



CITY OF SALINAS COUNCIL STAFF REPORT

DATE: DECEMBER 5, 2017

DEPARTMENT: PUBLIC WORKS, TRANSPORTATION & TRAFFIC DIVISION

FROM: ANDREW EASTERLING, TRAFFIC ENGINEER

TITLE: PROFESSIONAL SERVICES AGREEMENT BETWEEN THE CITY OF SALINAS AND KIMLEY-HORN AND ASSOCIATES

RECOMMENDED MOTION:

A motion to approve an Agreement with Kimley-Horn and Associates for engineering services to prepare construction documents (Phase 2) for the Downtown Vibrancy Plan, Main Street Streetscape; Project No. 9230.

RECOMMENDATION:

It is recommended that the City Council approve a Resolution approving a Professional Services Agreement in the amount of \$904,750.00 between the City of Salinas and Kimley-Horn and Associates for engineering services to prepare construction documents (Phase 2) for the Downtown Vibrancy Plan, Main Street Streetscape; Project No. 9230.

EXECUTIVE SUMMARY:

The City Council adopted the Downtown Vibrancy Plan in 2015. Furthermore, in October 2017, the Council approved the Main Street Master Plan (Phase 1) as a step in implementing the City's Downtown Master Plan and allocating \$1.1 million in Measure X funds towards design, engineering support during construction and administration costs. The Main Street Streetscape Project intends to make improvements to transportation, lighting, utilities, grading, drainage paving and design aesthetics within the Main Street plan area. City staff is seeking a professional service agreement between the City of Salinas and Kimley-Horn and Associates for design services to prepare construction documents (Phase 2) of the Main Street Streetscape Project.

BACKGROUND:

The City of Salinas Downtown Vibrancy Plan (Vibrancy Plan) was developed to encourage activity, commerce, and vitality to downtown Salinas. Key components from the Vibrancy Plan proposed to alter circulation patterns and street characteristics to emphasize downtown Salinas as a primary destination and activity center. A key implementation measure of the Vibrancy Plan is to deliver streetscape improvements for Main Street.

The Main Street Streetscape Master Plan (Master Plan) was the next step in an overall quest of revitalization. Salinas is rooted in a rich and unique past. Within downtown, Main Street is lined with charming historic buildings. Implementing changes to create an attractive and safe area along Main Street will help the City of Salinas to create areas that visitors and residents want to visit repeatedly. The Master Plan makes recommendations with input from the community resulting in recommendations of solutions for improving circulation, safety, and appearance; ultimately growing downtown into an economically vibrant and exciting area recognized as a destination and place of opportunity.

After the Master Plan approval, the next step of implementation will be to take the recommendations and framework made in the Master Plan and incorporate them into the final design to create Plans, Specification and Construction cost estimates (PS&E) to bid the work for construction. Just as in the Vibrancy Plan and the Master Plan, community input will be paramount to the success in developing the final details of design. Community meetings are to be planned to review iterations of plans, specifications and estimates as they are being developed and progress towards finalization. The consultant will assist in community meetings and other public outreach.

The final step of the project will be construction. Once the construction documents (PS&E) deliverables have been finalized and approved, the project will be ready to bid. The consultant will assist in the bidding process. The consultant will also be available to challenges met in the field, such as request for information or changes to construction phasing, once the project enters into construction.

Kimley-Horn and Associates helped the City develop the Main Street Master Plan and the firm is on the City's On-call list for Civil Engineering and Project Management services. Kimley-Horn also provided support in the stakeholder meetings conducted by the City and are familiar with the community's desire to implement the vibrancy plan. Council is requested to approve the Professional Services Agreement between the City of Salinas and Kimley-Horn and Associates for engineering services to prepare construction documents (Phase 2) for the Downtown Vibrancy Plan, Main Street Streetscape; Project No. 9230.

CEQA CONSIDERATION:

Categorical Exemptions. The City of Salinas has determined that the project is exempt from the California Environmental Quality Act (CEQA) Guidelines (Section 15031.Existing Facilities) because the project proposes improvements to existing streets, sidewalks, gutters and other pedestrian facilities and restoration or replacement of existing drainage features and utility facilities.

STRATEGIC PLAN INITIATIVE:

The Main Street Streetscape Project supports the Council goals of "Economic Diversity and Prosperity" and the objective to implement the Downtown Vibrancy Plan is part of the Council's Strategic Plan.

FISCAL AND SUSTAINABILITY IMPACT:

The Salinas Main Street project is to be funded through local transportation funds (i.e. Measure X funding). There is an expected local private contribution from the Rotarians to help fund parts of the project, specifically the arches at the entrances to downtown Main Street. The next step in implementing the Main Street Master Project is the development of the final design services to prepare construction documents and provide construction support. The estimated cost for final design, engineering support during construction and administration is \$1,100,000, which has been allocated to the project by City Council in October 2017. Staff intends to hire a Kimley-Horn and Associates to assist with the design development, construction drawings, bidding assistance and construction administration for \$904,750.00. The total probable construction cost for this project is estimated to be \$12,000,000. A future allocation request for construction and construction management funding will be made when design work is completed. There is no impact to the General Fund.

ATTACHMENTS:

Resolution
Professional Services Agreement
Main Street Master Plan