Lincoln Avenue Extension
- Train layover facility
- Bus facility
- Car, bike parking

Gilroy

- Track and grade crossing improvements

Future Phases:

- A new station in Pajaro/Watsonville (connection to the Santa Cruz branch line)
- Expansion of the Salinas layover facility
- A new station in Castroville (connection to the Monterey branch line)

PROJECT BENEFITS

Provides an alternative to the highly congested US 101 corridor to access to jobs, education, health care and interregional transportation in Silicon Valley and the San Francisco Bay Area.

Promotes mixed-use, transit-oriented development, affordable housing, livable communities and economic growth around the three stations.

825 new jobs created in an area with high unemployment

\$2.2 million saved annually in avoidance of highway accidents.

40 tons annual reduction in carbon monoxide, a smog-forming toxic gas.

34 tons annual reduction of carbon dioxide, a greenhouse gas and contributing factor in global climate change, as a result of reducing total vehicle miles traveled on the regional road and highway network.

1 ton annual reduction in volatile organic compounds, also smog-forming toxic gases.

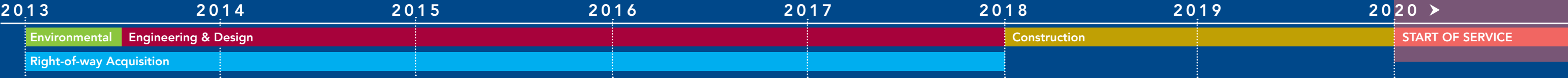
112,000 estimated annual ridership.

66% estimated farebox recovery.

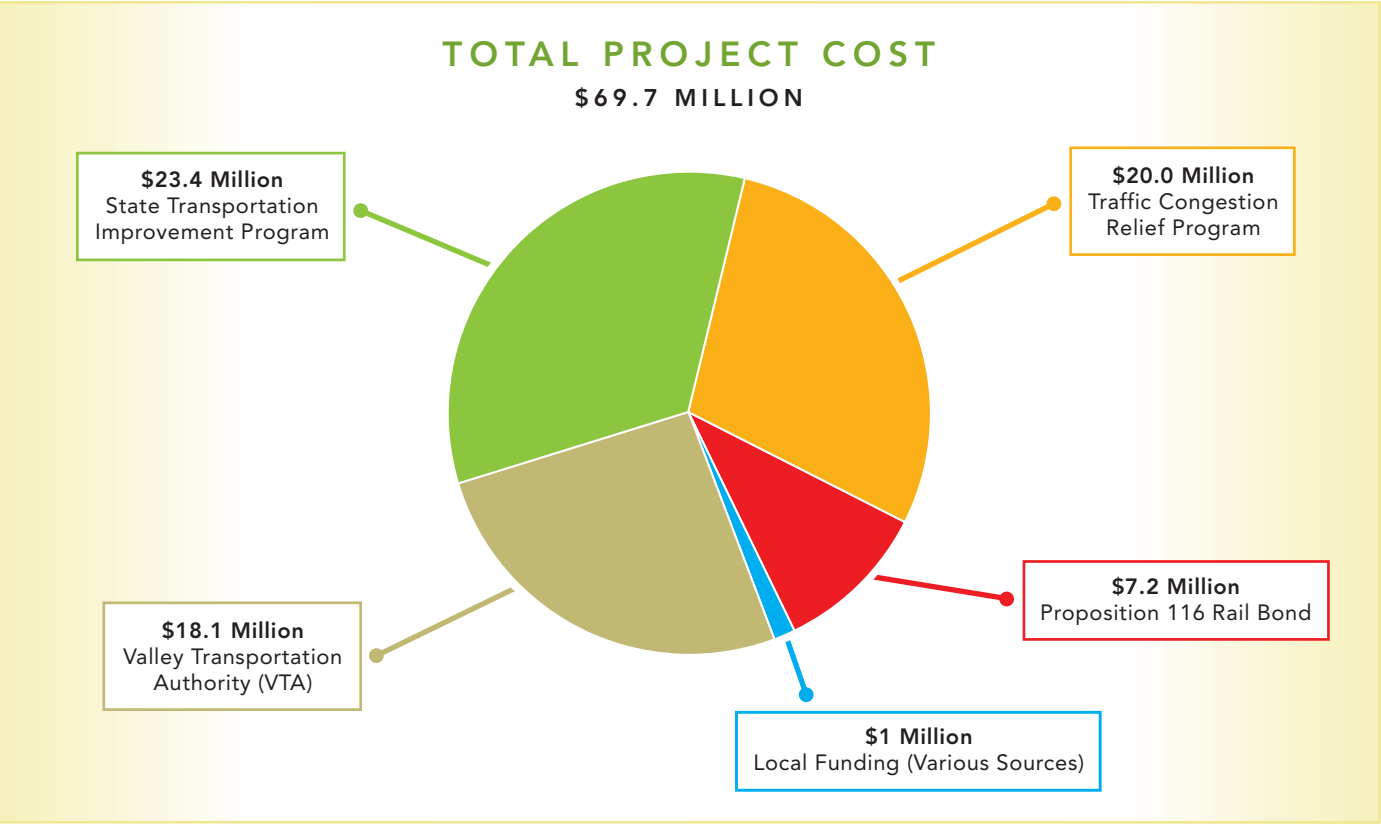
Extensively collaborative endeavor and has regional and statewide support, as well as support from every Congressional Representative along the rail corridor.



KICK START PROJECT TIMELINE



SALINAS RAIL EXTENSION: FUNDING PLAN



Project costs do not include the cost of new trainsets.



DRAFT TRAIN SCHEDULE Note: weekend times will vary.

Station	Train #1	Train #2	Station	Train #1	Train #2
NORTHBOUND (AM)			SOUTHBOUND (PM)		
Salinas	5:06 a	6:01 a	Sacramento	2:10 p	3:35 p
Castroville	5:16 a	6:11 a	Oakland	4:03 p	5:28 p
Pajaro/Watsonville	5:31 a	6:26 a	San Jose Diridon	5:14 p	6:45 p
Gilroy	6:00 a	6:55 a	Tamien	5:19 p	6:50 p
Morgan Hill	6:14 a	7:09 a	Morgan Hill	5:37 p	7:08 p
Tamien	6:32 a	7:27 a	Gilroy	5:51 p	7:22 p
San Jose Diridon	6:37 a	7:32 a	Pajaro/Watsonville	6:20 p	7:51 p
Oakland	7:43 a	8:40 a	Castroville	6:35 p	8:06 p
Sacramento	9:48 a	10:40 a	Salinas	6:45 p	8:16 p

DISTANCES & TRAVEL TIME

Proposed Project	Miles	Time
Salinas-Gilroy	38	54 minutes
Salinas-San Jose (skip stop)	68	1 hour, 31 minutes
Existing Services		
	Miles	Time
Gilroy-San Jose (Caltrain)	30	approx. 51 minutes
San Jose-San Francisco (Caltrain)	47	min. 1 hour (Baby Bullet)
San Jose-Sacramento (Capitols)	133	min. 3 hours, 5 minutes

CONTACT: Transportation Agency for Monterey County
55-B Plaza Circle, Salinas, CA 93901 • Phone (831) 775-0903 • www.tamcmonterey.org
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SALINAS RAIL EXTENSION:
KICK START PROJECT



SALINAS INTERMODAL TRANSPORTATION CENTER (KICK START)

Salinas Rail Extension

DESCRIPTION

- Construct and repave surface parking lots (265 spaces)
- Install bicycle lockers and bicycle racks
- Extend Lincoln Ave. for site access/circulation
- Designate loading berths for Monterey-Salinas Transit (MST) and intercity buses

COST ESTIMATE

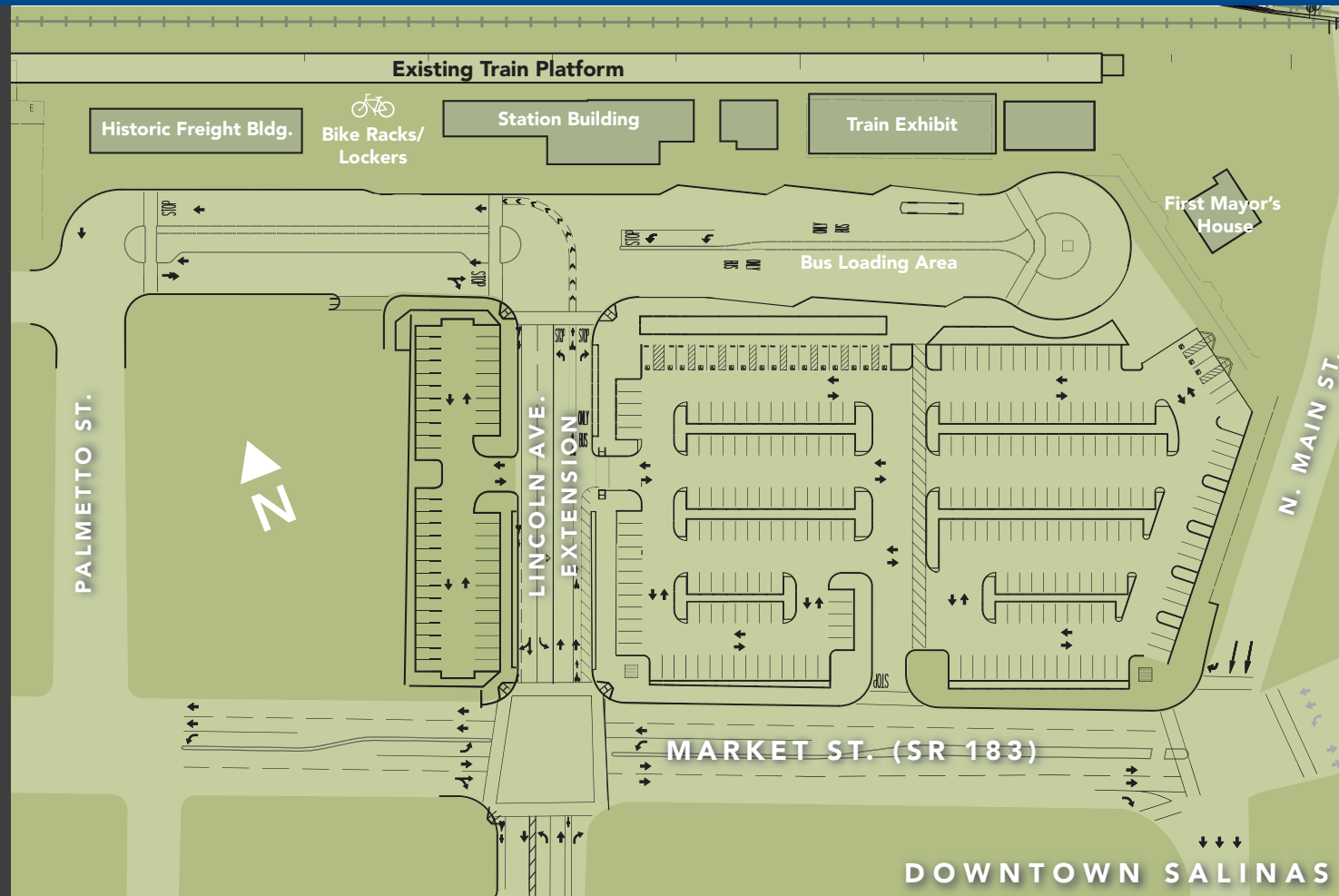
- \$13 million

DELIVERY STATUS

- State environmental document is completed
- Final designs now under review
- Construction could start as early as 2018

SERVICE PLAN

- Extends passenger rail to Salinas
- Stops planned in Salinas, Gilroy, Morgan Hill, Tamien, San Jose, continuing north
- Two round trips daily
- Weekday trips oriented to the frequent work-based traveler



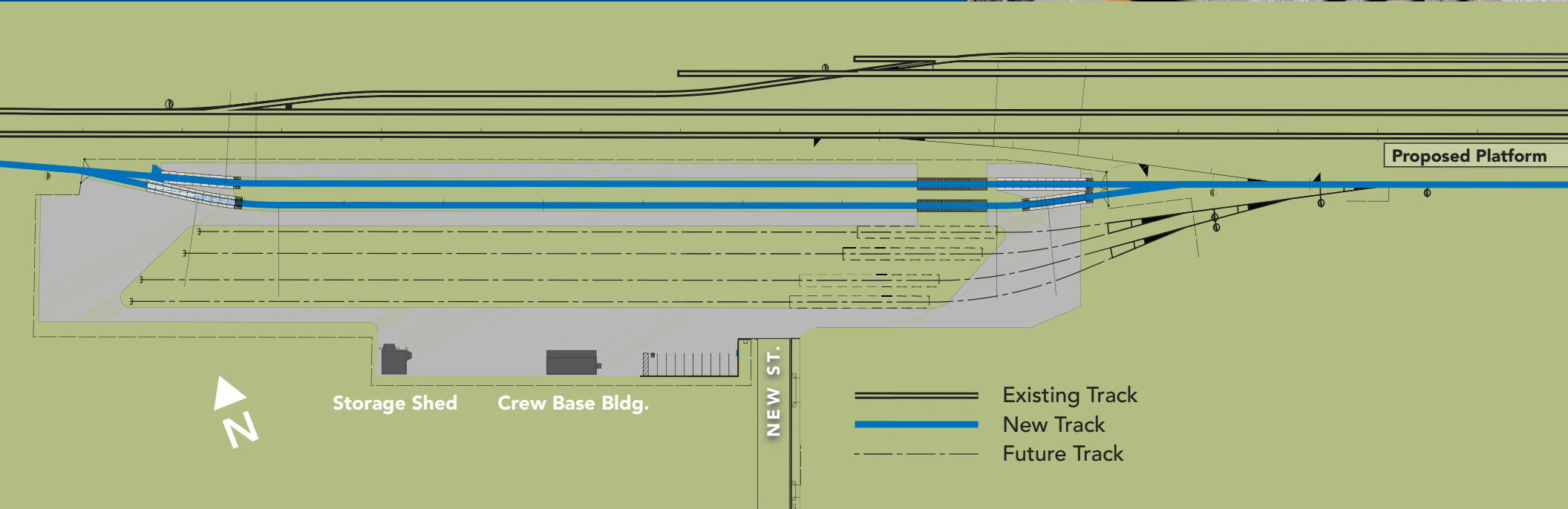
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SALINAS INTERIM LAYOVER FACILITY (KICK START)

Salinas Rail Extension

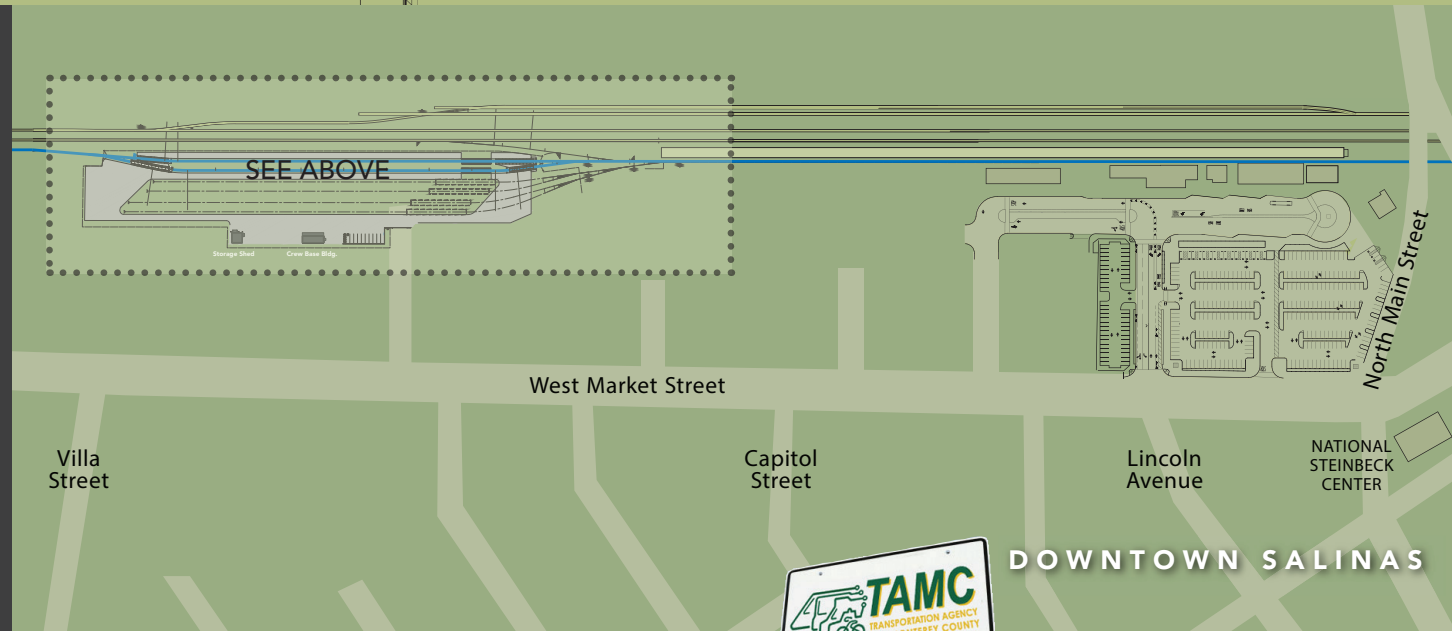


DESCRIPTION

- Construct a two track layover connected to the Coast Mainline
- Construct train crew base building and storage shed, fencing and lighting
- Construct new platform

COST ESTIMATE

- \$23 million



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