

EXHIBIT “A”
SCHEDULE OF PERFORMANCE
2017 Annual Report

MOU Section	Action Item	Responsible Party	Completion Date per MOU	Funding Appropriation/Status	Current Status	Next Steps/ Action Items
1.a.	Complete CEQA analysis for the Downtown Vibrancy Plan (DVP).	City	December 2016 Revised: June 2018	1b to occur first, and will provide scope of work for CEQA analysis	The City is proceeding to implement DVP recommendations and actions that do not require CEQA review. Implementation measures such as 1.b listed below, which trigger land use/zoning changes will be based on the findings and recommendations of the Housing Target Market Assessment (HTMA) described in 1.b. below.	Broader scale land use/zoning changes will be considered as part of the General Plan update process, which is planned to commence FY 2018/2019.

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1.b.	Amend the City’s General Plan Land Use Designation and Zoning Districts for City and County-owned parking lots identified in Exhibit “B” of this MOU.	City	December 2016	General Plan/Zoning Amendments: \$237K Measure G	<p>City Council received and accepted Downtown HTMA on July 11, 2017.</p> <p>HTMA identified market demand for housing in the downtown to be 100 units a year over the next five years.</p>	<p>Draft and consider an Adaptive Reuse Ordinance for Downtown Core (December 2017)</p> <p>Confirm wet/dry infrastructure capacity to support future housing development in downtown (December 2017)</p> <p>Release RFQ/P for residential development on target opportunity sites(s)</p>

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1.c.	Complete a parking and facility needs and fiscal assessment of existing government facilities.	City and County	Complete parking and facility needs and fiscal assessment by December 2016 Revised date: June 2018	Parking Enforcement: \$200K Measure G Parking Management: \$150K Measure G	Presented Kimley-Horns’ Downtown Parking Memo analyzing parking supply and demand resulting from the proposed rezoning of city-owned surface parking lots identified in the HTMA (City Council, July 2017).	Present Parking Management Plan to City Council in phases October 2017 to January 2018. Research EIFD as funding mechanism, and establish Parking oversight committee. Continue to coordinate with County.
1.d.(i)(1)	Complete East/West Wing building renovation.	County	December 2018	Funded	Currently, the building is now under a full renovation project that will feature a new interior layout, new second floor bridge within the existing north peristyle porch, and fully renovated interior courtyard. Project completion is scheduled for Summer 2018.	District Attorney’s Offices to move into East/West Wing upon project completion.

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1.d.(i)(2)	Relocate Public Defender’s Office into the County Administrative Building.	County	December 2018	TBD	Tenant Improvements for the 2 nd floor of the County Administration building are in design.	Public Defenders Office will relocate to the 2 nd floor of the County Administration building December <u>November</u> 2017.
1.d.(i)(3)	Remove modular buildings.	County	Within 90-calendar days of the relocation of the District Attorney’s and Public Defender’s offices.	TBD	Modulars will be removed within 90-calendar days of the relocation of the Public Defender’s and District Attorney’s and offices. <u>Public Defender modular to be retained as a temporary warming shelter through April 2018</u>	The County will remove modular buildings in phases after County’s 2nd floor and East/West Wing renovations are completed <u>by end of summer 2018.</u>

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1.d.(ii)(1)(2)(3) 1.d.(ii)(1)(2)(3))	Coordinate on future planning activities related to the disposition of the Old County Jail, provision of open space and parking and shared parking facility or facilities.	County and City :	On-going and/or as otherwise provided in this MOU.	TBD	This task is currently a three to five year horizon to be in sync with the County campus plan. A shared parking structure is contemplated as part of the government center. Ability to move forward with this task is tied to funding of an EIR. County will be releasing a RFQ/RFP for adaptive reuse of the old jail building.	Pursue City and County interest to seek funding for an EIR that includes assessment of parking facilities at Gabilan St/Church St.
1.d.(iii)(1)	Complete a facility needs and fiscal assessment for a new Salinas City Hall facility.	City Staff Lead:	December 2018	TBD	<p>This task is currently a three to five-year horizon to be in sync with the County campus plan.</p> <p>City is moving forward with design/build of new public safety facility which would free up space for expansion of the city campus.</p>	<p>Police Department to move to new Headquarters Fall 2019.</p> <p>City to seek funding for feasibility study in FY-2018-2019.</p>

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1.d.(iv)	City and County agree to coordinate with the Courts to address their existing and future facility needs.	City and County	On-going	NA	Courts do not have funding for tenant improvements so their inclusion in East/West Wing was excluded from CIP description. Courts are impacted as South County facility is not moving forward and Monterey facility has structural issues.	County will continue to coordinate with Court to identify needs.

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1.e.	Provide for attractive, safe and convenient pedestrian linkages and green spaces.	City and County Staff Lead:	In accordance with the timeframes specified in the DVP Complete “road diet” design specifications and improvement plans for West Alisal Street by December 2016.	Streetscape Plan: \$229K Measure G W. Alisal Improvements: Design: \$310K Construction: \$2.3M (HSIP) Confirm Budget for Main Street Improvements (Oct-Nov 2017) City to seek County contribution for the Alisal Capitol Traffic Signal.	City is finalizing a conceptual Streetscape Master Plan for the 100, 200, and 300 Blocks of Main Street and the surrounding streets. The Plan addresses safe and convenient pedestrian linkages from Government offices to the Downtown, W. Alisal “road diet design”, and the provision of green spaces. County and Hartnell, as stakeholders, have been included in design preparation and vetting process.	Present Main Street Master Plan plan and W. Alisal design to City Council/public in October 2017. Main Street Improvements Community Meeting for Sept 21, 2017. Complete Design Alisal Corridor (Spring 2018) Construction Alisal Corridor and Main Street (Fall 2018) Complete Construction (Fall 2020)

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1.f.	Consider the Government Center’s relationship with surrounding land uses and plans.	City and County Staff Lead:	On-going	NA	City and County staff meet monthly to discuss the Government Center’s relationship with surrounding land uses and plans.	On Going
1.g.	Evaluate the potential reuse, preservation or replacement of City-and County- owned historic structures (the Old County Jail is addressed in Action Item 1.d.(ii)(1)(2)(3) above).	City and County Staff Lead:	December 2019	TBD	Nine alternatives developed for potential reuse or replacement of the Old County Jail will undergo environmental review.	County RMA continues to seek funding to prepare an EIR for disposition of the Old Jail. <u>County will be releasing a RFQ/RFP for adaptive reuse of the old jail building.</u>

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2.	Provide mutual support and assistance for continued presence of primary State (Courts), federal, and other agency offices in the downtown.	City and County	On-going	TBD	On-going Coordination: City and County staff meet monthly.	Future.
3.	Explore partnerships and to co-leverage funding.	City and County :	On-going	TBD	On-going Coordination: City and County staff meet monthly.	Future.
4.			Current Agreement in place/On-going.	No City fiscal impact; County assumed continuance of shuttle and related services	The term of the Agreement is month to month.	None at this time.
8.	Annual Review	City and County	By November 30 th of each year.	NA	Report presented to City Council and Board of Supervisors (consent item) on November 28, 2017.	Maintain Performance Schedule Matrix for 2018 annual report
The Schedule of Performance may be modified in accordance with the requirements of Section 9 of this MOU. TBD – To be determined NA – Funding status is generally not applicable.						

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ACCOMPLISHMENTS	
TASK	COMPLETED
Adoption of Government Center MOU	May 2012
Land Holding Map	July 2012
County Major Capital Plan	January 2013
Parking Agreement	February 2013
Vibrancy Plan Consultant	March 2013
Harris Road Agreement	May 2013
MOU Matrix	June 2014
Acceptance of Vibrancy Plan	May 2015 (CC)/August 2015
Extension of MOU	May 2015
Downtown Community Benefit District	July 2015
Adoption of the updated City/County Downtown Government Center MOU	February 2016
Code Enforcement Coordination	April 2016
Property Exchange Agreement	March 2016
Prepared 2016 MOU Annual Review	November 2016
Completed Downtown Housing Target Market Analysis and Parking Memo Presented to City Council	June 2016 July 2017
Phase I East/West Wing Renovation Completed	November 2016
County Resource Management Agency moved to 1441 Schilling Place	June 2017
Processed Downtown CBD Expansion	July 2017
Commenced Main Street Streetscape Design	August 2017
Parking Management Plan (Presentation 1 of 3 to City Council)	October 2017

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Main Street Streetscape Master Plan presented to City Council	October 2018
<u>Parking Management Plan (Presentation 1 of 3 to City Council)</u>	<u>November 2017</u>
<u>Completed Relocation of Public Defender’s Office</u>	<u>November 2017</u>
<u>Prepared-Completed</u> 2017 MOU Annual Review	November 2017