RESOLUTION NO. 21109 (N.C.S.)

A RESOLUTION AUTHORIZING TRANSMITTAL OF THE SALINAS MUNICIPAL AIRPORT 2017-2022 AIRPORT CAPITAL IMPROVEMENT PLAN TO THE FEDERAL AVIATION ADMINISTRATION

WHEREAS, each year the City of Salinas ("City") is required to submit a five-year proposed Airport Capital Improvement Plan (ACIP) to the Federal Aviation Administration to allow for appropriate planning and budgeting for future projects; and

WHEREAS, the City has prepared an Airport Capital Improvement Plan for the Salinas Municipal Airport as specified and required by the Federal Aviation Administration for the years 2017 through 2022.

NOW, THEREFORE, BE IT RESOLVED that the City Manager is hereby authorized to take all such action as may be necessary to transmit the Airport Capital Improvement Plan to the Federal Aviation Administration.

PASSED AND ADOPTED this 10th day of January 2017 by the following vote:

AYES: Councilmembers: Barrera, Davis, De La Rosa, McShane, Villegas and Mayor Gunter

NOES: None

ABSTAIN: None

ABSENT: Councilmember Craig

APPROVED:

Gunter, Mayor

ATTEST:

Patricia M. Barajas, City Clerk

SALINAS MUNICIPAL AIRPORT AIRPORT CAPITAL IMPROVEMENT PROGRAM (2017-2022)

Table of the continue of the										DATE:	11/15/2016	
Project Description Project Description Protectral Funds Start Date Funds Protectral Funds Prote		1. Airport: Salinas Municipal Airport (SNS)			a			3. NPIAS No.:	3-06-0206	4. LOC ID:	SNS	
Construction - Electrical Improvements (includes Rehab) NP Entitlement Discretionary \$46,781 \$46,781 0 \$815,611 Situate Vault and Visual Cuidance Installation (Assuments (includes Rehab) \$150,000 \$674,050 \$45,781 \$46,781 \$6,781 \$6,781 \$70 \$7	Fiscal Yea		Feder	al Funds	State Funds	Local Funds	Private Funds	Total Funds	Environ.	Start Date	Completion	NPIAS Priority
Construction - Electrical Improvements (includes Rehab) \$150,000 \$674,050 \$45,781 \$45,781 \$915,611 Processor Vault and Visual Couldance Installation) & PMMP (Sund 13-31 - crack repair, stop) and coat and remark) \$150,000 \$674,050 \$45,781 \$45,781 \$915,611 Rep-17 Design - Rwy Rehabilitation (8-26 and 13-31 - crack repair, stop) and coat and remark) \$100,800 \$0 \$5,600 \$5,600 \$0 \$11,25,000 CATEX Sep-17 Seal coat and remark) Totals 2017 \$100,800 \$813,300 \$56,250 \$56,250 \$0 \$11,25,000 CATEX Jun-18 Construction - Rwy Rehabilitation P1 (13-31 - crack repair, stop) \$199,200 \$810,300 \$56,250 \$56,250 \$0 \$11,25,000 CATEX Jun-18 Construction - Rwy Rehabilitation P2 (R-26 - crack repair, stop) \$150,000 \$100,4100 \$67,450 \$56,250 \$0 \$11,25,000 CATEX Jun-18 Seal coat and remark) Totals 2018 \$150,000 \$1,004,100 \$67,450 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$			NP Entitlement	Discretionary			0		Status		Date	
New Year Septembrie Septe	On-Going Projects		\$150,000	\$674,050	\$45,781	\$45,781	0	\$915,611				
Design - Rwy Rehabilitation (9-26 and 13-31 - crack repair, \$100,800 \$5,600 \$5,600 \$5,600 \$5,600 \$5,600 \$5,112,000 \$100-18 \$112,000 \$100-18 \$112,000 \$100-18 \$112,000 \$100-18 \$112,000 \$100-18 \$112,000 \$100-18 \$112,000 \$100-18 \$112,000 \$100-18 \$112,000 \$100-18 \$112,000			\$150,000	\$674,050	\$45,781	\$45,781	\$0	\$915,611				
Design - Rwy Rehabilitation (8-26 and 13-31 - Crack repair, stool 800		NPE Available	\$150,000									
Totals 2017 \$100,800 \$0 \$56,250 \$56,250 \$0 \$112,000 \$100.18 Construction - Rwy Rehabilitation P1 (13-31 - crack repair, s199,200 \$10,064,100 \$56,250 \$56,250 \$50,350 \$1,125,000 \$1,12	2017	Design - Rwy Rehabilitation (8-26 and 13-31 - crack repair, seal coat and remark)	\$100,800	0\$	\$5,600	\$5,600	0\$	\$112,000	CATEX	Sep-17	Apr-18	72
NIPE Available \$199,200 Se13,300 Se6,250 Se6,250 Se6,250 Se6,250 Se6,250 Se1,125,000 CATEX Jun-18 Sea coat and remark) Totals 2018 \$199,200 Se13,300 Se6,250		Totals 2017		\$0	\$5,600	\$5,600	\$0	\$112,000				
Construction - Rwy Rehabilitation P1 (13-31 - crack repair, seal coat and remark) \$199,200 \$813,300 \$56,250 \$56,250 \$6,250 \$6,250 \$1,125,000 CATEX Jun-18 Construction - Rwy Rehabilitation P2 (8-26 - crack repair, seal coat and remark) Totals 2016 \$1,064,100 \$67,450 \$67,450 \$6,250 \$71,25,000 CATEX Jun-19 Construction - Rwy Rehabilitation P2 (8-26 - crack repair, seal coat and remark) \$150,000 \$1,064,100 \$67,450 \$67,450 \$67,450 \$71,349,000 CATEX Jun-19 Rwy 13-31 fill, moat, fence and service rd) Totals 2021 \$150,000 \$82,200 \$12,900 \$67,450 \$67,450 \$67,450 \$67,450 \$67,450 \$67,600 CATEX Jun-19 Rwy 13-31 fill, moat, fence and service rd) Totals 2020 \$150,000 \$82,200 \$12,900 \$67,450 \$67,70,000 EA Jun-20 Design - Enhance Runway Safety (RSA Standards Rwy 13-31 fill, moat, fence and service rd) Totals 2021 \$150,000 \$328,500 \$67,70,000 \$67,70,000 EA Jun-20 Construction - Enhance Runway Safety (RSA Standards Stook Steep		NPE Available	\$199,200			The second second						
Totals 2016 \$199,200 \$613,300 \$56,250 \$56,250 \$50,000 \$1,054,100 \$67,450 \$67,4	2018	Construction - Rwy Rehabilitation P1 (13-31 - crack repair, seal coat and remark)	\$199,200	\$813,300	\$56,250	\$56,250	0\$	\$1,125,000	CATEX	Jun-18	Dec-18	72
Construction - Rwy Rehabilitation P2 (8-26 - crack repair, seal coat and remark) \$156,000 \$1,064,100 \$67,450 \$67,450 \$0 \$1,349,000 CATEX Jun-19 Seal coat and remark) Totals 2019 \$156,000 \$1,064,100 \$67,450 \$67,450 \$0 \$1,349,000 CATEX Jun-19 Real coat and remark) Totals 2019 \$150,000 \$82,200 \$12,900 \$0 \$258,000 EA Jun-20 Rwy 13-31 fill, moat, fence and service rd) Totals 2020 \$150,000 \$82,200 \$12,900 \$0 \$258,000 EA Jun-20 NPE Available \$150,000 \$543,000 \$38,500 \$0 \$170,000 EA Sep.21 One strice rd) Totals 2021 \$150,000 \$54,984,500 \$38,500 \$6 \$5705,000 EA Jun-23 Construction - Enhance Runway Safety (RSA Standards Runway Safety (RSA Standards Sta		Totals 2018		\$813,300	\$56,250	\$56,250	0\$	\$1,125,000				
Construction - Rwy Rehabilitation P2 (8-26 - crack repair, seal coat and remark) \$150,000 \$1,064,100 \$67,450 \$67,450 \$0 \$1,349,000 CATEX Jun-19 Seal coat and remark) Totals 2019 \$150,000 \$1,064,100 \$67,450 \$67,450 \$0 \$1,349,000 CATEX Jun-19 Environmental - Enhance Runway Safety (RSA Standards Rwy 13-31 fill, moat, fence and service rd) Totals 2020 \$82,200 \$12,900 \$12,900 \$0 \$258,000 EA Jun-20 Design - Enhance Runway Safety (RSA Standards Rwy 13-31 fill, moat, fence and service rd) Totals 2021 \$150,000 \$582,200 \$12,900 \$0 \$258,000 EA Jun-20 Design - Enhance Runway Safety (RSA Standards Rwy 13-4 fill, moat, fence and service rd) Totals 2021 \$150,000 \$584,000 \$38,500 \$6 \$5705,000 EA Jun-20 Rwy 13-31 fill, moat, fence and service rd) Totals 2022 \$150,000 \$4,984,500 \$285,250 \$6 \$5,705,000 EA Jun-23 Rwy 13-31 fill, moat, fence and service rd) Totals 2022 \$4,984,500 \$285,250 \$6 \$5,70		NPE Available	\$150,000					General Princes				
ANPE Available \$150,000 \$1,064,100 \$67,450 \$67,650 \$67,	2019	Construction - Rwy Rehabilitation P2 (8-26 - crack repair, seal coat and remark)	\$150,000	\$1,064,100	\$67,450	\$67,450	0\$	\$1,349,000	CATEX	Jun-19	Dec-19	72
NPE Available \$150,000 \$12,900		Totals 2019	3	\$1,064,100	\$67,450	\$67,450	\$0	\$1,349,000		STATE OF THE PARTY		
Environmental - Enhance Runway Safety (RSA Standards \$150,000 \$12,900		NPE Available	43									The same of the same of
NPE Available \$150,000 \$12,900 \$12,900 \$0 \$258,000 FABRITION PROBLEM PROBL	2020	Environmental - Enhance Runway Safety (RSA Standards Rwy 13-31 fill, moat, fence and service rd)	\$150,000	\$82,200	\$12,900	\$12,900	0\$	\$258,000	EA	Jun-20	Jun-21	96
NPE Available \$150,000 Design - Enhance Runway Safety (RSA Standards Rwy 13- NPE Available \$150,000 \$150,000 \$543,000 \$38,500 \$38,500 \$0 \$770,000 EA Sep-21 31 - fill, moat, fence and service rd) Totals 2021 \$150,000 \$543,000 \$38,500 \$0 \$770,000 EA Sep-21 Construction - Enhance Runway Safety (RSA Standards strice rd) \$150,000 \$4,984,500 \$285,250 \$0 \$5,705,000 EA Jun-23 Rwy 13-31 - fill, moat, fence and service rd) Totals 2022 \$150,000 \$4,984,500 \$285,250 \$0 \$5,705,000 EA Jun-23		Totals 2020		\$82,200	\$12,900	\$12,900	0\$	\$258,000		1 - 3 m		
Design - Enhance Runway Safety (RSA Standards Rwy 13-		NPE Available	42							THE PERSON NAMED IN		
Totals 2021 \$150,000 \$543,000 \$38,500 \$0 \$770,000 Page 2021 Construction - Enhance Runway Safety (RSA Standards Rwy 13-31 - fill, moat, fence and service rd) \$150,000 \$4,984,500 \$285,250 \$0 \$5,705,000 EA Jun-23 Rwy 13-31 - fill, moat, fence and service rd) Totals 2022 \$150,000 \$4,984,500 \$285,250 \$0 \$5,705,000 EA Jun-23	2021	Design - Enhance Runway Safety (RSA Standards Rwy 13-31 - fill, moat, fence and service rd)	\$150,000	\$543,000	\$38,500	\$38,500	0\$	\$770,000	EA	Sep-21	Sep-22	96
NPE Available \$150,000 \$4,984,500 \$285,250 \$0 \$5,705,000 EA Jun-23 Rwy 13-31 - fill, moat, fence and service rd) Totals 2022 \$150,000 \$4,984,500 \$285,250 \$0 \$5,705,000 EA Jun-23				\$543,000	\$38,500	\$38,500	\$0	\$770,000				
Construction - Enhance Runway Safety (RSA Standards Rwy 13-31 - fill, moat, fence and service rd) \$150,000 \$4,984,500 \$285,250 \$0 \$5,705,000 EA Jun-23 Rwy 13-31 - fill, moat, fence and service rd) Totals 2022 \$150,000 \$4,984,500 \$285,250 \$0 \$5,705,000 EA Jun-23		NPE Available	\$150,000								11.00	
\$150,000 \$4,984,500 \$285,250 \$285,250 \$0	2022	Construction - Enhance Runway Safety (RSA Standards Rwy 13-31 - fill, moat, fence and service rd)	\$150,000	\$4,984,500	\$285,250	\$285,250	0\$	\$5,705,000	EA	Jun-23	Jun-25	96
		Totals 2022		\$4,984,500	\$285,250	\$285,250	\$0	\$5,705,000				

Total Funds includes IFE, Construction Inspection, and City Administration as appropriate. NPE = Non-Primary Entitlements (\$150K per a year)

\$0 \$9,319,000

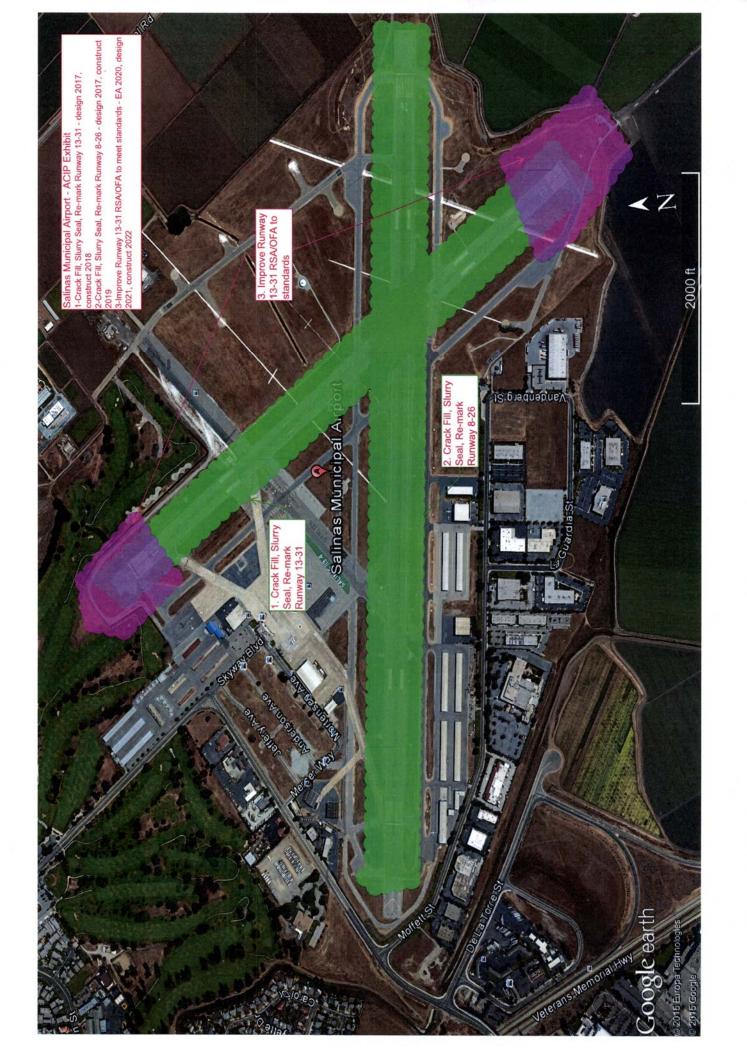
\$465,950

\$7,487,100 \$465,950

\$900,000

TOTALS 2017 - 2022

Certification: To the best of my knowledge and belief, all information shown in the ACIP Data Sheet is true and correct and had been duly authorized by the Sponsor.	luly authorized by the Sponsor.	
Signature	Date	_
Brett J. Godown, Airport Manager Name and Title of Authorized Representative (Print or Type)	(831) 636-4365 Contact Phone (Print or Type)	_



Airport Nam		Salinas Municipal Airport	Fiscal Year	2017	
hown On	Project		Federal	Local	
LP	Type*	Project Description	Share	Share	Total
Yes	D	Design Runway Rehabilitation	100,800	11,200	112,000
		lanning; E - Environmental FOLLOWING DETAILED INFORMATION FOR PROJECT	S ANTICIPATED W	/ITHIN 1-2	YEARS
etail Projec	t Description	n (Square/Lineal Footage or Length/Width)			
150' W) of (6,004' L) of this pro	Runway (150' W) (ject will be	rehabilitate Runway 13-31 and Runway 8-26. Ap 13-31 will be crack sealed, slurry sealed, and remote Runway 8-26 will be crack sealed, slurry sealed refined upon the completion of the PMMP schedulated date for bids or negotiated prices, consultant selections.	arked. Approximate, and remarked. ule to be comple	ately 900 Note that ted in FY2	,600 SF the scope 2017.
projects, lei	igth of con	struction or design, planning or enironmental process)			
Design Advertise Award	ement		August 20 April 2018 May 1, 20		uary 2018
VEPA Envir	onmental S	tatus (With grant application include copy of ROD, FON	ISI or CATEX lette	r of approv	al)
Submit (CATEX f	or design of Runway Rehabilitation in De	ecember 2016		
and Title St	atus & Date	of Exhibit "A" Status	Date		
Map was	s approv	luding these projects and the Exhibit A Pro ed on November 23,2010. An update to the currently underway.		Nover	nber 2010
Open AIP Fu	ınded Projed	cts (include grant number and grant description)	Expected C	lose-out Da	ite
AIP 22 - Re AIP 23 - Up AIP 24 - Im	habilitate Tadate Maste prove Misc.	axiway - Construction		June Janu	ember 2016 2017 ary 2017 2017
		st of my knowledge and belief, all information shown in norized by the Sponsor.	the ACIP Data Sh	eet is true	and correct
E	Brett J. C	Godown, Airport Manager Brett J. Go	down, Airpor	t Manag	jer
Name and T	itle of Autho		Name and Title (Prin -758-7214	nt or Type)	

Date

Contact Phone (Print or Type)

Signature

Airport Nan	1e	Salinas Municipal Airport	Fiscal Year	2018	
Shown On ALP	Project Type*	Project Description	Federal Share	Local Share	Total
Yes	D	Construct Runway Rehabilitation (13-31)	1,012,500	112,500	1,125,000

* D - Development; P - Planning; E - Environmental

PROVIDE THE FOLLOWING DETAILED INFORMATION FOR PROJECTS ANTICIPATED WITHIN 1-2 YEARS

Detail Project Description (Square/Lineal Footage or Length/Width)

This is the Phase 1 to construct Runway Rehabilitation (Runway 13-31). Approximately 723,750 SF (4,825' L x 150' W) of Runway 13-31 will be crack sealed, slurry sealed, and remarked.

Project Schedule (Anticipated date for bids or negotiated prices, consultant selection for planning or environemtnal projects, length of construction or design, planning or enironmental process)

Design

August 2017-February 2018

Advertisement Award April 2018 May 1, 2018

Start Construction
Complete Construction

July 2018 December 2018

NEPA Environmental Status (With grant application include copy of ROD, FONSI or CATEX letter of approval)

A CATEX for Runway Rehabilitation was submitted in December 2016.

Land Title Status & Date of Exhibit "A" Status

Date

The ALP set, including these projects and the Exhibit A Property Map was approved on November 23,2010. An update to the ALP and narrative is currently underway.

November 2010

Open AIP Funded Projects (include grant number and grant description)

Expected Close-out Date

AIP 22 - Rehabilitate Taxiway - Construction

AIP 23 - Update Master Plan

Plan

December 2016 June 2017 January 2017

AIP 24 - Improve Misc. Electrical Improvements - Design AIP 25 - Improve Misc. Electrical Improvements - Construction, Conduct Study

June 2017

Certification: To the best of my knowledge and belief, all information shown in the ACIP Data Sheet is true and correct and had been duly authorized by the Sponsor.

Brett J. Godown, Airport Manager

Brett J. Godown, Airport Manager

Name and Title of Authorized Representative (Print or Type)

Contact Name and Title (Print or Type)

831-758-7214

Signature

Date

Contact Phone (Print or Type)

Airport Nan		Salinas Municipal Airport	Fiscal Year	2019	
Shown On ALP	Project Type*	Project Description	Federal Share	Local Share	Total
Yes	D	Construct Runway Rehabilitation (8-26)	1,214,100	134,900	1,349,000

* D - Development; P - Planning; E - Environmental

PROVIDE THE FOLLOWING DETAILED INFORMATION FOR PROJECTS ANTICIPATED WITHIN 1-2 YEARS

Detail Project Description (Square/Lineal Footage or Length/Width)

This is the Phase 2 to construct Runway Rehabilitation (Runway 8-26). Approximately 900,600 SF (6,004' L x 150' W) of Runway 8-26 will be crack sealed, slurry sealed, and remarked. Note that the scope of this project will be refined upon the completion of the PMMP schedule to be completed in FY2017.

Project Schedule (Anticipated date for bids or negotiated prices, consultant selection for planning or environemtnal projects, length of construction or design, planning or enironmental process)

Design

Advertisement

Award

Start Construction
Complete Construction

August 2017-February 2018

April 2019 May 1, 2019

July 2019 December 2019

NEPA Environmental Status (With grant application include copy of ROD, FONSI or CATEX letter of approval)

A CATEX for Runway Rehabilitation was submitted in December 2016.

Land Title Status & Date of Exhibit "A" Status

Date

The ALP set, including these projects and the Exhibit A Property Map was approved on November 23,2010. An update to the ALP and narrative is currently underway.

November 2010

Open AIP Funded Projects (include grant number and grant description)

Expected Close-out Date

AIP 22 - Rehabilitate Taxiway - Construction

AIP 23 - Update Master Plan

AIP 24 - Improve Misc. Electrical Improvements - Design

AIP 25 - Improve Misc. Electrical Improvements - Construction, Conduct Study

December 2016

June 2017 January 2017 June 2017

Certification: To the best of my knowledge and belief, all information shown in the ACIP Data Sheet is true and correct and had been duly authorized by the Sponsor.

Brett J. Godown, Airport Manager

Brett J. Godown, Airport Manager

Name and Title of Authorized Representative (Print or Type)

Contact Name and Title (Print or Type)

831-758-7214

Signature

Date

Contact Phone (Print or Type)