

CITY OF SALINAS
ACTION PLAN FUNDING RECOMMENDATION FOR CDBG FUNDS
USING FY 16-17 FUNDING LEVELS
FISCAL YEAR 2017-18

CDBG Funding							
Estimated HUD Allocation for FY 17-18		\$1,923,629					
Estimated Program Income for FY 16-17		\$95,000					
Total Estimated Funding for FY 17-18		\$2,018,629					
Program Administration	20.0%	\$ 384,725	Program Administration	\$ 384,725	\$ 384,725	\$ 384,725	\$ 384,725
Housing & CIP		\$ 1,345,360	Program Delivery Cost	\$ 122,305	\$ 65,747	\$ 65,747	\$ 65,747
			Total Housing & CIP	\$ 1,223,055	\$ 4,157,060	\$ 1,288,948	\$ 1,288,948
Public Services	15.0%	\$ 288,544	Total Public Services	\$ 288,544	\$ 324,209	\$ 279,209	\$ 279,209
Totals				\$ 2,018,629	\$ 4,931,741	\$ 2,018,629	\$ 2,018,629

	Agency	Project or Program	Amount Requested	Staff Recommendation	Subcommittee Recommendation
Admin	City of Salinas	Program Administration	\$ 384,725	\$ 384,725	\$ 384,725
Admin	City of Salinas	Program Delivery Cost	\$ 65,747	\$ 65,747	\$ 65,747
Housing & CIP	City of Salinas	Old Municipal Swimming Pool Building Retrofit Phase 3	\$ 2,700,000	\$ -	\$ -
	GRID Alternatives	Monterey County/City of Salinas Solar Affordable Housing Program	\$ 50,000	\$ 50,000	\$ 50,000
	Mid-Peninsula The Farm, Inc.	21 Soledad Street Housing Community	\$ 667,060	\$ 575,948	\$ 575,948
	Rebuilding Together - Monterey/Salinas (RTMS)	Home Repair & Rehabilitation	\$ 40,000	\$ 40,000	\$ 40,000
	First United Methodist Church	Neighborhood Services (Kitchen Remodel & Laundry Room)	\$ 500,000	\$ 400,000	\$ 400,000
	City of Salinas	Housing Rehabilitation, LBP, & HAA	\$ 200,000	\$ 223,000	\$ 223,000
Public Services	Eden Council for Hope and Opportunity	Fair Housing and Tenant/Landlord Services	\$ 38,365	\$ 38,365	\$ 38,365
	Food Bank for Monterey County	Food Bank for Monterey County	\$ 20,000	\$ 25,000	\$ 25,000
	Girls Inc. of the Central Coast	Girls Inc. of the Central Coast	\$ 10,000	\$ 10,000	\$ 10,000
	Partners For Peace	Parent Project/Loving Solutions	\$ 15,844	\$ 15,844	\$ 15,844
	Girl Scouts of California	Girl Scouts Alisal Program Center	\$ 20,000	\$ 20,000	\$ 20,000
	Alliance on Aging, Inc.	Tax Counseling for the Elderly	\$ 10,000	\$ 10,000	\$ 10,000
	Alliance on Aging, Inc. (Ombudsman)	Ombudsman	\$ 10,000	\$ 10,000	\$ 10,000
	Community Human Services	SuperParents	\$ 10,000	\$ 10,000	\$ 10,000
	Franciscan Workers of Junipero Serra	Chinatown Health Services Center	\$ 100,000	\$ 50,000	\$ 50,000
	Legal Services for Seniors	Legal Services for Seniors	\$ 10,000	\$ 10,000	\$ 10,000
	Legal Services for Seniors	Fair Housing	\$ 10,000	\$ 10,000	\$ 10,000
	Family Service Agency of the Central Coast	Suicide Prevention Service of the Central Coast	\$ 15,000	\$ 15,000	\$ 15,000
	Salinas Area Youth Drug Information/Crisis Center (Sunrise House)	Youth Alternative to Violence	\$ 10,000	\$ 10,000	\$ 10,000
	Salinas Area Youth Drug Information/Crisis Center (Sunrise House)	7 Challenges	\$ 10,000	\$ 10,000	\$ 10,000
	Meals on Wheels of the Salinas Valley, Inc.	Meals on Wheels of the Salinas Valley: home-delivered meal program	\$ 15,000	\$ 15,000	\$ 15,000
	Boys & Girls Clubs of Monterey County	Catch the Bus (CTB) Transportation Program	\$ 20,000	\$ 20,000	\$ 20,000
Totals			\$ 4,931,741	\$ 2,018,629	\$ 2,018,629