DATE: APRIL 27, 2017

DEPARTMENT: PUBLICE WORKS, AIRPORT DIVISION

FROM: BRETT J. GODOWN, AIRPORT MANAGER

TITLE: FEDERAL AVIATION ADMINISTRATION GRANT NO. 3-06-0206-

26

RECOMMENDED MOTION:

It is recommended that the City Council:

- 1. Approve submittal of the final grant application for FAA Airport Improvement Program Number 3-06-0206-26 (AIP 26);
- 2. Approve and accept grant offer being received from the FAA, including amendments and change orders, consistent with Constitutional and local law requirements;
- 3. Authorize and empower the City Manager and or Designee to execute on behalf of the City of Salinas all required documentation with respect to the application for and the acceptance of Federal Aviation Administration (FAA) grant funding for Engineering and Design services associated with pavement rehabilitation for Runway 13/31, 08/26, and the Airport Heliport Airport at the Salinas Municipal Airport, for the FAA Airport Improvement Program No. 3-06-0206-26 (AIP 26) upon prior approval as to form by the City Attorney.

RECOMMENDATION:

Airport Staff recommends the Airport Commission move this item to City Council for final approval in support of City Council's Goals for Excellent Infrastructure, and Economic Diversity and Prosperity. This design project will lead to extending the useful life of the airport's runways and heliport and result in re-identifying the runway headings (bearings) due to magnetic declination.

BACKGROUND:

Each year the Federal Aviation Administration (FAA) requires airports to develop an Airport Capital Improvement Plan (ACIP) for the purpose of distributing Airport Improvement Program grants for the planning, construction, and maintenance of airport facilities. The ACIP is funded through the Airport Improvement Program (AIP). As a Non-primary airport, the Salinas Municipal Airport receives an annual entitlement of \$150,000.00. The annual entitlement amount allocated

to an airport is based on the amount of development that airport has identified within the National Plan of Integrated Airport System (NPIAS). The NPIAS is derived from the annual ACIP submittal provided by the airport sponsor. The maximum entitlement amount a non-primary general aviation airport can receive is \$150,000.00 per year. Any ACIP funds requested from the FAA over \$150,000.00 in a fiscal year must be competed for from discretionary funds the FAA has set aside. In this year's ACIP submittal, \$160,000.00 was requested for engineering services to develops Plans, Specifications, and Estimates (PS&E) for the rehabilitation of the both runways and the heliport at the Salinas Municipal Airport.

The project calls for Kimley-Horn and Associates, Inc (KHA) to prepare Plans, Specifications and an Engineer's Design Report for the City of Salinas for the following projects:

Design of Runway 13-31, Runway 8-26, and Heliport Rehabilitation

Approximately 723,750 SF (4,825' L x 150' W) of Runway 13-31 will be crack sealed, slurry sealed, and remarked. Approximately 900,600 SF (6,004' L x 150' W) of Runway 8-26 will be micro milled, crack sealed, slurry sealed, and remarked. Approximately 76,000 SF of the heliport will be micro milled, crack sealed, slurry sealed, and remarked. Additionally, the hold position sign designation panels of both runways will be replaced due to a change in the runway bearings because of magnetic declination.

The work will be completed under contract with the Airport's current Construction Management and Administration firm on retainer, Kimley-Horn and Associates, Inc. The amendment to their current agreement will be presented to the Airport Commission for recommendation during the April or May 2016 Commission meeting. Acceptance of the grant will require signatures from the City Manager and the City Attorney's office.

CEQA/NEPA CONSIDERATION:

CEQA:

The City of Salinas has determined that the project is exempt (Categorical Exemption – CATEX) from the California Environmental Quality Act (CEQA) Guidelines (Section 15300, Class 1) because the project proposes the rehabilitation of an existing public facility (airport runway pavement) that will not expand beyond the existing limits. This project will ensure the airport remains a safe operating facility as mandated by the FAA.

NEPA:

Because the City is accepting federal funds for this project, the work is subject to National Environmental Policy Act (NEPA). The City of Salinas has determined that the project is exempt (Categorical Exemption – CATEX) pursuant to FAA Order 1050.1E paragraph 310e because the project proposes the rehabilitation of an existing public facility (airport runway pavement) that will not expand beyond the existing limits. This project will ensure the airport remains a safe operating facility as mandated by the FAA.

STRATEGIC PLAN INITIATIVE:

The project complements the City Council's Goals for Excellent Infrastructure, and Economic Diversity and Prosperity. The improved Airport facilities will encourage aircraft owners to base their aircraft at Salinas Municipal Airport; and generally respond to needs of Airport users for improved service and facilities

FISCAL AND SUSTAINABILITY IMPACT:

There will be no impact to the City's General Fund. Funding to complete this work will come from the FAA, Caltrans Division of Aeronautics, and the Airport Enterprise Fund. The total amount of compensation to be paid to KHA for services rendered pursuant to the proposed Amendment will not exceed \$161,000.00. Airport Staff estimates that \$8,855.00 of the funding will come from the Airport Enterprise Fund and the FAA will pay \$144,900.00 and Caltrans matching \$7,245.00 at 5% of the FAA grant amount.

ATTACHMENTS:

Application for Federal Assistance - FAA Airport Improvement Program NO. 3-06-0206-26 (AIP 26)