

**CITY OF SALINAS**  
**ACTION PLAN FUNDING RECOMMENDATION FOR CDBG FUNDS**  
**FY 16-17 FUNDING LEVELS (Asuming a 17% reduction in funding)**  
**FISCAL YEAR 2017-18**

CDBG Funding							
Estimated HUD Allocation for FY 17-18		\$1,596,612					
Estimated Program Income for FY 16-17		\$95,000					
Total Estimated Funding for FY 17-18		\$1,691,612					
Program Administration	20%	\$	319,322	Program Administration	\$	319,322	\$ 319,322
Housing & CIP		\$	1,132,799	Program Delivery Cost	\$	102,982	\$ 65,747
				Total Housing	\$	1,029,817	\$ 1,457,060
Public Services	15%	\$	239,491	Total Public Services	\$	239,491	\$ 324,209
				<b>Totals</b>	<b>\$</b>	<b>1,691,612</b>	<b>\$ 2,166,338</b>
						<b>\$ 1,691,612</b>	<b>\$ 1,691,612</b>

	Agency	Project or Program	Amount Requested	Staff Recommendation	Subcommittee Recommendation
Admin	City of Salinas	Program Administration	\$ 319,322	\$ 319,322	\$ 319,322
Admin	City of Salinas	Program Delivery Cost	\$ 65,747	\$ 65,747	\$ 65,747
Housing	City of Salinas	Old Municipal Swimming Pool Building Retrofit Phase 3	\$ 2,700,000	\$ -	\$ -
	GRID Alternatives	Monterey County/City of Salinas Solar Affordable Housing Program	\$ 50,000	\$ 50,000	\$ 50,000
	MidPen	Housing	\$ 667,060	\$ 667,060	\$ 667,060
	Rebuilding Together - Monterey/Salinas (RTMS)	Home Repair & Rehabilitation	\$ 40,000	\$ 40,000	\$ 40,000
	First United Methodist Church	Neighborhood Services	\$ 500,000		
	City of Salinas	Housing Rehabilitation, LBP, & HAA	\$ 200,000	\$ 313,160	\$ 313,160
	Eden Council for Hope and Opportunity	Fair Housing and Tenant	\$ 38,365	\$ 20,710	\$ 20,710
	Food Bank for Monterey County	Food Bank for Monterey County	\$ 20,000	\$ 18,067	\$ 18,067
	Girls Inc. of the Central Coast	Girls Inc. of the Central Coast	\$ 10,000	\$ 10,000	\$ 10,000
	Partners For Peace	Parent Project/Loving Solutions	\$ 15,844	\$ 14,312	\$ 14,312
	Girl Scouts of California	Girl Scouts Alisal Program Center	\$ 20,000	\$ 18,067	\$ 18,067
	Alliance on Aging, Inc.	Tax Counseling for the Elderly	\$ 10,000	\$ 10,000	\$ 10,000
	Alliance on Aging, Inc. (Ombudsman)	Ombudsman	\$ 10,000	\$ 10,000	\$ 10,000
	Community Human Services	SuperParents	\$ 10,000	\$ 10,000	\$ 10,000
	Franciscan Workers of Junipero Serra	Chinatown Health Services Center	\$ 100,000	\$ 40,000	\$ 40,000
	Legal Services for Seniors	Legal Services for Seniors	\$ 10,000	\$ 10,000	\$ 10,000
	Legal Services for Seniors	Fair Housing	\$ 10,000	\$ 10,000	\$ 10,000
	Family Service Agency of the Central Coast	Suicide Prevention Service of the Central Coast	\$ 15,000	\$ 13,550	\$ 13,550
	Salinas Area Youth Drug Information/Crisis Center (Sunrise House)	Youth Alternative to Violence	\$ 10,000	\$ 10,000	\$ 10,000
	Salinas Area Youth Drug Information/Crisis Center (Sunrise House)	7 Challenges	\$ 10,000	\$ 10,000	\$ 10,000
	Meals on Wheels of the Salinas Valley, Inc.	Meals on Wheels of the Salinas Valley: home-delivered meal program	\$ 15,000	\$ 13,550	\$ 13,550
	Boys & Girls Clubs of Monterey County	Catch the Bus (CTB) Transportation Program	\$ 20,000	\$ 18,067	\$ 18,067
			<b>Totals</b>	<b>\$ 4,866,338</b>	<b>\$ 1,691,612</b>
				\$ 236,323	