

**CITY OF SALINAS**  
**ACTION PLAN FUNDING RECOMMENDATION FOR ESG FUNDS**  
*USING FY 16-17 FUNDING LEVELS*  
**FISCAL YEAR 2016-17**

Emergency Solutions Grant							
Estimated HUD Allocation for FY 17-18		\$ 178,203.00					
ESG Components	Allocation %	Available for Funding	Amount Requested	Staff Recommendation		Subcommittee Recommendation	
Program Administration	7.5%	\$ 13,365	\$ 13,365	\$ 13,365	7.5%	\$ 13,365	7.5%
Prevention, RR, HMIS	32.5%	\$ 57,916	\$ 56,924	\$ 57,918	32.5%	\$ 57,918	32.5%
Outreach & Shelter	60%	\$ 106,922	\$ 107,914	\$ 106,920	60.0%	\$ 106,920	60.0%
<b>Totals</b>		<b>\$ 178,203.00</b>	<b>\$ 178,203.00</b>	<b>\$ 178,203.00</b>		<b>\$ 178,203.00</b>	

**ESG Requested Funding**

Agency	Project or Program	Total Funding Requested	ESG Components Requested Funding Allocations					
			Street Outreach	Emergency Shelter	Homeless Prevention	Rapid Re-Housing	HMIS	Program Administration
Interim, Inc.	MCHOME	\$ 79,724	\$ 66,392	\$ 11,522			\$ 1,810	
Franciscan Workers of Junipero Serra	Dorothis Drop-In Center	\$ 50,000		\$ 30,000			\$ 20,000	
Housing Resource Center of Monterey County	ESG Emergency Rental Assistance	\$ 35,114				\$ 35,114		
City of Salinas	Program Administration	\$ 13,365						\$ 13,365
<b>Total Funding Requested</b>		<b>\$ 178,203</b>	<b>\$ 66,392</b>	<b>\$ 41,522</b>	<b>\$ -</b>	<b>\$ 35,114</b>	<b>\$ 21,810</b>	<b>\$ 13,365</b>
<b>Percent Allocations</b>		100%	37.3%	23.3%	0.0%	19.7%	12.2%	7.5%

**ESG Staff Recommendations**

Agency	Project or Program	Total Staff Recommendation	ESG Components Proposed Funding Allocations					
			Street Outreach	Emergency Shelter	Homeless Prevention	Rapid Re-Housing	HMIS	Program Administration
Interim, Inc.	MCHOME	\$ 79,724	\$ 65,400	\$ 11,520			\$ 2,804	
Franciscan Workers of Junipero Serra	Dorothis Drop-In Center	\$ 50,000		\$ 30,000			\$ 20,000	
Housing Resource Center of Monterey County	ESG Emergency Rental Assistance	\$ 35,114				\$ 35,114		
City of Salinas	Program Administration	\$ 13,365						\$ 13,365
<b>Total Funding Requested</b>		<b>\$ 178,203</b>	<b>\$ 65,400</b>	<b>\$ 41,520</b>	<b>\$ -</b>	<b>\$ 35,114</b>	<b>\$ 22,804</b>	<b>\$ 13,365</b>
<b>Percent Allocations</b>		100%	36.7%	23.3%	0.0%	19.7%	12.8%	7.5%

**ESG Subcommittee Recommendations**

Agency	Project or Program	Total Subcommittee Recommendation	ESG Components Proposed Funding Allocations					
			Street Outreach	Emergency Shelter	Homeless Prevention	Rapid Re-Housing	HMIS	Program Administration
Interim, Inc.	MCHOME	\$ 79,724	\$ 65,400	\$ 11,520			\$ 2,804	
Franciscan Workers of Junipero Serra	Dorothis Drop-In Center	\$ 50,000		\$ 30,000			\$ 20,000	
Housing Resource Center of Monterey County	ESG Emergency Rental Assistance	\$ 35,114				\$ 35,114		
City of Salinas	Program Administration	\$ 13,365						\$ 13,365
<b>Total Funding Requested</b>		<b>\$ 178,203</b>	<b>\$ 65,400</b>	<b>\$ 41,520</b>	<b>\$ -</b>	<b>\$ 35,114</b>	<b>\$ 22,804</b>	<b>\$ 13,365</b>
<b>Percent Allocations</b>		100%	36.7%	23.3%	0.0%	19.7%	12.8%	7.5%