

SALINAS MUNICIPAL AIRPORT AIRPORT CAPITAL IMPROVEMENT PROGRAM (2018-2023)

DATE: 9/26/2017

Fiscal Year	1. Airport: Salinas Municipal Airport (SNS)	2. State: California					3. NPIAS No.: 3-06-0206	4. LOC ID: SNS			
	Project Description	Federal Funds		State Funds	Local Funds	Private Funds	Total Funds	Environ. Status	Start Date	Completion Date	NPIAS Priority
		NP Entitlement	Discretionary								
On-Going Projects	Construction - Electrical Improvements (includes Rehab Vault and Visual Guidance Installation) & PMMP	\$150,000	\$674,050	\$45,781	\$45,781	0	\$915,611				
		\$150,000	\$674,050	\$45,781	\$45,781	\$0	\$915,611				
	Design - Rwy 8-26 and 13-31 (crack repair, seal coat and remark)	\$100,800	\$0	\$5,040	\$6,160	\$0	\$112,000	CATEX	Sep-17	Apr-18	72
	Totals 2017	\$100,800	\$0	\$5,040	\$6,160	\$0	\$112,000				
2018	NPE Available	\$199,200									
	Construction - Rwy 13-31 (800,000 SF- crack repair, seal coat, and remark. Update runway designation and hold position signage)	\$199,200	\$898,530	\$54,887	\$67,084	\$0	\$1,219,700	CATEX	Jun-18	Dec-18	72
	Construction - Rwy 13-31 Magnetic Declination - change out sign panels and surface painted hold position signs	\$0	\$36,000	\$1,800	\$2,200	\$0	\$40,000				
	Totals 2018	\$199,200	\$934,530	\$56,687	\$69,284	\$0	\$1,259,700				
2019	NPE Available	\$150,000									
	Construction - Rwy 8-26 Rehabilitation (900,600 SF- crack repair, seal coat, and remark. Update runway designation and hold position signage)	\$150,000	\$1,040,700	\$59,535	\$72,765	\$0	\$1,323,000	CATEX	Jun-19	Dec-19	72
	Construction - Rwy 13-31 Magnetic Declination - change out sign panels and surface painted hold position signs	\$0	\$36,000	\$1,800	\$2,200	\$0	\$40,000				
	Design - Add'l Rwy 8-26 Design and Re-package	\$0	\$18,000	\$900	\$1,100	\$0	\$20,000				
	Totals 2019	\$150,000	\$1,094,700	\$62,235	\$76,065	\$0	\$1,383,000				
2020	NPE Available	\$150,000									
	Environmental - Enhance Runway Safety (RSA Standards Rwy 13-31 fill, moat, fence and service rd)	\$150,000	\$111,855	\$13,093	\$16,002	\$0	\$290,950	EA	Jun-20	Dec-21	96
	Totals 2020	\$150,000	\$111,855	\$13,093	\$16,002	\$0	\$290,950				
2021	NPE Available	\$150,000									
	Design and Construction - Heliport 1,200 SF- crack repair, seal coat, and remark)	\$150,000	\$243,300	\$19,665	\$24,035	\$0	\$437,000	CATEX	May-21	Dec-21	72
	Totals 2021	\$150,000	\$243,300	\$19,665	\$24,035	\$0	\$437,000				
2022	NPE Available	\$150,000									
	Design - Enhance Runway Safety (RSA Standards Rwy 13-31 - fill, moat, fence and service rd)	\$150,000	\$129,000	\$13,950	\$17,050	\$0	\$310,000	EA	Jun-22	Jun-23	96
	Totals 2022	\$150,000	\$129,000	\$13,950	\$17,050	\$0	\$310,000				
2023	NPE Available	\$150,000									
	Construction - Enhance Runway Safety (RSA Standards Rwy 13-31 - fill, moat, fence and service rd)	\$150,000	\$2,687,520	\$141,876	\$173,404	\$0	\$3,152,800	EA	Jun-23	Jun-24	96
	Totals 2022	\$150,000	\$2,687,520	\$141,876	\$173,404	\$0	\$3,152,800				

TOTALS 2018 - 2023 \$949,200 \$5,200,905 \$307,505 \$375,840 \$0 \$6,833,450

Total Funds includes IFE, Construction Inspection, and City Administration as appropriate.
NPE = Non-Primary Entitlements (\$150K per a year)

Certification: To the best of my knowledge and belief, all information shown in the ACIP Data Sheet is true and correct and had been duly authorized by the Sponsor.	
Signature	Date
Brett J. Godown, Airport Manager	(831) 636-4365
Name and Title of Authorized Representative (Print or Type)	Contact Phone (Print or Type)