SALINAS MUNICIPAL AIRPORT RATE AND FEE ADJUSTMENT COMPARISON -2017-2018

|  | BOX |  |  |  | T-HANGAR |  |  |  | T-HANGAR |  |  |  | CORPORATE |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Airport | Unit ID | Sq/ft | Rent | $\begin{gathered} \text { Cost } \\ \text { P/Sq'/Mo } \end{gathered}$ | Unit ID | Sq/ft | Rent | Cost P/Sq'/Mo | Unit ID | Sq/ft | Rent | Cost P/Sq'/Mo | Unit ID | Sq/ft | Rent | $\begin{gathered} \text { Cost } \\ \text { P/Sq'/Mo } \end{gathered}$ |
| Salinas (Current Rate) | N | 1,800 | \$428.00 | \$0.24 | K | 1,066 | \$215.00 | \$0.20 | M | 1,008 | \$180.00 | \$0.18 | R | 3,660 | \$1,151.00 | \$0.31 |
| Salinas (CPI 2017) | N | 1,800 | \$467.80 | \$0.26 | K | 1,066 | \$235.00 | \$0.22 | M | 1,008 | \$196.74 | \$0.20 | R | 3,660 | \$1,258.04 | \$0.34 |
| Watsonville | M/L | 1,500 | \$789.00 | \$0.53 | K | 1,000 | \$345.00 | \$0.35 | A-E | 975 | \$266.00 | \$0.27 | Corp | 3,000 | \$1,508.00 | \$0.50 |
| Reid Hillview | J4 | 1,764 | \$966.50 | \$0.55 | G2 | 1,073 | \$558.00 | \$0.52 | G1 | 784 | \$407.50 | \$0.52 | Corp/Lg. Box | 3,000 | \$1,686.00 | \$0.56 |
| Hayward | Box Small | 2,401 | \$848.00 | \$0.35 | T Small | 810 | \$242.00 | \$0.30 | T Standard | 1,000 | \$340.00 | \$0.34 | Lg. Exec. | 3,600 | \$1,221.00 | \$0.34 |
| Livermore | Box | 1,800 | \$604.00 | \$0.34 | T Large | 1,234 | \$457.00 | \$0.37 | T-Med. | 980 | \$371.00 | \$0.38 | Lg. Exec. | 3,600 | \$1,601.00 | \$0.45 |
| Hollister | Box - <br> Keenan | 1,656 | \$607.28 | \$0.37 | T- Old City | 1,000 | \$357.23 | \$0.36 | T-Keenan Standard T | 1,000 | \$357.23 | \$0.38 | Executive \#1 | 3,600 | \$2,476.33 | \$0.69 |
| South County | G18 | 2,029 | \$1,384.00 | \$0.68 | G3 | 1,013 | \$698.00 | \$0.69 | H3 | 915 | \$573.50 | \$0.63 | G2 | 2,973 | \$2,188.00 | \$0.75 |
| Paso Robles | Box | 2,500 | \$800.00 | \$0.32 | T hangar | 1,400 | \$350.00 | \$0.25 | T hangar small | 1,200 | \$285.00 | \$0.24 | large box | 3,600 | \$1,200.00 | \$0.33 |
|  |  |  | \$1,750.00 |  |  |  | \$450.00 |  |  | 1,100 | \$350.00 |  |  | 3,600 | \$2,500.00 |  |
| Highest cost | S. County | 2,029 | \$1,945.89 | \$1.18 | South County | 1,013 | \$698.00 | \$0.69 | South County | 915 | \$573.50 | \$0.63 | South County | 2,973 | \$2,188.00 | \$0.75 |
| Average |  |  | \$861.82 | \$0.45 |  |  | \$432.15 | \$0.41 |  |  | \$372.12 | \$0.39 |  |  | \$1,786.17 | \$0.53 |
| Lowest cost | Salinas | 1,800 | \$428.00 | \$0.24 | Salinas | 1,066 | \$215.00 | \$0.20 | Salinas | 1,008 | \$180.00 | \$0.18 | Salinas | 3,660 | \$1,151.00 | \$0.31 |
| Salinas Savings |  |  | \$1,517.89 | \$0.21 |  |  | \$483.00 | \$0.21 |  |  | \$393.50 | \$0.21 |  |  | \$1,037.00 | \$0.22 |

Index
Index type
Beginning Month
Beginning Year
Ending Month
Ending Year
Beginning Index Value Ending Index Value Consumer Price Index
2014-2017
Consumer Price Index 2014-2016

San Fransico Bay CPI All Urban consumers
February
2014
February
2017
254.91
271.63
9.30\%
6.60\%

0\% \$28.25

SALINAS MUNICIPAL AIRPORT RATE AND FEE ADJUSTMEN 7

|  | BOX |  |  |  | T-HANGAR |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Airport | Unit ID | Sq/ft | Rent | $\begin{gathered} \text { Cost } \\ \mathrm{P} / \mathrm{Sq} \mathrm{q}^{\prime} / \mathrm{Mo} \end{gathered}$ | Unit ID | Sq/ft | Rent | $\begin{gathered} \text { Cost } \\ \mathrm{P} / \mathrm{Sq}^{\prime} / \mathrm{Mo} \end{gathered}$ |
| Salinas | N | 1,800 | \$428.00 | \$0.24 | K | 1,066 | \$215.00 | \$0.20 |
| Watsonville | M/L | 1,500 | \$789.00 | \$0.53 | K | 1,000 | \$345.00 | \$0.35 |
| Reid Hillview | J | 1,530 | \$771.00 | \$0.50 | G2 | 1,073 | \$558.00 | \$0.52 |
| Hayward | Box Small | 2,401 | \$848.00 | \$0.35 | T Small | 810 | \$242.00 | \$0.30 |
| Livermore | Box | 1,800 | \$604.00 | \$0.34 | T Large | 1,234 | \$457.00 | \$0.37 |
| Hollister | Box- | 1,656 | \$600.00 | \$0.36 | T-Keenan | 1,000 | \$257.23 | \$0.26 |
|  | Keenan |  |  |  | Standard T |  |  |  |
| South County | J5(Reid) | 1,880 | \$771.00 | \$0.41 | F6 | 1,057 | \$609.00 | \$0.58 |
| Paso Robles | Box | 1,800 | \$650.00 | \$0.36 | T hangar | 1,500 | \$650.00 | \$0.43 |
| Most cost | Watsonville Salinas | $\begin{array}{\|l\|} \hline 1,500 \\ \hline 1,800 \\ \hline \end{array}$ | $\$ 789.00$ $\$ 428.00$ <br> \$361.00 | \$0.53 | South County Salinas | $\begin{aligned} & \hline 1,057 \\ & 1,066 \end{aligned}$ | \$609.00 | \$0.58 |
| Least cost |  |  |  | \$0.24 |  |  | \$215.00 | \$0.20 |
| Salinas Savings |  |  |  | \$0.29 |  |  | \$394.00 | \$0.38 |

「 COMPARISON -2017-2018

| T-HANGAR |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Unit ID | Sq/ft | Rent | Cost <br> P/Sq'/Mo | Unit ID | Sq/ft | Rent | Cost <br> P/Sq'/Mo |
| M | 1,008 | $\$ 180.00$ | $\$ 0.18$ | R | 3,660 | $\$ 1,151.00$ | $\$ 0.31$ |
| A-E | 975 | $\$ 266.00$ | $\$ 0.27$ | Corp | 3,000 | $\$ 1,508.00$ | $\$ 0.50$ |
| G1 | 784 | $\$ 407.00$ | $\$ 0.52$ | Corp/Lg. Box | 3,000 | $\$ 1,551.00$ | $\$ 0.52$ |
| T Standard | 1,000 | $\$ 340.00$ | $\$ 0.34$ | Lg. Exec. | 3,600 | $\$ 1,221.00$ | $\$ 0.34$ |
| T-Med. | 980 | $\$ 371.00$ | $\$ 0.38$ | Lg. Exec. | 3,600 | $\$ 1,601.00$ | $\$ 0.45$ |
| T - New City | 1,000 | $\$ 257.23$ | $\$ 0.26$ | Executive \#1 | 3,600 | $\$ 2,700.00$ | $\$ 0.75$ |
|  |  |  |  |  |  |  |  |
| F5 | 915 | $\$ 527.00$ | $\$ 0.58$ | F15 | 1,826 | $\$ 1,145.00$ | $\$ 0.51$ |
| N/A |  |  |  | large box | 3,000 | $\$ 1,000.00$ | $\$ 0.33$ |
|  |  |  |  | one large box | 3,600 | $\$ 1,500.00$ | $\$ 0.42$ |
| South County | 915 | $\$ 527.00$ | $\$ 0.58$ | Hollister | 3,600 | $\$ 2,700.00$ | $\$ 0.75$ |
| Salinas | 1,008 | $\$ 180.00$ | $\$ 0.18$ | Salinas | 3,660 | $\$ 1,151.00$ | $\$ 0.31$ |
|  |  | $\$ 347.00$ | $\$ 0.40$ |  |  | $\$ 1,549.00$ | $\$ 0.44$ |

SALINAS MUNICIPAL AIRPORT RATE AND FEE ADJUSTME

|  | BOX |  |  |  | T-HANGAR |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Airport | Unit ID | Sq/ft | Rent | $\begin{gathered} \text { Cost } \\ \mathrm{P} / \mathrm{Sq} \text { '/Mo } \end{gathered}$ | Unit ID | Sq/ft | Rent | $\begin{gathered} \text { Cost } \\ \text { P/Sq'/Mo } \end{gathered}$ |
| Salinas | N | 1,800 | \$418.00 | \$0.23 | K | 1,066 | \$209.00 | \$0.19 |
| Watsonville | M/L | 1,500 | \$705.00 | \$0.47 | K | 1,000 | \$307.00 | \$0.31 |
| Reid Hillview | J | 1,530 | \$792.50 | \$0.51 | F6 | 1,057 | \$625.50 | \$0.59 |
| Hayward | Box Small | 2,401 | \$815.00 | \$0.33 | T Small | 810 | \$233.00 | \$0.28 |
| Livermore | Box | 1,800 | \$572.00 | \$0.31 | T Large | 1,234 | \$433.00 | \$0.35 |
| Hollister | Box- <br> Keenan | 1,656 | \$548.45 | \$0.33 | T-Keenan Standard T | 1,000 | \$300.30 | \$0.30 |

VT COMPARISON -2014-2015

| T-HANGAR |  |  |  |  |  |  |  |  | CORPORATE |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Unit ID | Sq/ft | Rent | Cost <br> P/Sq'/Mo | Unit ID | Sq/ft | Rent | Cost <br> P/Sq'/Mo |  |  |  |  |  |
| M | 1,008 | $\$ 176.00$ | $\$ 0.17$ | R | 3,660 | $\$ 1,124.00$ | $\$ 0.30$ |  |  |  |  |  |
| A-E | 975 | $\$ 215.00$ | $\$ 0.22$ | Corp | 3,000 | $\$ 1,593.00$ | $\$ 0.53$ |  |  |  |  |  |
| F5 | 915 | $\$ 541.50$ | $\$ 0.59$ | Corp/Lg. Box | 3,000 | $\$ 1,593.00$ | $\$ 0.53$ |  |  |  |  |  |
| T Standard | 1,000 | $\$ 448.00$ | $\$ 0.44$ | Lg. Exec. | 3,600 | $\$ 1,174.00$ | $\$ 0.32$ |  |  |  |  |  |
| T-Med. | 980 | $\$ 351.00$ | $\$ 0.35$ | Lg. Exec. | 3,600 | $\$ 1,516.00$ | $\$ 0.42$ |  |  |  |  |  |
| T- New | 1,000 | $\$ 300.30$ | $\$ 0.30$ | Executive \#1 | 3,600 | $\$ 1,799.23$ | $\$ 0.50$ |  |  |  |  |  |
| City |  |  |  |  |  |  |  |  |  |  |  |  |
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SALINAS MUNICIPAL AIRPORT RATE AND FEE ADJI

|  | BOX |  |  |  | T-HANG; |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Airport | Unit ID | Sq/ft | Rent | $\begin{gathered} \text { Cost } \\ \text { P/Sq'/Mo } \end{gathered}$ | Unit ID | Sq/ft | Rent |
| Salinas <br> Watsonville <br> Reid Hillview <br> Hayward <br> Livermore <br> Hollister <br> South County <br> Paso Robles | N $\mathrm{M} / \mathrm{L}$ J 4 Box Small <br> Box <br> Box- <br> Keenan <br> G18 <br> Box | $\begin{aligned} & \hline 1,800 \\ & 1,500 \\ & 1,764 \\ & 2,401 \\ & 1,800 \\ & 1,656 \\ & \\ & 2,029 \\ & 2,500 \end{aligned}$ | \$428.00 | \$0.24 | K K G2 T Small T Large T- Keenan Standard T G3 Thangar | $\begin{gathered} \hline 1,066 \\ 1,000 \\ 1,073 \\ 810 \\ 1,234 \\ 1,000 \\ \\ 1,013 \\ 1,400 \end{gathered}$ | \$215.00 |
| Average |  |  |  |  |  |  |  |
| Lowest cost |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |

JSTMENT COMPARISON -2017-2018

| AR | T-HANGAR |  |  |  | CORPORATE |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| $\begin{gathered} \text { Cost } \\ \text { P/Sq'/Mo } \end{gathered}$ | Unit ID | Sq/ft | Rent | $\begin{gathered} \text { Cost } \\ \text { P/Sq'/Mo } \end{gathered}$ | Unit ID | Sq/ft | Rent | $\begin{gathered} \text { Cost } \\ \mathrm{P} / \mathrm{Sq}^{\prime} / \mathrm{Mo} \end{gathered}$ |
| \$0.20 | M <br> A-E <br> G1 <br> T Standard <br> T-Med. <br> T-New City <br> H3 <br> Thanger small | $\begin{gathered} \hline 1,008 \\ 975 \\ 784 \\ 1,000 \\ 980 \\ 1,000 \\ \\ 915 \\ 1,200 \end{gathered}$ | \$180.00 | \$0.18 | R Corp Corp/Lg. Box <br> Lg. Exec. <br> Lg. Exec. Executive \#1 <br> G2 large box | 3,660 | \$1,151.00 | \$0.31 |
|  |  |  |  |  |  |  |  |  |
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