

CITY OF SALINAS
ACTION PLAN FUNDING RECOMMENDATION FOR ESG FUNDS
FY 16-17 FUNDING LEVELS (Asuming a 17% reduction in funding)
FISCAL YEAR 2017-18

| Emergency Solutions Grant | | | | | | | |
|---------------------------------------|--------------|-----------------------|----------------------|----------------------|-------|-----------------------------|-------|
| Estimated HUD Allocation for FY 17-18 | | \$ 147,908 | | | | | |
| ESG Components | Allocation % | Available for Funding | Amount Requested | Staff Recommendation | | Subcommittee Recommendation | |
| Program Administration | 7.5% | \$ 11,093 | \$ 13,365 | \$ 11,093 | 7.5% | \$ 11,093 | 7.5% |
| Prevention, RR, HMIS | 32.5% | \$ 48,070 | \$ 56,924 | \$ 48,072 | 32.5% | \$ 48,072 | 32.5% |
| Outreach & Shelter | 60% | \$ 88,745 | \$ 107,914 | \$ 88,743 | 60% | \$ 88,743 | 60% |
| Totals | | \$ 147,908 | \$ 178,203.00 | \$ 147,908.00 | | \$ 147,908.00 | |

| ESG Requested Funding | | Total Funding Requested | ESG Components Requested Funding Allocations | | | | | |
|--|---------------------------------|-------------------------|--|-------------------|---------------------|------------------|------------------|------------------------|
| Agency | Project or Program | | Street Outreach | Emergency Shelter | Homeless Prevention | Rapid Re-Housing | HMIS | Program Administration |
| Interim, Inc. | MCHOME | \$ 79,724 | \$ 66,392 | \$ 11,522 | | | \$ 1,810 | |
| Franciscan Workers of Junipero Serra | Dorothys Drop-In Center | \$ 50,000 | | \$ 30,000 | | | \$ 20,000 | |
| Housing Resource Center of Monterey County | ESG Emergency Rental Assistance | \$ 35,114 | | | | \$ 35,114 | | |
| City of Salinas | Program Administration | \$ 13,365 | | | | | | \$ 13,365 |
| Total Funding Requested | | \$ 178,203 | \$ 66,392 | \$ 41,522 | \$ - | \$ 35,114 | \$ 21,810 | \$ 13,365 |
| Percent Allocations | | 100% | 37.3% | 23.3% | 0.0% | 19.7% | 12.2% | 7.5% |

| ESG Staff Recommendations | | Total Staff Recommendation | ESG Components Proposed Funding Allocations | | | | | |
|--|---------------------------------|----------------------------|---|-------------------|---------------------|------------------|------------------|------------------------|
| Agency | Project or Program | | Street Outreach | Emergency Shelter | Homeless Prevention | Rapid Re-Housing | HMIS | Program Administration |
| Interim, Inc. | MCHOME | \$ 66,170 | \$ 54,282 | \$ 9,561 | | | \$ 2,327 | |
| Franciscan Workers of Junipero Serra | Dorothys Drop-In Center | \$ 41,500 | | \$ 24,900 | | | \$ 16,600 | |
| Housing Resource Center of Monterey County | ESG Emergency Rental Assistance | \$ 29,145 | | | | \$ 29,145 | | |
| City of Salinas | Program Administration | \$ 11,093 | | | | | | \$ 11,093 |
| Total Funding Requested | | \$ 147,908 | \$ 54,282 | \$ 34,461 | \$ - | \$ 29,145 | \$ 18,927 | \$ 11,093 |
| Percent Allocations | | 100% | 36.7% | 23.3% | 0.0% | 19.7% | 12.8% | 7.5% |

| ESG Subcommittee Recommendations | | Total Subcommittee Recommendation | ESG Components Proposed Funding Allocations | | | | | |
|--|---------------------------------|-----------------------------------|---|-------------------|---------------------|------------------|------------------|------------------------|
| Agency | Project or Program | | Street Outreach | Emergency Shelter | Homeless Prevention | Rapid Re-Housing | HMIS | Program Administration |
| Interim, Inc. | MCHOME | \$ 79,724 | \$ 54,282 | \$ 9,561 | | | \$ 2,327 | |
| Franciscan Workers of Junipero Serra | Dorothys Drop-In Center | \$ 50,000 | | \$ 24,900 | | | \$ 16,600 | |
| Housing Resource Center of Monterey County | ESG Emergency Rental Assistance | \$ 35,114 | | | | \$ 29,145 | | |
| City of Salinas | Program Administration | \$ 13,365 | | | | | | \$ - |
| Total Funding Requested | | \$ 178,203 | \$ 54,282 | \$ 34,461 | \$ - | \$ 29,145 | \$ 18,927 | \$ - |
| Percent Allocations | | 93% | 36.7% | 23.3% | 0.0% | 19.7% | 12.8% | 0.0% |