

RESOLUTION NO. _____ (N.C.S.)

**RESOLUTION AMENDING THE FISCAL YEAR 2017-18 CAPITAL IMPROVEMENT
PROGRAM BUDGET TO INCORPORATE A LIST OF PROJECTS FUNDED BY
SB 1: THE ROAD REPAIR AND ACCOUNTABILITY ACT**

WHEREAS, Senate Bill 1 (SB 1), the Road Repair and Accountability Act of 2017 (Chapter 5, Statutes of 2017) was passed by the Legislature and Signed into law by the Governor in April 2017 in order to address the significant multi-modal transportation funding shortfalls statewide; and

WHEREAS, SB 1 includes accountability and transparency provisions that will ensure the residents of the City of Salinas (City) are aware of the projects proposed for funding in our community and which projects have been completed each fiscal year; and

WHEREAS, the City must include a list of all projects proposed to receive funding from the Road Maintenance and Rehabilitation Account (RMRA), created by SB 1, in the City budget, which must include a description and the location of each proposed project, a proposed schedule for the project's completion, and the estimated useful life of the improvement; and

WHEREAS, the City, will receive an estimated \$910,000 in RMRA funding in Fiscal Year 2017-18 from SB 1, and an estimated \$2,730,000 in years thereafter; and

WHEREAS, the City has established its community's transportation priorities (i.e., the project list herein) through a combination of direct community feedback to City of Salinas council members and staff; feedback by the community at public meetings; and transportation infrastructure assessments by City engineering and maintenance staff and professional engineering consultants; and

WHEREAS, the City has launched the use of a Pavement Management System to prioritize and develop the SB 1 project list to ensure revenues are being used on the most high-priority and cost-effective projects that also meet the communities priorities for transportation investment; and

WHEREAS, this year the funding from SB 1 will help the City maintain and rehabilitate several streets/roads and traffic signals, and expand Complete Streets projects throughout the City every year into the future; and

WHEREAS, the 2016 California Statewide Local Streets and Roads Needs Assessment estimated that the City's streets and roads are in an "at-risk" condition and this revenue will help us increase the overall quality of our road systems, with a goal of bringing our streets and roads into a "good-excellent" condition; and

WHEREAS, without revenue from SB 1, the City, would have otherwise had to make difficult decisions about deferring maintenance on a greater portion of its vast transportation infrastructure assets and risk increased wear and tear of exponential proportions; and

WHEREAS, if the Legislature and Governor failed to act, city streets would have continued to deteriorate, having many and varied negative impacts on our community; and

WHEREAS, cities and counties own and operate more than 81 percent of streets and roads in California, and from the moment we open our front door to drive to work, bike to school, or walk to the bus station, people are dependent upon a safe, reliable local transportation network; and

WHEREAS, modernizing the local street and road system provides well-paying construction jobs and boosts local economies; and

WHEREAS, the local street and road system is also critical for Salinas' farm to market needs, interconnectivity, multimodal needs, and commerce; and

WHEREAS, police, fire, and emergency medical services all need safe reliable roads to react quickly to emergency calls and a few minutes of delay can be a matter of life and death; and

WHEREAS, maintaining and preserving the local street and road system in good condition will reduce drive times and traffic congestion, improve bicycle safety, and make the pedestrian experience safer and more appealing, which lead to reducing vehicle emissions and helping the State achieve its air quality and greenhouse gas emissions reductions goals; and

WHEREAS, restoring roads before they fail also reduces construction time which results in less air pollution from heavy equipment and less water pollution from site run-off; and

WHEREAS, the SB 1 project list and overall investment in our local streets and roads infrastructure is a fiscal responsibility that preserves the City's valuable transportation infrastructure assets, enhances public safety, and invests in Complete Streets infrastructure.

WHEREAS, The City of Salinas has determined that the proposed action is not a project as defined by the California Environmental Quality Act (CEQA) (CEQA Guidelines Section 15378).

NOW, THEREFORE, BE IT HEREBY RESOLVED by the Salinas City Council as follows:

1. The foregoing recitals are true and correct.
2. The adopted Capital Improvement Program Budget for fiscal year 2017-18 is amended to incorporate the following list of projects planned to be funded with Road Maintenance and Rehabilitation Account revenues:

Project Title	Description	Location	Estimated Useful Life	Anticipated Year of Construction
Williams Rd./John St./Alisal St.	Design of new roundabout to minimize congestion at the	Intersection of Williams Rd.,	25-50 years	2018

Roundabout Design	intersection of Williams Rd., John St. and E. Alisal St.	John St. and E. Alisal St.		
E. Alvin Drive Sidewalks	Sidewalk repairs on a major arterial street E. Alvin Dr.	E. Alvin Dr., between N. Main St. & Natividad Rd.	25-50 years	2018
Priority Traffic Signals 1-2	New Traffic Signals on City Priority List (1 & 2)	E. Alvin Dr. at Linwood Dr.; Boronda Rd. at Sanborn Rd.	25-50 years	2018
Priority Traffic Signals 3-4	New Traffic Signals on City Priority List (3 & 4)	Williams Rd. at Garner Ave; E. Alisal St. at Murphy St.	25-50 years	2018
Striping and Signing	Upgrade Faded Crosswalks (various locations) and Bike lanes (various locations)	Bike Lanes include Alisal Street (Work St. to Bardin Rd.); Abbott St.	5-7 years	2018
Circle Drive Improvements	Pavement repairs and AC overlay on collector street Circle Dr.	Circle Dr., between Sanborn Rd. and St Edwards Dr.	25-50 years	2018
Constitution Blvd Improvements	Pavement maintenance (slurry seal) on major arterial street Constitution Blvd.	Constitution Blvd., between E. Laurel Dr. and Boronda Rd.	5-7 years	2018
Natividad Road Improvements	Pavement maintenance (slurry seal) on major arterial street Natividad Rd.	Natividad Rd., between Lesley Dr and E. Boronda Rd.	5-7 years	2018
John Street Improvements	Pavement maintenance (slurry seal) on major arterial John St.	John Street, between Wood Street and Alisal Rd.	5-7 years	2018
E. Laurel Drive Improvements	Pavement maintenance (slurry seal) on major arterial street E. Laurel Drive	E. Laurel Dr., between Natividad Rd. & N. Sanborn Rd.	5-7 years	2018

3. The adopted Capital Improvement Program Budget for Engineering and Transportation projects in fiscal year 2017-18 is amended to appropriate funding of the above projects to a Road Maintenance and Rehabilitation Account fund, as follows:

Project Title	Budget	Fiscal Year
Williams Rd./John St./Alisal St. Roundabout Design	\$300,000	2017-18
E. Alvin Drive Sidewalks	\$500,000	2017-18
Priority Traffic Signals 1-2	\$1,000,000	2017-18

Priority Traffic Signals 3-4	\$1,000,000	2017-18
Striping and Signing	\$200,000	2017-18
Circle Drive Improvements	\$1,000,000	2017-18
Constitution Blvd Improvements	\$250,000	2017-18
Natividad Road Improvements	\$250,000	2017-18
John Street Improvements	\$250,000	2017-18
E. Laurel Drive Improvements	\$250,000	2017-18

PASSED AND APPROVED this 10th day of October, 2017, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

APPROVED:

Joe Gunter, Mayor

ATTEST:

Patricia M. Barajas, City Clerk