

RESOLUTION NO. _____ (N.C.S.)

**A RESOLUTION APPROVING SUPPLEMENTAL APPROPRIATIONS TO THE
FY 2016-17 OPERATING AND CAPITAL BUDGETS FOR THE CITY OF
SALINAS**

WHEREAS, on June 14, 2016, the Salinas City Council adopted FY 2016-17 Operating and Capital Budget; and

WHEREAS, on February 21, 2017 the City Council met and reviewed mid-year financial results and considered staff recommendations on the General Fund, Measure V Fund, Measure G Fund, and other fund budget amendments, which include both capital and non-capital items.

WHEREAS, the City of Salinas Mid-Year Budget Report for FY 2016-17 identified the need for new positions or the need to reclassify certain positions within the Library and Community Services, Community Development, Finance and Fire Departments; and

NOW, THEREFORE, be it resolved by the Council of Salinas, that the Council hereby approves and adopts the following adjustments to revenue and supplemental appropriations for FY 2016-17, as more fully described in Exhibit A:

	<u>General Fund</u>	<u>Measure V</u>	<u>Measure G</u>	<u>Total</u>
Mid-Year Budget Adjustments:				
Revenue	\$ 1,335,200	\$ 300,000	\$ 1,000,000	\$ 2,635,200
Appropriations	(1,350,000)	(47,000)	-	(1,397,000)
CIP	(438,000)	-	(624,000)	(1,062,000)
Transfers	-	-	-	-
Decrease (Increase) Reserves	(4,000,000)	-	-	(4,000,000)

	<u>Measure X</u>	<u>Special Construction Fund</u>	<u>Asset Seizure</u>	<u>Parking Enterprise</u>
Mid-Year Budget Adjustments:				
Revenue	\$ 1,445,000	\$ -	\$ -	\$ -
Appropriations	-	-	(5,000)	(75,000)
CIP	(1,445,000)	(50,000)	-	-

NOW, THEREFORE, be it further resolved that the Council of the City of Salinas does hereby approve the new positions, reclassification of positions (subject to HR classification study) and modification to the Classification and Salary Schedule to include the classifications of CDD Administrative Supervisor, as of February 21, 2017 as detailed in Exhibit A. An excerpt from the amended Classification and Salary Schedule Plan is shown below adding the new position:

	<u>Step 1</u>	<u>Step 2</u>	<u>Step 3</u>	<u>Step 4</u>	<u>Step 5</u>	<u>Step 6</u>
15.3016 - Comm Dev Admin Supervisor	35.0941	36.8461	38.6940	40.6321	42.6601	44.7900

PASSED AND ADOPTED this 21st day of February, 2017, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

APPROVED:

Joe Gunter, Mayor

ATTEST:

Patricia M. Barajas, City Clerk